

2011 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

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DRAFT BUDGET

Adopted by the Commission on 27 April 2010

Summary by Multi-annual Financial Framework headings

	2010 Budget		2011 Draft Budget		Difference				
1 - Sustainable Growth	64.249.445.345	47.727.155.803	64.406.946.054	54.650.510.910	157.500.709	0,25%	6.923.355.107	14,51%	
<i>Financial Framework Ceiling:</i>	<i>63.974.000.000</i>	<i>Margin*</i>	<i>67.053.946</i>						
excluding energy projects to aid recovery	62.269.445.345	46.699.673.803	64.406.946.054	53.575.744.310	2.137.500.709	3,4%	6.876.070.507	14,7%	
1.1 - Competitiveness for growth and employment	14.862.853.253	11.343.270.803	13.436.852.270	12.109.714.170	-1.426.000.983	-9,59%	766.443.367	6,76%	
<i>Financial Framework Ceiling:</i>	<i>12.987.000.000</i>	<i>Margin*</i>	<i>50.147.730</i>						
excluding energy projects to aid recovery	12.882.853.253	10.315.788.803	13.436.852.270	11.034.947.570	553.999.017	4,3%	719.158.767	7,0%	
<i>Seventh Research framework programme (including sixth Research framework programme)</i>	<i>7.542.425.000</i>	<i>6.373.875.000</i>	<i>8.586.667.000</i>	<i>7.018.286.100</i>	<i>1.044.242.000</i>	<i>13,84%</i>	<i>644.411.100</i>	<i>10,11%</i>	
<i>Nuclear Decommissioning</i>	<i>255.000.000</i>	<i>220.000.000</i>	<i>258.000.000</i>	<i>200.000.000</i>	<i>3.000.000</i>	<i>1,18%</i>	<i>-20.000.000</i>	<i>-9,09%</i>	
<i>European Global Adjustment Funds</i>	<i>500.000.000</i>	<i>0</i>	<i>500.000.000</i>	<i>50.000.000</i>	<i>0</i>	<i>0,00%</i>	<i>50.000.000</i>		
<i>Energy projects to aid economic recovery</i>	<i>1.980.000.000</i>	<i>1.027.482.000</i>	<i>0</i>	<i>1.074.766.600</i>	<i>-1.980.000.000</i>	<i>-100%</i>	<i>47.284.600</i>	<i>4,60%</i>	
<i>Decommissioning (Direct research)</i>	<i>26.900.000</i>	<i>33.000.000</i>	<i>26.270.000</i>	<i>30.000.000</i>	<i>-630.000</i>	<i>-2,34%</i>	<i>-3.000.000</i>	<i>-9,09%</i>	
<i>Ten</i>	<i>1.083.900.000</i>	<i>931.794.000</i>	<i>1.266.150.000</i>	<i>935.300.000</i>	<i>182.250.000</i>	<i>16,81%</i>	<i>3.506.000</i>	<i>0,38%</i>	
<i>Galileo</i>	<i>894.400.000</i>	<i>453.500.000</i>	<i>195.941.800</i>	<i>554.000.000</i>	<i>-698.458.200</i>	<i>-78,09%</i>	<i>100.500.000</i>	<i>22,16%</i>	
<i>Marco Polo</i>	<i>63.940.000</i>	<i>36.675.000</i>	<i>65.865.000</i>	<i>33.665.000</i>	<i>1.925.000</i>	<i>3,01%</i>	<i>-3.010.000</i>	<i>-8,21%</i>	
<i>Lifelong learning</i>	<i>1.107.288.500</i>	<i>1.075.812.000</i>	<i>1.135.635.000</i>	<i>1.076.240.000</i>	<i>28.346.500</i>	<i>2,56%</i>	<i>428.000</i>	<i>0,04%</i>	
<i>CIP Entrepreneurship and innovation</i>	<i>302.113.000</i>	<i>198.622.200</i>	<i>316.044.000</i>	<i>163.069.000</i>	<i>13.931.000</i>	<i>4,61%</i>	<i>-35.553.200</i>	<i>-17,90%</i>	
<i>CIP ICT policy support</i>	<i>112.400.000</i>	<i>95.160.000</i>	<i>120.600.000</i>	<i>103.400.000</i>	<i>8.200.000</i>	<i>7,30%</i>	<i>8.240.000</i>	<i>8,66%</i>	
<i>CIP Intelligent energy</i>	<i>111.195.000</i>	<i>65.903.300</i>	<i>112.000.000</i>	<i>53.301.000</i>	<i>805.000</i>	<i>0,72%</i>	<i>-12.602.300</i>	<i>-19,12%</i>	
<i>Social policy agenda</i>	<i>214.550.000</i>	<i>180.510.000</i>	<i>191.330.000</i>	<i>175.110.000</i>	<i>-23.220.000</i>	<i>-10,82%</i>	<i>-5.400.000</i>	<i>-2,99%</i>	
<i>Customs 2013 and fiscalis 2013</i>	<i>75.450.000</i>	<i>47.432.000</i>	<i>81.932.000</i>	<i>58.932.000</i>	<i>6.482.000</i>	<i>8,59%</i>	<i>11.500.000</i>	<i>24,25%</i>	
<i>Decentralised agencies</i>	<i>251.081.753</i>	<i>247.397.803</i>	<i>237.994.470</i>	<i>237.994.470</i>	<i>-13.087.283</i>	<i>-5,21%</i>	<i>-9.403.333</i>	<i>-3,80%</i>	
<i>Others actions and programmes</i>	<i>342.210.000</i>	<i>356.107.500</i>	<i>342.423.000</i>	<i>345.650.000</i>	<i>213.000</i>	<i>0,06%</i>	<i>-10.457.500</i>	<i>-2,94%</i>	
1.2 - Cohesion for growth and employment	49.386.592.092	36.383.885.000	50.970.093.784	42.540.796.740	1.583.501.692	3,21%	6.156.911.740	16,92%	
<i>Financial Framework Ceiling:</i>	<i>50.987.000.000</i>	<i>Margin</i>	<i>16.906.216</i>						
<i>Convergence objective</i>	<i>30.255.996.999</i>	<i>22.519.800.000</i>	<i>31.406.373.076</i>	<i>25.831.400.000</i>	<i>1.150.376.077</i>	<i>3,80%</i>	<i>3.311.600.000</i>	<i>14,71%</i>	
<i>Regional competitiveness and employment objective</i>	<i>7.604.832.146</i>	<i>6.095.900.000</i>	<i>7.084.823.108</i>	<i>7.835.400.000</i>	<i>-520.009.038</i>	<i>-6,84%</i>	<i>1.739.500.000</i>	<i>28,54%</i>	
<i>European territorial cooperation objective</i>	<i>1.242.911.613</i>	<i>818.200.000</i>	<i>1.312.201.407</i>	<i>1.040.300.000</i>	<i>69.289.794</i>	<i>5,57%</i>	<i>222.100.000</i>	<i>27,14%</i>	
<i>Technical assistance</i>	<i>88.106.454</i>	<i>88.035.000</i>	<i>88.100.000</i>	<i>72.900.000</i>	<i>-6.454</i>	<i>-0,01%</i>	<i>-15.135.000</i>	<i>-17,19%</i>	
<i>Cohesion fund</i>	<i>10.190.244.880</i>	<i>6.854.950.000</i>	<i>11.078.596.193</i>	<i>7.752.750.000</i>	<i>888.351.313</i>	<i>8,72%</i>	<i>897.800.000</i>	<i>13,10%</i>	
<i>Others actions and programmes</i>	<i>4.500.000</i>	<i>7.000.000</i>	<i>0</i>	<i>8.046.740</i>	<i>-4.500.000</i>	<i>-100%</i>	<i>1.046.740</i>	<i>14,95%</i>	

Summary by Multi-annual Financial Framework headings

	2010 Budget		2011 Draft Budget		Difference			
2 - Preservation and Management of Natural Resources	59.498.833.302	58.135.640.809	59.486.248.389	58.135.685.296	-12.584.913	-0,02%	44.487	0,00%
<i>Financial Framework Ceiling:</i>	<i>60.338.000.000</i>	<i>Margin</i>	<i>851.751.611</i>					
<i>Agriculture markets</i>	<i>43.417.420.000</i>	<i>43.416.522.586</i>	<i>43.374.505.132</i>	<i>43.376.461.358</i>	<i>-42.914.868</i>	<i>-0,10%</i>	<i>-40.061.228</i>	<i>-0,09%</i>
<i>Fisheries markets</i>	<i>30.496.768</i>	<i>31.000.000</i>	<i>29.996.768</i>	<i>27.500.000</i>	<i>-500.000</i>	<i>-1,64%</i>	<i>-3.500.000</i>	<i>-11,29%</i>
<i>Animal and plant health</i>	<i>371.885.000</i>	<i>253.685.000</i>	<i>342.900.000</i>	<i>252.800.000</i>	<i>-28.985.000</i>	<i>-7,79%</i>	<i>-885.000</i>	<i>-0,35%</i>
<i>Rural development</i>	<i>14.363.564.633</i>	<i>13.399.280.000</i>	<i>14.436.116.552</i>	<i>13.404.365.000</i>	<i>72.551.919</i>	<i>0,51%</i>	<i>5.085.000</i>	<i>0,04%</i>
<i>European fisheries fund</i>	<i>644.028.678</i>	<i>481.080.000</i>	<i>658.285.042</i>	<i>488.822.859</i>	<i>14.256.364</i>	<i>2,21%</i>	<i>7.742.859</i>	<i>1,61%</i>
<i>Fisheries governance and international agreements</i>	<i>277.530.000</i>	<i>252.460.000</i>	<i>262.175.000</i>	<i>250.473.000</i>	<i>-15.355.000</i>	<i>-5,53%</i>	<i>-1.987.000</i>	<i>-0,79%</i>
<i>Life+</i>	<i>306.855.000</i>	<i>215.820.000</i>	<i>333.500.000</i>	<i>268.225.000</i>	<i>26.645.000</i>	<i>8,68%</i>	<i>52.405.000</i>	<i>24,28%</i>
<i>Decentralised agencies</i>	<i>42.953.223</i>	<i>43.113.223</i>	<i>43.769.895</i>	<i>43.769.895</i>	<i>816.672</i>	<i>1,90%</i>	<i>656.672</i>	<i>1,52%</i>
<i>Other actions and programme</i>	<i>44.100.000</i>	<i>42.680.000</i>	<i>5.000.000</i>	<i>23.268.184</i>	<i>-39.100.000</i>	<i>-88,66%</i>	<i>-19.411.816</i>	<i>-45,48%</i>
3 - Citizenship, Freedom, Security and Justice	1.674.487.370	1.397.957.870	1.803.069.740	1.491.552.740	128.582.370	7,68%	93.594.870	6,70%
<i>Financial Framework Ceiling:</i>	<i>1.889.000.000</i>	<i>Margin</i>	<i>85.930.260</i>					
3.1 - Freedom, security and justice	1.006.487.370	738.570.370	1.135.252.740	852.573.740	128.765.370	12,79%	114.003.370	15,44%
<i>Financial Framework Ceiling:</i>	<i>1.206.000.000</i>	<i>Margin</i>	<i>70.747.260</i>					
<i>Solidarity and management of migration flows</i>	<i>517.150.000</i>	<i>349.290.000</i>	<i>612.590.000</i>	<i>431.110.000</i>	<i>95.440.000</i>	<i>18,45%</i>	<i>81.820.000</i>	<i>23,42%</i>
<i>Security and safeguarding liberties</i>	<i>106.900.000</i>	<i>73.729.000</i>	<i>133.000.000</i>	<i>66.700.000</i>	<i>26.100.000</i>	<i>24,42%</i>	<i>-7.029.000</i>	<i>-9,53%</i>
<i>Fundamental rights and justice</i>	<i>77.500.000</i>	<i>58.690.000</i>	<i>78.000.000</i>	<i>64.920.000</i>	<i>500.000</i>	<i>0,65%</i>	<i>6.230.000</i>	<i>10,62%</i>
<i>Decentralised agencies</i>	<i>239.837.370</i>	<i>213.837.370</i>	<i>252.462.740</i>	<i>241.137.740</i>	<i>12.625.370</i>	<i>5,26%</i>	<i>27.300.370</i>	<i>12,77%</i>
<i>Others actions and programmes</i>	<i>65.100.000</i>	<i>43.024.000</i>	<i>59.200.000</i>	<i>48.706.000</i>	<i>-5.900.000</i>	<i>-9,06%</i>	<i>5.682.000</i>	<i>13,21%</i>
3.2 - Citizenship	668.000.000	659.387.500	667.817.000	638.979.000	-183.000	-0,03%	-20.408.500	-3,10%
<i>Financial Framework Ceiling:</i>	<i>683.000.000</i>	<i>Margin</i>	<i>15.183.000</i>					
<i>Public health and consumer protection programme</i>	<i>73.290.000</i>	<i>63.300.000</i>	<i>75.350.000</i>	<i>73.850.000</i>	<i>2.060.000</i>	<i>2,81%</i>	<i>10.550.000</i>	<i>16,67%</i>
<i>Culture 2007</i>	<i>54.165.000</i>	<i>44.529.000</i>	<i>57.572.000</i>	<i>49.550.000</i>	<i>3.407.000</i>	<i>6,29%</i>	<i>5.021.000</i>	<i>11,28%</i>
<i>Youth in action</i>	<i>124.886.000</i>	<i>122.380.000</i>	<i>126.888.000</i>	<i>118.280.000</i>	<i>2.002.000</i>	<i>1,60%</i>	<i>-4.100.000</i>	<i>-3,35%</i>
<i>Media 2007</i>	<i>102.078.500</i>	<i>93.500.000</i>	<i>110.035.000</i>	<i>101.210.000</i>	<i>7.956.500</i>	<i>7,79%</i>	<i>7.710.000</i>	<i>8,25%</i>
<i>Citizens for Europe</i>	<i>32.505.000</i>	<i>23.365.000</i>	<i>28.530.000</i>	<i>21.700.000</i>	<i>-3.975.000</i>	<i>-12,23%</i>	<i>-1.665.000</i>	<i>-7,13%</i>
<i>Rapid response and preparedness instrument for major emergencies</i>	<i>18.450.000</i>	<i>12.450.000</i>	<i>18.350.000</i>	<i>18.350.000</i>	<i>-100.000</i>	<i>-0,54%</i>	<i>5.900.000</i>	<i>47,39%</i>

Summary by Multi-annual Financial Framework headings

	2010 Budget		2011 Draft Budget		Difference			
Press and communication actions	95.280.000	86.540.000	93.685.000	86.400.000	-1.595.000	-1,67%	-140.000	-0,16%
European Solidarity Fund	0	0	0	0	0		0	
Decentralised agencies	125.296.000	116.557.000	125.103.000	125.305.000	-193.000	-0,15%	8.748.000	7,51%
Others actions and programmes	42.049.500	96.766.500	32.304.000	44.334.000	-9.745.500	-23,18%	-52.432.500	-54,18%
4 - The EU as a Global Partner	8.160.182.000	7.787.695.183	8.613.529.377	7.601.763.867	453.347.377	5,56%	-185.931.316	-2,39%
Financial Framework Ceiling:	8.430.000.000	Margin	70.330.623					
Instrument for Preaccession (IPA)	1.587.100.000	1.782.174.400	1.796.793.000	1.513.666.157	209.693.000	13,21%	-268.508.243	-15,07%
Industrialised Countries Instrument (ICI)	23.740.000	17.063.000	25.121.000	20.100.000	1.381.000	5,82%	3.037.000	17,80%
Democracy and Human Rights (EIDHR)	164.198.200	157.974.000	163.113.000	148.673.000	-1.085.200	-0,66%	-9.301.000	-5,89%
Instrument for Nuclear Safety Cooperation (INSC)	70.452.882	61.800.000	75.813.000	71.268.300	5.360.118	7,61%	9.468.300	15,32%
Industrialised Countries Instrument (ICI+)	34.500.000	9.500.000	45.000.000	7.060.000	10.500.000	30,43%	-2.440.000	-25,68%
European Neighbourhood and Partnership Instrument (ENPI)	1.672.867.627	1.359.833.000	1.726.993.000	1.348.092.600	54.125.373	3,24%	-11.740.400	-0,86%
Development, Cooperation and Economic Cooperation Instrument (DCECI)	2.513.607.969	2.061.364.301	2.612.193.240	2.255.997.488	98.585.271	3,92%	194.633.187	9,44%
Instrument for Stability	219.559.000	191.405.160	290.188.000	207.088.000	70.629.000	32,17%	15.682.840	8,19%
Humanitarian aid	800.518.000	800.518.000	824.693.000	824.693.000	24.175.000	3,02%	24.175.000	3,02%
Macrofinancial assistance	98.985.000	90.000.000	114.868.567	103.500.000	15.883.567	16,05%	13.500.000	15,00%
Common and Foreign Security Policy (CFSP)	281.541.000	225.650.000	327.374.000	286.036.000	45.833.000	16,28%	60.386.000	26,76%
Ec guarantees for lending operations	93.810.000	93.810.000	138.880.000	138.880.000	45.070.000	48,04%	45.070.000	48,04%
Emergency aid reserve	248.882.000	248.882.000	253.860.000	203.000.000	4.978.000	2,00%	-45.882.000	-18,44%
Decentralised agencies	18.282.000	18.282.000	19.850.000	19.850.000	1.568.000	8,58%	1.568.000	8,58%
Others actions and programmes	332.138.322	669.439.322	198.789.570	453.859.322	-133.348.752	-40,15%	-215.580.000	-32,20%
5 - Administration	7.908.983.044	7.908.478.044	8.266.644.360	8.267.699.360	357.661.316	4,52%	359.221.316	4,54%
Financial Framework Ceiling:	8.334.000.000	Margin	149.355.640					
Commission (excluding pensions)	3.604.622.000	3.604.117.000	3.709.015.360	3.710.070.360	104.393.360	2,90%	105.953.360	2,94%
Pensions (all institutions)	1.192.789.000	1.192.789.000	1.274.979.000	1.274.979.000	82.190.000	6,89%	82.190.000	6,89%
European Schools	154.212.044	154.212.044	173.514.000	173.514.000	19.301.956	12,52%	19.301.956	12,52%
Other Institutions	2.957.360.000	2.957.360.000	3.109.136.000	3.109.136.000	151.776.000	5,13%	151.776.000	5,13%

