



COMMISSION OF THE EUROPEAN COMMUNITIES

Brussels, 28.01.2005  
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**PRELIMINARY DRAFT AMENDING BUDGET No 1  
TO THE BUDGET FOR 2005**

**GENERAL STATEMENT OF REVENUE**

**STATEMENT OF REVENUE AND EXPENDITURE BY SECTION  
Section III - Commission**

(presented by the Commission)

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***Section III - Commission***

Having regard to:

- the Treaty establishing the European Community, and in particular Article 272 thereof,
- the Treaty establishing the European Atomic Energy Community, and in particular Article 177 thereof,
- the Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities<sup>1</sup>, and in particular Article 37 thereof,

The European Commission hereby presents to the budgetary authority the preliminary draft amending budget No 1 to the 2005 budget for the reasons set out in the explanatory memorandum.

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<sup>1</sup> OJ L 248, 16.09.2002, p.1.

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Budgetary Annex

### **STATEMENT OF REVENUE AND EXPENDITURE BY SECTION**

The statement of revenue and expenditure by section is forwarded separately in all languages via the SEI-BUD system. An English language version is attached as budgetary annex by way of example.

## EXPLANATORY MEMORANDUM

The purpose of this preliminary draft amending budget is to adapt the Commission's section of the 2005 budget to the changes made by the revision of the services' organisation charts in connection with the appointment of the new Commission.

It follows the Commission's decision of 22 December 2004 which translated in concrete form, at the level of the organisational charts of the Commission, the political repartition of the portfolios of the Commissioners within the new Commission.

This reorganisation has however to be taken into account also from the budgetary point of view. The present preliminary draft amending budget thus aims to make the necessary technical modifications to the 2005 budget.

Table 1 under annex 1 gives the modifications to the budgetary nomenclature necessary to take account of the transfer of certain activities from one to another policy area as mentioned above.

Concerning the administrative expenditure, the relevant administrative lines have also to be adjusted according to the modifications to the allocations of human resources between the different policy areas concerned<sup>2</sup>. Table 2 to 8 under annex 1 give the details of the lines concerned.

The net effect of these changes in the budget for 2005 is budgetary neutral.

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<sup>2</sup> The modification of the repartition keys used for attributing administrative expenditure, including Amending letters no 1 and 2/2005, has an impact on the administrative expenditure of all policy areas.