

# 2018 BUDGETARY PROCEDURE

Doc No:

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13.10.2017

COMMITTEE ON BUDGETS

RAPORTEURS:

SIEGFRIED MURESAN - SECTION III (COMMISSION)

RICHARD ASHWORTH - OTHER SECTIONS

Parliament's position

Amendments adopted by the Committee on Budgets



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
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## SMART AND INCLUSIVE GROWTH

### COMPETITIVENESS FOR GROWTH AND JOBS

<b>01 02 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro</b>			1.1.S PEC	12 000 000	11 500 000	9 700 000	9 775 000	11 500 000	12 000 000
121	Committee on Economic and Monetary Affairs	ECON/6601		2 300 000	1 725 000	<b>12 000 000</b>	<b>11 500 000</b>		
<b>02 01 04 02 — Support expenditure for standardisation and approximation of legislation</b>			1.1.O TH	160 000		140 000		160 000	
4	Committee on the Internal Market and Consumer Protection	IMCO/6664		20 000		<b>160 000</b>			
<b>02 01 04 03 — Support expenditure for European satellite navigation programmes</b>			1.1.1 1	3 000 000		2 910 000		2 500 000	
299	Committee on Industry, Research and Energy	ITRE/5007		90 000		<b>3 000 000</b>			
<b>02 01 04 04 — Support expenditure for European Earth observation programme (Copernicus)</b>			1.1.1 3	2 600 000		2 522 000		2 600 000	
300	Committee on Industry, Research and Energy	ITRE/5008		78 000		<b>2 600 000</b>			
<b>02 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	8 326 928		8 077 120		7 855 592	
301	Committee on Industry, Research and Energy	ITRE/5009		249 808		<b>8 326 928</b>			

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<b>02 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	2 670 464		2 590 350		2 605 344	
302	Committee on Industry, Research and Energy	ITRE/5010		80 114		<b>2 670 464</b>			
<b>02 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	1 900 000		1 843 000		2 937 950	
303	Committee on Industry, Research and Energy	ITRE/5011		57 000		<b>1 900 000</b>			
<b>02 02 01 — Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises</b>			1.1.4	126 566 000	69 717 000	126 566 000	69 717 000	119 820 000	140 000 000
1661	Committee on Budgets	BUDG/3544		7 500 000	3 750 000	<b>134 066 000</b>	<b>73 467 000</b>		
<b>02 02 02 — Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt</b>			1.1.4	199 554 000	120 850 000	199 554 000	120 850 000	217 030 000	120 000 000
779	Group of the European People's Party (Christian Democrats)	EPP//7988		15 000 000	7 500 000	<b>214 554 000</b>	<b>128 350 000</b>		
<b>02 02 77 31 — Preparatory action — Culture Europe: Promoting Europe's treasures</b>									
1662	Committee on Budgets	BUDG/3607	1.1.P PPA	1 100 000	550 000	<b>1 100 000</b>	<b>550 000</b>		
<b>02 02 77 32 — Preparatory action — World Bridge Tourism</b>									
1663	Committee on Budgets	BUDG/3605	1.1.P PPA	1 800 000	900 000	<b>1 800 000</b>	<b>900 000</b>		

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<b>02 02 77 33 — Preparatory action — Entrepreneurial capacity building for young migrants</b>									
1664	Committee on Budgets	BUDG/3606	1.1.P PPA	1 300 000	650 000	<b>1 300 000</b>	<b>650 000</b>		
<b>02 02 77 34 — Pilot project — Enhancing internationalisation capacity through European networks of SMEs</b>									
1665	Committee on Budgets	BUDG/3608	1.1.P PPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		
<b>02 02 77 35 — Preparatory action — Speeding up EU industrial modernisation by improving support for pan-European demonstration facilities - 3D printing</b>									
1666	Committee on Budgets	BUDG/3643	1.1.P PPA	800 000	400 000	<b>800 000</b>	<b>400 000</b>		
<b>02 02 77 36 — Preparatory action — Cir©Lean: Business-enabling network for SMEs in the EU to utilise circular economy business opportunities</b>									
1667	Committee on Budgets	BUDG/3652	1.1.P PPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		
<b>02 03 01 — Operation and development of the internal market of goods and services</b>			1.1.S PEC	23 526 000	22 000 000	23 526 000	22 000 000		
1668	Committee on Budgets	BUDG/3545							

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<b>02 03 02 01 — Support to standardisation activities performed by CEN, Cenelec and ETSI</b>			1.1.O TH	18 908 000	17 000 000	15 544 500	14 875 000	18 562 000	18 600 000
7	Committee on the Internal Market and Consumer Protection	IMCO/6665		3 363 500	2 125 000	<b>18 908 000</b>	<b>17 000 000</b>		
<b>02 03 04 — Internal market governance tools</b>			1.1.S PEC	3 675 000	3 700 000	3 675 000	3 700 000		
8	Committee on the Internal Market and Consumer Protection	IMCO/6652							
<b>02 03 77 07 — Pilot project — Independent on-road RDE testing to ensure broad information and transparency for better market surveillance</b>									
1669	Committee on Budgets	BUDG/3612	1.1.P PPA	1 600 000	800 000	<b>1 600 000</b>	<b>800 000</b>		
<b>02 03 77 08 — Pilot project — Assessing alleged differences in the quality of products sold in the Single Market</b>									
1670	Committee on Budgets	BUDG/3611	1.1.P PPA	800 000	400 000	<b>800 000</b>	<b>400 000</b>		
<b>02 04 02 01 — Leadership in space</b>			1.1.3 1	173 389 945	155 310 916	173 389 945	155 310 916	167 107 065	160 933 101
1671	Committee on Budgets	BUDG/3546		11 600 000	5 800 000	<b>184 989 945</b>	<b>161 110 916</b>		
<b>02 04 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)</b>			1.1.3 1	36 937 021	33 405 537	36 937 021	33 405 537	35 426 341	46 810 000
1672	Committee on Budgets	BUDG/3547		6 500 000	3 250 000	<b>43 437 021</b>	<b>36 655 537</b>		

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<b>02 04 03 01 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials</b>			1.1.3 1	63 762 546	80 820 296	63 762 546	80 820 296	77 021 954	50 025 559
1673	Committee on Budgets	BUDG/3548		17 500 000	8 750 000	<b>81 262 546</b>	<b>89 570 296</b>		
<b>02 05 01 — Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2020</b>			1.1.1 1	623 949 000	530 000 000	582 758 072	524 255 000	614 965 000	495 000 000
310	Committee on Industry, Research and Energy	ITRE/5029		41 190 928	5 745 000	<b>623 949 000</b>	<b>530 000 000</b>		
<b>02 05 02 — Providing satellite-based services improving the performance of GPS to gradually cover the whole European Civil Aviation Conference (ECAC) region by 2020 (EGNOS)</b>			1.1.1 1	185 000 000	180 000 000	180 375 000	177 030 000	280 000 000	150 000 000
224	Committee on Transport and Tourism	TRAN/5706		4 625 000	2 970 000	<b>185 000 000</b>	<b>180 000 000</b>		
<b>02 05 11 — European GNSS Agency</b>			1.1.D AG	30 993 525	30 993 525	30 993 525	30 993 525	26 523 436	26 523 436
1674	Committee on Budgets	BUDG/3549		1 275 624	1 275 624	<b>32 269 149</b>	<b>32 269 149</b>		
<b>02 06 01 — Delivering operational services relying on space-borne observations and in-situ data (Copernicus)</b>			1.1.1 3	130 664 000	131 000 000	123 397 400	128 838 500	118 306 000	129 796 000
312	Committee on Industry, Research and Energy	ITRE/5035		7 266 600	2 161 500	<b>130 664 000</b>	<b>131 000 000</b>		
<b>02 06 02 — Building an autonomous Union's Earth observation capacity (Copernicus)</b>			1.1.1 3	507 297 000	474 000 000	494 614 575	468 179 000	486 526 000	564 376 000
313	Committee on Industry, Research and Energy	ITRE/5036		12 682 425	5 821 000	<b>507 297 000</b>	<b>474 000 000</b>		

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<b>04 01 04 02 — Support expenditure for the programme Employment and Social Innovation</b>			1.1.6	3 400 000		3 298 000		4 000 000	
136	Committee on Employment and Social Affairs	EMPL/5777		102 000		<b>3 400 000</b>			
<b>04 03 01 01 — Cost of preliminary consultation meetings with trade union representatives</b>			1.1.S PEC	450 000	275 000	450 000	233 750	450 000	300 000
141	Committee on Employment and Social Affairs	EMPL/5799			41 250	<b>450 000</b>	<b>275 000</b>		
<b>04 03 01 04 — Analysis of and studies on the social situation, demographics and the family</b>			1.1.O TH	4 290 000	3 450 000	3 990 000	3 450 000	4 018 500	2 660 000
142	Committee on Employment and Social Affairs	EMPL/5801		300 000		<b>4 290 000</b>	<b>3 450 000</b>		
<b>04 03 01 06 — Information, consultation and participation of representatives of undertakings</b>			1.1.S PEC	7 106 000	4 500 000	6 106 000	3 825 000	7 313 000	5 372 000
143	Committee on Employment and Social Affairs	EMPL/5803		1 000 000	675 000	<b>7 106 000</b>	<b>4 500 000</b>		
<b>04 03 01 08 — Industrial relations and social dialogue</b>			1.1.S PEC	16 438 000	12 400 000	12 972 300	10 540 000	16 206 000	12 400 000
144	Committee on Employment and Social Affairs	EMPL/5804		3 465 700	1 860 000	<b>16 438 000</b>	<b>12 400 000</b>		
<b>04 03 02 01 — Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation</b>			1.1.6	77 589 483	55 000 000	67 873 851	55 000 000	65 000 000	41 167 000
1676	Committee on Budgets	BUDG/3550		17 626 149	5 205 259	<b>85 500 000</b>	<b>60 205 259</b>		



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<b>04 03 02 02 — EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities</b>			1.1.6	23 734 000	20 700 000	23 734 000	20 700 000	23 578 000	17 753 000
1677	Committee on Budgets	BUDG/3551		266 000	133 000	<b>24 000 000</b>	<b>20 833 000</b>		
<b>04 03 12 — European Agency for Safety and Health at Work</b>			1.1.D AG	14 883 668	14 883 668	14 693 157	14 693 157	14 514 000	14 514 000
148	Committee on Employment and Social Affairs	EMPL/5811		190 511	190 511	<b>14 883 668</b>	<b>14 883 668</b>		
<b>04 03 77 23 — Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s</b>			1.1.P PPA	p.m.	1 500 000	p.m.	1 500 000	2 500 000	1 500 000
1678	Committee on Budgets	BUDG/3613		5 000 000	2 500 000	<b>5 000 000</b>	<b>4 000 000</b>		
<b>04 03 77 25 — Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support</b>			1.1.P PPA	p.m.	p.m.	p.m.	p.m.	2 000 000	1 000 000
1679	Committee on Budgets	BUDG/3614		900 000	450 000	<b>900 000</b>	<b>450 000</b>		
<b>04 03 77 27 — Pilot project — Promotion of domestic worker cooperatives and service voucher schemes</b>									
1680	Committee on Budgets	BUDG/3615	1.1.P PPA	700 000	350 000	<b>700 000</b>	<b>350 000</b>		
<b>05 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	1 589 136		1 541 462		1 535 400	
314	Committee on Industry, Research and Energy	ITRE/5037		47 674		<b>1 589 136</b>			

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<b>05 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	442 216		428 950		433 545	
315	Committee on Industry, Research and Energy	ITRE/5038		13 266		<b>442 216</b>			
<b>05 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	400 000		388 000		830 664	
316	Committee on Industry, Research and Energy	ITRE/5039		12 000		<b>400 000</b>			
<b>05 09 03 01 — Securing sufficient supplies of safe and high quality food and other bio-based products</b>			1.1.3 1	235 755 857	154 885 244	220 755 857	154 885 244	221 563 529	108 915 289
1688	Committee on Budgets	BUDG/3552		48 000 000	16 500 000	<b>268 755 857</b>	<b>171 385 244</b>		
<b>06 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Transport</b>			1.1.8 2	2 000 000		1 940 000		2 000 000	
1689	Committee on Budgets	BUDG/4245		60 000		<b>2 000 000</b>			
<b>06 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	4 754 946		4 612 298		4 776 024	
318	Committee on Industry, Research and Energy	ITRE/5043		142 648		<b>4 754 946</b>			
<b>06 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	2 429 242		2 356 365		2 370 000	
319	Committee on Industry, Research and Energy	ITRE/5044		72 877		<b>2 429 242</b>			

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<b>06 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	608 000		589 760		608 000	
320	Committee on Industry, Research and Energy	ITRE/5045		18 240		<b>608 000</b>			
<b>06 01 06 01 — Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)</b>			1.1.8 2	14 272 055		12 343 893		14 832 226	
321	Committee on Industry, Research and Energy	ITRE/5046		1 928 162		<b>14 272 055</b>			
<b>06 02 01 01 — Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections</b>			1.1.8 2	1 405 640 764	790 274 000	1 387 640 764	785 468 520	1 174 293 698	428 362 267
1690	Committee on Budgets	BUDG/3553		388 200 000	189 905 480	<b>1 775 840 764</b>	<b>975 374 000</b>		
<b>06 02 01 02 — Ensuring sustainable and efficient transport systems</b>			1.1.8 2	68 544 512	37 367 000	68 544 512	35 498 650	59 776 865	43 209 743
1691	Committee on Budgets	BUDG/3554		22 500 000	13 118 350	<b>91 044 512</b>	<b>48 617 000</b>		
<b>06 02 01 03 — Optimising the integration and interconnection of transport modes and enhancing interoperability</b>			1.1.8 2	407 171 625	291 720 000	407 171 625	291 720 000	410 321 493	83 988 294
768	Group of the European People's Party (Christian Democrats)	EPP//7977		69 300 000	34 650 000	<b>476 471 625</b>	<b>326 370 000</b>		
<b>06 02 01 05 — Creating an environment more conducive to private investment for transport infrastructure projects</b>			1.1.8 2	p.m.	25 000 000	p.m.	23 750 000	62 109 000	50 000 000
1692	Committee on Budgets	BUDG/3555		88 000 000	45 250 000	<b>88 000 000</b>	<b>69 000 000</b>		

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<b>06 02 05 — Support activities to the European transport policy and passenger rights including communication activities</b>			1.1.S PEC	11 821 000	11 409 000	9 547 850	11 409 000	11 821 000	13 052 654
205	Committee on Transport and Tourism	TRAN/5563		2 273 150		<b>11 821 000</b>	<b>11 409 000</b>		
<b>06 02 06 — Transport security</b>			1.1.S PEC	1 795 000	1 492 816	1 525 750	1 492 816	1 950 000	1 077 798
206	Committee on Transport and Tourism	TRAN/5564		269 250		<b>1 795 000</b>	<b>1 492 816</b>		
<b>06 02 77 15 — Pilot project — Raising Awareness of alternatives to private car</b>			1.1.P PPA	p.m.	245 000	p.m.	245 000	490 000	245 000
1693	Committee on Budgets	BUDG/3616		800 000	400 000	<b>800 000</b>	<b>645 000</b>		
<b>06 02 77 16 — Pilot project — Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of smart rural transport areas (SMARTAs))</b>			1.1.P PPA	p.m.	300 000	p.m.	300 000	600 000	300 000
1694	Committee on Budgets	BUDG/3617		1 000 000	500 000	<b>1 000 000</b>	<b>800 000</b>		
<b>06 02 77 17 — Pilot project — Single European Sky (SES) airspace architecture</b>			1.1.P PPA	p.m.	400 000	p.m.	400 000	800 000	400 000
1695	Committee on Budgets	BUDG/3618		600 000	300 000	<b>600 000</b>	<b>700 000</b>		
<b>06 02 77 20 — Pilot project — Human behaviour in connection with autonomous driving</b>									
1696	Committee on Budgets	BUDG/3621	1.1.P PPA	350 000	175 000	<b>350 000</b>	<b>175 000</b>		

