



10.9.2019

BUDGET AMENDMENTS

1 - 25

Draft amending budget no 4 to the General Budget 2019 Reduction of commitment and payment appropriations in line with updated needs of expenditure and update of revenue (own resources)
(2019/2037(BUD))

Committee on Budgets

Rapporteur: John Howarth

Draft amendment 1

Tabled by John Howarth -----

SECTION III — COMMISSION

Article 04 02 63 01 — European Social Fund — Operational technical assistance

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 63 01	1.2.31	23 333 097	19 454 600	15 033 097	19 454 600	8 300 000		23 333 097	19 454 600
Reserve									
Total		23 333 097	19 454 600	15 033 097	19 454 600	8 300 000		23 333 097	19 454 600

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 2

Tabled by John Howarth -----

SECTION III — COMMISSION

Article 12 02 04 — European Banking Authority (EBA)

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 04	1.1.DAG	19 158 256	19 158 256	16 668 256	16 668 256	2 490 000	2 490 000	19 158 256	19 158 256
Reserve									
Total		19 158 256	19 158 256	16 668 256	16 668 256	2 490 000	2 490 000	19 158 256	19 158 256

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 3

Tabled by John Howarth

SECTION III — COMMISSION

Article 12 02 05 — European Insurance and Occupational Pensions Authority (EIOPA)

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 05	1.1.DAG	12 374 234	12 374 234	10 014 234	10 014 234	2 360 000	2 360 000	12 374 234	12 374 234
Reserve									
Total		12 374 234	12 374 234	10 014 234	10 014 234	2 360 000	2 360 000	12 374 234	12 374 234

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 4

Tabled by John Howarth

SECTION III — COMMISSION

Article 12 02 06 — European Securities and Markets Authority (ESMA)

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 06	1.1.DAG	27 235 160	27 235 160	13 565 160	13 565 160	13 670 000	13 670 000	27 235 160	27 235 160
Reserve									
Total		27 235 160	27 235 160	13 565 160	13 565 160	13 670 000	13 670 000	27 235 160	27 235 160

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 5

Tabled by John Howarth

SECTION III — COMMISSION

Article 13 06 01 — Assistance to Member States in the event of a major natural disaster with serious repercussions on living conditions, the natural environment or the economy

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 06 01	9.0.3	343 551 794	343 551 794	313 803 159	343 551 794	29 748 635		343 551 794	343 551 794
Reserve									
Total		343 551 794	343 551 794	313 803 159	343 551 794	29 748 635		343 551 794	343 551 794

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 6

Tabled by John Howarth

SECTION III — COMMISSION

Article 18 01 04 05 — Support expenditure for emergency support within the Union

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 05	3.0.12	250 000	250 000	130 000	130 000	120 000	120 000	250 000	250 000
Reserve									
Total		250 000	250 000	130 000	130 000	120 000	120 000	250 000	250 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 7

Tabled by John Howarth

SECTION III — COMMISSION

Article 18 02 03 — European Border and Coast Guard Agency (Frontex)

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	3.0.DAG	293 185 279	293 185 279	293 185 279	293 185 279			293 185 279	293 185 279
Reserve		19 321 000	19 321 000	7 200 000	7 200 000	12 121 000	12 121 000	19 321 000	19 321 000
Total		312 506 279	312 506 279	300 385 279	300 385 279	12 121 000	12 121 000	312 506 279	312 506 279

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 8

Tabled by John Howarth

SECTION III — COMMISSION

Article 18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	3.0.1	377 106 629	527 969 782	377 106 629	527 969 782			377 106 629	527 969 782
Reserve		460 000 000	94 500 000	452 800 000	87 300 000	7 200 000	7 200 000	460 000 000	94 500 000
Total		837 106 629	622 469 782	829 906 629	615 269 782	7 200 000	7 200 000	837 106 629	622 469 782

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 9

Tabled by John Howarth

SECTION III — COMMISSION

Article 23 03 01 01 — Disaster prevention and preparedness within the Union

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 01 01	3.0.6	28 256 000	23 200 000	28 256 000	23 200 000			28 256 000	23 200 000
Reserve		105 900 000	46 560 000	70 900 000	20 170 000	35 000 000	26 390 000	105 900 000	46 560 000
Total		134 156 000	69 760 000	99 156 000	43 370 000	35 000 000	26 390 000	134 156 000	69 760 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 10