Summary by Multi-annual Financial Framework headings

	2010 Budget		2011 Draft Budget		Difference			
Total Budget	141.491.931.061	122.956.927.709	142.576.437.920	130.147.212.173	1.084.506.859	0,77%	7.190.284.464	5,85%
<i>Global MFF Ceiling:</i>	<i>142.965.000.000</i>	<i>Global Margin</i>	<i>1.224.423.000</i>					
excluding energy projects to aid recovery	139.511.931.061	121.929.445.709	142.576.437.920	129.072.445.573	3.064.506.859	2,2%	7.142.999.864	5,9%

- * NOTE on Margins:
- The margin in heading 1 (sub-heading 1.1) does not take into account appropriations related to the Globalisation Adjustment fund (€500m)
 - The margin in heading 2 includes the transfer from modulation to Rural Development, and from cotton and wine for restructuring in the respective regions (€3 150,4m)
 - The margin for heading 4 does not take into account the appropriations related to the Emergency Aid Reserve (€253,86 m)
 - The margin for heading 5 takes account of the footnote of the MFF 2007-2013 for an amount of €82m for staff contributions to the pension scheme

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
1.1: Competitiveness for growth and employment							
01 02 04	Prince — Communication on economic and monetary union, including the euro	7.500.000	7.500.000	6.500.000	7.000.000	-1.000.000	-500.000
01 04 01 01	European Union guarantee for Union loans raised for balance-of-payments support	p.m.	p.m.	p.m.	p.m.		
01 04 01 02	Guarantee for Euratom loans raised	p.m.	p.m.	p.m.	p.m.		
01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	161.000.000	91.900.000	165.000.000	30.000.000	4.000.000	-61.900.000
01 04 05	Completion of programme for enterprises: improvement of the financial environment for small and middle-sized enterprises (SMEs)	p.m.	35.000.000	p.m.	p.m.		-35.000.000
01 04 06	Completion of the 'Employment' initiative (1998 to 2000)	p.m.	45.000	p.m.	p.m.		-45.000
01 04 07	Participation in risk-capital funds for trans-European networks	p.m.	p.m.	p.m.	p.m.		
01 04 09 01	European Investment Fund — Provision of paid-up shares of subscribed capital	14.500.000	14.500.000	-	-	-14.500.000	-14.500.000
01 04 09 02	European Investment Fund — Callable portion of subscribed capital	p.m.	p.m.	p.m.	p.m.		
01 04 10	Nuclear safety	p.m.	p.m.	p.m.	p.m.		
02 01 04 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation — Expenditure on administrative management	1.000.000	1.000.000	1.000.000	1.000.000		
02 01 04 02	Standardisation and approximation of legislation — Expenditure on administrative management	160.000	160.000	160.000	160.000		
02 01 04 04	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme — Expenditure on administrative management	4.500.000	4.500.000	5.500.000	5.500.000	1.000.000	1.000.000
02 01 04 05	EU satellite navigation programmes (EGNOS and Galileo) — Expenditure on administrative management	3.500.000	3.500.000	4.000.000	4.000.000	500.000	500.000
02 01 04 06	European Earth observation programme (GMES) — Expenditure on administrative management	0	0	p.m. <i>1.000.000</i>	p.m. <i>1.000.000</i>	1.000.000	1.000.000
02 01 04 30	Executive Agency for Competitiveness and Innovation — Contribution for the Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	7.341.700	7.341.700	7.544.000	7.544.000	202.300	202.300

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
02 01 05 01	Expenditure related to research staff	11.450.000	11.450.000	11.700.000	11.700.000	250.000	250.000
02 01 05 02	External staff for research	2.904.460	2.904.460	3.330.000	3.330.000	425.540	425.540
02 01 05 03	Other management expenditure for research	4.074.702	4.074.702	4.625.000	4.625.000	550.298	550.298
02 02 01	Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme	129.271.300	59.880.500	138.000.000	120.000.000	8.728.700	60.119.500
02 02 02 01	Support to EU-Japan Centre for Industrial Cooperation and membership to international study groups	2.150.000	1.750.000	2.450.000	2.150.000	300.000	400.000
02 02 02 02	Completing and supplementing the work on the programme for enterprise and entrepreneurship, particularly for small and medium-sized enterprises (SMEs)	p.m.	p.m.	p.m.	25.000		25.000
02 02 03 01	Consolidation of the internal market — Pilot project for cooperation and cluster-building among small and medium-sized enterprises (SMEs)	p.m.	p.m.	p.m.	p.m.		
02 02 03 02	Support for small and medium-sized enterprises (SMEs) in the new financial environment	p.m.	p.m.	p.m.	p.m.		
02 02 03 03	Pilot project — Transfer of expertise through mentoring in small and medium-sized enterprises (SMEs)	p.m.	p.m.	p.m.	p.m.		
02 02 03 04	Erasmus for Young Entrepreneurs	p.m.	850.000	p.m.	120.000		-730.000
02 02 03 05	Preparatory action — Erasmus for Young Entrepreneurs	5.000.000	3.600.000	2.000.000	4.600.000	-3.000.000	1.000.000
02 02 03 06	Preparatory action — Harmonised e-business processes and standards between European SMEs of interrelated industry sectors	p.m.	400.000	p.m.	670.000		270.000
02 02 04	Small Business Act	p.m.	p.m.	p.m.	p.m.		
02 02 05 01	Enlargement programme for small and medium-sized enterprises (SMEs)	p.m.	p.m.	p.m.	p.m.		
02 02 05 05	Pilot project — Measures to promote cooperation and partnerships between micro, small and medium-sized enterprises	p.m.	p.m.	p.m.	p.m.		
02 02 06	Pilot project — Regions of knowledge	p.m.	p.m.	p.m.	p.m.		
02 02 07	Pilot project — Actions in connection with the textile and footwear sector	1.000.000	1.000.000	p.m.	400.000	-1.000.000	-600.000
02 02 08 01	Preparatory action — European Destinations of Excellence	3.000.000	3.000.000	p.m.	2.000.000	-3.000.000	-1.000.000
02 02 08 02	Preparatory action — Sustainable tourism	600.000	400.000	p.m.	400.000	-600.000	