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<b>06 02 77 21 — Pilot project — Pan-European road safety awareness campaign</b>									
1697	Committee on Budgets	BUDG/3620	1.1.P PPA	600 000	300 000	<b>600 000</b>	<b>300 000</b>		
<b>06 02 77 22 — Pilot project — OREL — European system for limiting odometer fraud: fast-track to roadworthiness in the EU</b>									
1698	Committee on Budgets	BUDG/3619	1.1.P PPA	300 000	150 000	<b>300 000</b>	<b>150 000</b>		
<b>06 03 03 01 — Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system</b>			1.1.3 1	53 986 199	105 297 459	53 986 199	105 297 459	86 255 047	88 680 904
1699	Committee on Budgets	BUDG/3556		31 000 000	15 500 000	<b>84 986 199</b>	<b>120 797 459</b>		
<b>06 03 07 31 — Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure</b>			1.1.3 1	3 250 683	3 250 683	3 153 163	3 153 163	3 241 507	3 241 507
322	Committee on Industry, Research and Energy	ITRE/5050		97 520	97 520	<b>3 250 683</b>	<b>3 250 683</b>		
<b>06 03 07 32 — Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking</b>			1.1.3 1	106 749 317	79 017 129	88 614 331	73 436 786	96 758 493	65 088 493
323	Committee on Industry, Research and Energy	ITRE/5051		18 134 986	5 580 343	<b>106 749 317</b>	<b>79 017 129</b>		
<b>06 03 07 33 — Shift2Rail (S2R) Joint Undertaking — Support expenditure</b>			1.1.3 1	1 624 000	1 624 000	1 575 280	1 575 280	1 579 870	1 579 870
324	Committee on Industry, Research and Energy	ITRE/5052		48 720	48 720	<b>1 624 000</b>	<b>1 624 000</b>		

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<b>06 03 07 34 — Shift2Rail (S2R) Joint Undertaking</b>			1.1.3 1	75 800 000	74 114 828	64 284 000	58 632 531	60 043 130	50 800 000
216	Committee on Transport and Tourism	TRAN/5576		11 516 000	15 482 297	<b>75 800 000</b>	<b>74 114 828</b>		
<b>08 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	94 197 536		91 371 610		94 221 251	
326	Committee on Industry, Research and Energy	ITRE/5055		2 825 926		<b>94 197 536</b>			
<b>08 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	25 823 043		25 048 352		26 116 578	
327	Committee on Industry, Research and Energy	ITRE/5056		774 691		<b>25 823 043</b>			
<b>08 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	46 062 594		44 680 716		45 500 949	
328	Committee on Industry, Research and Energy	ITRE/5057		1 381 878		<b>46 062 594</b>			
<b>08 01 05 11 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme</b>			1.1.3 2	10 008 550		9 708 293		9 702 170	
329	Committee on Industry, Research and Energy	ITRE/5058		300 257		<b>10 008 550</b>			
<b>08 01 05 12 — External personnel implementing research and innovation programmes — Euratom Programme</b>			1.1.3 2	689 286		668 607		709 823	
330	Committee on Industry, Research and Energy	ITRE/5059		20 679		<b>689 286</b>			

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<b>08 01 05 13 — Other management expenditure for research and innovation programmes — Euratom Programme</b>			1.1.3 2	3 272 850		3 174 664		3 272 850	
331	Committee on Industry, Research and Energy	ITRE/5060		98 186		<b>3 272 850</b>			
<b>08 01 06 01 — European Research Council Executive Agency — contribution from Horizon 2020</b>			1.1.3 1	46 681 000		45 280 570		45 122 000	
332	Committee on Industry, Research and Energy	ITRE/5061		1 400 430		<b>46 681 000</b>			
<b>08 01 06 02 — Research Executive Agency — Contribution from Horizon 2020</b>			1.1.3 1	64 590 426		62 652 713		62 627 224	
333	Committee on Industry, Research and Energy	ITRE/5062		1 937 713		<b>64 590 426</b>			
<b>08 01 06 03 — Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020</b>			1.1.3 1	26 327 644		25 537 815		27 390 168	
334	Committee on Industry, Research and Energy	ITRE/5063		789 829		<b>26 327 644</b>			
<b>08 01 06 04 — Innovation and Networks Executive Agency — Contribution from Horizon 2020</b>			1.1.3 1	6 854 609		6 648 971		5 351 521	
335	Committee on Industry, Research and Energy	ITRE/5064		205 638		<b>6 854 609</b>			
<b>08 02 01 01 — Strengthening frontier research in the European Research Council</b>			1.1.3 1	1 827 122 604	1 356 020 405	1 805 122 604	1 356 020 405	1 753 136 644	935 198 152
1712	Committee on Budgets	BUDG/3557		37 000 000	7 500 000	<b>1 842 122 604</b>	<b>1 363 520 405</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 01 03 — Strengthening European research infrastructures, including e-infrastructures</b>			1.1.3 1	224 169 555	123 645 916	214 169 555	123 645 916	200 959 521	244 123 783
1713	Committee on Budgets	BUDG/3558		13 900 000	1 950 000	<b>228 069 555</b>	<b>125 595 916</b>		
<b>08 02 02 01 — Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing</b>			1.1.3 1	518 395 125	552 233 871	518 395 125	552 233 871	514 392 377	374 177 307
1714	Committee on Budgets	BUDG/3559		10 000 000	5 000 000	<b>528 395 125</b>	<b>557 233 871</b>		
<b>08 02 02 02 — Enhancing access to risk finance for investing in research and innovation</b>			1.1.3 1	399 485 523	379 207 648	399 485 523	379 207 648		
165	Committee on Women's Rights and Gender Equality	FEMM/6402							
<b>08 02 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)</b>			1.1.3 1	46 681 093	24 901 508	46 681 093	24 901 508	42 032 876	1 226 502
1715	Committee on Budgets	BUDG/3560		800 000	400 000	<b>47 481 093</b>	<b>25 301 508</b>		
<b>08 02 03 01 — Improving lifelong health and well-being</b>			1.1.3 1	582 802 183	439 393 124	512 802 183	439 393 124	452 389 733	375 657 554
1716	Committee on Budgets	BUDG/3561		105 200 000	17 600 000	<b>618 002 183</b>	<b>456 993 124</b>		
<b>08 02 03 02 — Securing sufficient supplies of safe, healthy and high quality food and other bio-based products</b>			1.1.3 1	188 374 001	189 964 342	178 374 001	189 964 342	151 783 756	133 402 096
1717	Committee on Budgets	BUDG/3562		13 300 000	1 650 000	<b>191 674 001</b>	<b>191 614 342</b>		



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				Commitments	Payments	Commitments	Payments	Commitments	Payments
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<b>08 02 03 03 — Making the transition to a reliable, sustainable and competitive energy system</b>			1.1.3 1	330 244 971	323 232 721	330 244 971	323 232 721	297 292 784	204 438 229
1718	Committee on Budgets	BUDG/3563		6 500 000	3 250 000	<b>336 744 971</b>	<b>326 482 721</b>		
<b>08 02 03 04 — Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless</b>			1.1.3 1	230 777 055	284 091 541	230 777 055	284 091 541	331 267 186	285 072 690
1719	Committee on Budgets	BUDG/3564		19 200 000	9 600 000	<b>249 977 055</b>	<b>293 691 541</b>		
<b>08 02 03 05 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials</b>			1.1.3 1	297 738 618	208 463 550	297 738 618	208 463 550	282 004 309	216 490 591
1720	Committee on Budgets	BUDG/3565		5 800 000	2 900 000	<b>303 538 618</b>	<b>211 363 550</b>		
<b>08 02 03 06 — Fostering inclusive, innovative and reflective European societies</b>			1.1.3 1	124 102 267	125 202 494	118 102 267	125 202 494	107 587 818	97 646 402
1721	Committee on Budgets	BUDG/3566		8 300 000	1 150 000	<b>126 402 267</b>	<b>126 352 494</b>		
<b>08 02 05 — Horizontal activities of Horizon 2020</b>			1.1.3 1	111 640 000	109 554 259	93 640 000	109 554 259	114 734 030	104 622 798
346	Committee on Industry, Research and Energy	ITRE/5087		18 000 000		<b>111 640 000</b>	<b>109 554 259</b>		
<b>08 02 06 — Science with and for society</b>			1.1.3 1	65 082 398	53 314 382	65 082 398	53 314 382	58 457 571	54 171 621
1722	Committee on Budgets	BUDG/3567		1 100 000	550 000	<b>66 182 398</b>	<b>53 864 382</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 07 31 — Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure</b>			1.1.3 1	5 033 678	5 033 678	4 882 668	4 882 668	1 265 453	1 265 453
262	Committee on the Environment, Public Health and Food Safety	ENVI/5456		151 010	151 010	<b>5 033 678</b>	<b>5 033 678</b>		
<b>08 02 07 32 — Innovative Medicines Initiative 2 (IMI2) Joint Undertaking</b>			1.1.3 1	259 290 000	103 165 053	211 104 200	87 526 656	173 798 000	74 953 762
349	Committee on Industry, Research and Energy	ITRE/5091		48 185 800	15 638 397	<b>259 290 000</b>	<b>103 165 053</b>		
<b>08 02 07 33 — Bio-Based Industries (BBI) Joint Undertaking — Support expenditure</b>			1.1.3 1	2 223 726	2 223 726	2 157 014	2 157 014	2 285 155	2 285 155
264	Committee on the Environment, Public Health and Food Safety	ENVI/5458		66 712	66 712	<b>2 223 726</b>	<b>2 223 726</b>		
<b>08 02 07 34 — Bio-Based Industries (BBI) Joint Undertaking</b>			1.1.3 1	110 263 312	108 914 732	77 058 046	94 736 437	78 889 310	66 887 748
351	Committee on Industry, Research and Energy	ITRE/5093		33 205 266	14 178 295	<b>110 263 312</b>	<b>108 914 732</b>		
<b>08 02 07 35 — Clean Sky 2 Joint Undertaking — Support expenditure</b>			1.1.3 1	4 450 485	4 450 485	4 316 970	4 316 970	3 037 689	3 037 689
266	Committee on the Environment, Public Health and Food Safety	ENVI/5460		133 515	133 515	<b>4 450 485</b>	<b>4 450 485</b>		
<b>08 02 07 36 — Clean Sky 2 Joint Undertaking</b>			1.1.3 1	278 980 583	319 857 059	238 400 971	298 459 918	189 833 010	167 476 200
353	Committee on Industry, Research and Energy	ITRE/5095		40 579 612	21 397 141	<b>278 980 583</b>	<b>319 857 059</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 07 37 — Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure</b>			1.1.3 1	2 288 599	2 288 599	2 219 941	2 219 941	55 406	55 406
268	Committee on the Environment, Public Health and Food Safety	ENVI/5462		68 658	68 658	<b>2 288 599</b>	<b>2 288 599</b>		
<b>08 02 07 38 — Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking</b>			1.1.3 1	73 389 716	93 126 304	66 921 922	86 263 778	91 990 225	139 529 054
355	Committee on Industry, Research and Energy	ITRE/5097		6 467 794	6 862 526	<b>73 389 716</b>	<b>93 126 304</b>		
<b>08 02 08 — SME instrument</b>			1.1.3 1	471 209 870	432 882 120	410 209 870	432 882 120	427 089 027	389 280 653
777	Group of the European People's Party (Christian Democrats)	EPP/7986		71 000 000	5 000 000	<b>481 209 870</b>	<b>437 882 120</b>		
<b>08 03 01 02 — Euratom — Nuclear fission and radiation protection</b>			1.1.3 2	67 630 719	31 857 582	61 630 719	31 857 582	63 481 598	83 064 877
359	Committee on Industry, Research and Energy	ITRE/5104		6 000 000		<b>67 630 719</b>	<b>31 857 582</b>		
<b>09 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — information and communication technologies (ICT)</b>			1.1.8 3	1 009 000		978 730		609 000	
360	Committee on Industry, Research and Energy	ITRE/5105		30 270		<b>1 009 000</b>			
<b>09 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	42 126 000		40 862 220		41 300 000	
361	Committee on Industry, Research and Energy	ITRE/5106		1 263 780		<b>42 126 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	10 989 486		10 659 801		10 963 044	
362	Committee on Industry, Research and Energy	ITRE/5107		329 685		<b>10 989 486</b>			
<b>09 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	11 124 000		10 790 280		10 800 000	
363	Committee on Industry, Research and Energy	ITRE/5108		333 720		<b>11 124 000</b>			
<b>09 02 03 — European Union Agency for Network and Information Security (ENISA)</b>			1.1.D AG	10 490 564	10 490 564	10 490 564	10 490 564	10 242 000	10 242 000
1723	Committee on Budgets	BUDG/3568		2 832 500	2 832 500	<b>13 323 064</b>	<b>13 323 064</b>		
<b>09 02 77 07 — Pilot project — Exchange of media "rising stars" to speed up innovation and increase cross-border coverage ("Stars4media")</b>									
1725	Committee on Budgets	BUDG/3609	1.1.P PPA	1 200 000	600 000	<b>1 200 000</b>	<b>600 000</b>		
<b>09 03 02 — Creating an environment more conducive to private investment for telecommunications infrastructure projects — CEF broadband</b>			1.1.8 3	p.m.	18 000 000	p.m.	17 100 000	p.m.	45 000 000
1727	Committee on Budgets	BUDG/3017			900 000	<b>p.m.</b>	<b>18 000 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 03 03 — Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level</b>			1.1.8 3	119 345 512	81 826 000	86 378 236	77 734 700	104 018 258	71 830 000
1728	Committee on Budgets	BUDG/3569		82 967 276	29 091 300	<b>169 345 512</b>	<b>106 826 000</b>		
<b>09 04 01 01 — Strengthening research in future and emerging technologies</b>			1.1.3 1	426 837 832	378 998 000	394 837 832	378 998 000	322 099 260	216 700 000
1729	Committee on Budgets	BUDG/3570		69 400 000	18 700 000	<b>464 237 832</b>	<b>397 698 000</b>		
<b>09 04 01 02 — Strengthening European research infrastructure, including e-infrastructure</b>			1.1.3 1	119 448 719	136 127 000	112 448 719	136 127 000	108 536 406	100 482 000
1730	Committee on Budgets	BUDG/3571		17 400 000	5 200 000	<b>129 848 719</b>	<b>141 327 000</b>		
<b>09 04 02 01 — Leadership in information and communications technology</b>			1.1.3 1	722 055 754	793 276 000	722 055 754	793 276 000	731 622 819	787 942 692
1731	Committee on Budgets	BUDG/3572		77 200 000	38 600 000	<b>799 255 754</b>	<b>831 876 000</b>		
<b>09 04 03 01 — Improving lifelong health and well-being</b>			1.1.3 1	141 434 051	144 191 000	126 434 051	144 191 000	100 213 001	99 345 061
1732	Committee on Budgets	BUDG/3573		28 600 000	6 800 000	<b>155 034 051</b>	<b>150 991 000</b>		
<b>09 04 03 02 — Fostering inclusive, innovative and reflective European societies</b>			1.1.3 1	41 482 827	46 634 000	39 982 827	46 634 000	44 285 476	37 428 482
1733	Committee on Budgets	BUDG/3574		5 500 000	2 000 000	<b>45 482 827</b>	<b>48 634 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 04 03 03 — Fostering secure European societies</b>			1.1.3 1	50 098 276	49 783 000	48 598 276	49 783 000	45 163 543	39 612 493
1734	Committee on Budgets	BUDG/3575		6 400 000	2 450 000	<b>54 998 276</b>	<b>52 233 000</b>		
<b>09 04 07 31 — Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure</b>			1.1.3 1	1 962 124	1 962 124	1 903 260	1 903 260	1 377 397	1 377 397
371	Committee on Industry, Research and Energy	ITRE/5128		58 864	58 864	<b>1 962 124</b>	<b>1 962 124</b>		
<b>09 04 07 32 — Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking</b>			1.1.3 1	178 000 000	176 910 000	169 440 000	168 371 800	168 037 603	128 734 204
372	Committee on Industry, Research and Energy	ITRE/5129		8 560 000	8 538 200	<b>178 000 000</b>	<b>176 910 000</b>		
<b>09 04 77 05 — Preparatory action — Open knowledge technologies: mapping and validating knowledge</b>			1.1.P PPA	p.m.	750 000	p.m.	750 000	1 000 000	750 000
1735	Committee on Budgets	BUDG/3622		1 000 000	600 000	<b>1 000 000</b>	<b>1 350 000</b>		
<b>09 04 77 08 — Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policy makers</b>			1.1.P PPA	p.m.	700 000	p.m.	700 000	1 000 000	1 000 000
1736	Committee on Budgets	BUDG/3623		2 000 000	1 000 000	<b>2 000 000</b>	<b>1 700 000</b>		
<b>09 04 77 11 — Pilot project — Algorithm awareness building initiative</b>			1.1.P PPA	p.m.	420 000	p.m.	420 000	600 000	300 000
1737	Committee on Budgets	BUDG/3624		300 000	150 000	<b>300 000</b>	<b>570 000</b>		

