

Newsletter

ISSUE 4 - 2019

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TUESDAY 1 OCTOBER, 10.00 - 12.30 & 15.00 - 18.00

WEDNESDAY 2 OCTOBER, 10.00 - 12.30

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HIGHLIGHTS

On 1 and 2 October, BUDG will vote on all amendments tabled to the 2020 draft budget of the Union, under the auspices of the General Rapporteur for the Commission's budget, Monika Hohlmeier (EPP), and the rapporteur for the other institutions' administrative budget, Eider Gardiazábal Rubial (S&D).

BUDG will also vote on the amendments to the Draft Amending Budget (DAB) 4/2019. The rapporteur John Howarth (S&D) seeks to reject the proposed release of commitment appropriations and to make the Commission come up with a new proposal, the aim of which would be to redeploy potential savings to programmes in lack of funding.

Measures concerning the implementation and financing of the general budget of the Union in 2020 in relation to the withdrawal of the United Kingdom from the Union

BUDG Members will debate the contingency measures on implementation and financing of the EU budget in 2020 in the event of a 'no-deal' Brexit, proposed by the Commission.

If this extension of the 2019 contingency Budget Regulation were to be adopted, the UK and UK beneficiaries would remain eligible to participate in programmes under the EU budget and to receive financing until the end of 2020, provided the UK accepts and fulfils the conditions set out in the Regulation, pays its budget contributions for 2020 and allows the required audits and controls to take place.

Parliament needs to give its consent before Council can adopt these measures. The vote in committee is scheduled to take place as soon as possible after the referral to Parliament of the draft Council regulation.

Rapporteur:
Johan Van Overtveldt (ECR)



***** VOTING TIME *******DAB 4/2019 - Reduction of commitment and payment appropriations in line with updated needs of expenditure and update of revenue (own resources)**

BUDG will vote on Draft Amending Budget No 4/2019, the purpose of which is to update both the expenditure and the revenue sides of the budget to take account of the latest developments. The overall effect of the DAB 4 would be a reduction of EUR 100 million in commitment and a reduction of EUR 55.6 million in payment appropriations.

The rapporteur, John Howarth (S&D), has tabled 25 budgetary amendments and 7 amendments to the resolution.

Rapporteur:

John Howarth (S&D)

Deadline for tabling**amendments:** 6 September 10.00**Adoption BUDG:** 1 October**Vote Plenary:** 10 October (tbc)**Proposal for a Decision of the European Parliament and of the Council amending Decision (EU) 2019/276 as regards adjustments to the amounts mobilised from the Flexibility Instrument for 2019 to be used for migration, refugee inflows and security threats**

BUDG will vote on the proposed modification of the mobilisation decision of the Flexibility Instrument for 2019, which integrates the changes proposed within Draft Amending Budget No 4/2019.

**Rapporteur:**

John Howarth (S&D)

Deadline for tabling**amendments:** 6 September 10.00**Adoption BUDG:** 1 October**Vote Plenary:** 10 October (tbc)**2019 Transfers - Section III - Commission**

No transfer requests received

Rapporteur:

John Howarth (S&D)

Shadows:

Monika Hohlmeier (EPP)

Rasmus Andresen (Greens/EFA)

Hélène Laporte (ID)

Bogdan Rzońca (ECR)

2019 Transfers - Other Sections

EP: C9/2019

The purpose of this transfer proposal is to reinforce the item 2022 "Building maintenance, upkeep, operation and cleaning" with EUR 3.471.000, to provide the means for higher than expected expenses relating to maintenance in Brussels by transferring surplus appropriations from other budget items relating to Mobility, Transport of Members, Removals.

Rapporteur:

José Manuel Fernandes (EPP)

Shadows:

Eider Gardiazábal Rubial (S&D)
Rasmus Andresen (Greens/EFA)
Joachim Kuhs (ID)
Bogdan Rzońca (ECR)

Vote Plenary: October 2019

Building Policy

No requests received

Rapporteur:

Fabienne Keller (Renew)

Shadows :

Monika Hohlmeier (EPP)
Nils Ušakovs (S&D)
Rasmus Andresen (Greens/EFA)
Joachim Kuhs (ID)
Bogdan Rzońca (ECR)

General budget of the European Union for the financial year 2020 - All sections - DB2020 Adoption of budget amendments

This meeting of the Committee on Budgets will be a highlight of the budgetary year, as Members will process the 1 365 amendments tabled to the Council's position on the Draft Budget 2020.

In July, the Commission tabled its Draft Budget for the year 2020, amounting to EUR 167 683, 9 million in commitment appropriations (+1,3% compared to 2019, including the amending budgets) and EUR 153 202,2 million in payment appropriations (+3,5%).

Over the summer, the Council carried out its reading and cut down commitment appropriations by EUR - 1, 51 billion in commitments (- 0,90 % compared to the DB). Its position correspond to a nominal increase in commitments by + 0,58 % under the 2014-2020 MFF headings.

The General Rapporteur for Section III, Monika Hohlmeier and the Rapporteur for the Other Sections, Eider Gardiazábal Rubial, will present their compromise proposals and voting recommendations.

The Committee will then proceed to the vote.

***** END OF VOTE*****



Rapporteur Section III

Monika Hohlmeier (EPP)

Shadows Section III

Pierre Larrouturou (S&D)
Clotilde Armand (Renew)
Rasmus Andresen (Greens/EFA)
Hélène Laporte (ID)
Bogdan Rzońca (ECR)

Rapporteur Other Sections

Eider Gardiazábal Rubial (S&D)

Shadows Other Sections

José Manuel Fernandes (EPP)
Olivier Chastel (Renew)
Rasmus Andresen (Greens/EFA)
Joachim Kuhs (ID)
Bogdan Rzońca (ECR)

Adoption BUDG:

1 - 2 October

Deadline for Amendments to the

Resolution: 8 October -14:00

Adoption of BUDG Resolution:

14 October

Trilogue and payments meeting:

16 October pm

Vote Plenary:

23 October

First Conciliation:

4 November (pm)

Trilogue:

7 November (tbc)

Potential Vote Plenary of joint text :

27 November

NEXT MEETINGS

03 October 2019 - BUDG/CONT - Hearing of Johannes HAHN, Commissioner-designate, Budget and Administration

14 October 2019 - BUDG Meeting

NEWS FROM POLICY DEPARTMENT D

Recent publications

BUDG

- Study - "Mainstreaming Innovation Funding in the EU Budget"
- Study - "Protection of EU financial interest on customs and VAT: cooperation of national tax and customs authorities to prevent fraud"
- Study - "Gender Responsive EU Budgeting. Update of the study 'The EU Budget for Gender Equality' and review of its conclusions and recommendations"
- At a Glance - "The next MFF and Own Resources"
- In-depth Analysis - "The History of the EU Budget"
- In-depth Analysis "How the EU Budget Has Developed and Changed in the Last 10 years?"

CONT

- Study - "Performance Indicators for Convergence in Regional Development - How reliable are they to ensure Targeted and Result-Oriented spending?"
- Study - "Appointment of the Commission's Secretary General in 2018"
- Study - "Appointment procedures in the EU institutions"
- Study - "Aligning the budget with the Performance-Based Budgeting: lessons from Member States"
- Study - "Effectiveness of cohesion policy: learning from the project characteristics that produce the best results"
- Study - "The European Public Prosecutor's Office: Strategies for coping with complexity"
- In-depth Analysis - "Gaps and Errors in the TED database"
- In-depth Analysis "Follow up to the 2009 and 2014 Studies on the Code of Conduct for Commissioners - Improving Effectiveness and Efficiency"

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