



**2017/2153(DEC)**

2.3.2018

# **AMENDMENTS**

## **1 - 13**

**Draft report**

**Bart Staes**

2016 discharge: Translation Centre for the Bodies of the European Union  
(CdT)

(2017/2153(DEC))



## **Amendment 1**

**Bart Staes**

on behalf of the Verts/ALE Group

### **Proposal for a decision 1**

#### **Paragraph 1**

##### *Proposal for a decision*

1. Grants the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016 / ***Postpones its decision on granting the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016;***

##### *Amendment*

1. Grants the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016;

Or. en

## **Amendment 2**

**Ryszard Czarnecki, Notis Marias, Raffaele Fitto, Beata Gosiewska, Richard Sulík**

### **Proposal for a decision 1**

#### **Paragraph 1**

##### *Proposal for a decision*

1. ***Grants the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016*** / Postpones its decision on granting the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016;

##### *Amendment*

1. Postpones its decision on granting the Director of the Translation Centre for the Bodies of the European Union discharge in respect of the implementation of the Centre's budget for the financial year 2016;

Or. en

## **Amendment 3**

**Bart Staes**

on behalf of the Verts/ALE Group

**Proposal for a decision 2**  
**Paragraph 1**

*Proposal for a decision*

1. Approves the closure of the accounts of the Translation Centre for the Bodies of the European Union for the financial year 2016 / ***Postpones the closure of the accounts of the Translation Centre for the Bodies of the European Union for the financial year 2016;***

*Amendment*

1. Approves the closure of the accounts of the Translation Centre for the Bodies of the European Union for the financial year 2016;

Or. en

**Amendment 4**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 5**

*Motion for a resolution*

5. Notes out that carry-overs may often be partly or fully justified by the multiannual nature of the agencies' operational programmes, do not necessarily indicate weaknesses in budget planning and implementation and are not always at odds with the budgetary principle of annularity, in particular if they are planned in advance by the Agency and communicated to the Court;

*Amendment*

5. Notes out that carry-overs may often be partly or fully justified by the multiannual nature of the agencies' operational programmes, do not necessarily indicate weaknesses in budget planning and implementation and are not always at odds with the budgetary principle of annularity, in particular if they are planned in advance by the Agency and communicated to the Court; ***points out, however, that the high share of cancelled carry-overs (10 %) could be considered a sign of inaccurate budget planning;***

Or. en

**Amendment 5**  
**Luke Ming Flanagan**

**Motion for a resolution**  
**Paragraph 6**

*Motion for a resolution*

6. Observes that, according to the establishment plan, 195 posts (out of 197 posts authorised under the Union budget) were occupied in 2016, the same figure as it was in 2015; notes that, based on the number of posts occupied on 31 December 2016, the gender imbalance was 61,64 % female to 38,36 % male in 2016;

*Amendment*

6. Observes that, according to the establishment plan, 195 posts (out of 197 posts authorised under the Union budget) were occupied in 2016, the same figure as it was in 2015; notes ***with concern*** that, based on the number of posts occupied on 31 December 2016, the gender imbalance was 61,64 % female to 38,36 % male in 2016, ***a ratio imbalance of almost two to one; recommends that this imbalance should be addressed and redressed as soon as possible;***

Or. en

**Amendment 6**  
**Luke Ming Flanagan**

**Motion for a resolution**  
**Paragraph 7**

*Motion for a resolution*

7. Stresses that the work-life balance should be part of the staff policy of the Centre; stresses that the budget spent on well-being activities amounts to EUR 13 754; observes that the average number of sick leave days taken per staff was 13,04 days in 2016;

*Amendment*

7. Stresses that the work-life balance should be part of the staff policy of the Centre; stresses that the budget spent on well-being activities amounts to EUR 13 754; observes that the average number of sick leave days taken per staff was ***a worrying*** 13,04 days in 2016, ***more than two weeks per individual; recommends that the underlying reasons for this level of sick days should be examined, particularly with workplace stress as a possible cause in mind;***

Or. en

**Amendment 7**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 7**

*Motion for a resolution*

7. Stresses that the work-life balance should be part of the staff policy of the Centre; *stresses* that the budget spent on well-being activities amounts to EUR 13 754; observes that the average number of sick leave days taken per staff was 13,04 days in 2016;

*Amendment*

7. Stresses that the work-life balance should be part of the staff policy of the Centre; *notes* that the budget spent on well-being activities amounts to EUR 13 754; observes that the average number of sick leave days taken per staff was 13,04 days in 2016;

Or. en

**Amendment 8**  
**Luke Ming Flanagan**

**Motion for a resolution**  
**Paragraph 11**

*Motion for a resolution*

11. Notes that the Centre opted to publish the declarations of interest without curricula vitae due to management problems associated pertaining to the size of its management board (approximately 130 members and alternate members); notes that the director's declaration of interests and curricula vitae are published on the Centre's website;

*Amendment*

11. Notes *with concern* that the Centre opted to publish the declarations of interest without curricula vitae due to management problems associated pertaining to the size of its management board (approximately 130 members and alternate members); notes that the director's declaration of interests and curricula vitae are published on the Centre's website;

Or. en

**Amendment 9**  
**Benedek Jávor, Bart Staes**  
on behalf of the Verts/ALE Group

**Motion for a resolution**  
**Paragraph 13 a (new)**

*Motion for a resolution*

***13 a. Expresses the need to establish an independent disclosure, advice and referral body with sufficient budgetary resources, in order to help whistle-blowers use the right channels to disclose their information on possible irregularities***

*Amendment*

*affecting the financial interests of the Union, while protecting their confidentiality and offering needed support and advice;*

Or. en

**Amendment 10**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 14**

*Motion for a resolution*

14. *Regrets* that the Agency does not make the minutes of its management board meetings public; *calls on* the Agency to *change* its policy;

*Amendment*

14. *Notes* that the Agency does not make the minutes of its management board meetings public; *invites* the Agency to *consider changing* its policy;

Or. en

**Amendment 11**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 15**

*Motion for a resolution*

15. Takes note of the Agency's grounds for refusal to access documents; *calls on* the Agency to use in the most *restricted* manner the possibility to refuse access to documents while protecting confidential or personal data confidential;

*Amendment*

15. Takes note of the Agency's grounds for refusal to access documents; *expects* the Agency to use in the most *lawful and regular* manner the possibility to refuse access to documents while protecting confidential or personal data confidential;

Or. en

**Amendment 12**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Subheading 6**

*Motion for a resolution*

*Amendment*

***Performance-Based Budgeting (PBB)***

***Main achievements***

Or. en

**Amendment 13**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 17**

*Motion for a resolution*

*Amendment*

17. Strongly regrets however that the Centre does not use impact indicators, outcome indicators, or input indicators for its programming documents; furthermore calls on the Centre to use ex-post evaluations to measure its performance;

17. Strongly regrets however that the Centre does not use impact indicators, outcome indicators, or input indicators for its programming documents; ***notes that the Centre does not perform systematic ex ante assessments for planning and controls, and*** furthermore calls on the Centre to use ***systematic*** ex-post evaluations to measure its performance;

Or. en