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Am No.	Author	EP Notes		Difference		New amount			
<b>09 04 77 18 — Preparatory action — Creating a European Digital Academy</b>									
1738	Committee on Budgets	BUDG/3633	1.1.P PPA	1 700 000	850 000	<b>1 700 000</b>	<b>850 000</b>		
<b>09 04 77 19 — Pilot project — European startups and scaleups ecosystem graph</b>									
1739	Committee on Budgets	BUDG/3634	1.1.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>09 04 77 20 — Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society</b>									
1740	Committee on Budgets	BUDG/3635	1.1.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>09 04 77 21 — Pilot project — European ecosystem of distributed ledger technologies for social and public good</b>									
1741	Committee on Budgets	BUDG/3638	1.1.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>10 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	139 854 849		135 659 204		139 760 000	
380	Committee on Industry, Research and Energy	ITRE/5141		4 195 645		<b>139 854 849</b>			
<b>10 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	33 322 610		32 322 932		33 300 000	
381	Committee on Industry, Research and Energy	ITRE/5142		999 678		<b>33 322 610</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>10 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	58 163 970		56 419 051		58 163 970	
382	Committee on Industry, Research and Energy	ITRE/5143		1 744 919		<b>58 163 970</b>			
<b>10 01 05 04 — Other expenditure for new major research infrastructures — Horizon 2020</b>			1.1.3 1	2 000 000		1 940 000		2 000 000	
383	Committee on Industry, Research and Energy	ITRE/5144		60 000		<b>2 000 000</b>			
<b>10 01 05 11 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme</b>			1.1.3 2	54 200 000		52 574 000		54 200 000	
384	Committee on Industry, Research and Energy	ITRE/5145		1 626 000		<b>54 200 000</b>			
<b>10 01 05 12 — External personnel implementing research and innovation programmes — Euratom programme</b>			1.1.3 2	10 000 000		9 700 000		10 000 000	
385	Committee on Industry, Research and Energy	ITRE/5146		300 000		<b>10 000 000</b>			
<b>10 01 05 13 — Other management expenditure for research and innovation programmes — Euratom Programme</b>			1.1.3 2	35 045 400		33 994 038		35 045 400	
386	Committee on Industry, Research and Energy	ITRE/5147		1 051 362		<b>35 045 400</b>			
<b>10 01 05 14 — Other expenditure for new major research infrastructures — Euratom programme</b>			1.1.3 2	2 000 000		1 940 000		2 000 000	
387	Committee on Industry, Research and Energy	ITRE/5148		60 000		<b>2 000 000</b>			



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<b>10 02 01 — Horizon 2020 — Customer-driven scientific and technical support to Union policies</b>			1.1.3 1	27 183 960	26 500 000	27 183 960	26 500 000	27 183 960	25 500 000
1747	Committee on Budgets	BUDG/3576		14 000 000	7 000 000	<b>41 183 960</b>	<b>33 500 000</b>		
<b>10 02 77 02 — Pilot project — Organisation of large-scale events — “Science meets Parliaments and Regions”</b>									
1748	Committee on Budgets	BUDG/4052	1.1.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>10 03 01 — Euratom activities of direct research</b>			1.1.3 2	10 881 000	10 000 000	7 381 000	10 000 000	10 773 000	10 500 000
389	Committee on Industry, Research and Energy	ITRE/5151		3 500 000		<b>10 881 000</b>	<b>10 000 000</b>		
<b>12 02 01 — Implementation and development of the single market for financial services</b>			1.1.S PEC	3 700 000	4 000 000	3 100 000	3 400 000	3 700 000	5 094 000
122	Committee on Economic and Monetary Affairs	ECON/6602		600 000	600 000	<b>3 700 000</b>	<b>4 000 000</b>		
<b>12 02 77 06 — Pilot project — Horizontal Task Force on Distributed Ledger Technology and government use care</b>			1.1.P PPA	p.m.	425 000	p.m.	425 000	850 000	425 000
1753	Committee on Budgets	BUDG/3625		500 000	250 000	<b>500 000</b>	<b>675 000</b>		

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Am No.	Author	EP Notes		Difference		New amount			
<b>12 02 77 07 — Pilot project — Creating a true Banking Union - Research into differences in bank-related laws and regulations in Eurozone countries and the need to harmonise them in a Banking Union</b>									
1754	Committee on Budgets	BUDG/3688	1.1.P PPA	500 000	250 000	500 000	250 000		
<b>12 02 77 08 — Pilot project — European fund for crowdfunded investments</b>									
1755	Committee on Budgets	BUDG/3604	1.1.P PPA	400 000	200 000	400 000	200 000		
<b>14 01 04 01 — Support expenditure for Customs</b>			1.1.7	100 000		97 000		100 000	
17	Committee on the Internal Market and Consumer Protection	IMCO/6669		3 000		100 000			
<b>14 01 04 02 — Support expenditure for Fiscalis</b>			1.1.7	100 000		97 000		100 000	
126	Committee on Economic and Monetary Affairs	ECON/6608		3 000		100 000			
<b>14 02 01 — Supporting the functioning and modernisation of the customs union</b>			1.1.7	80 071 000	72 000 000	76 969 580	70 560 000	81 895 000	65 000 000
18	Committee on the Internal Market and Consumer Protection	IMCO/6670		3 101 420	1 440 000	80 071 000	72 000 000		
<b>14 03 01 — Improving the proper functioning of the taxation systems</b>			1.1.7	32 043 000	31 000 000	30 902 140	30 380 000	31 809 000	31 000 000
120	Committee on Economic and Monetary Affairs	ECON/6600		1 140 860	620 000	32 043 000	31 000 000		

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Am No.	Author	EP Notes		Difference		New amount			
<b>14 04 01 — Implementation and development of the internal market</b>			1.1.S PEC	3 200 000	3 200 000	2 800 000	2 800 000	3 200 000	3 200 000
19	Committee on the Internal Market and Consumer Protection	IMCO/6671		400 000	400 000	<b>3 200 000</b>	<b>3 200 000</b>		
<b>15 01 04 03 — Support expenditure for the European Solidarity Corps</b>			1.1.1 4	p.m. 4 550 000		p.m. 4 550 000			
1765	Committee on Budgets	BUDG/3577		-4 550 000		p.m. p.m.			
<b>15 01 05 01 — Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	1 881 747		1 825 295		1 818 113	
390	Committee on Industry, Research and Energy	ITRE/5153		56 452		<b>1 881 747</b>			
<b>15 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	894 886		868 039		877 339	
391	Committee on Industry, Research and Energy	ITRE/5154		26 847		<b>894 886</b>			
<b>15 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	1 256 023		1 218 342		1 196 213	
392	Committee on Industry, Research and Energy	ITRE/5155		37 681		<b>1 256 023</b>			
<b>15 02 01 01 — Promoting excellence and cooperation in the European education and training area and its relevance to the labour market</b>			1.1.5	1 955 123 300	1 845 127 000	1 955 123 300	1 845 127 000	1 725 463 700	1 579 766 641
1766	Committee on Budgets	BUDG/3578		24 100 000	13 100 000	<b>1 979 223 300</b>	<b>1 858 227 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 02 01 02 — Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life</b>			1.1.5	182 672 916	175 000 000	182 672 916	175 000 000	227 900 000	198 855 087
1767	Committee on Budgets	BUDG/3579		59 900 000	56 077 000	<b>242 572 916</b>	<b>231 077 000</b>		
<b>15 02 10 — Special annual events</b>			1.1.S PEC	p.m.	p.m.	p.m.	p.m.	6 000 000	6 000 000
1768	Committee on Budgets	BUDG/3580		8 000 000	4 000 000	<b>8 000 000</b>	<b>4 000 000</b>		
<b>15 02 77 17 — Pilot project — Altiero Spinelli Prize for Outreach</b>			1.1.P PPA	p.m.	375 000	p.m.	375 000	750 000	375 000
1769	Committee on Budgets	BUDG/3626		300 000	150 000	<b>300 000</b>	<b>525 000</b>		
<b>15 02 77 20 — Preparatory action — Free Interrail pass for Europeans turning 18</b>									
1771	Committee on Budgets	BUDG/3627	1.1.P PPA	12 000 000	6 000 000	<b>12 000 000</b>	<b>6 000 000</b>		
<b>15 02 77 21 — Preparatory action — Exchanges and mobility in sport</b>									
1772	Committee on Budgets	BUDG/3628	1.1.P PPA	1 200 000	600 000	<b>1 200 000</b>	<b>600 000</b>		
<b>15 02 77 22 — Preparatory action — Sportue - Promotion of European values through sport initiatives at municipal level</b>									
1773	Committee on Budgets	BUDG/3629	1.1.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 03 01 01 — Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation</b>			1.1.3 1	870 013 019	773 448 568	870 013 019	773 448 568	820 241 594	700 365 833
1774	Committee on Budgets	BUDG/3581		10 000 000	5 000 000	<b>880 013 019</b>	<b>778 448 568</b>		
<b>15 03 05 — European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation</b>			1.1.3 1	396 194 129	366 717 896	363 270 246	357 383 538	300 426 789	314 253 296
1775	Committee on Budgets	BUDG/3583		54 923 883	20 334 358	<b>418 194 129</b>	<b>377 717 896</b>		
<b>15 04 77 18 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent</b>									
1782	Committee on Budgets	BUDG/3664	1.1.P PPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		
<b>15 05 01 — European Solidarity Corps</b>			1.1.1 4	p.m. 68 235 652	p.m. 51 177 000	p.m. 68 235 652	p.m. 51 177 000		
1784	Committee on Budgets	BUDG/3584		-68 235 652	-51 177 000	<b>p.m. p.m.</b>	<b>p.m. p.m.</b>		
<b>18 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	2 182 755		2 117 272		2 108 942	
1791	Committee on Budgets	BUDG/3009		65 483		<b>2 182 755</b>			
<b>18 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	559 647		542 858		728 000	
1792	Committee on Budgets	BUDG/3010		16 789		<b>559 647</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>18 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	534 161		518 136		508 725	
1793	Committee on Budgets	BUDG/3011		16 025		<b>534 161</b>			
<b>18 05 03 01 — Fostering secure European societies</b>			1.1.3 1	156 526 362	145 303 970	153 526 362	145 303 970	139 996 074	138 824 023
1802	Committee on Budgets	BUDG/3582		13 400 000	5 200 000	<b>166 926 362</b>	<b>150 503 970</b>		
<b>26 01 04 01 — Support expenditure for interoperability solutions for European public administrations, businesses and citizens (ISA<sup>2</sup>)</b>			1.1.O TH	400 000		388 000		400 000	
1844	Committee on Budgets	BUDG/3012		12 000		<b>400 000</b>			
<b>26 02 01 — Procedures for awarding and advertising public supply, works and service contracts</b>			1.1.O TH	8 500 000	8 200 000	6 937 500	7 175 000	9 200 000	9 000 000
1854	Committee on Budgets	BUDG/3013		1 562 500	1 025 000	<b>8 500 000</b>	<b>8 200 000</b>		
<b>26 03 01 — Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA<sup>2</sup>)</b>			1.1.O TH	25 800 000	24 468 000	25 155 000	23 856 300	25 115 000	18 000 000
1855	Committee on Budgets	BUDG/3014		645 000	611 700	<b>25 800 000</b>	<b>24 468 000</b>		
<b>29 01 04 01 — Support expenditure for the European statistical programme</b>			1.1.O TH	3 230 000		3 133 100		3 148 000	
1858	Committee on Budgets	BUDG/3015		96 900		<b>3 230 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>29 02 01 — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System</b>			1.1.0 TH	59 475 000	45 000 000	57 988 125	43 875 000	57 960 000	42 000 000
123	Committee on Economic and Monetary Affairs	ECON/6603		1 486 875	1 125 000	<b>59 475 000</b>	<b>45 000 000</b>		
<b>32 01 04 01 — Support expenditure for Connecting Europe Facility — Energy</b>			1.1.8 1	1 978 000		1 918 660		1 978 000	
396	Committee on Industry, Research and Energy	ITRE/5169		59 340		<b>1 978 000</b>			
<b>32 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	2 022 348		1 961 678		1 982 934	
397	Committee on Industry, Research and Energy	ITRE/5170		60 670		<b>2 022 348</b>			
<b>32 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020</b>			1.1.3 1	745 660		723 290		728 000	
398	Committee on Industry, Research and Energy	ITRE/5171		22 370		<b>745 660</b>			
<b>32 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020</b>			1.1.3 1	1 132 000		1 098 040		1 132 000	
399	Committee on Industry, Research and Energy	ITRE/5172		33 960		<b>1 132 000</b>			
<b>32 01 05 21 — Expenditure related to officials and temporary staff implementing research and innovation programmes — ITER</b>			1.1.1 2	5 888 000		5 711 360		7 109 563	
400	Committee on Industry, Research and Energy	ITRE/5173		176 640		<b>5 888 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 01 05 23 — Other management expenditure for research and innovation programmes — ITER</b>			1.1.1 2	1 110 000		1 076 700		1 310 000	
402	Committee on Industry, Research and Energy	ITRE/5175		33 300		<b>1 110 000</b>			
<b>32 02 01 01 — Further integration of the internal energy market and the interoperability of electricity and gas networks across borders</b>			1.1.8 1	226 402 267	50 951 000	208 382 154	48 403 450	206 508 927	33 023 600
1861	Committee on Budgets	BUDG/3585		74 720 113	30 897 550	<b>283 102 267</b>	<b>79 301 000</b>		
<b>32 02 01 02 — Enhancing Union security of energy supply</b>			1.1.8 1	226 040 000	50 217 000	204 738 000	47 706 150	207 441 809	24 839 000
1862	Committee on Budgets	BUDG/3586		77 902 000	30 810 850	<b>282 640 000</b>	<b>78 517 000</b>		
<b>32 02 01 03 — Contributing to sustainable development and protection of the environment</b>			1.1.8 1	226 039 068	50 067 000	209 339 068	50 067 000	206 509 070	25 201 000
1863	Committee on Budgets	BUDG/3587		73 400 000	28 350 000	<b>282 739 068</b>	<b>78 417 000</b>		
<b>32 02 01 04 — Creating an environment more conducive to private investment for energy projects</b>			1.1.8 1	19 773 000	60 000 000	17 284 350	57 000 000	77 291 975	28 295 000
774	Group of the European People's Party (Christian Democrats)	EPP//7983		33 765 650	18 638 500	<b>51 050 000</b>	<b>75 638 500</b>		
<b>32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)</b>			1.1.D AG	13 033 117	13 033 117	12 707 289	12 707 289	12 520 160	12 520 160
1864	Committee on Budgets	BUDG/3588		5 906 681	5 906 681	<b>18 613 970</b>	<b>18 613 970</b>		