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
02 02 08 03	Preparatory action — Social tourism in Europe	1.000.000	1.000.000	p.m.	700.000	-1.000.000	-300.000
02 02 09	Preparatory action — The European Union assuming its role in a globalised world	p.m.	1.450.000	p.m.	750.000		-700.000
02 02 11	Preparatory action — GMES operational services	5.000.000	2.100.000	p.m.	2.100.000	-5.000.000	
02 02 12	Pilot project — Facilitating access to insurance by self-employed builders and small building firms so as to stimulate innovation and the promotion of eco-technologies in the European Union	p.m.	p.m.	p.m.	p.m.		
02 02 13	Preparatory action — Opportunities for internationalisation of SMEs	p.m.	1.000.000	p.m.	670.000		-330.000
02 02 15	European Earth observation programme (GMES)	0	0	p.m. <i>9.000.000</i>	p.m. <i>4.500.000</i>	9.000.000	4.500.000
02 03 01	Operation and development of the internal market, particularly in the fields of notification, certification and sectoral approximation	16.130.000	19.660.000	18.550.000	16.000.000	2.420.000	-3.660.000
02 03 03 01	Chemicals legislation and European Chemicals Agency — Contribution under Titles 1 and 2	22.369.000	22.369.000	p.m.	p.m.	-22.369.000	-22.369.000
02 03 03 02	Chemicals legislation and European Chemicals Agency — Contribution under Title 3	12.781.000	12.781.000	p.m.	p.m.	-12.781.000	-12.781.000
02 03 04	Standardisation and approximation of legislation	23.000.000	18.000.000	23.000.000	18.000.000		
02 04 01 01	Space research	212.853.000	203.753.000	232.981.000	230.000.000	20.128.000	26.247.000
02 04 01 02	Security research	215.053.000	115.953.000	225.698.000	120.100.000	10.645.000	4.147.000
02 04 01 03	Research related to transport (Galileo)	29.997.846	15.893.500	62.605.000	50.000.000	32.607.154	34.106.500
02 04 02	Preparatory action — Enhancement of European security research	p.m.	1.400.000	p.m.	300.000		-1.100.000
02 04 03	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
02 04 04 01	Completion of programmes (prior to 2003)	-	p.m.	-	p.m.		
02 04 04 02	Completion of the sixth Community framework programme (2003 to 2006)	-	22.050.000	-	6.400.000		-15.650.000
02 05 01	EU satellite navigation programmes (EGNOS and Galileo)	890.900.000	450.000.000	191.941.800	550.000.000	-698.958.200	100.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
02 05 02 01	European GNSS Supervisory Authority (GSA) — Contribution under Titles 1 and 2	2.635.000	2.635.000	5.621.000	5.621.000	2.986.000	2.986.000
02 05 02 02	European GNSS Supervisory Authority (GSA) — Contribution under Title 3	2.500.000	2.500.000	2.579.000	2.579.000	79.000	79.000
03 03 01	Completion of accompanying measures to the reform of the mergers, anti-trust and market liberalisation and cartels activity	-	p.m.	-	p.m.		
04 01 04 02	Industrial relations and social dialogue — Expenditure on administrative management	260.000	260.000	260.000	260.000		
04 01 04 04	EURES (European Employment Services) — Expenditure on administrative management	470.000	470.000	470.000	470.000		
04 01 04 06	Analysis of and studies on the social situation, demographics and the family — Expenditure on administrative management	100.000	100.000	100.000	100.000		
04 01 04 08	Free movement of workers, coordination of social security systems and measures for people with disabilities and migrants, including migrants from third countries — Expenditure on administrative management	400.000	400.000	400.000	400.000		
04 01 04 10	Progress programme — Expenditure on administrative management	4.130.000	4.130.000	4.380.000	4.380.000	250.000	250.000
04 01 04 11	European Microfinance Facility — Administrative expenditure	p.m. 250.000	p.m. 250.000	250.000	250.000		
04 01 04 14	European Globalisation Adjustment Fund (EGF) — Expenditure on administrative management	p.m.	p.m.	p.m.	p.m.		
04 03 02	Cost of preliminary consultation meetings with trade union representatives	450.000	400.000	450.000	400.000		
04 03 03 01	Industrial relations and social dialogue	16.000.000	14.000.000	16.390.000	14.000.000	390.000	
04 03 03 02	Information and training measures for workers' organisations	16.400.000	15.000.000	16.700.000	15.000.000	300.000	
04 03 03 03	Information, consultation and participation of representatives of undertakings	7.300.000	5.500.000	7.300.000	5.500.000		
04 03 04	EURES (European Employment Services)	19.100.000	16.000.000	19.500.000	16.000.000	400.000	
04 03 05	Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries	4.874.000	3.600.000	6.270.000	3.800.000	1.396.000	200.000
04 03 06	ENEA preparatory action on active ageing and mobility of elderly people	-	500.000	-	250.000		-250.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
04 03 07	Analysis of and studies on the social situation, demographics and the family	3.876.000	3.400.000	4.860.000	3.600.000	984.000	200.000
04 03 09	Pilot project — Working and living conditions of posted workers	1.000.000	1.700.000	-	700.000	-1.000.000	-1.000.000
04 03 10	Pilot project — Measures for employment maintenance	1.000.000	600.000	-	700.000	-1.000.000	100.000
04 03 11	Pilot project — Enhancing mobility and integration of workers within the EU	1.000.000	500.000	-	700.000	-1.000.000	200.000
04 03 12	Pilot project — All-inclusive cooperation between public authorities, commercial firms and not-for-profit enterprises on integrating people into society and employment	1.500.000	1.500.000	-	1.000.000	-1.500.000	-500.000
04 04 01 01	Employment	23.400.000	19.000.000	19.787.500	17.000.000	-3.612.500	-2.000.000
04 04 01 02	Social protection and inclusion	32.450.000	25.000.000	27.755.000	26.500.000	-4.695.000	1.500.000
04 04 01 03	Working conditions	10.320.000	7.500.000	8.425.000	8.500.000	-1.895.000	1.000.000
04 04 01 04	Anti-discrimination and diversity	24.050.000	19.000.000	20.137.500	18.000.000	-3.912.500	-1.000.000
04 04 01 05	Gender equality	13.470.000	10.000.000	11.790.000	10.000.000	-1.680.000	
04 04 01 06	Support for implementation	1.750.000	1.500.000	1.355.000	1.200.000	-395.000	-300.000
04 04 02 01	Institute for Gender Equality — Contribution under Titles 1 and 2	3.440.000	3.440.000	3.390.000	3.390.000	-50.000	-50.000
04 04 02 02	Institute for Gender Equality — Subsidy under Title 3	3.500.000	3.500.000	4.140.000	4.140.000	640.000	640.000
04 04 03 01	European Foundation for the Improvement of Living and Working Conditions — Contribution under Titles 1 and 2	12.900.000	12.900.000	13.040.000	13.040.000	140.000	140.000
04 04 03 02	European Foundation for the Improvement of Living and Working Conditions — Contribution under Title 3	6.167.159	6.167.159	7.170.000	7.170.000	1.002.841	1.002.841
04 04 04 02	European Agency for Safety and Health at Work — Contribution under Titles 1 and 2	6.750.000	6.750.000	6.900.000	6.900.000	150.000	150.000
04 04 04 03	European Agency for Safety and Health at Work — Contribution under Title 3	6.993.434	6.993.434	7.416.000	7.416.000	422.566	422.566
04 04 05	Pilot project — Mainstreaming of disability actions: follow-up initiative to the European Year of People with Disabilities	-	-	-	-		
04 04 06	European Year of Equal Opportunities for All in 2007	-	p.m.	-	-		
04 04 07	Completion of previous programmes	-	3.000.000	-	1.500.000		-1.500.000
04 04 08	Pilot project — Encourage conversion of precarious work into work with rights	1.000.000	1.000.000	-	700.000	-1.000.000	-300.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
04 04 10	Pilot project — Accompanying workers during industrial change	p.m.	500.000	-	p.m.		-500.000
04 04 11	Pilot project — Preventing elder abuse	1.000.000	1.500.000	-	700.000	-1.000.000	-800.000
04 04 12	European Year for Combating Poverty and Social Exclusion 2010	10.500.000	7.000.000	p.m.	3.500.000	-10.500.000	-3.500.000
04 04 13	Pilot project — Employment of People on the Autistic Spectrum	1.000.000	600.000	-	700.000	-1.000.000	100.000
04 04 15	European Microfinance Facility	p.m. 25.000.000	p.m. 25.000.000	24.750.000	24.750.000	-250.000	-250.000
04 05 01	European Globalisation Adjustment Fund (EGF)	p.m.	p.m.	p.m.	50.000.000		50.000.000
06 01 04 01	Marco Polo II programme — Expenditure on administrative management	250.000	250.000	110.000	110.000	-140.000	-140.000
06 01 04 02	Transport — Expenditure on administrative management	900.000	900.000	800.000	800.000	-100.000	-100.000
06 01 04 04	Financial support for projects of common interest in the trans-European transport network — Expenditure on administrative management	3.800.000	3.800.000	3.300.000	3.300.000	-500.000	-500.000
06 01 04 07	Safety and protection of transport users — Expenditure on administrative management	25.000	25.000	10.000	10.000	-15.000	-15.000
06 01 04 09	Information and communication — Expenditure on administrative management	600.000	600.000	500.000	500.000	-100.000	-100.000
06 01 04 31	Trans-European transport networks — Executive Agency	9.794.000	9.794.000	9.900.000	9.900.000	106.000	106.000
06 01 04 32	Executive Agency for Competitiveness and Innovation — Contribution from the Marco Polo II programme	1.425.000	1.425.000	1.555.000	1.555.000	130.000	130.000
06 01 05 01	Expenditure related to research staff	5.144.417	5.144.417	5.200.000	5.200.000	55.583	55.583
06 01 05 02	External staff for research	2.538.825	2.538.825	2.900.000	2.900.000	361.175	361.175
06 01 05 03	Other management expenditure for research	1.342.493	1.342.493	845.000	845.000	-497.493	-497.493
06 02 01 01	European Aviation Safety Agency — Contribution under Titles 1 and 2	25.595.200	25.595.200	26.282.390	26.282.390	687.190	687.190
06 02 01 02	European Aviation Safety Agency — Contribution under Title 3	7.283.800	7.283.800	7.033.410	7.033.410	-250.390	-250.390
06 02 02 01	European Maritime Safety Agency — Contribution under Titles 1 and 2	21.449.360	21.449.360	21.734.000	21.734.000	284.640	284.640
06 02 02 02	European Maritime Safety Agency — Contribution under Title 3	10.500.000	9.816.050	5.962.170	5.962.170	-4.537.830	-3.853.880
06 02 02 03	European Maritime Safety Agency — Anti-pollution measures	20.500.000	17.500.000	23.000.000	23.000.000	2.500.000	5.500.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
06 02 03	Support activities to the European transport policy and passenger rights	15.176.000	15.000.000	15.735.000	17.700.000	559.000	2.700.000
06 02 06	Marco Polo II programme	62.265.000	30.000.000	64.200.000	30.000.000	1.935.000	
06 02 07	Completion of Marco Polo programme	p.m.	5.000.000	p.m.	2.000.000		-3.000.000
06 02 08 01	European Railway Agency — Contribution under Titles 1 and 2	15.967.030	15.967.030	16.537.000	16.537.000	569.970	569.970
06 02 08 02	European Railway Agency — Contribution under Title 3	7.292.970	7.292.970	7.838.000	7.838.000	545.030	545.030
06 02 11	Transport security	2.500.000	2.250.000	2.200.000	2.300.000	-300.000	50.000
06 02 12	Pilot project — Security on the trans-European road network	-	1.655.500	-	p.m.		-1.655.500
06 02 13	Preparatory action — Facilitation of cross-border traffic at the EU north-east external border-crossing points (from a traffic safety and security aspect)	-	1.000.000	-	230.000		-770.000
06 03 01	Completion of financial support for projects of common interest in the trans-European transport network	-	150.000.000	-	40.000.000		-110.000.000
06 03 03	Financial support for projects of common interest in the trans-European transport network	998.846.000	725.000.000	1.178.200.000	810.000.000	179.354.000	85.000.000
06 03 05	SESAR Joint Undertaking	50.000.000	25.000.000	50.000.000	50.000.000		25.000.000
06 06 02 01	Research related to transport (including Aeronautics)	36.062.154	19.106.500	p.m.	8.200.000	-36.062.154	-10.906.500
06 06 02 02	Research related to transport (including Aeronautics) — Fuel Cells and Hydrogen (FCH) Joint Undertaking	2.900.000	1.740.000	2.960.000	1.740.000	60.000	
06 06 02 03	SESAR Joint Undertaking	53.700.000	40.000.000	58.600.000	50.000.000	4.900.000	10.000.000
06 06 04	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
06 06 05 01	Completion of programmes (prior to 2003)	-	780.780	-	p.m.		-780.780
06 06 05 02	Completion of the sixth EC framework programme (2003 to 2006)	-	25.245.000	-	7.400.000		-17.845.000
08 01 04 30	European Research Council Executive Agency (ERCEA)	32.110.000	32.110.000	35.115.000	35.115.000	3.005.000	3.005.000
08 01 04 31	Research Executive Agency (REA)	31.993.000	31.993.000	37.602.000	37.602.000	5.609.000	5.609.000
08 01 04 40	European Joint Undertaking for ITER — Fusion for Energy (F4E) — Expenditure on administrative management	30.900.000	30.900.000	35.900.000	35.900.000	5.000.000	5.000.000
08 01 05 01	Expenditure related to research staff	127.161.000	127.161.000	125.098.000	125.098.000	-2.063.000	-2.063.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
08 01 05 02	External staff for research	33.899.000	33.899.000	27.167.000	27.167.000	-6.732.000	-6.732.000
08 01 05 03	Other management expenditure for research	40.556.000	40.556.000	61.870.000	61.870.000	21.314.000	21.314.000
08 02 01	Cooperation — Health	665.884.000	450.158.000	670.789.000	470.000.000	4.905.000	19.842.000
08 02 02	Cooperation — Health — Innovative Medicines Initiative (IMI) Joint Undertaking	96.220.000	77.000.000	155.400.000	15.000.000	59.180.000	-62.000.000
08 02 03	Cooperation — Health — Support expenditure for Innovative Medicines Initiative (IMI) Joint Undertaking	4.200.000	5.556.000	4.600.000	3.950.000	400.000	-1.606.000
08 03 01	Cooperation — Food, agriculture and fisheries, and biotechnology	213.848.000	154.114.000	267.892.000	190.222.000	54.044.000	36.108.000
08 04 01	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies	403.678.000	274.651.000	442.234.000	270.000.000	38.556.000	-4.651.000
08 04 02	Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen (FCH) Joint Undertaking	9.600.000	5.760.000	10.210.000	5.760.000	610.000	
08 05 01	Cooperation — Energy	95.004.000	97.594.000	101.210.000	85.000.000	6.206.000	-12.594.000
08 05 02	Cooperation — Energy — Fuel Cells and Hydrogen (FCH) Joint Undertaking	52.032.000	18.540.000	54.200.000	33.720.000	2.168.000	15.180.000
08 05 03	Support expenditure for the Fuel Cells and Hydrogen (FCH) Joint Undertaking	3.400.000	3.400.000	2.000.000	2.000.000	-1.400.000	-1.400.000
08 06 01	Cooperation — Environment (including climate change)	221.106.000	185.950.000	248.580.000	246.254.000	27.474.000	60.304.000
08 06 02	Cooperation — Environment — Fuel Cells and Hydrogen (FCH) Joint Undertaking	3.400.000	1.740.000	3.925.000	2.040.000	525.000	300.000
08 07 01	Cooperation — Transport (including aeronautics)	229.216.000	218.510.000	247.133.000	274.530.000	17.917.000	56.020.000
08 07 02	Cooperation — Transport — Clean Sky Joint Undertaking	121.139.000	103.007.000	149.991.000	170.000.000	28.852.000	66.993.000
08 07 03	Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking	3.625.000	3.825.000	2.517.000	2.558.000	-1.108.000	-1.267.000
08 07 04	Cooperation — Transport — Fuel Cells and Hydrogen (FCH) Joint Undertaking	4.800.000	2.880.000	14.710.000	2.880.000	9.910.000	
08 08 01	Cooperation — Socioeconomic sciences and the humanities	74.444.000	59.152.000	84.366.000	65.000.000	9.922.000	5.848.000
08 09 01	Cooperation — Risk-sharing finance facility (RSFF)	50.000.000	50.000.000	200.000.000	200.000.000	150.000.000	150.000.000
08 10 01	Ideas	1.098.000.000	536.009.000	1.298.731.000	750.000.000	200.731.000	213.991.000
08 12 01	Capacities — Research infrastructures	212.392.000	95.000.000	156.304.000	211.000.000	-56.088.000	116.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
08 13 01	Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)	153.354.000	97.791.000	221.099.000	180.000.000	67.745.000	82.209.000
08 14 01	Capacities — Regions of knowledge	16.957.000	13.835.000	18.856.000	17.006.000	1.899.000	3.171.000
08 15 01	Capacities — Research potential	31.287.000	23.888.000	63.802.000	54.180.000	32.515.000	30.292.000
08 16 01	Capacities — Science in society	50.203.000	29.000.000	44.798.000	32.000.000	-5.405.000	3.000.000
08 17 01	Capacities — International cooperation activities	18.035.000	16.969.000	28.265.000	20.000.000	10.230.000	3.031.000
08 18 01	Capacities — Risk-sharing finance facility (RSFF)	30.000.000	30.000.000	50.000.000	50.000.000	20.000.000	20.000.000
08 19 01	Capacities — Support for coherent development of research policies	2.600.000	7.476.000	9.804.000	6.000.000	7.204.000	-1.476.000
08 20 01	Euratom — Fusion energy	40.934.000	55.000.000	44.330.000	46.900.000	3.396.000	-8.100.000
08 20 02	Euratom — European Joint Undertaking for ITER — Fusion for Energy (F4E)	343.340.000	176.700.000	351.760.000	200.000.000	8.420.000	23.300.000
08 21 01	Euratom — Nuclear fission and radiation protection	50.259.000	22.235.000	52.000.000	25.500.000	1.741.000	3.265.000
08 22 01	Completion of programmes (prior to 1999)	-	-	-	-	-	-
08 22 02 01	Completion of the fifth EC framework programme (1998 to 2002)	-	1.500.000	-	500.000	-	-1.000.000
08 22 02 02	Completion of the fifth Euratom framework programme (1998 to 2002)	-	-	-	-	-	-
08 22 03 01	Completion of the sixth EC framework programme (2003 to 2006)	-	712.765.000	-	330.000.000	-	-382.765.000
08 22 03 02	Completion of the sixth Euratom framework programme (2003 to 2006)	-	15.336.000	-	10.000.000	-	-5.336.000
08 22 04	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 23 01	Research programme for steel	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
08 23 02	Research programme for coal	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
09 01 04 01	Definition and implementation of Union policy in the field of electronic communication — Expenditure on administrative management	550.000	550.000	690.000	690.000	140.000	140.000
09 01 04 03	Competitiveness and Innovation Framework Programme — Information and Communication Technologies policy support — Expenditure on administrative management	1.400.000	1.400.000	1.480.000	1.480.000	80.000	80.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
