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ANNEX 1

ANNEX

to the

REPORT FROM THE COMMISSION TO THE COUNCIL

**on the implementation of the financial assistance provided to the Overseas Countries
and Territories under the 11th European Development Fund**

Annex

1) Commission Decisions adopted in 2016

OCT	(in million EUR)	Sector of Concentration	Commission Decision adopted
Saint-Pierre et Miquelon	26.35	Sustainable tourism and maritime connectivity	C(2016) 5993 of 27.09.2016
Saba	3.55	Renewable energy	C(2016) 8490 of 20.12. 2016
Sint Eustatius	2.45	Energy	C(2016) 8493 of 20.12. 2016
Turks and Caicos Islands	14.60	Education	C(2016) 8291 of 13.12.2016
Total	46.95		

2) Distribution of indicative allocations and proposed sectors of concentration for 11th EDF territorial allocations – Commission Decisions to be adopted

a) 11th EDF indicative Territorial allocations

OCT	(in million EUR)	Proposed sector of Concentration
Anguilla	14.05	Education
Aruba	13.05	Education
Bonaire	3.95	Social Development - Youth
Curaçao	16.95	Renewable energy
Falkland Islands	5.90	Connectivity and Accessibility
French Polynesia	29.95	Tourism
Montserrat	18.40	Sustainable Energy
New Caledonia	29.80	Employment and professional inclusion
Pitcairn	2.40	Tourism
Saint Helena and Dependencies	21.50	Connectivity and accessibility
Sint Maarten	7.00	Water and sanitation
Wallis and Futuna Islands	19.60	Digital development
Total	182.55	

b) 11th EDF indicative Regional allocations

Region	(in million EUR)	Proposed sector of concentration
Caribbean	40.00	Sustainable energy and marine biodiversity
Pacific	36.00	Climate change and biodiversity
Indian Ocean	4.00	Observation, management, conservation of terrestrial and marine ecosystem
Thematic programme (all-OCT)	16.00 – 18.00	Climate Change, including disaster risk reduction, and Sustainable Energy
Support measures to the Association of OCTs (OCTA)	2 – 4.00	Technical Assistance to OCTA
Total	100.00	

3) 11th EDF Technical Cooperation Facility (TCF)

Technical Cooperation Facility (TCF)	(in million EUR)	Comment
Total	8.50	EUR 3 million committed in 2015-2016 (TCF I) (EUR 2.71 million contracted by end-2016)

The OAD stipulates the overall amounts allocated for the territorial and for the regional programmes, as well as for technical assistance.

The indicative distribution of specific territorial allocations takes into account the size of the population, the level of Gross Domestic Product, the level of previous EDF allocations and constraints due to the geographical isolation, as stipulated in Article 9 of the OAD.

The indicative distribution of specific regional allocations reflects the need for critical mass to ensure impact and the need to encourage cooperation between OCTs, Outermost Regions and ACP, as well as third countries, as highlighted in the OAD.