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 02 77 11 — Pilot project — Feasibility study for distributed ledger technology applied to the European energy market</b>									
1865	Committee on Budgets	BUDG/3632	1.1.P PPA	400 000	200 000	400 000	200 000		
<b>32 02 77 12 — Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition</b>									
1866	Committee on Budgets	BUDG/3630	1.1.P PPA	1 700 000	850 000	1 700 000	850 000		
<b>32 02 77 13 — Preparatory action — Toolkits for coal platform dialogue participants to develop and support local transition strategies</b>									
1867	Committee on Budgets	BUDG/3631	1.1.P PPA	1 300 000	650 000	1 300 000	650 000		
<b>32 03 01 — Nuclear safeguards</b>			1.1.S PEC	20 000 000	18 000 000	17 000 000	15 300 000	23 750 000	21 900 000
410	Committee on Industry, Research and Energy	ITRE/5191		3 000 000	2 700 000	20 000 000	18 000 000		
<b>32 04 03 01 — Making the transition to a reliable, sustainable and competitive energy system</b>			1.1.3 1	300 984 111	321 356 054	300 984 111	321 356 054	335 329 919	279 814 488
1868	Committee on Budgets	BUDG/3589		65 000 000	32 500 000	365 984 111	353 856 054		
<b>32 05 01 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure</b>			1.1.1 2	48 016 981	48 016 981	46 576 472	46 576 472	47 547 440	47 547 440
412	Committee on Industry, Research and Energy	ITRE/5199		1 440 509	1 440 509	48 016 981	48 016 981		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>32 05 01 02 — Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)</b>			1.1.1 2	321 108 018	247 301 679	290 052 617	234 936 595	266 512 997	188 140 000
413	Committee on Industry, Research and Energy	ITRE/5201		31 055 401	12 365 084	<b>321 108 018</b>	<b>247 301 679</b>		
<b>33 02 03 01 — Company law</b>			1.1.S PEC	1 700 000	700 000	1 700 000	700 000	895 000	1 700 000
1870	Committee on Budgets	BUDG/3590		500 000	250 000	<b>2 200 000</b>	<b>950 000</b>		
<b>ECONOMIC, SOCIAL AND TERRITORIAL COHESION</b>									
<b>04 02 61 — European Social Fund — Transition regions — Investment for growth and jobs goal</b>			1.2.1 2	1 944 596 298	1 345 000 000	1 944 596 298	1 305 000 000	1 907 753 625	1 109 539 000
138	Committee on Employment and Social Affairs	EMPL/5783			40 000 000	<b>1 944 596 298</b>	<b>1 345 000 000</b>		
<b>04 02 62 — European Social Fund — More developed regions — Investment for growth and jobs goal</b>			1.2.1 3	3 700 562 470	2 882 000 000	3 700 562 470	2 847 000 000	3 629 184 747	2 490 475 000
139	Committee on Employment and Social Affairs	EMPL/5787			35 000 000	<b>3 700 562 470</b>	<b>2 882 000 000</b>		
<b>04 02 63 01 — European Social Fund — Operational technical assistance</b>			1.2.3 1	15 029 895	10 000 000	15 029 895	10 000 000	16 000 000	11 000 000
784	Group of the European People's Party (Christian Democrats)	EPP//7993 (Multiple amendment - first instance)		11 102 000	8 327 000	<b>26 131 895</b>	<b>18 327 000</b>		
<b>04 02 64 — Youth Employment Initiative</b>			1.2.5	233 333 333	600 000 000	233 333 333	600 000 000	—	600 000 000
1675	Committee on Budgets	BUDG/3500		366 666 667	183 333 334	<b>600 000 000</b>	<b>783 333 334</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>04 02 65 — European Solidarity Corps – Contribution from the European Social Fund (ESF)</b>			1.2.3 1	p.m. 11 102 000	p.m. 8 327 000	p.m. 11 102 000	p.m. 8 327 000		
784	Group of the European People's Party (Christian Democrats)	EPP//7993 (Multiple amendment)		-11 102 000	-8 327 000	p.m. p.m.	p.m. p.m.		
<b>04 06 01 — Promoting social cohesion and alleviating the worst forms of poverty in the Union</b>			1.2.4	555 274 653	400 000 000	555 274 653	400 000 000	544 386 912	440 000 000
1378	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7707			50 000 000	555 274 653	450 000 000		
<b>04 06 02 — Operational technical assistance</b>			1.2.4	1 200 000	1 000 000	1 200 000	1 000 000	1 440 000	1 000 000
1681	Committee on Budgets	BUDG/3501		300 000	150 000	1 500 000	1 150 000		
<b>13 03 61 — European Regional Development Fund (ERDF) — Transition regions — Investment for growth and jobs goal</b>			1.2.1 2	3 794 007 606	2 750 463 362	3 794 007 606	2 735 463 362	3 719 489 334	2 204 431 000
1756	Committee on Budgets	BUDG/4604			15 000 000	3 794 007 606	2 750 463 362		
<b>13 03 62 — European Regional Development Fund (ERDF) — More developed regions — Investment for growth and jobs goal</b>			1.2.1 3	4 726 229 339	3 497 060 077	4 726 229 339	3 447 060 077	4 622 273 189	3 043 052 000
1757	Committee on Budgets	BUDG/4606			50 000 000	4 726 229 339	3 497 060 077		
<b>13 03 63 — European Regional Development Fund (ERDF) — Additional allocation for outermost and sparsely populated regions — Investment for growth and jobs goal</b>			1.2.1 4	226 472 828	169 014 095	226 472 828	164 014 095	222 029 433	139 873 000
541	Committee on Regional Development	REGI/6517			5 000 000	226 472 828	169 014 095		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>13 03 64 01 — European Regional Development Fund (ERDF) — European territorial cooperation</b>			1.2.2	1 766 233 626	1 004 701 248	1 766 233 626	914 201 248	1 731 601 443	783 299 000
542	Committee on Regional Development	REGI/6518			90 500 000	<b>1 766 233 626</b>	<b>1 004 701 248</b>		
<b>13 03 65 01 — European Regional Development Fund (ERDF) — Operational technical assistance</b>			1.2.3 1	74 000 000	72 000 000	74 000 000	69 000 000	74 000 000	69 400 000
543	Committee on Regional Development	REGI/6519			3 000 000	<b>74 000 000</b>	<b>72 000 000</b>		
<b>13 03 66 — European Regional Development Fund (ERDF) — Innovative actions in the field of sustainable urban development</b>			1.2.3 1	54 152 324	43 321 859	54 152 324	41 821 859	53 090 514	42 472 411
544	Committee on Regional Development	REGI/6520			1 500 000	<b>54 152 324</b>	<b>43 321 859</b>		
<b>13 03 77 18 — Preparatory action — Cohesion policy and synergies with the research and development funds: the stairway to excellence — the way forward</b>			1.2.P PPA	p.m.	1 250 000	p.m.	1 250 000	1 500 000	1 000 000
1758	Committee on Budgets	BUDG/3639		1 500 000	750 000	<b>1 500 000</b>	<b>2 000 000</b>		
<b>13 03 77 19 — Preparatory action — Support for growth and governance in regions whose development is lagging behind</b>			1.2.P PPA	p.m.	1 000 000	p.m.	1 000 000	1 000 000	1 000 000
1759	Committee on Budgets	BUDG/3640		2 000 000	1 000 000	<b>2 000 000</b>	<b>2 000 000</b>		

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Am No.	Author	EP Notes		Difference		New amount			
<b>13 03 77 21 — Pilot project — European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole</b>			1.2.P PPA	p.m.	650 000	p.m.	650 000	1 300 000	650 000
1760	Committee on Budgets	BUDG/3641		1 300 000	650 000	<b>1 300 000</b>	<b>1 300 000</b>		
<b>13 03 77 22 — Preparatory action — Macro-regional strategy 2014-2020: EU strategy for the Alpine Region</b>			1.2.P PPA	p.m.	1 000 000	p.m.	1 000 000	2 000 000	1 000 000
1761	Committee on Budgets	BUDG/3642		2 000 000	1 000 000	<b>2 000 000</b>	<b>2 000 000</b>		
<b>13 03 77 24 — Pilot project — Measuring what matters to EU citizens: social progress in European regions</b>									
1762	Committee on Budgets	BUDG/3644	1.2.P PPA	900 000	450 000	<b>900 000</b>	<b>450 000</b>		
<b>SUSTAINABLE GROWTH: NATURAL RESOURCES</b>									
<b>05 01 04 01 — Support expenditure for the European Agricultural Guarantee Fund (EAGF) — Non-operational technical assistance</b>			2.0.1 0	8 000 000		7 760 000		7 682 000	
29	Committee on Agriculture and Rural Development	AGRI/6240		240 000		<b>8 000 000</b>			
<b>05 01 04 04 — Support expenditure for the European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance</b>			2.0.2 0	4 689 000		4 548 330		4 910 000	
30	Committee on Agriculture and Rural Development	AGRI/6241		140 670		<b>4 689 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 02 06 05 — Quality improvement measures</b>			2.0.1 0	46 000 000		43 000 000		46 000 000	
34	Committee on Agriculture and Rural Development	AGRI/6245		3 000 000		<b>46 000 000</b>			
<b>05 02 06 99 — Other measures (olive oil)</b>			2.0.1 0	100 000		100 000		300 000	
35	Committee on Agriculture and Rural Development	AGRI/6234		900 000		<b>1 000 000</b>			
<b>05 02 08 03 — Operational funds for producer organisations</b>			2.0.1 0	460 000 000		422 000 000		455 000 000	
36	Committee on Agriculture and Rural Development	AGRI/6212		38 000 000		<b>460 000 000</b>			
<b>05 02 12 02 — Storage measures for skimmed-milk powder</b>			2.0.1 0	10 000 000		10 000 000		19 000 000	
1682	Committee on Budgets	BUDG/3591		2 000 000		<b>12 000 000</b>			
<b>05 02 12 04 — Storage measures for butter and cream</b>			2.0.1 0	p.m.		p.m.		9 000 000	
1683	Committee on Budgets	BUDG/3592		2 000 000		<b>2 000 000</b>			
<b>05 02 12 06 — Private storage of certain cheeses</b>			2.0.1 0	p.m.		p.m.		p.m.	
1684	Committee on Budgets	BUDG/3593		2 000 000		<b>2 000 000</b>			
<b>05 03 01 10 — Basic payment scheme (BPS)</b>			2.0.1 0	16 831 000 000		16 643 000 000		15 296 000 000	
42	Committee on Agriculture and Rural Development	AGRI/6247		188 000 000		<b>16 831 000 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 03 01 13 — Payment for young farmers</b>			2.0.1 0	357 000 000		357 000 000		441 000 000	
1685	Committee on Budgets	BUDG/3594		50 000 000		<b>407 000 000</b>			
<b>05 03 02 60 — Voluntary coupled support scheme</b>			2.0.1 0	3 989 000 000		3 969 000 000		3 988 000 000	
44	Committee on Agriculture and Rural Development	AGRI/6248		20 000 000		<b>3 989 000 000</b>			
<b>05 04 60 01 — Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector</b>			2.0.2 0	14 346 899 509	11 822 000 000	14 346 899 509	11 822 000 000		
1686	Committee on Budgets	BUDG/4600							
<b>05 04 60 02 — Operational technical assistance</b>			2.0.2 0	20 770 000	21 037 093	20 146 900	20 413 993	18 522 000	19 022 443
785	Group of the European People's Party (Christian Democrats)	EPP//7994 (Multiple amendment - first instance)		2 423 100	1 973 100	<b>22 570 000</b>	<b>22 387 093</b>		
<b>05 04 60 04 — European Solidarity Corps – Contribution from the European Agricultural Fund for Rural Development (EAFRD)</b>			2.0.2 0	p.m. 1 800 000	p.m. 1 350 000	p.m. 1 800 000	p.m. 1 350 000		
785	Group of the European People's Party (Christian Democrats)	EPP//7994 (Multiple amendment)		-1 800 000	-1 350 000	<b>p.m. p.m.</b>	<b>p.m. p.m.</b>		
<b>05 07 01 02 — Monitoring and preventive measures — Direct payments by the Union</b>			2.0.1 0	9 130 000	9 879 183	7 130 000	9 879 183	11 279 139	9 900 515
48	Committee on Agriculture and Rural Development	AGRI/6251		2 000 000		<b>9 130 000</b>	<b>9 879 183</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>05 07 01 06 — Expenditure for financial corrections in favour of Member States following decisions on accounting clearance of previous years' accounts with regard to shared management declared under the EAGGF-Guarantee Section (previous measures) and under the EAGF</b>			2.0.1 0	20 000 000		8 000 000		20 000 000	
49	Committee on Agriculture and Rural Development	AGRI/6252		12 000 000		<b>20 000 000</b>			
<b>05 07 02 — Settlement of disputes</b>			2.0.1 0	22 300 000		20 300 000		29 000 000	
50	Committee on Agriculture and Rural Development	AGRI/6253		2 000 000		<b>22 300 000</b>			
<b>05 08 01 — Farm Accountancy Data Network (FADN)</b>			2.0.1 0	14 900 087	14 109 446	11 900 087	13 109 446	18 000 830	17 811 386
51	Committee on Agriculture and Rural Development	AGRI/6254		3 000 000	1 000 000	<b>14 900 087</b>	<b>14 109 446</b>		
<b>05 08 06 — Enhancing public awareness of the common agricultural policy</b>			2.0.1 0	14 560 000		13 560 000		8 000 000	
52	Committee on Agriculture and Rural Development	AGRI/6255		1 000 000		<b>14 560 000</b>			
<b>05 08 09 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance</b>			2.0.1 0	4 140 000		4 015 800		6 270 000	
53	Committee on Agriculture and Rural Development	AGRI/6256		124 200		<b>4 140 000</b>			
<b>05 08 77 16 — Preparatory action — Smart rural areas in the 21st century</b>									
1687	Committee on Budgets	BUDG/3645	2.0.P PPA	3 300 000	1 650 000	<b>3 300 000</b>	<b>1 650 000</b>		