09 01 04 04	Safer Internet Programme — Expenditure on administrative management	250.000	250.000	200.000	200.000	-50.000	-50.000
09 01 05 01	Expenditure related to research staff	45.500.000	45.500.000	46.400.000	46.400.000	900.000	900.000
09 01 05 02	External staff for research	13.200.000	13.200.000	13.460.000	13.460.000	260.000	260.000
09 01 05 03	Other management expenditure for research	18.736.000	18.736.000	19.070.000	19.070.000	334.000	334.000
09 02 01	Definition and implementation of Union policy in the field of electronic communication	2.350.000	2.000.000	2.370.000	2.100.000	20.000	100.000
09 02 02 01	Safer Internet Programme	10.820.000	4.210.000	14.800.000	7.700.000	3.980.000	3.490.000
09 02 02 02	Completion of Safer Internet plus — Promoting safer use of the Internet and new online technologies	-	7.900.000	-	1.400.000	-	-6.500.000
09 02 03 01	European Network and Information Security Agency — Contribution under Titles 1 and 2	5.666.200	5.666.200	5.258.800	5.258.800	-407.400	-407.400
09 02 03 02	European Network and Information Security Agency — Contribution under Title 3	1.622.000	1.622.000	1.928.700	1.928.700	306.700	306.700
09 02 04 01	Body of European Regulators for Electronic Communications (BEREC) — Office — Contribution under Titles 1 and 2	p.m. 2.570.000	p.m. 2.570.000	3.029.000	3.029.000	459.000	459.000
09 02 04 02	Body of European Regulators for Electronic Communications (BEREC) — Office — Contribution under Title 3	p.m. 900.000	p.m. 900.000	550.000	550.000	-350.000	-350.000
09 03 01	Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)	111.000.000	87.500.000	119.120.000	100.000.000	8.120.000	12.500.000
09 03 02	Completion of eContent plus — Promotion of European digital content	-	30.400.000	-	18.000.000	-	-12.400.000
09 03 03	Preparatory action — Internet-based system for better legislation and for public participation	-	1.077.000	-	1.100.000	-	23.000
09 03 04 01	Completion of trans-European telecommunications networks (eTEN)	-	6.260.000	-	1.800.000	-	-4.460.000
09 03 04 02	Completion of Modinis programme	-	p.m.	-	120.000	-	120.000
09 04 01 01	Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)	1.022.601.000	984.467.000	1.081.288.900	895.000.000	58.687.900	-89.467.000
09 04 01 02	Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking	53.816.000	21.500.000	43.000.000	40.000.000	-10.816.000	18.500.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
09 04 01 03	Cooperation — Information and communication technologies — Support expenditure for ARTEMIS Joint Undertaking	1.761.000	1.761.000	1.500.000	1.500.000	-261.000	-261.000
09 04 01 04	Cooperation — Information and communication technologies — ENIAC Joint Undertaking	63.405.000	22.000.000	43.000.000	20.000.000	-20.405.000	-2.000.000
09 04 01 05	Cooperation — Information and communication technologies — Support expenditure for ENIAC Joint Undertaking	1.272.000	1.272.000	1.496.100	1.496.100	224.100	224.100
09 04 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
09 04 03	Completion of previous EC framework programmes (prior to 2007)	-	112.000.000	-	65.000.000		-47.000.000
09 05 01	Capacities — Research infrastructures□	108.473.000	70.000.000	90.970.000	98.000.000	-17.503.000	28.000.000
10 01 05 01	Expenditure related to research staff	185.990.000	185.990.000	192.313.000	192.313.000	6.323.000	6.323.000
10 01 05 02	External staff for research	40.324.000	40.324.000	41.598.000	41.598.000	1.274.000	1.274.000
10 01 05 03	Other management expenditure for research	90.136.000	90.136.000	94.027.000	94.027.000	3.891.000	3.891.000
10 02 01	Non-nuclear actions of the Joint Research Centre (JRC)	30.613.000	32.000.000	31.226.000	32.000.000	613.000	
10 02 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
10 03 01	Nuclear action of the Joint Research Centre (JRC)	9.358.000	9.300.000	9.544.000	9.500.000	186.000	200.000
10 03 02	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
10 04 01 01	Completion of previous joint programme — EC	-	510.000	-	120.000		-390.000
10 04 01 02	Completion of previous joint programme — Euratom	-	287.000	-	80.000		-207.000
10 04 02	Provision of services and work on behalf of outside bodies	p.m.	p.m.	p.m.	p.m.		
10 04 03	RTD support for Union policies on a competitive basis	p.m.	p.m.	p.m.	p.m.		
10 04 04 01	Operation of the high-flux reactor (HFR) — Completion of previous supplementary HFR programmes	p.m.	p.m.	p.m.	p.m.		
10 04 04 02	Operation of the high-flux reactor (HFR) — Supplementary HFR programmes (2009 to 2011)	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
10 05 01	Decommissioning of nuclear installations and waste management	26.900.000	33.000.000	26.270.000	30.000.000	-630.000	-3.000.000
12 01 04 01	Implementation and development of the Internal market — Expenditure on administrative management	800.000	800.000	700.000	700.000	-100.000	-100.000
12 02 01	Implementation and development of the Internal market	8.700.000	7.500.000	8.800.000	8.800.000	100.000	1.300.000
12 02 02	Solvit programme and Single Market Assistance Services Action plan	p.m.	p.m.	p.m.	p.m.		
12 03 01 01	Office for Harmonization in the Internal Market — Contribution under Titles 1 and 2	p.m.	p.m.	p.m.	p.m.		
12 03 01 02	Office for Harmonization in the Internal Market — Contribution under Title 3	p.m.	p.m.	p.m.	p.m.		
12 04 01	Specific activities in the field of financial services, financial reporting and auditing	p.m. <i>6.000.000</i>	p.m. <i>6.000.000</i>	7.350.000	7.350.000	1.350.000	1.350.000
12 04 02 01	European Banking Authority — Contribution under Titles 1 and 2	0	0	p.m. <i>3.825.000</i>	p.m. <i>3.825.000</i>	3.825.000	3.825.000
12 04 02 02	European Banking Authority — Contribution under Title 3	0	0	p.m. <i>1.192.000</i>	p.m. <i>1.192.000</i>	1.192.000	1.192.000
12 04 03 01	European Insurance and Occupational Pensions Authority — Contribution under Titles 1 and 2	0	0	p.m. <i>2.771.000</i>	p.m. <i>2.771.000</i>	2.771.000	2.771.000
12 04 03 02	European Insurance and Occupational Pensions Authority — Contribution under Title 3	0	0	p.m. <i>1.448.000</i>	p.m. <i>1.448.000</i>	1.448.000	1.448.000
12 04 04 01	European Securities and Markets Authority — Contribution under Titles 1 and 2	0	0	p.m. <i>4.172.000</i>	p.m. <i>4.172.000</i>	4.172.000	4.172.000
12 04 04 02	European Securities and Markets Authority — Contribution under Title 3	0	0	p.m. <i>1.492.000</i>	p.m. <i>1.492.000</i>	1.492.000	1.492.000
13 03 12	European Union contribution to the International Fund for Ireland	15.000.000	15.000.000	p.m.	15.000.000	-15.000.000	
14 01 04 01	Implementation and development of the internal market — Expenditure on administrative management	100.000	100.000	120.000	120.000	20.000	20.000
14 01 04 02	Customs 2013 and Fiscalis 2013 — Expenditure on administrative management	1.132.000	1.132.000	1.132.000	1.132.000		
14 02 01	Implementation and development of the Internal market	2.500.000	2.500.000	3.000.000	2.500.000	500.000	
14 04 01	Completion of previous Customs programmes	-	1.000.000	-	p.m.		-1.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
14 04 02	Customs 2013	50.318.000	29.000.000	53.000.000	37.600.000	2.682.000	8.600.000
14 05 01	Completion of previous Fiscalis programmes	-	500.000	-	p.m.		-500.000
14 05 02	Computerisation of the excise system (EMCS)	-	500.000	-	200.000		-300.000
14 05 03	Fiscalis 2013	24.000.000	15.300.000	27.800.000	20.000.000	3.800.000	4.700.000
15 01 04 14	Erasmus Mundus — Expenditure on administrative management	770.000	770.000	996.000	996.000	226.000	226.000
15 01 04 22	Lifelong learning — Expenditure on administrative management	8.843.000	8.843.000	9.000.000	9.000.000	157.000	157.000
15 01 04 30	Education, Audiovisual and Culture Executive Agency — Contribution for programmes under Heading 1a	21.199.000	21.199.000	21.444.000	21.444.000	245.000	245.000
15 01 05 01	Expenditure related to research staff	1.464.000	1.464.000	1.952.000	1.952.000	488.000	488.000
15 01 05 02	External staff for research	300.000	300.000	700.000	700.000	400.000	400.000
15 01 05 03	Other management expenditure for research	248.000	248.000	348.000	348.000	100.000	100.000
15 02 02	Erasmus Mundus	94.163.000	78.800.000	94.540.000	88.000.000	377.000	9.200.000
15 02 09	Completion of previous programmes in the field of education and training	-	13.000.000	-	800.000		-12.200.000
15 02 11 01	European Institute of Innovation and Technology — Governing Structure	4.500.000	4.500.000	6.200.000	6.200.000	1.700.000	1.700.000
15 02 11 02	European Institute of Innovation and Technology — Knowledge and Innovation Communities (KIC)	25.700.000	21.400.000	56.600.000	44.940.000	30.900.000	23.540.000
15 02 22	Lifelong learning programme	982.313.500	953.200.000	1.009.655.000	956.000.000	27.341.500	2.800.000
15 02 23	Preparatory action — Erasmus-style programme for apprentices	-	300.000	-	300.000		
15 02 25 01	European Centre for the Development of Vocational Training — Contribution under Titles 1 and 2	12.265.000	12.265.000	12.850.000	12.850.000	585.000	585.000
15 02 25 02	European Centre for the Development of Vocational Training — Contribution under Title 3	4.655.000	4.655.000	2.892.000	2.892.000	-1.763.000	-1.763.000
15 02 29	Pilot project — Cooperation between European Institutes of Technology	-	1.200.000	-	p.m.		-1.200.000
15 02 30	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	p.m.	p.m.	p.m.	p.m.		
15 02 31	Pilot project to cover costs of studies for students coming from the ENP countries and for related academic activities	1.500.000	1.500.000	1.500.000	1.500.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
15 02 32	Pilot project — European Neighbourhood Policy — Enhance education through scholarships and exchanges	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
15 07 77	People	534.190.000	284.000.000	754.407.000	500.000.000	220.217.000	216.000.000
15 07 78	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
17 02 04	Pilot project — Transparency and stability in the financial markets	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
17 03 08	Pilot project — New employment situation in the health sector: best practices for improving professional training and qualifications of healthcare workers and their remuneration	p.m.	600.000	p.m.	300.000		-300.000
17 03 10 01	European Medicines Agency — Contribution under Titles 1 and 2	9.347.100	9.347.100	9.347.000	9.347.000	-100	-100
17 03 10 02	European Medicines Agency — Contribution under Title 3	18.932.500	18.932.500	18.695.000	18.695.000	-237.500	-237.500
17 03 10 03	Special contribution for orphan medicinal products	4.500.000	4.500.000	4.901.000	4.901.000	401.000	401.000
20 02 02	Implementation and development of the internal market	-	p.m.	-	-		
24 02 01	Operational programmes in the fight against fraud	14.100.000	11.000.000	14.200.000	11.600.000	100.000	600.000
24 02 02	Pericles	900.000	700.000	1.000.000	1.000.000	100.000	300.000
24 02 03	Anti-fraud information system (AFIS)	5.500.000	4.500.000	6.000.000	5.500.000	500.000	1.000.000
26 01 04 01	Interoperability Solutions for European Public Administrations (ISA) — Expenditure on administrative management	p.m. 700.000	p.m. 700.000	600.000	600.000	-100.000	-100.000
26 02 01	Procedures for awarding and advertising public supply, works and service contracts	14.400.000	14.400.000	15.200.000	15.200.000	800.000	800.000
26 03 01 01	Interoperability Solutions for European Public Administrations (ISA)	p.m. 23.100.000	p.m. 5.750.000	24.800.000	13.550.000	1.700.000	7.800.000
26 03 01 02	Completion of previous IDA and IDABC programmes	p.m.	17.250.000	p.m.	10.000.000		-7.250.000
27 02 01	Deficit carried over from the previous financial year	p.m.	p.m.	p.m.	p.m.		
29 01 04 01	Union statistical programme 2008-2012 — Expenditure on administrative management	3.300.000	3.300.000	2.900.000	2.900.000	-400.000	-400.000
29 01 04 04	Modernisation of European Enterprise and Trade Statistics (MEETS) — Expenditure on administrative management	450.000	450.000	480.000	480.000	30.000	30.000
29 02 01	Completion of statistical information policy	p.m.	8.000.000	p.m.	3.000.000		-5.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
29 02 02	Completion of networks for intra-Community statistics (Edicom)	-	p.m.	-	p.m.		
29 02 03	Union statistical programme 2008-2012	51.219.000	30.000.000	54.000.000	40.000.000	2.781.000	10.000.000
29 02 04	Modernisation of European Enterprise and Trade Statistics (MEETS)	10.205.000	3.000.000	10.570.000	5.000.000	365.000	2.000.000
32 01 04 01	Conventional energy — Expenditure on administrative management	500.000	500.000	900.000	900.000	400.000	400.000
32 01 04 02	Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management	700.000	700.000	600.000	600.000	-100.000	-100.000
32 01 04 03	Nuclear energy — Expenditure on administrative management	300.000	300.000	200.000	200.000	-100.000	-100.000
32 01 04 04	Safety and protection of energy users — Expenditure on administrative management	25.000	25.000	10.000	10.000	-15.000	-15.000
32 01 04 05	Information and communication — Expenditure on administrative management	600.000	600.000	500.000	500.000	-100.000	-100.000
32 01 04 06	Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' programme — Expenditure on administrative management	1.000.000	1.000.000	900.000	900.000	-100.000	-100.000
32 01 04 07	Energy projects to aid economic recovery — Expenditure on administrative management	600.000	600.000	p.m.	p.m.	-600.000	-600.000
32 01 04 30	Executive Agency for Competitiveness and Innovation — Contribution from the Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' programme	6.633.300	6.633.300	6.601.000	6.601.000	-32.300	-32.300
32 01 05 01	Expenditure related to research staff	2.605.583	2.605.583	2.550.000	2.550.000	-55.583	-55.583
32 01 05 02	External staff for research	1.256.715	1.256.715	1.000.000	1.000.000	-256.715	-256.715
32 01 05 03	Other management expenditure for research	1.086.805	1.086.805	960.000	960.000	-126.805	-126.805
32 03 01	Completion of financial support for projects of common interest in the trans-European energy network	-	11.000.000	-	10.500.000		-500.000
32 03 02	Financial support for projects of common interest in the trans-European energy network	20.760.000	6.500.000	24.150.000	11.000.000	3.390.000	4.500.000
32 04 01	Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006)	-	15.000.000	-	4.800.000		-10.200.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
32 04 03	Support activities to the European energy policy and internal energy market	4.000.000	4.300.000	3.000.000	3.500.000	-1.000.000	-800.000
32 04 04	Completion of the Energy framework programme (1999 to 2002) — Conventional and renewable energy	-	p.m.	-	p.m.		
32 04 05	European Strategic Energy Technology Plan (SET-Plan)	p.m.	p.m.	p.m.	p.m.		
32 04 06	Competitiveness and Innovation Framework Programme — 'Intelligent Energy — Europe' programme	103.561.700	43.270.000	104.499.000	41.000.000	937.300	-2.270.000
32 04 07	Pilot project — Energy security — Biofuels	p.m.	1.500.000	p.m.	1.500.000		
32 04 08	Pilot project — Portplus — Sustainable energy plan for ports	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
32 04 09	Investment fund for renewable energy and biorefineries	p.m.	1.500.000	p.m.	p.m.		-1.500.000
32 04 10 01	European Agency for the cooperation of Energy Regulators — Contribution under Titles 1 and 2	p.m. 2.000.000	p.m. 2.000.000	4.017.000	4.017.000	2.017.000	2.017.000
32 04 10 02	European Agency for the cooperation of Energy Regulators — Contribution under Title 3	p.m.	p.m.	983.000	983.000	983.000	983.000
32 04 12	Pilot project — European Framework programme for the development and exchange of experience on sustainable urban development	p.m.	450.000	p.m.	300.000		-150.000
32 04 13	Preparatory action — European islands for a common energy policy	p.m.	500.000	p.m.	500.000		
32 04 14 01	Energy projects to aid economic recovery — Energy networks	1.175.300.000	524.146.000	p.m.	769.766.600	-1.175.300.000	245.620.600
32 04 14 02	Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)	523.200.000	249.153.000	p.m.	260.000.000	-523.200.000	10.847.000
32 04 14 03	Energy projects to aid economic recovery — European Offshore wind grid system	280.900.000	253.583.000	p.m.	45.000.000	-280.900.000	-208.583.000
32 04 15	Pilot projects in the field of waste recuperation and its valorisation for clean energy	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
32 04 16	Security of energy installations and infrastructures	400.000	900.000	250.000	500.000	-150.000	-400.000
32 05 01	Nuclear safeguards	20.500.000	19.500.000	20.378.000	18.000.000	-122.000	-1.500.000
32 05 02	Nuclear safety and Protection against radiation	2.000.000	1.950.000	2.200.000	2.000.000	200.000	50.000
32 05 03	Nuclear safety — Transitional measures (decommissioning)	180.000.000 75.000.000	220.000.000	183.000.000 75.000.000	200.000.000	3.000.000	-20.000.000
32 06 01	Research related to energy	123.292.000	86.000.000	157.645.000	100.000.000	34.353.000	14.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
32 06 02	Research related to energy — Fuel Cells and Hydrogen (FCH) Joint Undertaking	19.200.000	11.520.000	24.510.000	11.520.000	5.310.000	
32 06 03	Appropriations accruing from contributions from (non-European Economic Area) third parties to research and technological development	p.m.	p.m.	p.m.	p.m.		
32 06 04 01	Completion of programmes (prior to 2003)	-	1.819.220	-	p.m.	-1.819.220	
32 06 04 02	Completion of the sixth EC framework programme (2003 to 2006)	-	24.755.000	p.m.	33.000.000	8.245.000	
40 02 43	Reserve for the European Globalisation Adjustment Fund	500.000.000	p.m.	500.000.000	p.m.		
Total Sub-Category 1.1:		14.862.853.253	11.343.270.803	13.436.852.270	12.109.714.170	-1.426.000.983	766.443.367
... as % of total budget		10,50%	9,23%	9,42%	9,30%		
excluding energy projects to aid recovery		12.882.853.253	10.315.788.803	13.436.852.270	11.034.947.570	553.999.017	719.158.767
... as % of total budget		9,11%	8,39%	9,42%	8,48%		