Tabled by John Howarth

SECTION III — COMMISSION

Article 23 03 02 01 — Rapid and efficient emergency response interventions in the event of major disasters within the Union

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 02 01	3.0.6	4 100 000	3 700 000	4 100 000	3 700 000			4 100 000	3 700 000
Reserve		9 300 000	6 200 000	9 300 000	6 029 486		170 514	9 300 000	6 200 000
Total		13 400 000	9 900 000	13 400 000	9 729 486		170 514	13 400 000	9 900 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 11

Tabled by John Howarth

SECTION III — COMMISSION

Article 23 03 02 02 — Rapid and efficient emergency response interventions in the event of major disasters in third countries

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 02 02	3.0.6	15 700 000	12 846 000	15 700 000	12 846 000			15 700 000	12 846 000
Reserve		2 000 000	2 000 000	2 000 000	p.m.		2 000 000	2 000 000	2 000 000
Total		17 700 000	14 846 000	17 700 000	12 846 000		2 000 000	17 700 000	14 846 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through global transfer closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 12

Tabled by John Howarth

SECTION III — COMMISSION

Article 33 03 05 — European Public Prosecutor’s Office (EPPO)

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 05	3.0.DAG	4 911 000	4 911 000	3 911 000	3 911 000	1 000 000	1 000 000	4 911 000	4 911 000
Reserve									
Total		4 911 000	4 911 000	3 911 000	3 911 000	1 000 000	1 000 000	4 911 000	4 911 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 13

Tabled by John Howarth

SECTION III — COMMISSION

Article 40 02 41 — Differentiated appropriations

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02 41	-	757 529 650	326 288 650	703 208 650	278 407 136	54 321 000	47 881 514	757 529 650	326 288 650

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve									
Total		757 529 650	326 288 650	703 208 650	278 407 136	54 321 000	47 881 514	757 529 650	326 288 650

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 14

Tabled by John Howarth

SECTION III — COMMISSION

Article 03 01 11 — European Banking Authority (EBA)

Amend establishment plan as follows:

Function group and grade	European Banking Authority (EBA)					
	Budget 2019		Draft Amending budget No. 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1		1
AD 15		1		1		1
AD 14		6		6		6
AD 13		2		2		2
AD 12		8		8		8
AD 11		12		12		12
AD 10		12		12		12
AD 9		22		22		22
AD 8		26		26		26
AD 7		19		17		19
AD 6		22		20		22
AD 5		13		7		13
<i>AD Subtotal</i>		<i>144</i>		<i>134</i>		<i>144</i>
AST 11						
AST 10						

AST 9						
AST 8						
AST 7						
AST 6		3		3		3
AST 5		4		4		4
AST 4		2		2		2
AST 3		1		1		1
AST 2		1		1		1
AST 1						
<i>AST Subtotal</i>		11		11		11
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		155		145		155

Justification:

Restore B2019

=====

Draft amendment 15

Tabled by John Howarth

SECTION III — COMMISSION

Article 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Amend establishment plan as follows:

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)					
	Budget 2019		Draft Amending budget No. 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1		1
AD 15		1		1		1
AD 14		2		2		2

AD 13		5		5		5
AD 12		11		11		11
AD 11		17		14		17
AD 10		17		14		17
AD 9		17		19		17
AD 8		19		12		19
AD 7		12		14		12
AD 6		7		7		7
AD 5						
<i>AD Subtotal</i>		<i>109</i>		<i>100</i>		<i>109</i>
AST 11						
AST 10		1		1		1
AST 9		1		1		1
AST 8		3		3		3
AST 7		3		3		3
AST 6		3		3		3
AST 5		3		3		3
AST 4		1		1		1
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>15</i>		<i>15</i>		<i>15</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		124		115		124

Justification:

Restore B2019

=====

Draft amendment 16

Tabled by John Howarth

SECTION III — COMMISSION

Article 03 01 13 — European Securities and Markets Authority (ESMA)

Amend establishment plan as follows:

Function group and grade	European Securities and Markets Authority (ESMA)					
	Budget 2019		Draft Amending budget No. 4/2019		Revised Budget 2019	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		2		1
AD 15		2		3		2
AD 14		6				6
AD 13		2		1		2
AD 12		7		7		7
AD 11		14		14		14
AD 10		17		17		17
AD 9		39		39		39
AD 8		30		30		30
AD 7		58		45		58
AD 6		10		10		10
AD 5		11		2		11
<i>AD Subtotal</i>		<i>197</i>		<i>170</i>		<i>197</i>
AST 11						
AST 10						
AST 9						
AST 8		2		2		2
AST 7		3		3		3
AST 6		3		3		3
AST 5		3		3		3
AST 4		1		1		1
AST 3		1		1		1
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>13</i>		<i>13</i>		<i>13</i>
AST/SC 6						

AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		210		183		210

Justification:

Restore B2019

Draft amendment 17

Tabled by John Howarth

SECTION X — European External Action Service

Article 1 1 0 0 — Basic Salaries

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 0	5.2.X21	101 292 794	101 292 794	100 728 794	100 728 794	564 000	564 000	101 292 794	101 292 794
Reserve									
Total		101 292 794	101 292 794	100 728 794	100 728 794	564 000	564 000	101 292 794	101 292 794

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 18

Tabled by John Howarth

SECTION X — European External Action Service

Article 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 2	5.2.X21	25 914 220	25 914 220	25 771 220	25 771 220	143 000	143 000	25 914 220	25 914 220
Reserve									
Total		25 914 220	25 914 220	25 771 220	25 771 220	143 000	143 000	25 914 220	25 914 220

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 19

Tabled by John Howarth

SECTION X — European External Action Service

Article 1 1 0 3 — Social security cover

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 3	5.2.X21	3 854 018	3 854 018	3 832 018	3 832 018	22 000	22 000	3 854 018	3 854 018
Reserve									
Total		3 854 018	3 854 018	3 832 018	3 832 018	22 000	22 000	3 854 018	3 854 018

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 20

Tabled by John Howarth

SECTION X — European External Action Service

Article 1 4 0 — Missions

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0	5.2.X5	8 577 000	8 577 000	8 550 000	8 550 000	27 000	27 000	8 577 000	8 577 000
Reserve									
Total		8 577 000	8 577 000	8 550 000	8 550 000	27 000	27 000	8 577 000	8 577 000

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 21

Tabled by John Howarth

SECTION X — European External Action Service

Article 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 0	5.2.X21	129 271 023	129 271 023	128 524 023	128 524 023	747 000	747 000	129 271 023	129 271 023
Reserve									
Total		129 271 023	129 271 023	128 524 023	128 524 023	747 000	747 000	129 271 023	129 271 023

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 22

Tabled by John Howarth

SECTION X — European External Action Service
Article 3 0 0 1 — External staff and outside services

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 1	5.2.X22	71 667 723	71 667 723	71 099 723	71 099 723	568 000	568 000	71 667 723	71 667 723
Reserve									
Total		71 667 723	71 667 723	71 099 723	71 099 723	568 000	568 000	71 667 723	71 667 723

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

Draft amendment 23

Tabled by John Howarth

SECTION X — European External Action Service
Article 3 0 0 2 — Other expenditure related to staff

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 2	5.2.X23	37 793 674	37 793 674	37 696 674	37 696 674	97 000	97 000	37 793 674	37 793 674
Reserve									
Total		37 793 674	37 793 674	37 696 674	37 696 674	97 000	97 000	37 793 674	37 793 674

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft

amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 24

Tabled by John Howarth

SECTION X — European External Action Service

Article 3 0 0 3 — Buildings and associated costs

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 3	5.2.X41	161 739 084	161 739 084	160 669 084	160 669 084	1 070 000	1 070 000	161 739 084	161 739 084
Reserve									
Total		161 739 084	161 739 084	160 669 084	160 669 084	1 070 000	1 070 000	161 739 084	161 739 084

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

Draft amendment 25

Tabled by John Howarth

SECTION X — European External Action Service

Article 3 0 0 4 — Other administrative expenditure

Amend figures as follows:

	MFF	Draft budget 2019		Council's position = DAB 4/2019		Difference		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 4	5.2.X7	44 702 925	44 702 925	44 664 925	44 664 925	38 000	38 000	44 702 925	44 702 925
Reserve									
Total		44 702 925	44 702 925	44 664 925	44 664 925	38 000	38 000	44 702 925	44 702 925

Justification:

Restore previous B2019 figures in the context of an ongoing financial year, with a view to eventual adjustments through a comprehensive draft amending budget closer to year end, and when other factors that may arise in the coming weeks can be taken into account.

=====