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Environment</b>			2.0.4	1 600 000		1 552 000		1 600 000	
259	Committee on the Environment, Public Health and Food Safety	ENVI/5453		48 000		<b>1 600 000</b>			
<b>07 02 01 — Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation</b>			2.0.4	140 778 000	69 600 000	140 778 000	69 600 000	139 399 233	67 000 000
1700	Committee on Budgets	BUDG/3595		2 500 000	1 250 000	<b>143 278 000</b>	<b>70 850 000</b>		
<b>07 02 02 — Halting and reversing biodiversity loss</b>			2.0.4	200 092 250	72 800 000	200 092 250	72 800 000	165 584 150	57 000 000
1701	Committee on Budgets	BUDG/3596		3 250 000	1 625 000	<b>203 342 250</b>	<b>74 425 000</b>		
<b>07 02 03 — Supporting better environmental governance and information at all levels</b>			2.0.4	45 180 000	51 120 000	45 180 000	51 120 000	59 383 000	50 000 000
1702	Committee on Budgets	BUDG/3597		1 750 000	1 125 000	<b>46 930 000</b>	<b>52 245 000</b>		
<b>07 02 07 — European Solidarity Corps – Contribution from the LIFE sub-programme for Environment</b>			2.0.4	p.m. 1 000 000	p.m. 750 000	p.m. 1 000 000	p.m. 750 000		
1703	Committee on Budgets	BUDG/3689		-1 000 000	-750 000	<b>p.m. p.m.</b>	<b>p.m. p.m.</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 02 77 35 — Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources</b>			2.0.P PPA	p.m.	600 000	p.m.	600 000	1 000 000	500 000
1704	Committee on Budgets	BUDG/3646		1 500 000	750 000	<b>1 500 000</b>	<b>1 350 000</b>		
<b>07 02 77 37 — Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures</b>			2.0.P PPA	p.m.	225 000	p.m.	225 000	750 000	375 000
1705	Committee on Budgets	BUDG/3647		1 400 000	700 000	<b>1 400 000</b>	<b>925 000</b>		
<b>07 02 77 39 — Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict</b>			2.0.P PPA	p.m.	150 000	p.m.	150 000	500 000	250 000
1706	Committee on Budgets	BUDG/3648		500 000	250 000	<b>500 000</b>	<b>400 000</b>		
<b>07 02 77 42 — Pilot project — EU butterfly monitoring and indicators</b>									
57	Committee on Agriculture and Rural Development	AGRI/6202	2.0.P PPA	800 000	400 000	<b>800 000</b>	<b>400 000</b>		
<b>07 02 77 43 — Pilot project — Using satellite images to improve the operation of the Natura 2000 network</b>									
1707	Committee on Budgets	BUDG/3649	2.0.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 02 77 44 — Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the EU</b>									
1708	Committee on Budgets	BUDG/3650	2.0.P PPA	600 000	300 000	<b>600 000</b>	<b>300 000</b>		
<b>07 02 77 45 — Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform</b>									
1709	Committee on Budgets	BUDG/3651	2.0.P PPA	750 000	375 000	<b>750 000</b>	<b>375 000</b>		
<b>07 02 77 46 — Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species</b>									
1710	Committee on Budgets	BUDG/3658	2.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>07 02 77 47 — Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities</b>									
1711	Committee on Budgets	BUDG/3672	2.0.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>11 01 04 01 — Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance</b>			2.0.3 1	3 500 000		3 395 000		3 700 000	
72	Committee on Fisheries	PECH/6313		105 000		<b>3 500 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>11 03 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third country waters</b>			2.0.3 2	89 035 000 46 565 000	82 797 297 43 302 703	86 035 000 46 565 000	79 797 297 43 302 703	118 390 478 14 809 522	113 390 478 14 809 522
73	Committee on Fisheries	PECH/6314		3 000 000	3 000 000	<b>89 035 000</b> <b>46 565 000</b>	<b>82 797 297</b> <b>43 302 703</b>		
<b>11 03 02 — Promoting sustainable development for fisheries management and maritime governance in line with the CFP objectives (Compulsory contributions to international bodies)</b>			2.0.3 2	5 500 000	5 500 000	4 280 498	4 280 498	5 200 000	5 200 000
74	Committee on Fisheries	PECH/6315		1 219 502	1 219 502	<b>5 500 000</b>	<b>5 500 000</b>		
<b>11 06 77 14 — Pilot Project - Ocean Literacy for All</b>									
1749	Committee on Budgets	BUDG/3653	2.0.P PPA	1 300 000	650 000	<b>1 300 000</b>	<b>650 000</b>		
<b>11 06 77 15 — Pilot project — Manual of good practices for cruises</b>									
1750	Committee on Budgets	BUDG/3654	2.0.P PPA	700 000	350 000	<b>700 000</b>	<b>350 000</b>		
<b>11 06 77 16 — Pilot project — EU platform for fishery and aquaculture producer organisations</b>									
1751	Committee on Budgets	BUDG/3655	2.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>11 06 77 17 — Pilot project — Control scheme for recreational catches of sea bass</b>									
1752	Committee on Budgets	BUDG/3656	2.0.P PPA	300 000	150 000	<b>300 000</b>	<b>150 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>17 04 07 — European Chemicals Agency — Activities in the field of biocides legislation</b>			2.0.D AG	1 857 068	1 857 068	1 450 000	1 450 000	1 450 000	1 450 000
285	Committee on the Environment, Public Health and Food Safety	ENVI/5479		407 068	407 068	<b>1 857 068</b>	<b>1 857 068</b>		
<b>17 04 77 06 — Pilot project — Environmental monitoring of pesticide use through honeybees</b>			2.0.P PPA	p.m.	150 000	p.m.	150 000	500 000	250 000
1790	Committee on Budgets	BUDG/3657		750 000	375 000	<b>750 000</b>	<b>525 000</b>		
<b>34 01 04 01 — Support expenditure for the programme for the environment and climate action (LIFE) — Sub-programme for climate action</b>			2.0.4	3 282 000		3 183 540		3 282 000	
294	Committee on the Environment, Public Health and Food Safety	ENVI/5488		98 460		<b>3 282 000</b>			
<b>34 02 01 — Reducing Union greenhouse gas emissions</b>			2.0.4	73 100 000	37 300 000	73 100 000	37 300 000	53 310 000	45 000 000
1875	Committee on Budgets	BUDG/3598		750 000	375 000	<b>73 850 000</b>	<b>37 675 000</b>		
<b>34 02 02 — Increasing the resilience of the Union to climate change</b>			2.0.4	38 000 000	19 200 000	38 000 000	19 200 000	51 730 000	19 500 000
1876	Committee on Budgets	BUDG/3599		13 730 000	6 865 000	<b>51 730 000</b>	<b>26 065 000</b>		
<b>34 02 03 — Better climate governance and information at all levels</b>			2.0.4	15 395 750	11 205 000	15 395 750	11 205 000	14 162 795	9 500 000
1877	Committee on Budgets	BUDG/3600		750 000	500 000	<b>16 145 750</b>	<b>11 705 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>34 02 05 — European Solidarity Corps – Contribution from the LIFE sub-programme for Climate Action</b>			2.0.4	p.m. 500 000	p.m. 375 000	p.m. 500 000	p.m. 375 000		
1878	Committee on Budgets	BUDG/3601		-500 000	-375 000	p.m. p.m.	p.m. p.m.		
<b>34 02 77 04 — Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions</b>									
1879	Committee on Budgets	BUDG/3659	2.0.P PPA	700 000	350 000	<b>700 000</b>	<b>350 000</b>		
<b>SECURITY AND CITIZENSHIP</b>									
<b>09 01 04 02 — Support expenditure for Creative Europe Programme — MEDIA Sub-programme</b>			3.0.1 I	1 530 900		1 430 900		1 471 680	
102	Committee on Culture and Education	CULT/6160		100 000		<b>1 530 900</b>			
<b>09 02 77 06 — Pilot project — Media councils in the digital era</b>									
1724	Committee on Budgets	BUDG/3610	3.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>09 02 77 08 — Preparatory action — Monitoring media pluralism in the digital era</b>									
1726	Committee on Budgets	BUDG/3660	3.0.P PPA	750 000	375 000	<b>750 000</b>	<b>375 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 05 01 — MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility</b>			3.0.1 1	109 145 000	99 000 000	107 645 000	98 750 000	107 118 000	101 000 000
1742	Committee on Budgets	BUDG/3528		7 000 000	3 000 000	<b>114 645 000</b>	<b>101 750 000</b>		
<b>09 05 05 — Multimedia actions</b>			3.0.S PEC	19 960 000	14 602 226	18 960 000	14 602 226	22 573 000	26 997 455
1743	Committee on Budgets	BUDG/3529		2 000 000	500 000	<b>20 960 000</b>	<b>15 102 226</b>		
<b>09 05 77 05 — Preparatory action — Subtitling European cultural television content throughout Europe</b>			3.0.P PPA	p.m.	450 000	p.m.	450 000	1 500 000	750 000
1744	Committee on Budgets	BUDG/3663		1 750 000	875 000	<b>1 750 000</b>	<b>1 325 000</b>		
<b>09 05 77 06 — Preparatory action — Media literacy for all</b>									
1745	Committee on Budgets	BUDG/3667	3.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>09 05 77 07 — Pilot project — Internship opportunities for minority language media</b>									
1746	Committee on Budgets	BUDG/3665	3.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>15 01 04 02 — Support expenditure for Creative Europe programme — Culture sub-programme</b>			3.0.1 1	899 100		864 320		864 320	
107	Committee on Culture and Education	CULT/6166		34 780		<b>899 100</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 02 77 18 — Pilot project — Sport as a tool for integration and social inclusion of refugees</b>			3.0.P PPA	p.m.	p.m.	p.m.	p.m.	1 000 000	500 000
1770	Committee on Budgets	BUDG/3666		1 400 000	700 000	<b>1 400 000</b>	<b>700 000</b>		
<b>15 04 01 — Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models</b>			3.0.1 1	34 528 000	12 877 727	33 028 000	12 582 727	30 932 000	14 176 893
1776	Committee on Budgets	BUDG/3530		3 500 000	1 295 000	<b>36 528 000</b>	<b>13 877 727</b>		
<b>15 04 02 — Culture sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility</b>			3.0.1 1	68 606 000	52 000 000	64 106 000	50 500 000	55 350 000	44 229 071
1777	Committee on Budgets	BUDG/3531		11 500 000	5 000 000	<b>75 606 000</b>	<b>55 500 000</b>		
<b>15 04 77 12 — Preparatory action — Europe for festivals, festivals for Europe (EFFE)</b>			3.0.P PPA	p.m.	105 000	p.m.	105 000	350 000	175 000
1778	Committee on Budgets	BUDG/3668		350 000	175 000	<b>350 000</b>	<b>280 000</b>		
<b>15 04 77 13 — Pilot project — Fight against illicit trafficking in cultural objects</b>			3.0.P PPA	p.m.	260 000	p.m.	260 000	500 000	250 000
1779	Committee on Budgets	BUDG/3669		750 000	375 000	<b>750 000</b>	<b>635 000</b>		



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 04 77 16 — Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection</b>									
1780	Committee on Budgets	BUDG/3662	3.0.P PPA	800 000	400 000	<b>800 000</b>	<b>400 000</b>		
<b>15 04 77 17 — Preparatory action — European Houses of Culture</b>									
1781	Committee on Budgets	BUDG/3661	3.0.P PPA	750 000	375 000	<b>750 000</b>	<b>375 000</b>		
<b>15 04 77 19 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)</b>									
1783	Committee on Budgets	BUDG/3670	3.0.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>16 01 04 02 — Support expenditure for communication actions</b>			3.0.S PEC	1 146 000		1 090 000		1 090 000	
112	Committee on Culture and Education	CULT/6173		56 000		<b>1 146 000</b>			
<b>16 03 01 02 — Information for the media and audiovisual productions</b>			3.0.S PEC	6 190 000	5 900 000	6 090 000	4 900 000	6 177 000	4 958 000
113	Committee on Culture and Education	CULT/6174		100 000	1 000 000	<b>6 190 000</b>	<b>5 900 000</b>		
<b>16 03 01 03 — Information outlets</b>			3.0.S PEC	15 500 000	14 600 000	14 700 000	13 642 000	14 700 000	13 642 000
1785	Committee on Budgets	BUDG/3532		1 550 000	1 333 000	<b>16 250 000</b>	<b>14 975 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>16 03 01 04 — Communication of the Commission Representations, Citizens' Dialogues and Partnership actions</b>			3.0.S PEC	18 357 000	17 800 000	17 496 500	16 200 000	17 036 000	14 600 000
549	Committee on Constitutional Affairs	AFCO/6739		860 500	1 600 000	<b>18 357 000</b>	<b>17 800 000</b>		
<b>16 03 02 01 — Visits to the Commission</b>			3.0.S PEC	4 000 000	3 978 000	3 900 000	3 824 000	3 900 000	3 670 000
1786	Committee on Budgets	BUDG/3007		100 000	154 000	<b>4 000 000</b>	<b>3 978 000</b>		
<b>16 03 02 05 — Public opinion analysis</b>			3.0.S PEC	6 900 000	7 498 000	6 700 000	6 498 000	6 640 000	6 570 000
118	Committee on Culture and Education	CULT/6179		200 000	1 000 000	<b>6 900 000</b>	<b>7 498 000</b>		
<b>16 03 04 — House of European History</b>			3.0.S PEC	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000	3 200 000
1787	Committee on Budgets	BUDG/3533		500 000	250 000	<b>3 500 000</b>	<b>3 250 000</b>		
<b>17 01 04 02 — Support expenditure for the Third programme for the Union's action in the field of health (2014-2020)</b>			3.0.9	1 500 000		1 400 000		1 500 000	
275	Committee on the Environment, Public Health and Food Safety	ENVI/5469		100 000		<b>1 500 000</b>			
<b>17 01 04 03 — Support expenditure in the field of food and feed safety, animal health, animal welfare and plant health</b>			3.0.8	1 500 000		1 400 000		1 500 000	
276	Committee on the Environment, Public Health and Food Safety	ENVI/5470		100 000		<b>1 500 000</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>17 01 06 02 — Consumers, Health, Agriculture and Food Executive Agency — Contribution from the Third programme for the Union's action in the field of health (2014-2020)</b>			3.0.9	4 406 500		4 206 500		4 209 000	
63	Committee on Agriculture and Rural Development	AGRI/6263		200 000		<b>4 406 500</b>			
<b>17 03 01 — Third programme for the Union's action in the field of health (2014-2020)</b>			3.0.9	60 467 000	47 389 000	59 055 250	47 041 750	58 820 000	46 000 000
278	Committee on the Environment, Public Health and Food Safety	ENVI/5472		1 411 750	347 250	<b>60 467 000</b>	<b>47 389 000</b>		
<b>17 03 10 — European Centre for Disease Prevention and Control</b>			3.0.D AG	54 127 178	54 127 178	52 849 777	52 849 777	51 687 000	51 687 000
280	Committee on the Environment, Public Health and Food Safety	ENVI/5474		1 277 401	1 277 401	<b>54 127 178</b>	<b>54 127 178</b>		
<b>17 03 12 01 — Union contribution to the European Medicines Agency</b>			3.0.D AG	8 779 541	8 779 541	5 979 311	5 979 311	2 438 000	2 438 000
279	Committee on the Environment, Public Health and Food Safety	ENVI/5473		2 800 230	2 800 230	<b>8 779 541</b>	<b>8 779 541</b>		
<b>17 03 77 28 — Pilot project — Rare 2030 — A participatory foresight study for policy-making on rare diseases</b>			3.0.P PPA	p.m.	150 000	p.m.	150 000	500 000	250 000
1788	Committee on Budgets	BUDG/3671		800 000	400 000	<b>800 000</b>	<b>550 000</b>		
<b>17 04 01 — Ensuring a higher animal health status and high level of protection of animals in the Union</b>			3.0.8	161 500 000	135 200 000	160 000 000	134 866 667	165 000 000	151 300 000
281	Committee on the Environment, Public Health and Food Safety	ENVI/5475		1 500 000	333 333	<b>161 500 000</b>	<b>135 200 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>17 04 02 — Ensuring timely detection of harmful organisms for plants and their eradication</b>			3.0.8	25 000 000	13 200 000	22 000 000	12 450 000	15 000 000	10 000 000
1789	Committee on Budgets	BUDG/3534		3 000 000	750 000	<b>25 000 000</b>	<b>13 200 000</b>		
<b>17 04 03 — Ensuring effective, efficient and reliable controls</b>			3.0.8	57 483 000	53 280 000	55 483 000	51 280 000	53 558 000	49 500 000
283	Committee on the Environment, Public Health and Food Safety	ENVI/5477		2 000 000	2 000 000	<b>57 483 000</b>	<b>53 280 000</b>		
<b>17 04 04 — Fund for emergency measures related to animal and plant health</b>			3.0.8	40 000 000	40 000 000	35 000 000	38 500 000	20 000 000	16 000 000
226	Committee on the Environment, Public Health and Food Safety	ENVI/5405		5 000 000	1 500 000	<b>40 000 000</b>	<b>40 000 000</b>		
<b>18 01 04 03 — Support expenditure for the programme Europe for citizens</b>			3.0.7	174 000		167 000		167 000	
119	Committee on Culture and Education	CULT/6180		7 000		<b>174 000</b>			
<b>18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security- related risks and crisis</b>			3.0.2	153 679 988	143 473 644	153 679 988	143 473 644	292 374 838	162 872 986
1794	Committee on Budgets	BUDG/3535		15 000 000	7 500 000	<b>168 679 988</b>	<b>150 973 644</b>		
<b>18 02 01 04 — EU search-and-rescue fund</b>									
568	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6037	3.0.2			<b>p.m.</b>	<b>p.m.</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>18 02 04 — European Union Agency for Law Enforcement Cooperation (Europol)</b>			3.0.D AG	116 687 271	116 687 271	116 687 271	116 687 271	113 726 613	113 726 613
789	Group of the European People's Party (Christian Democrats)	EPP//8006		10 000 000	10 000 000	<b>126 687 271</b>	<b>126 687 271</b>		
<b>18 02 05 — European Union Agency for Law Enforcement Training (CEPOL)</b>			3.0.D AG	8 664 161	8 664 161	8 664 161	8 664 161	8 721 000	8 721 000
1795	Committee on Budgets	BUDG/4219		3 340 339	3 340 339	<b>12 004 500</b>	<b>12 004 500</b>		
<b>18 02 77 03 — Pilot project — Terrorism victim response coordination centre</b>									
1796	Committee on Budgets	BUDG/3673	3.0.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States</b>			3.0.1	388 322 974	304 107 137	388 322 974	304 107 137	951 548 126	738 819 432
1797	Committee on Budgets	BUDG/3536		15 000 000	7 500 000	<b>403 322 974</b>	<b>311 607 137</b>		
<b>18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies</b>			3.0.1	328 331 648	287 777 393	328 331 648	287 777 393	666 210 994	285 783 460
1798	Committee on Budgets	BUDG/3537		15 000 000	7 500 000	<b>343 331 648</b>	<b>295 277 393</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>18 03 02 — European Asylum Support Office (EASO)</b>			3.0.D AG	85 837 067	85 837 067	85 837 067	85 837 067	69 206 000	69 206 000
1332	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7660		26 081 435	26 081 435	<b>111 918 502</b>	<b>111 918 502</b>		
<b>18 03 77 12 — Preparatory action — Care service to support unaccompanied refugee and migrant minors in Europe</b>									
1799	Committee on Budgets	BUDG/3676	3.0.P PPA	1 200 000	600 000	<b>1 200 000</b>	<b>600 000</b>		
<b>18 04 01 01 — Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level</b>			3.0.7	24 426 000	25 205 000	23 759 333	24 705 000	23 231 000	22 760 000
1800	Committee on Budgets	BUDG/3538		4 740 667	2 537 000	<b>28 500 000</b>	<b>27 242 000</b>		
<b>18 04 01 02 — European citizens' initiative</b>			3.0.7	740 000	840 000	740 000	840 000		
1801	Committee on Budgets	BUDG/3539							
<b>23 03 01 01 — Disaster prevention and preparedness within the Union</b>			3.0.6	29 746 000	31 370 000	29 579 333	30 870 000	29 525 000	29 525 000
790	Group of the European People's Party (Christian Democrats)	EPP//8007 (Multiple amendment - first instance)		2 166 667	2 000 000	<b>31 746 000</b>	<b>32 870 000</b>		
<b>23 03 01 03 — European Solidarity Corps – Contribution from Union Civil Protection Mechanism (UCPM)</b>			3.0.6	p.m. 2 000 000	p.m. 1 500 000	p.m. 2 000 000	p.m. 1 500 000		
790	Group of the European People's Party (Christian Democrats)	EPP//8007 (Multiple amendment)		-2 000 000	-1 500 000	<b>p.m.</b> <b>p.m.</b>	<b>p.m.</b> <b>p.m.</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>33 01 04 01 — Support expenditure for the Rights, equality and citizenship programme</b>			3.0.5	1 100 000		1 000 000		1 100 000	
579	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6004		100 000		1 100 000			
<b>33 01 04 02 — Support expenditure for the Justice programme</b>			3.0.4	1 100 000		1 000 000		1 100 000	
580	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6005		100 000		1 100 000			
<b>33 01 04 03 — Support expenditure for the Consumer programme</b>			3.0.1 0	1 049 600		1 044 600		1 100 000	
23	Committee on the Internal Market and Consumer Protection	IMCO/6674		5 000		1 049 600			
<b>33 02 01 — Ensuring the protection of rights and empowering citizens</b>			3.0.5	26 451 000	18 700 000	26 201 000	18 575 000	26 451 000	
169	Committee on Women's Rights and Gender Equality	FEMM/6406 (Multiple amendment - first instance)							
<b>33 02 01 01 — Ensuring the protection of rights and empowering citizens</b>									
169	Committee on Women's Rights and Gender Equality	FEMM/6406 (Multiple amendment)	3.0.5	8 451 000	6 700 000				
<b>33 02 01 02 — Daphne</b>									
169	Committee on Women's Rights and Gender Equality	FEMM/6406 (Multiple amendment)	3.0.5	18 000 000	12 000 000				