1.2: Cohesion for growth and employment

04 01 04 01	European Social Fund (ESF) and non-operational technical assistance — Expenditure on administrative management	16.500.000	16.500.000	16.500.000	16.500.000		
04 02 01	Completion of European Social Fund (ESF) — Objective 1 (2000 to 2006)	p.m.	280.800.000	p.m.	550.800.000	270.000.000	
04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	1.000.000	p.m.	9.700.000	8.700.000	
04 02 03	Completion of European Social Fund (ESF) — Objective 1 (prior to 2000)	p.m.	2.000.000	p.m.	2.000.000		
04 02 04	Completion of European Social Fund (ESF) — Objective 2 (2000 to 2006)	p.m.	59.400.000	p.m.	48.000.000	-11.400.000	
04 02 05	Completion of European Social Fund (ESF) — Objective 2 (prior to 2000)	p.m.	1.000.000	p.m.	1.000.000		
04 02 06	Completion of European Social Fund (ESF) — Objective 3 (2000 to 2006)	p.m.	160.100.000	p.m.	387.000.000	226.900.000	
04 02 07	Completion of European Social Fund (ESF) — Objective 3 (prior to 2000)	p.m.	2.000.000	p.m.	2.000.000		
04 02 08	Completion of EQUAL (2000 to 2006)	p.m.	21.200.000	p.m.	72.000.000	50.800.000	

