

BUDG



Committee on Budgets

NEWSLETTER

Meetings of the Committee on Budgets

Extraordinary meeting BUDG

Wednesday 5 June 2019, 13.30 – 15.00

Altieri Spinelli - 5G3, Brussels



Presentation of the Commission's Draft Budget 2020 by Günther Oettinger, Commissioner for Budget and Human Resources



Günther Oettinger, Commissioner responsible for the Budget and Human Resources, will present the Commission's Statement of Estimates for 2020, which forms the basis of the Draft Budget of the Union for the year 2020. In line with Article 314 of the Treaty on the Functioning of the European Union (TFEU), this presentation kicks off the annual budgetary procedure, whereby Parliament is expected to respond to the Council's position on the Draft Budget in the autumn. On 14 March 2019, the Parliament adopted its guidelines on the 2020 budget, prepared by the general rapporteur Monika Hohlmeier (EPP, DE). Following the presentation by the Commissioner, the committee will be in a position to assess whether Parliament's priorities have been reflected in the Draft Budget.

Presentation of Draft Amending Budgets by Günther Oettinger, Commissioner for Budget and Human Resources



- Draft amending budget no 1 to the general budget 2019 entering the surplus of the financial year 2018

The purpose of the Draft Amending Budget No 1/2019 is to enter in the 2019 budget the surplus resulting from the implementation of the budget year 2018, in accordance with Article 18 § 3 of the Financial Regulation. The surplus amounts to EUR 1.8 billion.

- Draft amending budget no 2 to the general budget - Reinforcement of key programmes for EU competitiveness: Horizon 2020 and Erasmus+

The purpose of Draft Amending Budget No 2/2019 is to provide an additional EUR 100 million of commitment appropriations to Horizon 2020 and Erasmus+ as decided by the European Parliament and the Council in their agreement on the budget 2019. No reinforcement in payment appropriations is proposed.

- Draft Amending Budget no 3 to the general budget - Proposal to mobilise the EU Solidarity Fund

The purpose of Draft Amending Budget No 3/2019 is to accompany the proposed decision to mobilise the EU Solidarity Fund for Italy, Austria and Romania for a total amount of EUR 293.6 million following the floodings that affected those countries in 2018. The Draft Amending Budget 3 proposes to enter this amount in the budget 2019, both in Commitment and Payment appropriations.

VOTING TIME

2019 Budget: Section III - Commission



Rapporteur: [Daniele Viotti \(S&D\)](#)
Consideration and adoption of transfers

- No transfer request

2019 Budget: Other Sections



Rapporteur: [Paul Rübig \(EPP\)](#)
Consideration and adoption of transfers

- C7/2019

The purpose of this transfer proposal is to reinforce de item 1400 "Other staff – Secretariat General of the political groups" with EUR 1.104.300, to implement the recruitment of contractual agents after the decisions of the Bureau of 25 March and the observation that services are faced with a workload higher than estimated. That increase in appropriations has been made possible as a result of savings in several items.

- No other transfer request

END OF VOTE

NEWS FROM POLICY DEPARTMENT D

Recent publications

BUDG

Study "[Mainstreaming Innovation Funding in the EU Budget](#)"

Study "[Protection of EU financial interest on customs and VAT: cooperation of national tax and customs authorities to prevent fraud](#)"

Study "[Gender Responsive EU Budgeting. Update of the study 'The EU Budget for Gender Equality' and review of its conclusions and recommendations](#)"

At a Glance "[The next MFF and Own Resources](#)"

CONT

Study "[Performance Indicators for Convergence in Regional Development - How reliable are they to ensure Targeted and Result-- Oriented spending?](#)"

Study "[Appointment of the Commission's Secretary General in 2018](#)"

Study "[Appointment procedures in the EU institutions](#)"

Study "[Aligning the budget with the Performance-Based Budgeting: lessons from Member States](#)"

In depth Analysis "[Gaps and Errors in the TED database](#)"

Forthcoming publications

BUDG

- In-depth Analysis "The History of the EU Budget"

CONT

- Study "The European Public Prosecutor's Office: Strategies for coping with complexity"

- Study "Effectiveness of Cohesion Policy: learning from the project characteristics that produce the best results"

Contacts

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Next meetings

TBC

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