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>SECURITY AND CITIZENSHIP</b>									
<b>33 02 02 — Promoting non-discrimination and equality</b>			3.0.5	35 831 000	25 100 000	35 331 000	24 850 000	35 064 000	24 000 000
1869	Committee on Budgets	BUDG/3541		850 000	425 000	<b>36 181 000</b>	<b>25 275 000</b>		
<b>33 02 03 02 — Other activities in the area of fundamental rights</b>			3.0.S PEC	1 300 000	700 000	1 000 000	500 000	1 000 000	500 000
584	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6008		300 000	200 000	<b>1 300 000</b>	<b>700 000</b>		
<b>33 02 07 — European Institute for Gender Equality (EIGE)</b>			3.0.D AG	7 613 673	7 613 673	7 613 673	7 613 673	7 458 000	7 458 000
1871	Committee on Budgets	BUDG/3542		110 000	110 000	<b>7 723 673</b>	<b>7 723 673</b>		
<b>33 03 01 — Supporting and promoting judicial training and facilitating effective access to justice for all</b>			3.0.4	31 200 000	22 000 000	30 866 667	21 666 667	33 710 000	24 600 000
586	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6009		333 333	333 333	<b>31 200 000</b>	<b>22 000 000</b>		
<b>33 03 02 — Facilitating and supporting judicial cooperation in civil and criminal matters</b>			3.0.4	12 000 000	8 300 000	12 000 000	7 550 000	15 789 000	10 500 000
587	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6010			750 000	<b>12 000 000</b>	<b>8 300 000</b>		
<b>33 03 04 — The European Union's Judicial Cooperation Unit (Eurojust)</b>			3.0.D AG	36 506 468	36 506 468	36 506 468	36 506 468	47 782 237	47 282 237
1872	Committee on Budgets	BUDG/3690		3 119 039	3 119 039	<b>39 625 507</b>	<b>39 625 507</b>		



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>33 03 77 06 — Preparatory action — EU fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights</b>									
1873	Committee on Budgets	BUDG/3675	3.0.P PPA	600 000	300 000	<b>600 000</b>	<b>300 000</b>		
<b>33 04 01 — Safeguarding consumers' interest and improving their safety and information</b>			3.0.1 0	25 175 000	20 200 000	24 925 000	19 866 667	24 132 000	17 300 000
1874	Committee on Budgets	BUDG/3543		250 000	333 333	<b>25 175 000</b>	<b>20 200 000</b>		
<b>GLOBAL EUROPE</b>									
<b>01 03 02 — Macro-financial assistance</b>			4.0.1 0	42 086 000	42 086 000	42 086 000	42 086 000	45 828 000	45 828 000
1660	Committee on Budgets	BUDG/3502		1 742 000	871 000	<b>43 828 000</b>	<b>42 957 000</b>		
<b>05 05 04 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	148 000 000	120 000 000	131 000 000	113 300 000	148 000 000	51 750 000
442	Committee on Foreign Affairs	AFET/5309		17 000 000	6 700 000	<b>148 000 000</b>	<b>120 000 000</b>		
<b>13 07 01 — Financial support for encouraging the economic development of the Turkish Cypriot community</b>			4.0.O TH	32 473 000	25 000 000	32 473 000	25 000 000	34 836 240	39 031 865
1764	Committee on Budgets	BUDG/3503		2 000 000	1 000 000	<b>34 473 000</b>	<b>26 000 000</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>19 01 04 01 — Support expenditure for Instrument contributing to Stability and Peace</b>			4.0.6	7 092 000 673 000		6 982 000 673 000		6 980 000	
448	Committee on Foreign Affairs	AFET/5315		110 000		<b>7 092 000</b> <b>673 000</b>			
<b>19 01 04 04 — Support expenditure for the Partnership Instrument</b>			4.0.4	5 298 000		5 023 000		5 020 000	
445	Committee on Foreign Affairs	AFET/5312		275 000		<b>5 298 000</b>			
<b>19 02 01 — Response to crisis and emerging crisis</b>			4.0.6	233 718 177 20 400 000	202 000 000 8 000 000	218 828 177 20 400 000	200 510 000 8 000 000	170 200 000	181 000 000
449	Committee on Foreign Affairs	AFET/5316		14 890 000	1 490 000	<b>233 718 177</b> <b>20 400 000</b>	<b>202 000 000</b> <b>8 000 000</b>		
<b>19 03 01 05 — Emergency measures</b>			4.0.8	22 100 000	7 000 000	22 100 000	7 000 000	62 850 000	30 043 812
1803	Committee on Budgets	BUDG/3504		4 500 000	2 250 000	<b>26 600 000</b>	<b>9 250 000</b>		
<b>19 03 01 07 — European Union Special Representatives</b>			4.0.8	23 700 000	24 534 520	23 700 000	24 534 520	24 020 000	26 861 438
434	Committee on Foreign Affairs	AFET/5290		-23 700 000	-23 700 000	<b>p.m.</b>	<b>834 520</b>		
<b>19 04 01 — Improving the reliability of electoral processes, in particular by means of election observation missions</b>			4.0.5	46 304 783	38 302 500	46 304 783	38 302 500	45 363 394	37 522 500
1804	Committee on Budgets	BUDG/3505		1 058 611	529 306	<b>47 363 394</b>	<b>38 831 806</b>		

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests</b>			4.0.4	126 263 000	70 610 000	116 363 000	70 610 000	112 899 000	84 191 000
446	Committee on Foreign Affairs	AFET/5313		9 900 000		<b>126 263 000</b>	<b>70 610 000</b>		
<b>19 05 20 — Erasmus+ — Contribution from the Partnership Instrument</b>			4.0.4	11 520 000	14 646 383	11 520 000	14 646 383	15 600 000	14 628 006
1805	Committee on Budgets	BUDG/3506		2 000 000	1 000 000	<b>13 520 000</b>	<b>15 646 383</b>		
<b>19 06 01 — Information outreach on the Union's external relations</b>			4.0.S PEC	12 000 000	13 700 000	12 000 000	13 700 000	12 000 000	12 000 000
1806	Committee on Budgets	BUDG/3507		3 000 000	1 500 000	<b>15 000 000</b>	<b>15 200 000</b>		
<b>19 06 77 01 — Preparatory action — StratCom Plus</b>									
1807	Committee on Budgets	BUDG/3677 (Multiple amendment)	4.0.P PPA	1 100 000	550 000	<b>1 100 000</b>	<b>550 000</b>		
<b>20 02 77 02 — Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and. women participating in the domestic economy</b>									
1808	Committee on Budgets	BUDG/3678 (Multiple amendment)	4.0.P PPA	400 000	200 000	<b>400 000</b>	<b>200 000</b>		
<b>21 01 04 01 — Support expenditure for the Development Cooperation Instrument (DCI)</b>			4.0.3	86 064 960		84 994 960		84 993 151	
496	Committee on Development	DEVE/5855		1 070 000		<b>86 064 960</b>			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)</b>			4.0.5	10 337 861		10 112 861		10 108 836	
447	Committee on Foreign Affairs	AFET/5314		225 000		<b>10 337 861</b>			
<b>21 01 04 04 — Support expenditure for the Instrument contributing to Stability and Peace (IcSP)</b>			4.0.6	2 300 000		2 200 000		2 200 000	
1809	Committee on Budgets	BUDG/3018		100 000		<b>2 300 000</b>			
<b>21 01 04 06 — Support expenditure for the European Union-Greenland partnership</b>			4.0.0 TH	285 000		255 000		254 000	
450	Committee on Foreign Affairs	AFET/5318		30 000		<b>285 000</b>			
<b>21 02 02 — Cooperation with Asia</b>			4.0.3	809 848 013	441 268 119	797 948 013	434 318 119	771 719 915	310 000 000
1810	Committee on Budgets	BUDG/3508		11 900 000	6 950 000	<b>809 848 013</b>	<b>441 268 119</b>		
<b>21 02 04 — Cooperation with the Middle East</b>			4.0.3	83 196 862	39 512 058	83 196 862	39 512 058		
1647	Group of the Greens/European Free Alliance	VERT/8494							
<b>21 02 07 03 — Human development</b>			4.0.3	193 374 058	170 000 000	193 374 058	170 000 000	153 741 313	138 000 000
1811	Committee on Budgets	BUDG/3509		12 500 000	12 500 000	<b>205 874 058</b>	<b>182 500 000</b>		
<b>21 02 07 04 — Food and nutrition security and sustainable agriculture</b>			4.0.3	217 393 286	140 000 000	217 393 286	140 000 000	192 181 168	110 000 000
1812	Committee on Budgets	BUDG/3510		12 500 000	12 500 000	<b>229 893 286</b>	<b>152 500 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 07 05 — Migration and asylum</b>			4.0.3	51 531 564	130 000 000	51 531 564	130 000 000		
1639	Group of the Greens/European Free Alliance	VERT/8480							
<b>21 02 08 01 — Civil society in development</b>			4.0.3	205 954 810	150 800 000	199 354 810	150 800 000	191 932 988	130 000 000
1813	Committee on Budgets	BUDG/3511		6 600 000		<b>205 954 810</b>	<b>150 800 000</b>		
<b>21 02 20 — Erasmus+ — Contribution from the development cooperation instrument (DCI)</b>			4.0.3	94 928 673	95 995 100	94 928 673	95 995 100	108 922 928	93 812 842
1814	Committee on Budgets	BUDG/3512		7 500 000	7 500 000	<b>102 428 673</b>	<b>103 495 100</b>		
<b>21 02 40 — Commodities agreements</b>			4.0.O TH	5 583 000	2 500 000	5 583 000	2 500 000	2 500 000	2 500 000
502	Committee on Development	DEVE/5867		-3 083 000		<b>2 500 000</b>	<b>2 500 000</b>		
<b>21 02 77 31 — Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.</b>			4.0.P PPA	p.m.	250 000	p.m.	250 000	500 000	250 000
1815	Committee on Budgets	BUDG/3679		1 200 000	600 000	<b>1 200 000</b>	<b>850 000</b>		
<b>21 02 77 32 — Preparatory action — Young European volunteers for development</b>									
1816	Committee on Budgets	BUDG/3681	4.0.P PPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>21 02 77 33 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala</b>									
1817	Committee on Budgets	BUDG/3680	4.0.P PPA	450 000	225 000	450 000	225 000		
<b>21 02 77 34 — Pilot project — Trees for Africa</b>									
1818	Committee on Budgets	BUDG/3682	4.0.P PPA	600 000	300 000	600 000	300 000		
<b>21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms</b>			4.0.5	135 400 860	110 000 000	135 400 860	110 000 000		
1819	Committee on Budgets	BUDG/3513							
<b>21 08 01 — Evaluation of the results of Union aid and follow-up and audit measures</b>			4.0.S PEC	30 676 000	25 665 000	26 526 000	25 665 000	26 044 796	25 521 281
506	Committee on Development	DEVE/5875		4 150 000		30 676 000	25 665 000		
<b>21 08 02 — Coordination and promotion of awareness on development issues</b>			4.0.S PEC	13 036 000	10 250 013	10 486 000	10 250 013	10 330 000	13 608 960
507	Committee on Development	DEVE/5876		2 550 000		13 036 000	10 250 013		
<b>22 01 04 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)</b>			4.0.1	43 251 419		42 161 419		42 161 419	
443	Committee on Foreign Affairs	AFET/5310		1 090 000		43 251 419			

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>22 01 04 02 — Support expenditure for the European Neighbourhood Instrument (ENI)</b>			4.0.2	49 709 723		47 799 723		47 795 875	
444	Committee on Foreign Affairs	AFET/5311		1 910 000		<b>49 709 723</b>			
<b>22 02 01 01 — Support for political reforms and related progressive alignment with the Union acquis</b>			4.0.1	189 267 000	219 000 000	189 267 000	219 000 000	276 700 000	131 933 508
1820	Committee on Budgets	BUDG/3514		25 000 000	12 500 000	<b>214 267 000</b>	<b>231 500 000</b>		
<b>22 02 01 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	307 100 000	166 000 000	307 100 000	166 000 000	280 658 000	147 317 400
1821	Committee on Budgets	BUDG/3515		10 055 000	5 027 500	<b>317 155 000</b>	<b>171 027 500</b>		
<b>22 02 03 01 — Support for political reforms and related progressive alignment with the Union acquis</b>			4.0.1	217 400 000	86 000 000	199 250 000	86 000 000	137 200 000	38 547 500
1822	Committee on Budgets	BUDG/3516		-61 850 000 <i>30 000 000</i>	-40 000 000 <i>15 000 000</i>	<b>137 400 000</b> <b>30 000 000</b>	<b>46 000 000</b> <b>15 000 000</b>		
<b>22 02 03 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis</b>			4.0.1	274 384 000	291 000 000	274 384 000	291 000 000	751 187 000	375 400 000
1823	Committee on Budgets	BUDG/3517				<b>274 384 000</b>	<b>291 000 000</b>		
<b>22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation</b>			4.0.1	411 426 000	283 000 000	411 426 000	283 000 000		
422	Committee on Foreign Affairs	AFET/5216							

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>22 02 04 02 — Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)</b>			4.0.1	30 271 000	34 352 588	30 271 000	34 352 588	33 061 715	33 087 700
1824	Committee on Budgets	BUDG/3518		2 000 000	1 000 000	<b>32 271 000</b>	<b>35 352 588</b>		
<b>22 02 77 03 — Preparatory action — Enhancing regional cooperation on the issue of missing persons following the conflicts in the former Yugoslavia</b>									
1825	Committee on Budgets	BUDG/3684	4.0.P PPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		
<b>22 04 01 01 — Mediterranean countries — Human rights, good governance and mobility</b>			4.0.2	119 435 744	65 000 000	119 435 744	65 000 000	173 000 000	68 000 000
1826	Committee on Budgets	BUDG/3519		32 000 000	16 000 000	<b>151 435 744</b>	<b>81 000 000</b>		
<b>22 04 01 02 — Mediterranean countries — Poverty reduction and sustainable development</b>			4.0.2	596 250 682	460 000 000	596 250 682	460 000 000	613 835 212	333 300 000
1827	Committee on Budgets	BUDG/3520		42 000 000	21 000 000	<b>638 250 682</b>	<b>481 000 000</b>		
<b>22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts</b>			4.0.2	262 072 675	125 000 000	262 072 675	125 000 000	332 480 439	134 805 000
1828	Committee on Budgets	BUDG/3521		45 000 000	22 500 000	<b>307 072 675</b>	<b>147 500 000</b>		



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)</b>			4.0.2	293 379 163	260 000 000	293 379 163	260 000 000	310 100 000	307 661 000
1829	Committee on Budgets	BUDG/3522		16 620 837	16 620 837	<b>310 000 000</b>	<b>276 620 837</b>		
<b>22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility</b>			4.0.2	229 520 067	110 000 000	229 520 067	110 000 000	214 000 000	97 000 000
1830	Committee on Budgets	BUDG/3523		10 076 003	5 038 002	<b>239 596 070</b>	<b>115 038 002</b>		
<b>22 04 02 02 — Eastern Partnership — Poverty reduction and sustainable development</b>			4.0.2	351 556 726	320 000 000	351 556 726	320 000 000	322 125 583	172 135 000
1831	Committee on Budgets	BUDG/3524		15 077 836	7 538 918	<b>366 634 562</b>	<b>327 538 918</b>		
<b>22 04 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts</b>			4.0.2	11 603 569	2 500 000	11 603 569	2 500 000	8 000 000	5 000 000
1832	Committee on Budgets	BUDG/3525		2 000 000	1 000 000	<b>13 603 569</b>	<b>3 500 000</b>		
<b>22 04 20 — Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)</b>			4.0.2	79 733 000	99 263 450	79 733 000	99 263 450	102 415 000	96 647 388
1833	Committee on Budgets	BUDG/3526		15 000 000	7 500 000	<b>94 733 000</b>	<b>106 763 450</b>		
<b>22 04 77 07 — Preparatory action — Support for EU neighbours to implement asset recovery</b>									
1834	Committee on Budgets	BUDG/3685	4.0.P PPA	650 000	325 000	<b>650 000</b>	<b>325 000</b>		