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
04 02 09	Completion of previous Union initiative programmes (prior to 2000)	p.m.	1.000.000	p.m.	1.000.000		
04 02 10	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (2000 to 2006)	p.m.	4.000.000	-	p.m.		-4.000.000
04 02 11	Completion of European Social Fund (ESF) — Technical assistance and innovative measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
04 02 17	European Social Fund (ESF) — Convergence	7.473.667.217	5.256.700.000	7.748.847.361	5.430.000.000	275.180.144	173.300.000
04 02 18	European Social Fund (ESF) — PEACE	p.m.	p.m.	p.m.	p.m.		
04 02 19	European Social Fund (ESF) — Regional competitiveness and employment	3.343.826.311	2.416.700.000	3.204.966.611	2.496.400.000	-138.859.700	79.700.000
04 02 20	European Social Fund (ESF) — Operational technical assistance (2007 to 2013)	10.471.454	10.500.000	10.000.000	7.500.000	-471.454	-3.000.000
13 01 04 01	European Regional Development Fund (ERDF) — Expenditure on administrative management	11.135.000	11.135.000	11.600.000	11.600.000	465.000	465.000
13 01 04 03	Cohesion Fund (CF) — Expenditure on administrative management	4.950.000	4.950.000	4.950.000	4.950.000		
13 03 01	Completion of European Regional Development Fund (ERDF) — Objective 1 (2000 to 2006)	p.m.	2.076.700.000	p.m.	1.838.400.000		-238.300.000
13 03 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	18.400.000	p.m.	p.m.		-18.400.000
13 03 03	Completion of European Regional Development Fund (ERDF) — Objective 1 (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
13 03 04	Completion of European Regional Development Fund (ERDF) — Objective 2 (2000 to 2006)	p.m.	103.800.000	p.m.	437.600.000		333.800.000
13 03 05	Completion of European Regional Development Fund (ERDF) — Objective 2 (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
13 03 06	Completion of Urban (2000 to 2006)	p.m.	10.700.000	p.m.	15.100.000		4.400.000
13 03 07	Completion of earlier programmes — Union initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
13 03 08	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovative measures (2000 to 2006)	p.m.	4.300.000	p.m.	2.300.000		-2.000.000
13 03 09	Completion of European Regional Development Fund (ERDF) — Technical assistance and innovation measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
1: Sustainable Growth							
13 03 13	Completion of Interreg III Union initiative (2000 to 2006)	p.m.	202.300.000	p.m.	108.700.000		-93.600.000
13 03 14	Support for regions bordering candidate countries — Completion of earlier programmes (2000 to 2006)	-	p.m.	-	-		
13 03 16	European Regional Development Fund (ERDF) — Convergence	22.782.329.782	14.884.200.000	23.657.525.715	18.000.500.000	875.195.933	3.116.300.000
13 03 17	European Regional Development Fund (ERDF) — PEACE	32.095.629	15.600.000	32.737.542	27.200.000	641.913	11.600.000
13 03 18	European Regional Development Fund (ERDF) — Regional competitiveness and employment	4.261.005.835	3.330.700.000	3.879.856.497	4.390.400.000	-381.149.338	1.059.700.000
13 03 19	European Regional Development Fund (ERDF) — European territorial cooperation	1.069.579.848	520.400.000	1.111.613.323	790.300.000	42.033.475	269.900.000
13 03 20	European Regional Development Fund (ERDF) — Operational technical assistance	50.000.000	41.600.000	50.000.000	35.000.000		-6.600.000
13 03 21	Pilot project — Pan-European coordination of Roma integration methods	p.m.	2.500.000	p.m.	2.500.000		
13 03 22	Pilot Project — Erasmus for elected local and regional representatives	p.m.	p.m.	p.m.	p.m.		
13 03 23	Pilot Project — Enhancing regional and local cooperation through the promotion of EU regional policy on a global scale	1.500.000	1.500.000	p.m.	1.546.740	-1.500.000	46.740
13 03 24	Preparatory action — Promoting a more favourable environment for micro-credit in Europe	3.000.000	3.000.000	p.m.	4.000.000	-3.000.000	1.000.000
13 04 01	Cohesion Fund — Completion of previous projects (prior to 2007)	p.m.	2.500.000.000	p.m.	1.500.000.000		-1.000.000.000
13 04 02	Cohesion Fund	10.185.294.880	4.350.000.000	11.073.646.193	6.247.800.000	888.351.313	1.897.800.000
13 05 03 01	Cross-border cooperation (CBC) — Contribution from Subheading 1-b	50.603.690	6.100.000	51.615.763	13.000.000	1.012.073	6.900.000
19 08 02 02	Cross-border cooperation (CBC) contribution from Heading 1b (Regional Policy)	90.632.446	63.100.000	116.234.779	86.000.000	25.602.333	22.900.000
Total Sub-Category 1.2:		49.386.592.092	36.383.885.000	50.970.093.784	42.540.796.740	1.583.501.692	6.156.911.740
... as % of total budget		34,90%	29,59%	35,75%	32,69%		
Total Category 1:		64.249.445.345	47.727.155.803	64.406.946.054	54.650.510.910	157.500.709	6.923.355.107
... as % of total budget		45,41%	38,82%	45,17%	41,99%		
excluding energy projects to aid recovery		62.269.445.345	46.699.673.803	64.406.946.054	53.575.744.310	2.137.500.709	6.876.070.507
... as % of total budget		44,01%	37,98%	45,17%	41,17%		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 01 04 01	European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	9.019.000	9.019.000	9.062.600	9.062.600	43.600	43.600
05 01 04 04	European Agricultural Fund for Rural Development (EAFRD) — Non-operational technical assistance	5.480.000	5.480.000	5.465.000	5.465.000	-15.000	-15.000
05 02 01 01	Export refunds for cereals	p.m.	p.m.	p.m.	p.m.		
05 02 01 02	Intervention storage of cereals	74.000.000	74.000.000	85.000.000	85.000.000	11.000.000	11.000.000
05 02 01 03	Intervention for starch	41.000.000	41.000.000	41.000.000	41.000.000		
05 02 01 99	Other measures (cereals)	100.000	100.000	100.000	100.000		
05 02 02 01	Export refunds for rice	p.m.	p.m.	p.m.	p.m.		
05 02 02 02	Intervention storage of rice	p.m.	p.m.	p.m.	p.m.		
05 02 02 99	Other measures (rice)	p.m.	p.m.	p.m.	p.m.		
05 02 03	Refunds on non-Annex 1 products	114.000.000	114.000.000	31.000.000	31.000.000	-83.000.000	-83.000.000
05 02 04 01	Programmes for deprived persons	500.000.000	500.000.000	500.000.000	500.000.000		
05 02 04 99	Other measures (food programmes)	100.000	100.000	100.000	100.000		
05 02 05 01	Export refunds for sugar and isoglucose	12.000.000	12.000.000	1.000.000	1.000.000	-11.000.000	-11.000.000
05 02 05 03	Production refunds for sugar used in the chemical industry	p.m.	p.m.	p.m.	p.m.		
05 02 05 08	Storage measures for sugar	-11.000.000	-11.000.000	p.m.	p.m.	11.000.000	11.000.000
05 02 05 99	Other measures (sugar)	500.000	500.000	200.000	200.000	-300.000	-300.000
05 02 06 03	Storage measures for olive oil	9.000.000	9.000.000	p.m.	p.m.	-9.000.000	-9.000.000
05 02 06 05	Quality improvement measures	48.000.000	48.000.000	48.000.000	48.000.000		
05 02 06 99	Other measures (olive oil)	500.000	500.000	1.600.000	1.600.000	1.100.000	1.100.000
05 02 07 01	Aid for fibre flax and hemp	20.000.000	20.000.000	20.000.000	20.000.000		
05 02 07 02	Aid for cotton	p.m.	p.m.	p.m.	p.m.		
05 02 07 03	Cotton — National restructuring programmes	10.000.000	10.000.000	10.000.000	10.000.000		
05 02 08 01	Export refunds for fruits and vegetables	2.000.000	2.000.000	p.m.	p.m.	-2.000.000	-2.000.000
05 02 08 03	Operational funds for producer organisations	547.000.000	547.000.000	718.000.000	718.000.000	171.000.000	171.000.000
05 02 08 09	Compensation to encourage processing of citrus fruits	200.000	200.000	p.m.	p.m.	-200.000	-200.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 02 08 11	Aid to producer groups for preliminary recognition	110.000.000	110.000.000	107.000.000	107.000.000	-3.000.000	-3.000.000
05 02 08 12	School fruit scheme	60.000.000	60.000.000	90.000.000	90.000.000	30.000.000	30.000.000
05 02 08 99	Other measures (fruits and vegetables)	900.000	900.000	300.000	300.000	-600.000	-600.000
05 02 09 01	Export refunds for products of the wine-growing sector	3.000.000	3.000.000	100.000	100.000	-2.900.000	-2.900.000
05 02 09 02	Storage of wine and grape musts	500.000	500.000	100.000	100.000	-400.000	-400.000
05 02 09 03	Distillation of wine	200.000	200.000	100.000	100.000	-100.000	-100.000
05 02 09 04	Storage measures for alcohol	7.000.000	7.000.000	3.000.000	3.000.000	-4.000.000	-4.000.000
05 02 09 05	Aid for the use of must	1.100.000	1.100.000	100.000	100.000	-1.000.000	-1.000.000
05 02 09 06	Permanent abandonment premiums for areas under vines	p.m.	p.m.	p.m.	p.m.		
05 02 09 07	Restructuring and conversion of vineyards	p.m.	p.m.	p.m.	p.m.		
05 02 09 08	National support programmes for the wine sector	990.500.000	990.500.000	862.300.000	862.300.000	-128.200.000	-128.200.000
05 02 09 09	Grubbing-up scheme	334.000.000	334.000.000	279.000.000	279.000.000	-55.000.000	-55.000.000
05 02 09 99	Other measures (wine-growing sector)	2.000.000	2.000.000	1.000.000	1.000.000	-1.000.000	-1.000.000
05 02 10 01	Promotion measures — Payments by Member States	56.000.000	56.000.000	58.000.000	58.000.000	2.000.000	2.000.000
05 02 10 02	Promotion measures — Direct payments by the European Union	1.210.000	1.934.000	1.110.000	1.806.191	-100.000	-127.809
05 02 10 99	Other measures (promotion)	p.m.	p.m.	p.m.	p.m.		
05 02 11 01	Dried fodder	122.000.000	122.000.000	122.000.000	122.000.000		
05 02 11 03	Hops — aid for producer organisations	0	0	2.300.000	2.300.000	2.300.000	2.300.000
05 02 11 04	POSEI (excluding direct aids and MARE 11 02 03)	231.000.000	231.000.000	256.000.000	256.000.000	25.000.000	25.000.000
05 02 11 05	Community fund for tobacco (excluding SANCO 17 03 02)	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
05 02 11 99	Other measures (other plant products/measures)	2.200.000	2.200.000	600.000	600.000	-1.600.000	-1.600.000
05 02 12 01	Refunds for milk and milk products	449.000.000	449.000.000	10.000.000	10.000.000	-439.000.000	-439.000.000
05 02 12 02	Intervention storage of skimmed-milk powder	26.000.000	26.000.000	-1.000.000	-1.000.000	-27.000.000	-27.000.000
05 02 12 03	Aid for disposal of skimmed milk	p.m.	p.m.	p.m.	p.m.		
05 02 12 04	Intervention storage of butter and cream	85.000.000	85.000.000	13.000.000	13.000.000	-72.000.000	-72.000.000
05 02 12 05	Other measures relating to butterfat	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
05 02 12 06	Intervention storage of cheese	6.000.000	6.000.000	1.000.000	1.000.000	-5.000.000	-5.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 02 12 08	School milk	76.000.000	76.000.000	80.000.000	80.000.000	4.000.000	4.000.000
05 02 12 99	Other measures (milk and milk products)	100.000	100.000	1.000.000	1.000.000	-299.100.000	-299.100.000
		<i>300.000.000</i>	<i>300.000.000</i>				
05 02 13 01	Refunds for beef and veal	18.000.000	18.000.000	17.000.000	17.000.000	-1.000.000	-1.000.000
05 02 13 02	Intervention storage of beef and veal	p.m.	p.m.	p.m.	p.m.		
05 02 13 03	Exceptional support measures	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
05 02 13 04	Refunds for live animals	7.000.000	7.000.000	7.000.000	7.000.000		
05 02 13 99	Other measures (beef and veal)	100.000	100.000	100.000	100.000		
05 02 14 01	Intervention in the form of storage of sheepmeat and goatmeat	p.m.	p.m.	p.m.	p.m.		
05 02 14 99	Other measures (sheepmeat and goatmeat)	p.m.	p.m.	p.m.	p.m.		
05 02 15 01	Refunds for pigmeat	28.000.000	28.000.000	18.000.000	18.000.000	-10.000.000	-10.000.000
05 02 15 02	Intervention for pigmeat	p.m.	p.m.	p.m.	p.m.		
05 02 15 03	Exceptional market-support measures for pigmeat	p.m.	p.m.	p.m.	p.m.		
05 02 15 04	Refunds for eggs	4.000.000	4.000.000	2.000.000	2.000.000	-2.000.000	-2.000.000
05 02 15 05	Refunds for poultrymeat	80.000.000	80.000.000	80.000.000	80.000.000		
05 02 15 06	Specific aid for bee-keeping	24.000.000	24.000.000	24.000.000	24.000.000		
05 02 15 07	Exceptional market-support measures for the poultrymeat and eggs sector	p.m.	p.m.	p.m.	p.m.		
05 02 15 99	Other measures (pigmeat, poultry, eggs, bee-keeping, other animal products)	100.000	100.000	p.m.	p.m.	-100.000	-100.000
05 02 16 01	Sugar Restructuring Fund	p.m.	p.m.	p.m.	p.m.		
05 02 16 02	Clearance with regard to the Sugar Restructuring Fund	p.m.	p.m.	p.m.	p.m.		
05 02 17 01	Support for farmers' cooperatives	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
05 02 17 02	European Farm prices and margins observatory	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
05 02 17 03	Support for farmers' and consumers' initiatives for low carbon emission, low energy consumption and locally marketed food production	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
05 03 01 01	SPS (single payment scheme)	28.480.000.000	28.480.000.000	30.551.000.000	30.551.000.000	2.071.000.000	2.071.000.000
05 03 01 02	SAPS (single area payment scheme)	4.497.000.000	4.497.000.000	5.175.000.000	5.175.000.000	678.000.000	678.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 03 01 03	Separate sugar payment	283.000.000	283.000.000	264.000.000	264.000.000	-19.000.000	-19.000.000
05 03 01 04	Separate fruit and vegetables payment	12.000.000	12.000.000	13.000.000	13.000.000	1.000.000	1.000.000
05 03 01 05	Specific support (article 68) — decoupled direct aids	0	0	486.000.000	486.000.000	486.000.000	486.000.000
05 03 01 99	Other (decoupled direct aids)	p.m.	p.m.	p.m.	p.m.		
05 03 02 01	Crops area payments	1.445.000.000	1.445.000.000	10.000.000	10.000.000	-1.435.000.000	-1.435.000.000
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	50.000.000	50.000.000	1.000.000	1.000.000	-49.000.000	-49.000.000
05 03 02 05	Production aid for seeds	22.000.000	22.000.000	20.000.000	20.000.000	-2.000.000	-2.000.000
05 03 02 06	Suckler-cow premium	1.162.000.000	1.162.000.000	952.000.000	952.000.000	-210.000.000	-210.000.000
05 03 02 07	Additional suckler-cow premium	52.000.000	52.000.000	51.000.000	51.000.000	-1.000.000	-1.000.000
05 03 02 08	Beef special premium	95.000.000	95.000.000	72.000.000	72.000.000	-23.000.000	-23.000.000
05 03 02 09	Beef slaughter premium — Calves	122.000.000	122.000.000	7.000.000	7.000.000	-115.000.000	-115.000.000
05 03 02 10	Beef slaughter premium — Adults	225.000.000	225.000.000	53.000.000	53.000.000	-172.000.000	-172.000.000
05 03 02 13	Sheep and goat premium	258.000.000	258.000.000	22.000.000	22.000.000	-236.000.000	-236.000.000
05 03 02 14	Sheep and goat supplementary premium	78.000.000	78.000.000	7.000.000	7.000.000	-71.000.000	-71.000.000
05 03 02 18	Payments to starch potato producers	103.000.000	103.000.000	102.000.000	102.000.000	-1.000.000	-1.000.000
05 03 02 19	Area aid for rice	173.000.000	173.000.000	158.000.000	158.000.000	-15.000.000	-15.000.000
05 03 02 21	Aid for olive groves	100.000.000	100.000.000	3.000.000	3.000.000	-97.000.000	-97.000.000
05 03 02 22	Tobacco premium	301.000.000	301.000.000	1.000.000	1.000.000	-300.000.000	-300.000.000
05 03 02 23	Hops area aid	2.500.000	2.500.000	100.000	100.000	-2.400.000	-2.400.000
05 03 02 24	Specific quality premium for durum wheat	91.000.000	91.000.000	300.000	300.000	-90.700.000	-90.700.000
05 03 02 25	Protein crop premium	45.000.000	45.000.000	40.000.000	40.000.000	-5.000.000	-5.000.000
05 03 02 26	Area payments for nuts	94.000.000	94.000.000	89.000.000	89.000.000	-5.000.000	-5.000.000
05 03 02 27	Aid for energy crops	66.000.000	66.000.000	1.000.000	1.000.000	-65.000.000	-65.000.000
05 03 02 28	Aid for silkworms	500.000	500.000	500.000	500.000		
05 03 02 36	Payments for specific types of farming and quality production	449.000.000	449.000.000	97.000.000	97.000.000	-352.000.000	-352.000.000
05 03 02 39	Additional amount for sugar beet and cane producers	50.000.000	50.000.000	49.000.000	49.000.000	-1.000.000	-1.000.000
05 03 02 40	Area aid for cotton	259.000.000	259.000.000	256.000.000	256.000.000	-3.000.000	-3.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 03 02 41	Transitional fruit and vegetables payment — Tomatoes	145.000.000	145.000.000	146.000.000	146.000.000	1.000.000	1.000.000
05 03 02 42	Transitional fruit and vegetables payment — Other products than tomatoes	161.000.000	161.000.000	54.000.000	54.000.000	-107.000.000	-107.000.000
05 03 02 43	Transitional soft fruit payment	12.000.000	12.000.000	12.000.000	12.000.000		
05 03 02 44	Specific support (article 68) — coupled direct aids	0	0	806.000.000	806.000.000	806.000.000	806.000.000
05 03 02 50	POSEI — Union support programmes	394.000.000	394.000.000	393.000.000	393.000.000	-1.000.000	-1.000.000
05 03 02 51	POSEI — Other direct aids and earlier regimes	22.000.000	22.000.000	100.000	100.000	-21.900.000	-21.900.000
05 03 02 52	POSEI — Aegean Islands	18.000.000	18.000.000	18.000.000	18.000.000		
05 03 02 99	Other (direct aids)	p.m.	p.m.	1.000.000	1.000.000	1.000.000	1.000.000
05 03 03	Additional amounts of aid	6.000.000	6.000.000	100.000	100.000	-5.900.000	-5.900.000
05 04 01 14	Rural development financed by the EAGGF Guarantee Section — Programming period 2000 to 2006	p.m.	p.m.	p.m.	p.m.		
05 04 02 01	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Objective 1 regions (2000 to 2006)	p.m.	510.000.000	p.m.	607.000.000		97.000.000
05 04 02 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.	p.m.	p.m.		
05 04 02 03	Completion of earlier programmes in Objectives 1 and 6 regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
05 04 02 04	Completion of earlier programmes in Objective 5b regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
05 04 02 05	Completion of earlier programmes outside Objective 1 regions (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
05 04 02 06	Completion of Leader (2000 to 2006)	p.m.	52.000.000	p.m.	83.000.000		31.000.000
05 04 02 07	Completion of earlier Union initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
05 04 02 08	Completion of earlier innovative measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
05 04 02 09	Completion of the European Agricultural Guidance and Guarantee Fund, Guidance Section — Operational technical assistance (2000 to 2006)	p.m.	p.m.	p.m.	p.m.		
05 04 03 02	Plant and animal genetic resources — Completion of earlier measures	p.m.	2.700.000	p.m.	2.075.000		-625.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
05 04 04	Transitional instrument for the financing of rural development by the EAGGF Guarantee Section for the new Member States — Completion of programmes (2004 to 2006)	p.m.	216.600.000	p.m.	p.m.		-216.600.000
05 04 05 01	Rural development programmes	14.335.536.182	12.606.200.000	14.408.211.311	12.700.000.000	72.675.129	93.800.000
05 04 05 02	Operational technical assistance	22.548.451	9.000.000	22.440.241	8.900.000	-108.210	-100.000
05 07 01 01	Monitoring and preventive measures — Payments by the Member States	-	-	-	-		
05 07 01 02	Monitoring and preventive measures — Direct payments by the European Union	6.500.000	6.500.000	6.500.000	6.500.000		
05 07 01 05	Checks on application of the rules in agriculture	-	-	-	-		
05 07 01 06	Accounting clearance of previous years' accounts with regard to shared management expenditure under the EAGGF Guarantee Section (previous measures) and under the EAGF	-310.000.000	-310.000.000	-72.000.000	-72.000.000	238.000.000	238.000.000
05 07 01 07	Conformity clearance of previous years' accounts with regard to shared management expenditure under the EAGGF Guarantee Section (previous measures) and under the EAGF	p.m.	p.m.	p.m.	p.m.		
05 07 01 10	Accounting clearance of previous years' accounts with regard to rural development under the EAFRD	p.m.	p.m.	p.m.	p.m.		
05 07 01 11	Conformity clearance of previous years' accounts with regard to rural development under the EAFRD	p.m.	p.m.	p.m.	p.m.		
05 07 02	Settlement of disputes	3.000.000	3.000.000	3.000.000	3.000.000		
05 08 01	Farm Accountancy Data Network (FADN)	13.981.000	13.620.586	14.232.532	13.270.667	251.532	-349.919
05 08 02	Surveys on the structure of agricultural holdings	15.100.000	10.850.000	550.000	550.000	-14.550.000	-10.300.000
05 08 03	Restructuring of systems for agricultural surveys	1.460.000	1.749.000	1.460.000	1.606.900		-142.100
05 08 06	Enhancing public awareness of the common agricultural policy	8.000.000	8.000.000	8.000.000	8.000.000		
05 08 09	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	2.050.000	2.050.000	1.490.000	1.490.000	-560.000	-560.000
05 08 10	Pilot project — Assessing end-user costs of compliance with EU legislation in the fields of environment, animal welfare and food safety	p.m.	p.m.	p.m.	p.m.		
