



2015/2197(DEC)

4.3.2016

AMENDMENTS

1 - 10

Draft report
Marian-Jean Marinescu
(PE571.629v01-00)

on discharge in respect of the implementation of the budget of the SESAR
Joint Undertaking for the financial year 2014
(2015/2197(DEC))

AM_Com_NonLegReport

Amendment 1
Marian-Jean Marinescu

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. Grants the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014 / ***Postpones its decision on granting the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014;***

Amendment

1. Grants the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014 ;

Or. en

Amendment 2
Raffaele Fitto, Ryszard Czarnecki, Beata Gosiewska, Richard Sulík

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. ***Grants the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014*** / Postpones its decision on granting the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014;

Amendment

1. Postpones its decision on granting the Executive Director of the SESAR Joint Undertaking discharge in respect of the implementation of the Joint Undertaking's budget for the financial year 2014;

Or. en

Amendment 3
Marian-Jean Marinescu

Proposal for a decision 2
Paragraph 1

Proposal for a decision

1. Approves the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014 / *Postpones the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014;*

Amendment

1. Approves the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014 ;

Or. en

Amendment 4
Raffaele Fitto, Ryszard Czarnecki, Beata Gosiewska, Richard Sulík

Proposal for a decision 2
Paragraph 1

Proposal for a decision

1. *Approves the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014* / Postpones the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014;

Amendment

1. Postpones the closure of the accounts of the SESAR Joint Undertaking for the financial year 2014;

Or. en

Amendment 5
Miroslav Poche, Gerben-Jan Gerbrandy

Motion for a resolution
Paragraph 1

Motion for a resolution

1. Notes that the *Court of Auditors'* report is based on *too many general remarks to the detriment of viable, specific ones; therefore calls for an audit with a sharper focus on the annual* financial

Amendment

1. Notes that the *scope of the Court's specific annual* report is based on *the reliability of the accounts and the legality and regularity of the underlying transactions, together with elements on*

performance, on the implementation status of multiannual projects (including a clear presentation of the implementation of the budget for the respective year and for previous years) and on the results and their implementation;

budgetary and financial management, internal control systems, and other matters; wishes to obtain additional information on the annual financial performance, on the implementation status of multiannual projects and the results of their implementation;

Or. en

Amendment 6
Marian-Jean Marinescu

Motion for a resolution
Paragraph 1 a (new)

Motion for a resolution

Amendment

1a. Notes that the Institutions and Bodies are required to produce each year a Report on Budgetary and Financial Management and that the information provided by the Joint Undertakings in this report lacked harmonisation and was often incomplete. Guidance is required from the Commission as to the nature and content of the report.

Or. en

Amendment 7
Miroslav Poche

Motion for a resolution
Paragraph 7

Motion for a resolution

Amendment

7. Notes the *lack of information regarding the ex-post audits performed by SESAR and SESAR2; calls on* Court of Auditors *to include, in the future reports, information regarding the number of ex-post audits, the total amounts covered and the findings;*

7. Notes the *unqualified opinion of the Court of Auditors on the legality and regularity of transactions underlying the annual accounts of the SESAR JU for the year ended 31 December 2014 and acknowledges that SESAR JU has met the materiality threshold. Notes that*

information on ex post audits is laid out in the Annual Activity Report of the SESAR JU. Takes note that the Court of Auditors has not included this information in its report on the annual accounts, as it was not deemed of consequence or relevance for the purpose of the audit opinion. Encourages the Court of Auditors to refer to this information in its future opinions;

Or. en

Amendment 8

Miroslav Poche, Gerben-Jan Gerbrandy, Georgi Pirinski

Motion for a resolution

Paragraph 8

Motion for a resolution

8. Notes that the execution of the budget allocated to the Seventh Framework Programme (FP7) is 99,44 % for commitments (EUR 13 046 425 out of EUR 13 119 600) and 79,82 % for payments (EUR 97 328 996 out of EUR 121 942 760)¹⁷ ; notes *furthermore that figures were not available for commitment and payment appropriations allocated to Horizon 2020; considers that, in the absence of a clear separation between FP7 and Horizon 2020 related implementation information, these indicators do not ensure a real evaluation of performance; calls on the Joint Undertaking to provide the discharge authority with such information concerning the financial year 2014 and to include separately in the future years' reports information regarding the execution of the budget for FP7 and Horizon 2020;*

¹⁷ SESAR Final accounts - p. 36

Amendment

8. Notes that the execution of the budget allocated to the Seventh Framework Programme (FP7) is 99,44 % for commitments (EUR 13 046 425 out of EUR 13 119 600) and 79,82 % for payments (EUR 97 328 996 out of EUR 121 942 760)¹⁷ ; notes *that no clear separation was made between FP 7 and Horizon 2020 implementation information due to the non-material nature of payments in 2014, which was the first year of implementation of Horizon 2020. Asks the Court of Auditors to provide separate information on budgetary implementation for FP7 and Horizon 2020 in its report for 2015. Therefore calls on the Joint Undertaking to provide this additional information in its Report on Budgetary and Financial Management for 2015;*

¹⁷ SESAR Final accounts - p. 36

Amendment 9
Miroslav Poche

Motion for a resolution
Paragraph 10

Motion for a resolution

10. *Regrets the limited amount of information regarding in-kind/cash contributions; calls on Court of Auditors to include, in the reports to come, provisions regarding the evaluation procedure and the level of in-kind/cash paid contributions for FP7 and Horizon 2020, which should be presented separately;*

Amendment

10. *Notes that the SESAR Joint Undertaking has included information regarding in-kind and cash contributions in its financial statement and Annual Activity Report; takes note that the Court of Auditors has reviewed this information in the context of its work on the ex-post audits and encourages the Court of Auditors to further report significant findings where necessary;*

Amendment 10
Marian-Jean Marinescu, Miroslav Poche

Motion for a resolution
Paragraph 15 a (new)

Motion for a resolution

15a. *Welcomes the signature of a memorandum of cooperation with Clean Sky2 Joint Undertaking, aimed at strengthening links and reinforcing synergies.*

Amendment