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				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>23 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from EU Aid Volunteers initiative</b>			4.0.1 3	1 093 000		1 043 000		1 039 000	
511	Committee on Development	DEVE/5880		50 000		<b>1 093 000</b>			
<b>23 02 01 — Delivery of rapid, effective and needs-based humanitarian aid and food assistance</b>			4.0.7	1 026 028 642	1 040 825 501	1 026 028 642	1 040 825 501	893 100 000	1 089 706 885
1835	Committee on Budgets	BUDG/3527		28 107 302 <i>10 000 000</i>	28 107 302 <i>10 000 000</i>	<b>1 054 135 944</b> <i>10 000 000</i>	<b>1 068 932 803</b> <i>10 000 000</i>		
<b>23 02 77 01 — Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings</b>									
1836	Committee on Budgets	BUDG/3674 (Multiple amendment)	4.0.P PPA	500 000	250 000	<b>500 000</b>	<b>250 000</b>		
<b>23 03 77 04 — Preparatory action — Network of European hubs for civil protection and crisis management</b>									
1837	Committee on Budgets	BUDG/3683	4.0.P PPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		

## ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

<b>15 01 61 — Cost of organising graduate traineeships with the institution</b>			5.2.3 X	6 747 000		6 623 000		6 623 000	
108	Committee on Culture and Education	CULT/6167		124 000		<b>6 747 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>16 01 02 03 — External personnel — Commission Representations</b>			5.2.3 X	18 170 000		17 170 000		17 067 000	
110	Committee on Culture and Education	CULT/6171		1 000 000		<b>18 170 000</b>			
<b>16 03 01 05 — European Public Spaces</b>			5.2.3 X	1 246 000	1 246 000	1 046 000	1 046 000	1 246 000	1 246 000
550	Committee on Constitutional Affairs	AFCO/6727		200 000	200 000	<b>1 246 000</b>	<b>1 246 000</b>		
<b>16 03 02 02 — Operation of radio and television studios and audiovisual equipment</b>			5.2.3 X	5 600 000	5 600 000	5 500 000	5 500 000	5 700 000	5 700 000
117	Committee on Culture and Education	CULT/6178		100 000	100 000	<b>5 600 000</b>	<b>5 600 000</b>		
<b>24 01 07 — European Anti-Fraud Office (OLAF)</b>			5.2.3 X	59 204 000		58 640 146		59 945 500	
1838	Committee on Budgets	BUDG/3602		563 854 5 920 400		<b>59 204 000</b> <b>5 920 400</b>			
<b>24 01 08 — Expenditure resulting from the mandate of the OLAF Supervisory Committee</b>			5.2.3 X	200 000		200 000		200 000	
807	Group of the European People's Party (Christian Democrats)	EPP//8025		30 000		<b>230 000</b>			
<b>25 01 02 03 — Special advisers</b>			5.2.3 X	980 000		880 000		960 000	
1839	Committee on Budgets	BUDG/3691		100 000		<b>980 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>25 01 02 13 — Other management expenditure of Members of the institution</b>			5.2.3 X	4 050 000		3 690 000		4 050 000	
1840	Committee on Budgets	BUDG/3034		360 000		<b>4 050 000</b>			
<b>25 01 08 — Legal advice, litigation and infringements — Legal expenses</b>			5.2.3 X	3 700 000		2 700 000		3 700 000	
1841	Committee on Budgets	BUDG/3035		1 000 000		<b>3 700 000</b>			
<b>25 01 77 04 — Pilot project — New technologies and information and communication technology (ICT) tools for the implementation and simplification of European Citizens' Initiatives (ECI)</b>			5.2.3 PPPA	p.m.	250 000	p.m.	250 000	500 000	250 000
1842	Committee on Budgets	BUDG/3686		500 000	250 000	<b>500 000</b>	<b>500 000</b>		
<b>25 01 77 05 — Preparatory action — Linked open data in European public administration</b>									
1843	Committee on Budgets	BUDG/3636	5.2.3 PPPA	1 100 000	550 000	<b>1 100 000</b>	<b>550 000</b>		
<b>26 01 09 — Publications Office</b>			5.2.3 X	95 959 000		95 412 770		82 761 200	
1845	Committee on Budgets	BUDG/3036		546 230		<b>95 959 000</b>			
<b>26 01 20 — European Personnel Selection Office</b>			5.2.3 X	26 207 000		26 123 326		26 667 000	
1846	Committee on Budgets	BUDG/3037		83 674		<b>26 207 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>26 01 21 — Office for the Administration and Payment of Individual Entitlements</b>			5.2.3 X	38 746 000		38 369 872		38 698 500	
1847	Committee on Budgets	BUDG/3038		376 128		<b>38 746 000</b>			
<b>26 01 22 01 — Office for Infrastructure and Logistics in Brussels</b>			5.2.3 X	78 456 000		76 743 558		68 153 000	
1848	Committee on Budgets	BUDG/3039		1 712 442		<b>78 456 000</b>			
<b>26 01 22 03 — Expenditure related to buildings in Brussels</b>			5.2.3 X	76 715 000		76 465 000		78 488 000	
1849	Committee on Budgets	BUDG/3040		250 000		<b>76 715 000</b>			
<b>26 01 22 06 — Guarding of buildings in Brussels</b>			5.2.3 X	33 397 000		32 897 000		33 391 000	
1850	Committee on Budgets	BUDG/3041		500 000		<b>33 397 000</b>			
<b>26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg</b>			5.2.3 X	24 799 000		24 585 538		24 369 000	
1851	Committee on Budgets	BUDG/3042		213 462		<b>24 799 000</b>			
<b>26 01 23 05 — Services, supplies and other operating expenditure in Luxembourg</b>			5.2.3 X	909 000		709 000		927 000	
1852	Committee on Budgets	BUDG/3043		200 000		<b>909 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>26 01 60 06 — Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings</b>			5.2.3 X	230 000		200 000		250 000	
1853	Committee on Budgets	BUDG/3044		30 000		<b>230 000</b>			
<b>26 03 77 08 — Preparatory action — Encrypted electronic communications of Union institutions</b>			5.2.3 PPPA	p.m.	500 000	p.m.	500 000	1 000 000	500 000
1856	Committee on Budgets	BUDG/3687		600 000	300 000	<b>600 000</b>	<b>800 000</b>		
<b>26 03 77 09 — Preparatory action — Data analytics solutions for policy-making</b>									
1857	Committee on Budgets	BUDG/3637	5.2.3 PPPA	1 300 000	650 000	<b>1 300 000</b>	<b>650 000</b>		
<b>30 01 14 01 — Allowances for staff assigned non-active status, retired in the interests of the service or dismissed</b>			5.2.3 X	6 186 000		4 043 000		3 900 000	
1859	Committee on Budgets	BUDG/3045		2 143 000		<b>6 186 000</b>			
<b>31 01 08 01 — Translation expenditure</b>			5.2.3 X	15 000 000		14 000 000		14 530 000	
1860	Committee on Budgets	BUDG/3046		1 000 000		<b>15 000 000</b>			
<b>XX 01 01 01 01 — Remuneration and allowances</b>			5.2.3 X	2 063 236 000		2 046 651 826		2 011 496 000	
1881	Committee on Budgets	BUDG/3021		16 584 174		<b>2 063 236 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>XX 01 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service</b>			5.2.3 X	11 239 000		10 239 000		12 072 000	
1882	Committee on Budgets	BUDG/3022		1 000 000		<b>11 239 000</b>			
<b>XX 01 02 01 01 — Contract staff</b>			5.2.3 X	69 741 000		69 241 000		68 270 000	
1883	Committee on Budgets	BUDG/3023		500 000		<b>69 741 000</b>			
<b>XX 01 02 01 02 — Agency staff and technical and administrative assistance in support of different activities</b>			5.2.3 X	21 022 000		20 022 000		22 460 000	
1884	Committee on Budgets	BUDG/3024		1 000 000		<b>21 022 000</b>			
<b>XX 01 02 01 03 — National civil servants temporarily assigned to the institution</b>			5.2.3 X	39 496 000		37 496 000		38 533 000	
1885	Committee on Budgets	BUDG/3025		2 000 000		<b>39 496 000</b>			
<b>XX 01 02 02 01 — Remuneration of other staff</b>			5.2.3 X	9 642 000		9 392 000		9 131 000	
1886	Committee on Budgets	BUDG/3026		250 000		<b>9 642 000</b>			
<b>XX 01 02 02 02 — Training of junior experts and seconded national experts</b>			5.2.3 X	1 971 000		1 771 000		1 868 000	
1887	Committee on Budgets	BUDG/3027		200 000		<b>1 971 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>XX 01 02 11 01 — Mission and representation expenses</b>			5.2.3 X	56 969 000		56 469 000		57 319 000	
1888	Committee on Budgets	BUDG/3028		500 000		<b>56 969 000</b>			
<b>XX 01 02 11 02 — Conferences, meetings and expert groups' expenses</b>			5.2.3 X	23 490 000		21 990 000		25 490 000	
1889	Committee on Budgets	BUDG/3029		1 500 000		<b>23 490 000</b>			
<b>XX 01 02 11 03 — Meetings of committees</b>			5.2.3 X	10 515 000		10 265 000		12 015 000	
1890	Committee on Budgets	BUDG/3030		250 000		<b>10 515 000</b>			
<b>XX 01 02 11 04 — Studies and consultations</b>			5.2.3 X	4 590 000		4 090 000		6 090 000	
1891	Committee on Budgets	BUDG/3031		500 000		<b>4 590 000</b>			
<b>XX 01 03 02 02 — Equipment, furniture, supplies and services</b>			5.2.3 X	667 000		567 000		827 000	
1892	Committee on Budgets	BUDG/3032		100 000		<b>667 000</b>			
<b>S 03 01 02 01 — European Chemicals Agency (ECHA)</b>									
240	Committee on the Environment, Public Health and Food Safety	ENVI/5425 (Multiple amendment - first instance)							



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 02 02 — European GNSS Agency (GSA)</b>									
414	Committee on Industry, Research and Energy	ITRE/5203 (Multiple amendment)							
<b>S 03 01 07 01 — European Environment Agency (EEA)</b>									
228	Committee on the Environment, Public Health and Food Safety	ENVI/5409							
<b>S 03 01 09 01 — European Union Agency for Network and Information Security (ENISA)</b>									
415	Committee on Industry, Research and Energy	ITRE/5204 (Multiple amendment)							
<b>S 03 01 17 02 — European Food Safety Authority (EFSA)</b>									
1646	Group of the Greens/European Free Alliance	VERT/8493							
<b>S 03 01 18 02 — European Agency for Law Enforcement Cooperation (Europol)</b>									
590	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6044							
<b>S 03 01 18 03 — European Union Agency for Law Enforcement Training (CEPOL)</b>									
591	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6046							

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 18 05 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)</b>									
592	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6017							
<b>S 03 01 18 06 — European Asylum Support Office (EASO)</b>									
593	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6050							
<b>S 03 01 32 01 — Agency for the Cooperation of Energy Regulators (ACER)</b>									
416	Committee on Industry, Research and Energy	ITRE/5205 (Multiple amendment)							
<b>S 03 01 33 02 — European Institute for Gender Equality (EIGE)</b>									
172	Committee on Women's Rights and Gender Equality	FEMM/6411							
<b>S 03 01 33 03 — The European Union's Judicial Cooperation Unit (Eurojust)</b>									
594	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6049							

Budget Line number and heading		MFF	Draft budget 2018		Council's position 2018		Budget 2017	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes	Difference		New amount			

## SPECIAL INSTRUMENTS

<b>13 06 01 — Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy</b>		9.0.3	50 000 000	50 000 000	50 000 000	50 000 000		
1763	Committee on Budgets	BUDG/3603						
<b>40 02 44 — Reserve for the European Union Solidarity Fund</b>		9.0.3	524 000 000	200 000 000	p.m.	p.m.	p.m.	p.m.
1880	Committee on Budgets	BUDG/3020	230 028 920	200 000 000	<b>230 028 920</b>	<b>200 000 000</b>		

## ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

#### EUROPEAN PARLIAMENT

<b>S1 — 1 2 0 0 — Remuneration and allowances</b>		5.2.1 21	666 300 000		666 300 000		645 973 700	
1648	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament, Group of the European People's Party (Christian Democrats), Group of the Greens/European Free Alliance, Confederation of the European United Left - Nordic Green Left	GUE//7313	-1 500 000		<b>664 800 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S1 — 1 4 0 0 — Other staff — Secretariat and political groups</b>			5.2.1 22	47 579 000		47 579 000		44 392 000	
1649	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament, Group of the European People's Party (Christian Democrats), Group of the Greens/European Free Alliance, Confederal Group of the European United Left - Nordic Green Left	GUE//7314		1 500 000		49 079 000			
<b>S1 — 1 4 0 5 — Expenditure on interpretation</b>			5.2.1 32	50 858 533		50 858 533			
1893	Committee on Budgets	BUDG/2005							
<b>S1 — 3 2 6 — European Science-Media Hub</b>			5.2.1 6	800 000		800 000			
1659	Committee on Budgets	BUDG/4627							
<b>S1 — 1 2 — OFFICIALS AND TEMPORARY STAFF</b>									
1654	Committee on Budgets	BUDG/2000							
1655	Committee on Budgets	BUDG/2001							
1656	Committee on Budgets	BUDG/2002							
1657	Committee on Budgets	BUDG/2003							
1658	Committee on Budgets	BUDG/2004							

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

#### COURT OF JUSTICE OF THE EUROPEAN UNION

<b>S4 — 1 2 0 0 — Remunerations and allowances</b>			5.2.4 21	252 357 000		249 817 000		246 665 000	
185	Committee on Legal Affairs	JURI/6700		2 540 000		<b>252 357 000</b>			
<b>S4 — 1 4 0 0 — Other staff</b>			5.2.4 22	8 011 000		7 705 000		7 323 500	
857	Group of the Alliance of Liberals and Democrats for Europe	ALDE/7751		306 000		<b>8 011 000</b>			
<b>S4 — 1 4 0 4 — In-service training and staff exchanges</b>			5.2.4 22	896 500		808 000		808 000	
187	Committee on Legal Affairs	JURI/6702		88 500		<b>896 500</b>			
<b>S4 — 1 4 0 6 — External services in the linguistic field</b>			5.2.4 32	14 611 500		14 611 500		14 611 500	
188	Committee on Legal Affairs	JURI/6703		1 256 000		<b>15 867 500</b>			
<b>S4 — 1 6 2 — Missions</b>			5.2.4 5	498 500		445 000		391 500	
189	Committee on Legal Affairs	JURI/6704		53 500		<b>498 500</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S4 — 1 6 3 2 — Social contacts between members of staff and other welfare expenditure</b>			5.2.4 23	350 000		307 250		264 500	
190	Committee on Legal Affairs	JURI/6705		42 750		<b>350 000</b>			
<b>S4 — 1 6 5 5 — PMO expenditure for the administration of matters concerning the Court's staff</b>			5.2.4 33	118 000		106 500		86 500	
191	Committee on Legal Affairs	JURI/6706		11 500		<b>118 000</b>			
<b>S4 — 2 0 0 7 — Fitting-out of premises</b>			5.2.4 42	1 112 000		962 000		895 000	
192	Committee on Legal Affairs	JURI/6707		150 000		<b>1 112 000</b>			
<b>S4 — 2 0 0 8 — Studies and technical assistance in connection with building projects</b>			5.2.4 42	1 496 000		1 396 000		1 100 000	
864	Group of the Alliance of Liberals and Democrats for Europe	ALDE/7758		100 000		<b>1 496 000</b>			
<b>S4 — 2 0 2 2 — Cleaning and maintenance</b>			5.2.4 42	7 896 000		7 596 000		7 423 000	
194	Committee on Legal Affairs	JURI/6709		300 000		<b>7 896 000</b>			
<b>S4 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software</b>			5.2.4 7	7 125 500		7 075 500		6 604 000	
195	Committee on Legal Affairs	JURI/6710		709 500		<b>7 785 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S4 — 2 1 0 2 — External services for the operation, creation and maintenance of software and systems</b>			5.2.4 31	11 680 000		11 420 000		11 185 000	
196	Committee on Legal Affairs	JURI/6711		260 000		<b>11 680 000</b>			
<b>S4 — 2 3 2 — Legal expenses and damages</b>			5.2.4 7	130 000		100 000		70 000	
197	Committee on Legal Affairs	JURI/6712		30 000		<b>130 000</b>			
<b>S4 — 2 7 2 — Documentation, library and archiving expenditure</b>			5.2.4 6	1 971 000		1 641 000		1 615 000	
198	Committee on Legal Affairs	JURI/6713		330 000		<b>1 971 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## COURT OF AUDITORS