07 01 04 01	LIFE+ (Financial Instrument for the Environment — 2007 to 2013) — Expenditure on administrative management	13.800.000	13.800.000	15.800.000	15.800.000	2.000.000	2.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
07 01 04 05	Implementation of EU policy and legislation on Climate Actions — Expenditure on administrative management	1.200.000	1.200.000	1.800.000	1.800.000	600.000	600.000
07 03 01	Completion of protection of forests	-	3.000.000	p.m.	p.m.		-3.000.000
07 03 02	Completion of Union action programme promoting non-governmental organisations primarily active in the field of environmental protection	-	p.m.	-	-		
07 03 03	Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Union territory — Part I (nature protection)	-	15.000.000	-	27.000.000		12.000.000
07 03 04	Completion of LIFE III (Financial Instrument for the Environment — 2000 to 2006) — Projects on Union territory — Part II (environmental protection)	-	15.000.000	-	8.500.000		-6.500.000
07 03 05	Completion of the Financial Instruments LIFE I (1991 to 1995) and LIFE II (1996 to 1999) — Projects on Union territory — Part I (nature protection) and Part II (environmental protection)	-	-	-	-		
07 03 06	Completion of awareness-raising and other general actions based on the Union action programmes in the field of the environment	-	300.000	-	125.000		-175.000
07 03 07	LIFE+ (Financial Instrument for the Environment — 2007 to 2013)	280.885.000	158.000.000	298.300.000	200.000.000	17.415.000	42.000.000
07 03 09 01	Contribution for the European Environment Agency — Contribution under Titles 1 and 2	20.394.000	20.394.000	21.557.000	21.557.000	1.163.000	1.163.000
07 03 09 02	Contribution for the European Environment Agency — Contribution under Title 3	14.864.000	15.024.000	13.548.327	13.548.327	-1.315.673	-1.475.673
07 03 10	Preparatory action — Natura 2000	-	400.000	-	160.000		-240.000
07 03 11	Pilot project — Forest protection and conservation	-	900.000	-	900.000		
07 03 13	Preparatory action — An integrated coastal communication and risk management system	-	220.000	-	p.m.		-220.000
07 03 15	Pilot project — Sulphur dioxide and nitrogen oxide emission trading in the Baltic Sea	p.m.	960.000	-	160.000		-800.000
07 03 16	Pilot Project — Development of prevention activities to halt desertification in Europe	1.500.000	1.500.000	p.m.	800.000	-1.500.000	-700.000
07 03 17	Preparatory action — Climate of the Carpathian basin	2.000.000	2.000.000	p.m.	1.650.000	-2.000.000	-350.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
07 03 18	Pilot project — Recovery of obsolete vessels not used in the fishing trade	1.000.000	1.000.000	p.m.	200.000	-1.000.000	-800.000
07 03 19	Pilot project — Economic loss due to high non-revenue water amounts in cities	1.000.000	1.000.000	p.m.	600.000	-1.000.000	-400.000
07 03 21	Pilot project — Certification of low-carbon farming practices	1.000.000	1.000.000	p.m.	300.000	-1.000.000	-700.000
07 03 22	Pilot Project — Complex research on methods of controlling the spread of ragweed and pollen allergies	1.500.000	1.500.000	p.m.	750.000	-1.500.000	-750.000
07 03 24	Pilot project — A european refund system for aluminium beverage cans	1.500.000	1.500.000	p.m.	100.000	-1.500.000	-1.400.000
07 03 25	Completion of development of new policy initiatives	-	520.000	-	p.m.		-520.000
07 03 60 01	Chemicals Agency — activities in the field of Biocides Legislation — Contribution under Titles 1 and 2 from Heading 2	0	0	p.m.	p.m.		
07 03 60 02	Chemicals Agency — activities in the field of Biocides Legislation — Contribution under Title 3 from Heading 2	0	0	p.m.	p.m.		
07 12 01	Implementation of EU policy and legislation on climate action	10.970.000	9.000.000	17.600.000	15.000.000	6.630.000	6.000.000
07 13 01	Demonstration of carbon capture and storage (CCS) and innovative renewable technologies	p.m.	p.m.	p.m.	p.m.		
07 13 02	EU action programme to combat climate change	p.m. 15.000.000	p.m. 5.000.000	p.m.	p.m.	-15.000.000	-5.000.000
07 13 03	Mainstreaming climate action and adaptation	0	0	5.000.000	2.000.000	5.000.000	2.000.000
11 01 04 01	Structural measures in the fisheries sector — Financial Instrument for Fisheries Guidance (FIFG) and European Fisheries Fund (EFF) — Non-operational technical assistance	850.000	850.000	850.000	850.000		
11 01 04 02	Closer dialogue with the fishing industry and those affected by the common fisheries policy — Expenditure on administrative management	200.000	200.000	200.000	200.000		
11 01 04 03	Support for the management of fish resources (collection of basic data and improvement of scientific advice) — Expenditure on administrative management	300.000	300.000	425.000	425.000	125.000	125.000
11 01 04 04	International fisheries agreements — Expenditure on administrative management	1.600.000	1.600.000	1.600.000	1.600.000		
11 01 04 05	Contributions to international organisations — Expenditure on administrative management	400.000	400.000	350.000	350.000	-50.000	-50.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
11 01 04 06	Inspection and surveillance of fishing activities in Union waters and elsewhere — Expenditure on administrative management	p.m.	p.m.	p.m.	p.m.		
11 02 01 01	Intervention in fishery products — New measures	15.500.000	13.500.000	15.000.000	12.000.000	-500.000	-1.500.000
11 02 01 03	Preparatory action — Monitoring centre for fisheries market prices	-	2.000.000	-	1.716.900		-283.100
11 02 03 01	Fisheries programme for the outermost regions — New measures	14.996.768	17.500.000	14.996.768	15.500.000		-2.000.000
11 03 01	International fisheries agreements	147.000.000 <i>13.000.000</i>	147.000.000 <i>13.000.000</i>	93.000.000 <i>52.000.000</i>	96.000.000 <i>52.000.000</i>	-15.000.000	-12.000.000
11 03 02	Contributions to international organisations	4.130.000	4.130.000	4.400.000	4.400.000	270.000	270.000
11 03 03	Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations	9.570.000	7.800.000	5.170.000	6.798.000	-4.400.000	-1.002.000
11 03 04	European Union financial contribution to the bodies set up by the United Nations Convention on the Law of the Sea, 1982	200.000	200.000	200.000	200.000		
11 04 01	Closer dialogue with the fishing industry and those affected by the common fisheries policy	6.200.000	6.000.000	6.400.000	5.800.000	200.000	-200.000
11 06 01	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Objective 1 (2000 to 2006)	p.m.	25.700.000	p.m.	15.900.000		-9.800.000
11 06 02	Completion of the special programme for peace and reconciliation in Northern Ireland and the border counties of Ireland (2000 to 2006)	p.m.	p.m.	p.m.	172.859		172.859
11 06 03	Completion of earlier programmes — Former Objectives 1 and 6 (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
11 06 04	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Outside Objective 1 areas (2000 to 2006)	p.m.	3.030.000	p.m.	5.300.000		2.270.000
11 06 05	Completion of earlier programmes — Former Objective 5a (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
11 06 06	Completion of earlier programmes — Former Union initiatives (prior to 2000)	p.m.	p.m.	p.m.	p.m.		
11 06 07	Completion of the Financial Instrument for Fisheries Guidance (FIFG) — Operational technical assistance and innovative measures (2000 to 2006)	p.m.	p.m.	p.m.	p.m.		
11 06 08	Completion of earlier programmes — Former operational technical assistance and innovative measures (prior to 2000)	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
11 06 09	Specific measure aiming to promote the conversion of vessels and of fishermen that were, up to 1999, dependent on the Fishing Agreement with Morocco	p.m.	p.m.	p.m.	p.m.		
11 06 11	European Fisheries Fund (EFF) — Operational technical assistance	4.116.506	3.900.000	4.230.557	3.500.000	114.051	-400.000
11 06 12	European Fisheries Fund (EFF) — Convergence objective	485.174.453	335.700.000	496.297.184	347.300.000	11.122.731	11.600.000
11 06 13	European Fisheries Fund (EFF) — Outside convergence objective	153.887.719	111.900.000	156.907.301	115.800.000	3.019.582	3.900.000
11 07 01	Support for the management of fishery resources (collection of basic data)	44.000.000	35.000.000	46.000.000	41.500.000	2.000.000	6.500.000
11 07 02	Support for the management of fishery resources (improvement of scientific advice)	5.000.000	4.500.000	4.500.000	3.500.000	-500.000	-1.000.000
11 08 01	Financial contribution to the Member States for expenses in the field of control	43.600.000	30.000.000	45.630.000	35.700.000	2.030.000	5.700.000
11 08 02	Inspection and surveillance of fishing activities in Union waters and elsewhere	2.330.000	2.330.000	2.300.000	2.000.000	-30.000	-330.000
11 08 05 01	Community Fisheries Control Agency (CFCA) — Contribution under Titles 1 and 2	6.928.782	6.928.782	7.163.153	7.163.153	234.371	234.371
11 08 05 02	Community Fisheries Control Agency (CFCA) — Contribution under Title 3	766.441	766.441	1.501.415	1.501.415	734.974	734.974
11 09 01	Preparatory action — Maritime policy	4.100.000	5.300.000	-	4.609.500	-4.100.000	-690.500
11 09 02	Pilot project — Networking and best practices in maritime policy	-	2.400.000	-	821.784		-1.578.216
11 09 03	Pilot project — Promote the replacement of vessels in the European commercial fleet with low environmental impact vessels	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
17 01 04 01	Plant-health measures — Expenditure on administrative management	250.000	250.000	700.000	700.000	450.000	450.000
17 01 04 05	Feed and food safety and related activities — Expenditure on administrative management	675.000	675.000	700.000	700.000	25.000	25.000
17 01 04 06	Pilot project — Improved methods for animal-friendly production	p.m.	p.m.	p.m.	p.m.		
17 01 04 07	Animal disease eradication and Emergency fund — Expenditure on administrative management	250.000	250.000	300.000	300.000	50.000	50.000
17 01 04 31	Executive Agency for Health and Consumers — Contribution for programmes under Heading 2	1.110.000	1.110.000	1.100.000	1.100.000	-10.000	-10.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
2: Preservation and Management of Natural Resources							
17 03 02	Community tobacco fund — Direct payments by the European Union	16.900.000	16.900.000	p.m.	p.m.	-16.900.000	-16.900.000
17 03 09	Complex research on Health, Environment, Transport and Climate Change (HETC) — Improvement of indoor and outdoor air quality	p.m.	1.000.000	p.m.	1.500.000		500.000
17 04 01 01	Animal disease eradication and monitoring programmes and monitoring of the physical conditions of animals that could pose a public health risk linked to an external factor — New measures	275.000.000	170.000.000	260.000.000	170.000.000	-15.000.000	
17 04 02 01	Other measures in the veterinary, animal welfare and public health field — New measures	18.500.000	13.000.000	18.100.000	13.000.000	-400.000	
17 04 03 01	Emergency fund for veterinary complaints and other animal contaminations which are a risk to public health — New measures	30.000.000	30.000.000	20.000.000	30.000.000	-10.000.000	
17 04 03 03	Preparatory action — Control posts (resting points) in relation to transport of animals	2.000.000	2.000.000	p.m.	2.000.000	-2.000.000	
17 04 04 01	Plant health measures — New measures	3.200.000	2.500.000	12.000.000	12.000.000	8.800.000	9.500.000
17 04 05 01	Community Plant Variety Office — Contribution under Titles 1 and 2	-	-	p.m.	p.m.		
17 04 05 02	Community Plant Variety Office — Contribution under Title 3	-	-	p.m.	p.m.		
17 04 07 01	Feed and food safety and related activities — New measures	26.000.000	19.000.000	30.000.000	25.000.000	4.000.000	6.000.000
23 03 05	Preparatory action — EU rapid response capability	7.500.000	7.000.000	p.m.	5.000.000	-7.500.000	-2.000.000
Total Category 2:		59.498.833.302	58.135.640.809	59.486.248.389	58.135.685.296	-12.584.913	44.487
... as % of total budget		42,05%	47,28%	41,72%	44,67%		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
3.1: Freedom, security and justice							
18 01 04 02	European Refugee Fund — Expenditure on administrative management	400.000	400.000	500.000	500.000	100.000	100.000
18 01 04 03	Emergency measures in the event of mass influxes of refugees — Expenditure on administrative management	200.000	200.000	150.000	150.000	-50.000	-50.000
18 01 04 08	External Borders Fund — Expenditure on administrative management	500.000	500.000	500.000	500.000		
18 01 04 09	European Fund for the Integration of Third-country nationals — Expenditure on administrative management	500.000	500.000	500.000	500.000		
18 01 04 10	European Return Fund — Expenditure on administrative management	500.000	500.000	500.000	500.000		
18 01 04 11	Fundamental rights and citizenship — Expenditure on administrative management	200.000	200.000	300.000	300.000	100.000	100.000
18 01 04 12	Measures for combating violence (Daphne) — Expenditure on administrative management	350.000	350.000	350.000	350.000		
18 01 04 13	Criminal justice — Expenditure on administrative management	300.000	300.000	350.000	350.000	50.000	50.000
18 01 04 14	Civil justice — Expenditure on administrative management	300.000	300.000	300.000	300.000		
18 01 04 15	Drugs prevention and information — Expenditure on administrative management	50.000	50.000	50.000	50.000		
18 01 04 16	Prevention, preparedness and consequences management of terrorism — Expenditure on administrative management	100.000	100.000	300.000	300.000	200.000	200.000
18 01 04 17	Prevention of and fight against crime — Expenditure on administrative management	500.000	500.000	600.000	600.000	100.000	100.000
18 02 02	Completion of Kaliningrad facility	-	p.m.	-	-		
18 02 03 01	European Agency for the Management of Operational Cooperation at the External Borders — Contribution under Titles 1 and 2	23.633.000	19.000.000	21.000.000	21.000.000	-2.633.000	2.000.000
18 02 03 02	European Agency for the Management of Operational Cooperation at the External Borders — Contribution under Title 3	59.367.000	38.000.000	57.000.000	47.000.000	-2.367.000	9.000.000
18 02 04 01	Schengen information system (SIS II)	35.000.000	19.500.000	30.000.000	21.000.000	-5.000.000	1.500.000
18 02 04 02	Schengen information system (SIS 1+)	p.m.	p.m.	-	-		
18 02 05	Visa information system (VIS)	21.000.000	10.000.000	21.200.000	21.200.000	200.000	11.200.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
18 02 06	External Borders Fund	207.500.000	144.000.000	253.500.000	180.000.000	46.000.000	36.000.000
18 02 07	Schengen evaluation	p.m.	p.m.	p.m. <i>560.000</i>	p.m. <i>560.000</i>	560.000	560.000
18 02 08	Completion of return management in the area of migration	p.m.	1.000.000	p.m.	p.m.		-1.000.000
18 02 09	European Return Fund	87.500.000	53.000.000	113.500.000	74.000.000	26.000.000	21.000.000
18 02 10	Preparatory action — Migration management — Solidarity in action	p.m.	2.000.000	p.m.	240.000		-1.760.000
18 02 11 01	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution under Titles 1 and 2	0	0	p.m. <i>10.300.000</i>	p.m. <i>10.300.000</i>	10.300.000	10.300.000
18 02 11 02	Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution under Title 3	0	0	p.m. <i>300.000</i>	p.m. <i>210.000</i>	300.000	210.000
18 03 03	European Refugee Fund	92.250.000	65.000.000	93.530.000	74.500.000	1.280.000	9.500.000
18 03 04	Emergency measures in the event of mass influxes of refugees	9.800.000	7.840.000	9.850.000	5.500.000	50.000	-2.340.000
18 03 05	European Migration Network	7.500.000	6.750.000	8.000.000	4.400.000	500.000	-2.350.000
18 03 06	Completion of integration of nationals of non-member countries	p.m.	774.000	p.m.	p.m.		-774.000
18 03 07	Completion of ARGO	p.m.	600.000	p.m.	p.m.		-600.000
18 03 09	European Fund for the Integration of Third-country Nationals	110.500.000	70.000.000	131.500.000	90.000.000	21.000.000	20.000.000
18 03 11	Eurodac	2.000.000	1.900.000	1.500.000	1.000.000	-500.000	-900.000
18 03 14 01	European Asylum Support Office — Contribution under Titles 1 and 2	p.m. <i>3.820.000</i>	p.m. <i>3.820.000</i>	5.565.000	5.565.000	1.745.000	1.745.000
18 03 14 02	European Asylum Support Office — Contribution under Title 3	p.m. <i>1.430.000</i>	p.m. <i>1.430.000</i>	2.435.000	1.200.000	1.005.000	-230.000
18 04 01	Completion of measures for combating violence against children, adolescents and women	p.m.	2.300.000	p.m.	500.000		-1.800.000
18 04 04	Completion of preparatory action to support civil society in the new Member States	p.m.	150.000	p.m.	p.m.		-150.000
18 04 05 01	European Monitoring Centre on Racism and Xenophobia — Contribution under Titles 1 and 2	-	-	-	-		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
18 04 05 02	European Monitoring Centre on Racism and Xenophobia — Contribution under Title 3	-	-	-	-		
18 04 05 03	European Union Agency for Fundamental Rights — Contribution under Titles 1 and 2	13.830.000	13.830.000	14.045.000	14.045.000	215.000	215.000
18 04 05 04	European Union Agency for Fundamental Rights — Contribution under Title 3	5.270.000	5.270.000	5.955.000	5.955.000	685.000	685.000
18 04 06	Fundamental rights and citizenship	13.800.000	12.990.000	13.800.000	12.000.000		-990.000
18 04 07	Fight against violence (Daphne)	18.000.000	14.000.000	17.650.000	16.000.000	-350.000	2.000.000
18 04 08	European cooperation between national and international authorities with responsibility for children's rights and civil society promoting and defending children's rights	p.m.	p.m.	p.m.	p.m.		
18 04 09	European-level introduction of a rapid alert mechanism for child abductions or disappearances	p.m.	p.m.	p.m.	280.000		280.000
18 04 10	Preparatory action — Standardisation of national legislation on gender violence and violence against children	p.m.	1.000.000	p.m.	186.000		-814.000
18 05 01 01	Completion of cooperation programmes in the fields of Justice and home affairs, and AGIS	p.m.	3.000.000	p.m.	p.m.		-3.000.000
18 05 01 03	Completion of Erasmus for judges (exchange programme for judicial authorities)	p.m.	p.m.	-	-		
18 05 02 01	European Police Office — Contribution under Titles 1 and 2	59.989.000	59.989.000	63.312.000	63.312.000	3.323.000	3.323.000
18 05 02 02	European Police Office — Contribution under Title 3	19.735.150	19.735.150	19.605.000	19.605.000	-130.150	-130.150
18 05 04	Completion of preparatory actions for the victims of terrorist acts	p.m.	p.m.	p.m.	p.m.		
18 05 05 01	European Police College — Contribution under Titles 1 and 2	4.000.000	4.000.000	3.927.000	3.927.000	-73.000	-73.000
18 05 05 02	European Police College — Contribution under Title 3	3.800.000	3.800.000	4.073.000	4.073.000	273.000	273.000
18 05 06	Completion of fight against terrorism	p.m.	1.000.000	p.m.	p.m.		-1.000.000
18 05 07	Completion of crisis management capacity	p.m.	p.m.	p.m.	p.m.		
18 05 08	Prevention, preparedness and consequence management of terrorism	20.420.000	14.600.000	23.100.000	11.500.000	2.680.000	-3.100.000
18 05 09	Prevention of and fight against crime	85.880.000	55.529.000	109.000.000	54.300.000	23.120.000	-1.229.000
18 06 01	Completion of previous judicial cooperation programmes in civil matters	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
18 06 04 01	Eurojust — Contribution under Titles 1 and 2	21.869.637	21.869.637	21.998.698	21.998.698	129.061	129.061
18 06 04 02	Eurojust — Contribution under Title 3	8.293.583	8.293.583	7.777.042	7.777.042	-516.541	-516.541
18 06 06	Criminal justice	26.000.000	15.800.000	26.500.000	19.800.000	500.000	4.000.000
18 06 07	Civil justice	15.500.000	9.400.000	15.700.000	12.000.000	200.000	2.600.000
18 06 09	Pilot project — Impact assessment of legislative measures in contract law	1.000.000	500.000	p.m.	p.m.	-1.000.000	-500.000
18 07 01 01	European Monitoring Centre for Drugs and Drug Addiction — Contribution under Titles 1 and 2	10.803.028	10.803.028	10.920.558	10.920.558	117.530	117.530
18 07 01 02	European Monitoring Centre for Drugs and Drug Addiction — Contribution under Title 3	3.996.972	3.996.972	4.249.442	4.249.442	252.470	252.470
18 07 03	Drugs prevention and information	3.000.000	3.000.000	3.000.000	3.270.000		270.000
18 08 01	Prince — Area of freedom, security and justice	5.200.000	4.400.000	5.400.000	4.000.000	200.000	-400.000
18 08 05	Evaluation and impact assessment	900.000	800.000	1.100.000	800.000	200.000	
Total Sub-Category 3.1:		1.006.487.370	738.570.370	1.135.252.740	852.573.740	128.765.370	114.003.370
... as % of total budget		0,71%	0,60%	0,80%	0,66%		