<b>S5 — 1 0 4 — Missions</b>			5.2.5 1	336 000		226 000		336 000	
1363	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7691</b>		110 000		<b>336 000</b>			
<b>S5 — 1 0 6 — Training</b>			5.2.5 1	80 000		30 000		80 000	
1364	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7692</b>		50 000		<b>80 000</b>			
<b>S5 — 1 2 0 0 — Remuneration and allowances</b>			5.2.5 21	105 514 000		104 887 000		102 261 000	
1365	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7693</b>		627 000		<b>105 514 000</b>			
<b>S5 — 1 4 0 0 — Other staff</b>			5.2.5 22	3 830 000		3 664 000		3 216 000	
1366	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7694</b>		166 000		<b>3 830 000</b>			
<b>S5 — 1 4 0 4 — In-service training and staff exchanges</b>			5.2.5 22	1 349 000		1 323 000		1 323 000	
1367	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7695</b>		26 000		<b>1 349 000</b>			



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S5 — 1 4 0 5 — Other external services</b>			5.2.5 22	110 000		100 000		104 000	
1368	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7696</b>		10 000		<b>110 000</b>			
<b>S5 — 1 6 1 2 — Further training for staff</b>			5.2.5 23	750 000		700 000		750 000	
1369	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7697</b>		50 000		<b>750 000</b>			
<b>S5 — 1 6 2 — Missions</b>			5.2.5 5	3 450 000		3 150 000		3 450 000	
877	Group of the Alliance of Liberals and Democrats for Europe	<b>ALDE//7772</b>		300 000		<b>3 450 000</b>			
<b>S5 — 1 6 5 5 — PMO expenditure on the management of matters concerning Court of Auditors staff</b>			5.2.5 33	325 000		195 000		180 000	
878	Group of the Alliance of Liberals and Democrats for Europe	<b>ALDE//7773</b>		130 000		<b>325 000</b>			
<b>S5 — 2 0 0 7 — Fitting-out of premises</b>			5.2.5 42	240 000		220 000		220 000	
879	Group of the Alliance of Liberals and Democrats for Europe	<b>ALDE//7774</b>		20 000		<b>240 000</b>			
<b>S5 — 2 1 0 2 — External services for the operation, implementation and maintenance of software and systems</b>			5.2.5 31	4 792 000		4 702 000		4 694 000	
880	Group of the Alliance of Liberals and Democrats for Europe	<b>ALDE//7775</b>		90 000		<b>4 792 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S5 — 2 1 2 — Furniture</b>			5.2.5 7	250 000		74 000		74 000	
1388	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7717		176 000		<b>250 000</b>			
<b>S5 — 2 1 4 — Technical equipment and installations</b>			5.2.5 7	300 000		220 000		215 000	
882	Group of the Alliance of Liberals and Democrats for Europe	ALDE//7777		80 000		<b>300 000</b>			
<b>S5 — 2 3 2 — Legal expenses and damages</b>			5.2.5 7	200 000		100 000		100 000	
883	Group of the Alliance of Liberals and Democrats for Europe	ALDE//7778		100 000		<b>200 000</b>			
<b>S5 — 2 3 8 — Other administrative expenditure</b>			5.2.5 7	218 000		188 000		188 000	
884	Group of the Alliance of Liberals and Democrats for Europe	ALDE//7779		30 000		<b>218 000</b>			
<b>S5 — 2 5 4 — Meetings, congresses and conferences</b>			5.2.5 5	131 000		101 000		101 000	
885	Group of the Alliance of Liberals and Democrats for Europe	ALDE//7780		30 000		<b>131 000</b>			
<b>S5 — 2 7 0 — Limited consultations, studies and surveys</b>			5.2.5 6	296 000		296 000		576 000	
810	Group of the European People's Party (Christian Democrats)	EPP//8028		3 000 000		<b>296 000</b> <b>3 000 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S5 — 2 7 4 1 — Publications of a general nature</b>			5.2.5 6	1 025 000		925 000		975 000	
1393	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7722		100 000		<b>1 025 000</b>			

## EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

<b>S6 — 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure</b>			5.2.6 1	20 247 625		20 247 625		19 889 612	
183	Committee on International Trade	INTA/6756		130 000		<b>20 377 625</b>			
<b>S6 — 1 2 0 0 — Remuneration and allowances</b>			5.2.6 21	69 169 962		69 169 962		67 296 213	
182	Committee on International Trade	INTA/6755		194 000		<b>69 363 962</b>			
<b>S6 — 1 6 1 2 — Further training</b>			5.2.6 23	578 200		554 400		580 000	
811	Group of the European People's Party (Christian Democrats)	EPP//8029		23 800		<b>578 200</b>			
<b>S6 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work</b>			5.2.6 7	1 590 905		1 558 601		1 549 824	
1356	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7684		32 304		<b>1 590 905</b>			
<b>S6 — 2 1 2 — Furniture</b>			5.2.6 7	145 073		112 769		144 819	
813	Group of the European People's Party (Christian Democrats)	EPP//8031		32 304		<b>145 073</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S6 — 2 5 4 0 — Miscellaneous expenditure on internal meetings</b>			5.2.6 5	238 800		218 800		255 000	
1358	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7686</b>		20 000		<b>238 800</b>			
<b>S6 — 2 5 4 2 — Expenditure on the organisation of and participation in hearings and other events</b>			5.2.6 5	604 789		444 162		617 132	
815	Group of the European People's Party (Christian Democrats)	<b>EPP//8033</b>		160 627		<b>604 789</b>			
<b>S6 — 2 5 4 6 — Representation expenses</b>			5.2.6 5	90 000		70 000		99 000	
1335	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7663</b>		20 000		<b>90 000</b>			
<b>S6 — 2 5 4 8 — Interpreting</b>			5.2.6 32	7 398 750		7 057 064		7 885 000	
817	Group of the European People's Party (Christian Democrats)	<b>EPP//8035</b>		341 686		<b>7 398 750</b>			
<b>S6 — 2 6 0 0 — Communication</b>			5.2.6 6	789 880		630 244		831 000	
1337	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7665</b>		159 636		<b>789 880</b>			
<b>S6 — 2 6 2 0 — Studies, research and hearings</b>			5.2.6 6	250 000		205 000		205 000	
819	Group of the European People's Party (Christian Democrats)	<b>EPP//8037</b>		45 000		<b>250 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S6 — 2 6 2 2 — Documentation and library expenditure</b>			5.2.6 6	157 700		128 652		158 700	
1339	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7667</b>		29 048		<b>157 700</b>			

## EUROPEAN COMMITTEE OF THE REGIONS

<b>S7 — 1 0 5 — Courses for Members of the institution</b>			5.2.7 1	15 000		15 000		15 000	
821	Group of the European People's Party (Christian Democrats)	<b>EPP//8039</b>		10 000		<b>25 000</b>			
<b>S7 — 1 2 0 0 — Remuneration and allowances</b>			5.2.7 21	52 300 000		50 893 130		49 549 423	
1340	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7668</b>		1 406 870		<b>52 300 000</b>			
<b>S7 — 1 4 0 0 — Other staff</b>			5.2.7 22	2 759 231		2 630 312		2 518 975	
823	Group of the European People's Party (Christian Democrats)	<b>EPP//8041</b>		128 919		<b>2 759 231</b>			
<b>S7 — 1 4 0 2 — Interpreting services</b>			5.2.7 32	4 113 347		4 016 044		4 021 000	
1342	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7670</b>		97 303		<b>4 113 347</b>			
<b>S7 — 1 4 2 0 — Supplementary services for the translation service</b>			5.2.7 32	935 587		935 587		1 118 200	
825	Group of the European People's Party (Christian Democrats)	<b>EPP//8043</b>		200 000		<b>1 135 587</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S7 — 1 6 2 — Missions</b>			5.2.7 5	395 000		395 000		395 000	
1359	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7687</b>		30 000		<b>425 000</b>			
<b>S7 — 2 0 0 7 — Fitting-out of premises</b>			5.2.7 42	198 469		198 469		198 469	
827	Group of the European People's Party (Christian Democrats)	<b>EPP//8045</b>		94 356		<b>292 825</b>			
<b>S7 — 2 0 2 2 — Cleaning and maintenance</b>			5.2.7 42	2 350 907		2 200 907		1 971 327	
1384	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7713</b>		150 000		<b>2 350 907</b>			
<b>S7 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work</b>			5.2.7 7	1 220 505		1 220 505		1 220 505	
830	Group of the European People's Party (Christian Democrats)	<b>EPP//8048</b>		100 722		<b>1 321 227</b>			
<b>S7 — 2 1 4 — Technical equipment and installations</b>			5.2.7 7	1 020 845		1 020 845		836 091	
1362	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	<b>S&amp;D//7690</b>		200 000		<b>1 220 845</b>			
<b>S7 — 2 6 2 0 — External expertise and studies</b>			5.2.7 6	500 000		443 700		449 410	
831	Group of the European People's Party (Christian Democrats)	<b>EPP//8049</b>		56 300		<b>500 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S7 — 2 6 2 2 — Documentation and library expenditure</b>			5.2.7 6	90 730		90 730		81 647	
1385	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7714		86 417		177 147			
<b>S7 — 2 6 4 — Expenditure on publications, information and on participation in public events: information and communication activities</b>			5.2.7 6	318 944		318 944		318 944	
832	Group of the European People's Party (Christian Democrats)	EPP//8050		159 640		478 584			

## EUROPEAN DATA PROTECTION SUPERVISOR

<b>S9 — 1 1 0 0 — Remuneration and allowances</b>			5.2.9 21	5 436 980		5 382 610		5 185 664	
1394	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7723		54 370		5 436 980			
<b>S9 — 1 1 1 1 — Cost of traineeships and staff exchanges</b>			5.2.9 22	250 000		224 000		237 000	
1395	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7724		26 000		250 000			
<b>S9 — 2 0 0 — Rents, charges and buildings expenditure</b>			5.2.9 41	1 413 273		1 213 273		926 000	
1396	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7725		200 000		1 413 273			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — 2 0 1 2 — Other operating expenditure</b>			5.2.9 7	215 000		130 000		130 000	
1397	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7726		85 000		<b>215 000</b>			
<b>S9 — 2 0 1 4 — Expenditure on publishing and information</b>			5.2.9 6	158 000		112 000		127 000	
1398	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7727		46 000		<b>158 000</b>			
<b>S9 — 2 0 1 6 — Other activities related to external stakeholders</b>			5.2.9 7	250 000		150 000		193 000	
1399	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7728		100 000		<b>250 000</b>			
<b>S9 — 3 0 1 0 — Remuneration and allowances</b>			5.2.9 21	1 198 523		1 186 537		562 375	
1400	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7729		11 986		<b>1 198 523</b>			
<b>S9 — 3 0 4 0 — Meetings of the Board</b>			5.2.9 5	560 000		440 000		p.m.	
1401	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7730		120 000		<b>560 000</b>			
<b>S9 — 3 0 4 1 — Translation and interpretation costs</b>			5.2.9 32	580 000		420 000		p.m.	
1402	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7731		160 000		<b>580 000</b>			



Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — 3 0 4 3 — Information technology equipment and services</b>			5.2.9 7	650 000		550 000		385 000	
1403	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7732		100 000		<b>650 000</b>			
<b>S9 — 3 0 4 5 — External consultancy and studies</b>			5.2.9 6	150 000		50 000		p.m.	
1404	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7733		100 000		<b>150 000</b>			
<b>S9 — 3 0 4 6 — Expenditure in connection with the activities of the European Data Protection Board</b>			5.2.9 7	70 000		30 000		3 000	
1405	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7734		40 000		<b>70 000</b>			

## EUROPEAN EXTERNAL ACTION SERVICE

<b>S10 — 1 1 0 0 — Basic salaries</b>			5.2.X 21	105 014 000		103 950 248		100 591 000	
461	Committee on Foreign Affairs	AFET/5329		1 063 752		<b>105 014 000</b>			
<b>S10 — 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member</b>			5.2.X 21	27 115 000		26 843 742		26 684 000	
462	Committee on Foreign Affairs	AFET/5330		271 258		<b>27 115 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 1 1 0 3 — Social security cover</b>			5.2.X 21	3 992 000		3 951 578		4 025 000	
463	Committee on Foreign Affairs	AFET/5331		40 422		<b>3 992 000</b>			
<b>S10 — 1 2 0 0 — Contract staff</b>			5.2.X 22	13 023 000		11 746 684		8 430 250	
440	Committee on Foreign Affairs	AFET/5306		1 489 316		<b>13 236 000</b>			
<b>S10 — 1 2 0 5 — Military seconded national experts</b>			5.2.X 22	9 230 000		8 937 132		8 169 000	
464	Committee on Foreign Affairs	AFET/5332		292 868		<b>9 230 000</b>			
<b>S10 — 1 3 0 0 — Recruitment</b>			5.2.X 23	100 000		50 000		35 000	
465	Committee on Foreign Affairs	AFET/5333		50 000		<b>100 000</b>			
<b>S10 — 1 3 0 2 — Entitlements on entering the service, transfers and leaving the service</b>			5.2.X 23	1 335 000		1 175 000		841 000	
466	Committee on Foreign Affairs	AFET/5334		160 000		<b>1 335 000</b>			
<b>S10 — 1 5 0 1 — Medical service</b>			5.2.X 23	715 000		565 000		520 000	
467	Committee on Foreign Affairs	AFET/5335		150 000		<b>715 000</b>			
<b>S10 — 2 1 0 0 — Information and communication technology</b>			5.2.X 7	14 291 000		13 291 000		13 030 000	
468	Committee on Foreign Affairs	AFET/5336		1 000 000		<b>14 291 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 2 1 0 1 — Cryptography and highly classified information and communications technology</b>			5.2.X 7	15 190 000		14 190 000		15 760 000	
469	Committee on Foreign Affairs	AFET/5337		1 000 000		<b>15 190 000</b>			
<b>S10 — 2 1 0 2 — Security of information and communication technology up to the level EU restricted</b>			5.2.X 7	3 786 000		3 286 000		2 588 000	
470	Committee on Foreign Affairs	AFET/5338		500 000		<b>3 786 000</b>			
<b>S10 — 2 1 0 3 — Technical security countermeasures</b>			5.2.X 7	1 250 000		1 040 000		1 250 000	
471	Committee on Foreign Affairs	AFET/5339		210 000		<b>1 250 000</b>			
<b>S10 — 2 1 1 1 — Technical equipment and installations</b>			5.2.X 7	105 000		55 000		150 000	
472	Committee on Foreign Affairs	AFET/5340		50 000		<b>105 000</b>			
<b>S10 — 2 2 1 0 — Documentation and library expenditure</b>			5.2.X 6	955 000		805 000		765 000	
473	Committee on Foreign Affairs	AFET/5341		150 000		<b>955 000</b>			
<b>S10 — 2 2 1 3 — Public information and public events</b>			5.2.X 6	495 000		345 000		295 000	
474	Committee on Foreign Affairs	AFET/5342		150 000		<b>495 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 2 2 1 4 — Strategic Communication Capacity</b>									
424	Committee on Foreign Affairs	AFET/5221	5.2.X 6	800 000	800 000	<b>800 000</b>	<b>800 000</b>		
<b>S10 — 2 2 3 6 — Legal expenses and costs, damages and compensation</b>			5.2.X 7	293 000		243 000		80 000	
475	Committee on Foreign Affairs	AFET/5343		50 000		<b>293 000</b>			
<b>S10 — 2 2 3 7 — Other operating expenditure</b>			5.2.X 7	150 000		100 000		10 000	
476	Committee on Foreign Affairs	AFET/5344		50 000		<b>150 000</b>			
<b>S10 — 2 2 4 0 — Conflict Prevention and Mediation Support Services (continuation)</b>			5.2.X 5	450 000		400 000		450 000	
477	Committee on Foreign Affairs	AFET/5345		50 000		<b>450 000</b>			
<b>S10 — 3 0 0 0 — Remuneration and entitlements of statutory staff</b>			5.2.X 21	118 684 000		117 978 520		116 124 000	
478	Committee on Foreign Affairs	AFET/5346		705 480		<b>118 684 000</b>			
<b>S10 — 3 0 0 2 — Other expenditure related to staff</b>			5.2.X 23	27 433 000		27 433 000		27 961 000	
432	Committee on Foreign Affairs	AFET/5260		100 000		<b>27 533 000</b>			

Budget Line number and heading			MFF	Draft budget 2018		Council's position 2018		Budget 2017	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 3 0 0 3 — Buildings and associated costs</b>			5.2.X 41	164 387 000		162 617 000		165 623 750	
479	Committee on Foreign Affairs	AFET/5347		1 770 000		<b>164 387 000</b>			
<b>S10 — 3 0 0 6 — European Union Special Representatives</b>									
441	Committee on Foreign Affairs	AFET/5308	5.2.X 23	23 700 000	23 700 000	<b>23 700 000</b>	<b>23 700 000</b>		