3.2: Citizenship

04 04 09	Support for the running costs of the Platform of European Social Non-Governmental Organisations	p.m.	150.000	p.m.	p.m.		-150.000
09 01 04 06	Other measures in the audiovisual and media sector — Expenditure on administrative management	50.000	50.000	50.000	50.000		
09 02 05	Other measures in the audiovisual and media sector	950.000	1.200.000	950.000	950.000		-250.000
09 02 06	Preparatory action — Erasmus for journalists	500.000	500.000	p.m.	350.000	-500.000	-150.000
13 01 04 04	European Union Solidarity Fund (EUSF) — Expenditure on administrative management	p.m.	p.m.	p.m.	p.m.		
13 06 01	European Union Solidarity Fund — Member States	p.m.	p.m.	p.m.	p.m.		
15 01 04 31	Education, Audiovisual and Culture Executive Agency — Contribution for programmes under Heading 3b	15.839.500	15.839.500	15.644.000	15.644.000	-195.500	-195.500
15 01 04 44	Culture Programme (2007 to 2013) — Expenditure on administrative management	529.000	529.000	550.000	550.000	21.000	21.000
15 01 04 55	Youth in Action — Expenditure on administrative management	780.000	780.000	780.000	780.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
15 01 04 60	MEDIA 2007 — Support programme for the European audiovisual sector — Expenditure on administrative management	400.000	400.000	725.000	725.000	325.000	325.000
15 01 04 68	MEDIA MUNDUS — Expenditure on administrative management	0	0	175.000	175.000	175.000	175.000
15 04 09 01	Completion of previous programmes/actions in the field of culture and language	-	1.000.000	-	p.m.		-1.000.000
15 04 09 02	Completion of previous MEDIA programmes	-	1.000.000	-	300.000		-700.000
15 04 44	Culture Programme (2007 to 2013)	53.636.000	43.000.000	57.022.000	49.000.000	3.386.000	6.000.000
15 04 45	Pilot project — Artist mobility	p.m.	100.000	p.m.	350.000		250.000
15 04 47	European Year of Intercultural Dialogue	p.m.	300.000	p.m.	p.m.		-300.000
15 04 66 01	MEDIA 2007 — Support programme for the European audiovisual sector	101.678.500	92.100.000	104.310.000	96.500.000	2.631.500	4.400.000
15 04 68	MEDIA MUNDUS	0	0	4.825.000	3.510.000	4.825.000	3.510.000
15 05 06	Special annual events	9.800.000	10.250.000	p.m.	2.940.000	-9.800.000	-7.310.000
15 05 09	Completion of previous programmes/actions in the field of youth	-	600.000	-	500.000		-100.000
15 05 10	Amicus — Association of Member States Implementing a Union Universal Service	-	1.060.000	-	400.000		-660.000
15 05 11	Preparatory action in the field of sport	3.000.000	3.000.000	1.000.000	1.800.000	-2.000.000	-1.200.000
15 05 55	Youth in Action	124.106.000	121.000.000	126.108.000	117.000.000	2.002.000	-4.000.000
16 01 04 01	Communication actions — Expenditure on administrative management	3.200.000	3.200.000	3.200.000	3.200.000		
16 01 04 02	Visits to the Commission — Expenditure on administrative management	650.000	650.000	650.000	650.000		
16 01 04 03	Europe for Citizens — Expenditure on administrative management	250.000	250.000	250.000	250.000		
16 01 04 30	Education, Audiovisual and Culture Executive Agency	3.370.000	3.370.000	3.370.000	3.370.000		
16 02 02	Multimedia actions	30.750.000	25.000.000	31.600.000	26.000.000	850.000	1.000.000
16 02 03	Information for the media	6.000.000	6.000.000	4.860.000	4.000.000	-1.140.000	-2.000.000
16 03 01	Information outlets	12.400.000	11.500.000	12.600.000	12.000.000	200.000	500.000
16 03 02 01	Communication of the Representations	8.200.000	7.840.000	8.285.000	8.200.000	85.000	360.000
16 03 04	Communicating Europe in Partnership	13.130.000	12.000.000	13.000.000	13.000.000	-130.000	1.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
16 03 05 01	Preparatory action — EuroGlobe	p.m.	p.m.	-	p.m.		
16 03 05 02	Completion of pilot project EuroGlobe	p.m.	1.000.000	-	p.m.		-1.000.000
16 03 06	Pilot project — Pilot information networks (PINs)	p.m.	p.m.	-	-		
16 04 01	Public opinion analysis	6.800.000	6.000.000	6.030.000	6.000.000		-770.000
16 04 02 01	Online and written information and communication tools	14.800.000	15.000.000	14.110.000	14.000.000		-690.000
16 05 01	Europe for Citizens	32.255.000	23.100.000	28.280.000	21.450.000		-3.975.000
16 05 02	Visits to the Commission	2.390.000	2.100.000	2.640.000	2.300.000		250.000
16 05 03 01	Preparatory action — European Year of Volunteering 2011	3.000.000	2.200.000	-	800.000		-3.000.000
16 05 03 02	European Year of Volunteering 2011	0	0	8.000.000	7.100.000		8.000.000
16 05 04	Completion of previous programmes/actions in the field of civic participation	-	15.000	-	p.m.		-15.000
16 05 06	European Civil Society House	p.m.	p.m.	p.m.	p.m.		
17 01 04 02	Programme of EU action in the field of health — Expenditure on administrative management	1.400.000	1.400.000	1.400.000	1.400.000		
17 01 04 03	Programme of EU action in the field of consumer policy — Expenditure on administrative management	900.000	900.000	950.000	950.000		50.000
17 01 04 30	Executive Agency for Health and Consumers — Contribution for programmes under Heading 3b	6.000.000	6.000.000	5.800.000	5.800.000		-200.000
17 02 01	Completion of Union activities in favour of consumers	p.m.	1.000.000	p.m.	p.m.		-1.000.000
17 02 02	EU action in the field of consumer policy	19.290.000	19.000.000	20.140.000	19.000.000		850.000
17 02 03	Preparatory action — Monitoring measures in the field of consumer policy	1.000.000	1.000.000	p.m.	900.000		-1.000.000
17 03 01 01	Completion of public health programme (2003 to 2008)	p.m.	11.000.000	p.m.	11.000.000		
17 03 03 01	European Centre for Disease Prevention and Control — Contribution under Titles 1 and 2	33.360.000	33.360.000	32.430.000	32.430.000		-930.000
17 03 03 02	European Centre for Disease Prevention and Control — Contribution under Title 3	22.895.000	10.000.000	20.340.000	20.340.000		-2.555.000
17 03 04	Preparatory action — Public Health	p.m.	p.m.	p.m.	p.m.		
17 03 06	EU action in the field of health	45.700.000	24.000.000	47.060.000	35.700.000		1.360.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
3: Citizenship, Freedom, Security and Justice							
17 03 07 01	European Food Safety Authority — Contribution under Titles 1 and 2	47.047.000	47.047.000	49.845.000	49.845.000	2.798.000	2.798.000
17 03 07 02	European Food Safety Authority — Contribution under Title 3	21.994.000	26.150.000	22.488.000	22.690.000	494.000	-3.460.000
17 04 06	Completion of earlier veterinary and plant health measures	p.m.	347.000	p.m.	347.000		
18 05 10	Pilot project — Cultural heritage alert networks	1.500.000	1.500.000	p.m.	p.m.	-1.500.000	-1.500.000
22 02 05 05	Completion of preparatory actions concerning the impact of enlargement in EU border regions	-	p.m.	-	p.m.		
22 02 05 09	Completion of Transition facility for new Member States	-	48.000.000	-	6.383.000		-41.617.000
22 02 05 10	Completion of Technical Assistance and Information Exchange (TAIEX) actions in connection with the transition facility	-	1.900.000	-	p.m.		-1.900.000
23 01 04 02	Civil Protection — Expenditure on administrative management	450.000	450.000	350.000	350.000	-100.000	-100.000
23 03 01	Civil Protection within the European Union	18.000.000	12.000.000	18.000.000	18.000.000		6.000.000
23 03 02	Pilot project — Cross-border cooperation in the fight against natural disasters	-	500.000	p.m.	p.m.		-500.000
23 03 03	Completion of previous programmes and actions in the field of civil protection and marine pollution	-	p.m.	p.m.	p.m.		
23 03 04	Pilot project — Step up cooperation between Member States on combating forest fires	p.m.	1.750.000	p.m.	p.m.		-1.750.000
Total Sub-Category 3.2:		668.000.000	659.387.500	667.817.000	638.979.000	-183.000	-20.408.500
... as % of total budget		0,47%	0,54%	0,47%	0,49%		
Total Category 3:		1.674.487.370	1.397.957.870	1.803.069.740	1.491.552.740	128.582.370	93.594.870
... as % of total budget		1,18%	1,14%	1,26%	1,15%		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
01 03 01 01	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	-	-	34.460.570	4.308.000	34.460.570	4.308.000
01 03 01 02	European Bank for Reconstruction and Development — Callable portion of subscribed capital	0	0	p.m.	p.m.		
01 03 02	Macroeconomic assistance	98.985.000	90.000.000	114.868.567	103.500.000	15.883.567	13.500.000
01 04 01 04	European Union guarantee for Union loans raised for macro-financial assistance to third countries	p.m.	p.m.	p.m.	p.m.		
01 04 01 05	Guarantee for Euratom borrowings to improve the degree of efficiency and safety of nuclear power stations in the countries of central and eastern Europe and the Commonwealth of Independent States	p.m.	p.m.	p.m.	p.m.		
01 04 01 06	European Union guarantee for European Investment Bank loans to third countries	p.m.	p.m.	p.m.	p.m.		
01 04 01 14	Provisioning of the Guarantee Fund	93.810.000	93.810.000	138.880.000	138.880.000	45.070.000	45.070.000
04 01 04 13	Instrument for Pre-Accession Assistance (IPA) — Human resources component — Expenditure on administrative management	975.000	975.000	1.398.000	1.398.000	423.000	423.000
04 06 01	Instrument for Pre-Accession Assistance (IPA) — Human resources development	87.500.000	29.835.000	102.400.000	63.000.000	14.900.000	33.165.000
05 01 04 03	Pre-accession in the field of Agriculture and Rural Development (IPARD) — Expenditure on administrative management	200.000	200.000	220.000	220.000	20.000	20.000
05 05 01 01	The Sapard pre-accession instrument — Completion of the programme (2000 to 2006)	p.m.	78.000.000	p.m.	p.m.		-78.000.000
05 05 01 02	The Sapard pre-accession instrument — Completion of the pre-accession assistance related to eight applicant countries	-	p.m.	-	p.m.		
05 05 02	Instrument for Pre-accession Assistance for Rural Development (IPARD)	169.800.000	53.500.000	215.000.000	74.900.000	45.200.000	21.400.000
05 06 01	International agricultural agreements	6.275.322	6.275.322	6.360.000	6.360.000	84.678	84.678
07 01 04 04	Contribution to international environmental and climate activities — Expenditure on administrative management	300.000	300.000	300.000	300.000		
07 02 01	Contribution to multilateral and international environmental activities	2.300.000	2.300.000	2.150.000	2.150.000	-150.000	-150.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
07 02 02	Completion of LIFE (European Financial Instrument for the Environment — 2000 to 2006) — Operations outside Union territory	-	1.000.000	-	250.000		-750.000
07 02 03	Pilot project — Environmental monitoring of the Black Sea Basin and a common European framework programme for the development of the Black Sea region	p.m.	800.000	-	500.000		-300.000
07 02 04	Preparatory Action — Environmental monitoring of the Black Sea Basin and a Common European framework programme for development of the Black Sea region	500.000	2.000.000	1.000.000	1.000.000	500.000	-1.000.000
07 11 01	Contribution to multilateral and international climate agreements	700.000	955.000	850.000	850.000	150.000	-105.000
13 01 04 02	Instrument for Pre-Accession Assistance (IPA) — Regional development component — Expenditure on administrative management	2.525.000	2.525.000	4.506.900	4.506.900	1.981.900	1.981.900
13 05 01 01	Instrument for structural policies for pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)	p.m.	390.000.000	p.m.	346.520.254		-43.479.746
13 05 01 02	Instrument for structural policies for pre-accession — Closure of pre-accession assistance, relating to eight applicant countries	p.m.	170.000.000	p.m.	p.m.		-170.000.000
13 05 02	Instrument for Pre-Accession Assistance (IPA) — Regional Development component	324.300.000	30.000.000	390.900.000	90.000.000	66.600.000	60.000.000
13 05 03 02	Cross-border cooperation (CBC) — Contribution from Heading 4	35.308.079	4.100.000	36.014.241	10.250.000	706.162	6.150.000
13 06 02	European Union Solidarity Fund — Countries negotiating for accession	p.m.	p.m.	p.m.	p.m.		
14 03 01	Customs cooperation and international assistance — Finalisation of previous programmes	-	p.m.	-	-		
14 03 03	Membership of international organisations in the field of customs and tax	2.000.000	2.000.000	1.300.000	1.300.000	-700.000	-700.000
14 03 04	Good governance in the tax area	p.m.	p.m.	p.m.	p.m.		
15 01 04 17	Cooperation with non-member countries on education and vocational training — Expenditure on administrative management	65.000	65.000	80.000	80.000	15.000	15.000
15 01 04 32	Education, Audiovisual and Culture Executive Agency — Contribution for programmes under Heading 4	597.000	597.000	600.000	600.000	3.000	3.000
15 02 03	Cooperation with non-member countries on education and vocational training	8.000.000	5.200.000	9.000.000	5.000.000	1.000.000	-200.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
15 02 27 01	European Training Foundation — Contribution under Titles 1 and 2	15.000.000	15.000.000	14.328.000	14.328.000	-672.000	-672.000
15 02 27 02	European Training Foundation — Contribution under Title 3	3.282.000	3.282.000	5.522.000	5.522.000	2.240.000	2.240.000
15 04 66 02	Preparatory action — Implementation of the MEDIA 2007 programmes in third countries	1.000.000	780.000	p.m.	1.730.000	-1.000.000	950.000
17 03 05	International agreements and membership of international organisations in the field of public health and tobacco control	200.000	200.000	p.m.	p.m.	-200.000	-200.000
17 04 09	International agreements and membership of international organisations in the fields of food safety, animal health, animal welfare and plant health	200.000	200.000	200.000	200.000		
19 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	55.858.500	55.858.500	60.145.500	60.145.500	4.287.000	4.287.000
19 01 04 02	European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management	42.833.000	42.833.000	45.092.600	45.092.600	2.259.600	2.259.600
19 01 04 03	Instrument for Stability (IFS) — Expenditure on administrative management	6.000.000	6.000.000	8.288.000	8.288.000	2.288.000	2.288.000
19 01 04 04	Common foreign and security policy (CFSP) — Expenditure on administrative management	650.000	650.000	750.000	750.000	100.000	100.000
19 01 04 05	Evaluation of the results of Union aid and follow-up and audit measures — Expenditure on administrative management	1.500.000	1.500.000	1.600.000	1.600.000	100.000	100.000
19 01 04 06	Instrument for Nuclear Safety Cooperation (INSC) — Expenditure on administrative management	1.300.000	1.300.000	1.268.300	1.268.300	-31.700	-31.700
19 01 04 07	European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management	9.974.000	9.974.000	10.673.000	10.673.000	699.000	699.000
19 01 04 08	Industrialised Countries Instrument (ICI) — Expenditure on administrative management	100.000	100.000	100.000	100.000		
19 01 04 20	Administrative support expenditure for 'External Relations' policy area	p.m.	p.m.	p.m.	p.m.		
19 01 04 30	Education, Audiovisual and Culture Executive Agency — Contribution for External Relations programmes	4.320.000	4.320.000	4.621.000	4.621.000	301.000	301.000
19 02 01	Cooperation with third countries in the areas of migration and asylum	52.959.000	50.000.000	54.000.000	50.000.000	1.041.000	
19 03 01	Monitoring and implementation of peace and security processes	38.000.000	26.000.000	35.000.000	30.000.000	-3.000.000	4.000.000
19 03 02	Non-proliferation and disarmament	15.000.000	12.000.000	15.000.000	12.000.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
19 03 03	Conflict resolution and other stabilisation measures	137.000.000	110.300.000	163.424.000	148.281.000	26.424.000	37.981.000
19 03 04	Emergency measures	5.000.000	4.000.000	30.550.000	20.000.000	25.550.000	16.000.000
19 03 05	Preparatory and follow-up measures	4.850.000	3.500.000	6.550.000	6.265.000	1.700.000	2.765.000
19 03 06	European Union Special Representatives	19.948.000	17.350.000	p.m.	250.000	-19.948.000	-17.100.000
19 03 07	Police missions	61.093.000	51.850.000	76.100.000	68.490.000	15.007.000	16.640.000
19 04 01	European Instrument for Democracy and Human Rights (EIDHR)	116.500.000	90.000.000	118.310.000	90.000.000	1.810.000	
19 04 03	Electoral observation	37.724.200	30.000.000	34.130.000	35.000.000	-3.594.200	5.000.000
19 04 04	Preparatory action — Establish a conflict-prevention network	p.m.	400.000	p.m.	578.112		178.112
19 04 05	Completion of former cooperation	p.m.	28.000.000	p.m.	13.000.000		-15.000.000
19 05 01	Cooperation with industrialised non-member countries	23.640.000	16.963.000	25.021.000	20.000.000	1.381.000	3.037.000
19 05 02	Korean Peninsula Energy Development Organisation (KEDO)	p.m.	p.m.	p.m.	p.m.		
19 05 03	Pilot project — Transatlantic methods for handling global challenges	p.m.	750.000	p.m.	800.000		50.000
19 06 01 01	Crisis response and preparedness (Instrument for Stability)	151.559.000	150.000.000	202.900.000	160.000.000	51.341.000	10.000.000
19 06 01 02	Completion of former cooperation	p.m.	848.824	p.m.	3.000.000		2.151.176
19 06 02 01	Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)	41.000.000	25.800.000	49.000.000	25.800.000	8.000.000	
19 06 02 02	Preparatory action — Reduce nuclear, biological and chemical weapons and small arms	p.m.	p.m.	p.m.	p.m.		
19 06 02 03	Union policy on combating the proliferation of light arms	p.m.	400.000	p.m.	960.000		560.000
19 06 03	Transregional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)	21.000.000	8.756.336	30.000.000	10.000.000	9.000.000	1.243.664
19 06 04 01	Assistance in the nuclear sector	54.152.882	45.500.000	49.544.700	45.000.000	-4.608.182	-500.000
19 06 04 02	Union contribution to the European Bank for Reconstruction and Development for the Chernobyl Shelter Fund	15.000.000	15.000.000	25.000.000	25.000.000	10.000.000	10.000.000
19 06 06	Consular Cooperation	p.m.	p.m.	p.m.	p.m.		
19 06 07	Pilot project — Support for surveillance and protection measures for Union vessels sailing through areas where piracy is a threat	1.000.000	1.000.000	p.m.	340.000	-1.000.000	-660.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
19 06 08	Emergency response to the financial and economic crisis in developing countries	500.000	2.000.000	p.m.	p.m.	-500.000	-2.000.000
19 06 09	Pilot project — Programme for NGO-led peacebuilding activities	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
19 08 01 01	European Neighbourhood and Partnership financial cooperation with Mediterranean countries	790.604.627	700.000.000	842.950.400	700.000.000	52.345.773	
19 08 01 02	European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA	295.000.000	260.000.000	200.000.000	180.000.000	-95.000.000	-80.000.000
19 08 01 03	European Neighbourhood and Partnership financial cooperation with Eastern Europe	466.103.000	279.000.000	555.421.000	345.000.000	89.318.000	66.000.000
19 08 01 04	Pilot project — Preventive and recovery actions for the Baltic seabed	p.m.	1.500.000	p.m.	200.000		-1.300.000
19 08 01 05	Minorities in Russia — Developing culture, media and civil society	2.000.000	2.100.000	p.m.	1.600.000	-2.000.000	-500.000
19 08 01 08	Pilot project — ENP funding — Preparing staff for the EU-ENP-related jobs	p.m.	500.000	p.m.	500.000		
19 08 02 01	Cross-border cooperation (CBC) contribution from Heading 4	78.327.000	78.000.000	83.529.000	78.000.000	5.202.000	
19 08 02 03	EU Baltic Sea Strategy	p.m.	p.m.	p.m.	p.m.	-20.000.000	-20.000.000
		<i>20.000.000</i>	<i>20.000.000</i>				
19 08 02 04	Pilot Project — EU Baltic Sea Strategy	p.m.	p.m.	p.m.	p.m.		
19 08 03	Completion of the financial protocols with Mediterranean countries	p.m.	p.m.	p.m.	p.m.		
19 09 01	Cooperation with developing countries in Latin America	355.268.000	306.484.268	362.786.000	310.000.000	7.518.000	3.515.732
19 09 02	Preparatory action — Cooperation with middle income group countries in Latin America	p.m.	3.000.000	p.m.	2.000.000		-1.000.000
19 09 03	Cooperation activities other than Official Development Assistance (Latin America)	p.m.	p.m.	p.m.	p.m.	4.500.000	-3.000.000
		<i>11.500.000</i>	<i>5.000.000</i>	<i>16.000.000</i>	<i>2.000.000</i>		
19 10 01 01	Cooperation with developing countries in Asia	521.450.000	483.097.103	528.767.740	515.000.000	7.317.740	31.902.897
19 10 01 02	Aid for the rehabilitation and reconstruction of Afghanistan	160.000.000	145.000.000	200.000.000	155.000.000	40.000.000	10.000.000
19 10 01 03	Preparatory action — Business and scientific exchanges with India	-	4.500.000	-	2.500.000		-2.000.000
19 10 01 04	Preparatory action — Business and scientific exchanges with China	-	4.500.000	-	4.200.000		-300.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
19 10 01 05	Preparatory action — Cooperation with middle income group countries in Asia		p.m. 1.300.000	-	1.000.000		-300.000
19 10 01 06	Preparatory Action — EU-Asia - Integration of policy and practice	1.000.000	1.000.000	p.m.	650.000	-1.000.000	-350.000
19 10 02	Cooperation with developing countries in Central Asia	124.478.000	70.000.000	107.186.000	80.000.000	-17.292.000	10.000.000
19 10 03	Cooperation with Iraq, Iran and Yemen	46.970.000	60.000.000	38.947.000	45.000.000	-8.023.000	-15.000.000
19 10 04	Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)		p.m. p.m. <i>23.000.000 4.500.000</i>	p.m. p.m. <i>28.000.000 4.760.000</i>	p.m. p.m.	5.000.000	260.000
19 11 01	Evaluation of results of Union aid, follow-up and audit measures	14.000.000	14.000.000	14.000.000	14.000.000		
19 11 02	Information programmes for non-member countries	12.500.000	14.000.000	12.500.000	14.000.000		
19 11 03	The European Union in the World	5.000.000	4.400.000	5.000.000	4.500.000		100.000
19 11 04	Institutes specialising in relations between the European Union and third countries	-	p.m.	-	-		
19 49 04 04	Financial and technical cooperation with developing countries in Asia — Expenditure on administrative management	-	p.m.	-	p.m.		
19 49 04 05	Financial and technical cooperation with developing countries in Latin America — Expenditure on administrative management	-	p.m.	-	p.m.		
19 49 04 06	Assistance to partner countries in Eastern Europe and Central Asia — Expenditure on administrative management	-	p.m.	-	p.m.		
19 49 04 12	MEDA (measures to accompany the reforms to the economic and social structures in the Mediterranean non-member countries) — Expenditure on administrative management	-	p.m.	-	p.m.		
20 01 04 01	External trade relations, including access to the markets of non-EU countries — Expenditure on administrative management	430.000	430.000	430.000	430.000		
20 02 01	External trade relations, including access to the markets of non-EU countries	9.000.000	12.000.000	9.000.000	9.000.000		-3.000.000
20 02 03	Aid for trade — Multilateral initiatives	4.500.000	4.500.000	4.500.000	4.500.000		
21 01 04 01	Development Cooperation Instrument (DCI) — Expenditure on administrative management	35.853.000	35.853.000	44.568.300	44.568.300	8.715.300	8.715.300
21 01 04 03	Evaluation of the results of Union aid, follow-up and audit measures — Expenditure on administrative management	2.070.000	2.070.000	2.111.000	2.111.000	41.000	41.000
21 01 04 04	Coordination and promotion of awareness on development issues — Expenditure on administrative management	204.000	204.000	204.000	204.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
21 01 04 05	Facility for rapid response to soaring food prices in developing countries — Expenditure on administrative management	7.300.000	7.300.000	-	-	-7.300.000	-7.300.000
21 01 04 10	EDF contribution to common administrative support expenditure	p.m.	p.m.	p.m.	p.m.		
21 01 04 20	Administrative support expenditures for 'Development and relations with ACP States' policy area	275.000	275.000	230.000	230.000	-45.000	-45.000
21 02 01	Food security	237.766.452	190.000.000	241.805.700	195.000.000	4.039.248	5.000.000
21 02 02	Completion of the food aid convention	p.m.	15.000.000	p.m.	15.000.000		
21 02 03	Facility for rapid response to soaring food prices in developing countries	145.300.000	342.700.000	-	164.000.000	-145.300.000	-178.700.000
21 02 04	Pilot project — Finance for agricultural production	1.000.000	1.000.000	p.m.	700.000	-1.000.000	-300.000
21 03 01	Non-State actors in development	182.663.951	160.000.000	192.725.000	180.000.000	10.061.049	20.000.000
21 03 02	Local authorities in development	35.600.000	10.000.000	37.229.000	14.000.000	1.629.000	4.000.000
21 04 01	Environment and sustainable management of natural resources, including energy	200.345.000	147.800.000	199.172.000	150.000.000	-1.173.000	2.200.000
21 04 05	Global Energy Efficiency and Renewable Energy Fund (GEEREF)	p.m.	2.200.000	p.m.	500.000		-1.700.000
21 04 06	Preparatory action — Water management in developing countries	3.000.000	4.300.000	p.m.	3.300.000	-3.000.000	-1.000.000
21 05 01 01	Health	44.885.491	16.271.430	30.558.000	23.391.515	-14.327.491	7.120.085
21 05 01 02	Education	15.000.000	11.000.000	35.000.000	22.583.914	20.000.000	11.583.914
21 05 01 03	Other aspects of human and social development	33.226.000	21.000.000	p.m.	24.095.095	-33.226.000	3.095.095
21 05 01 04	Gender equality	3.500.000	7.000.000	37.000.000	6.863.164	33.500.000	-136.836
21 05 01 05	Pilot project — Qualitative and quantitative monitoring of health and education expenditure	p.m.	200.000	p.m.	116.538		-83.462
21 05 01 06	Preparatory action — Pharmaceutical-related transfer of technology in favour of developing countries	p.m.	3.000.000	p.m.	2.805.000		-195.000
21 05 01 07	Preparatory action — Research and development on poverty-related, tropical and neglected diseases	3.000.000	2.500.000	p.m.	2.760.172	-3.000.000	260.172
21 05 01 08	Pilot Project — Enhanced Health Care for Victims of Sexual Violence in the Democratic Republic of Congo (DRC)	2.500.000	2.500.000	p.m.	2.420.000	-2.500.000	-80.000
21 05 02	Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)	50.000.000	50.000.000	65.000.000	50.000.000	15.000.000	
21 05 03	Human and social development — Completion of former cooperation	p.m.	35.000.000	p.m.	25.000.000		-10.000.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
21 06 02	Relations with South Africa	131.352.259	110.000.000	137.632.000	130.000.000	6.279.741	20.000.000
21 06 03	Adjustment support for sugar protocol countries	151.432.316	80.000.000	196.671.000	130.000.000	45.238.684	50.000.000
21 06 04	Rehabilitation and reconstruction action in the developing countries, particularly ACP States	p.m.	p.m.	p.m.	p.m.		
21 06 05	Assistance to ACP banana producers	p.m.	40.000.000	p.m.	40.000.000		
21 06 06	Cooperation activities other than Official Development Assistance (South Africa)	p.m.	p.m.	p.m. <i>1.000.000</i>	p.m. <i>300.000</i>	1.000.000	300.000
21 06 07	Banana Accompanying Measures (BAM)	p.m. <i>75.000.000</i>	p.m.	p.m. <i>43.000.000</i>	p.m. <i>30.000.000</i>	-32.000.000	30.000.000
21 07 01	Association Agreements with the Overseas Countries and Territories	-	p.m.	-	p.m.		
21 07 02	Cooperation with Greenland	27.879.000	25.000.000	28.442.000	28.000.000	563.000	3.000.000
21 07 03	Agreement with the Food and Agriculture Organisation (FAO) and other United Nations bodies	300.000	300.000	574.000	300.000	274.000	
21 07 04	Commodities Agreements	2.800.000	4.600.000	4.800.000	4.800.000	2.000.000	200.000
21 08 01	Evaluation of the results of Union aid and follow-up and audit measures	9.577.000	9.577.000	9.577.000	9.577.000		
21 08 02	Coordination and promotion of awareness on development issues	9.796.000	10.000.000	9.900.000	9.700.000	104.000	-300.000
21 49 04 01	Other aid in the form of products, support operations and transport, distribution, flanking measures and measures to monitor implementation — Expenditure on administrative management	-	p.m.	-	p.m.		
21 49 04 02	Other cooperation measures and sectoral strategies — Expenditure on administrative management	-	p.m.	-	p.m.		
21 49 04 05	European programme for reconstruction and development (EPRD) — Expenditure on administrative management	-	p.m.	-	p.m.		
22 01 04 01	Pre-accession assistance — Expenditure on administrative management	38.050.000	38.050.000	40.800.000	40.800.000	2.750.000	2.750.000
22 01 04 02	Phasing-out of accession assistance for new Member States — Expenditure on administrative management	1.300.000	1.300.000	1.040.000	1.040.000	-260.000	-260.000
22 01 04 04	Technical Assistance and Information Exchange (TAIEX) facility for pre-accession — Expenditure on administrative management	3.000.000	3.000.000	3.000.000	3.000.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
22 01 04 30	Education, Audiovisual and Culture Executive Agency — Contribution for programmes under heading 4 in the 'Enlargement' policy area	1.343.000	1.343.000	1.219.000	1.219.000	-124.000	-124.000
22 02 01	Transition and institution-building assistance to candidate countries	287.113.190	219.155.000	297.383.457	272.359.000	10.270.267	53.204.000
22 02 02	Transition and institution-building assistance to potential candidate countries	463.329.616	409.000.000	486.612.206	333.460.000	23.282.590	-75.540.000
22 02 03	Interim civilian administrations in the western Balkans	p.m.	903.000	p.m.	297.000		-606.000
22 02 04 01	Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational / interregional programmes and ENPI sea basins programmes	25.057.113	8.845.000	26.898.255	9.039.000	1.841.142	194.000
22 02 04 02	Cross-border cooperation (CBC) with Member States	6.992.002	p.m.	7.131.841	751.000	139.839	751.000
22 02 05 01	Completion of Phare pre-accession assistance	-	81.200.000	-	p.m.		-81.200.000
22 02 05 02	Completion of CARDS assistance	p.m.	92.967.000	p.m.	34.178.000		-58.789.000
22 02 05 03	Completion of former cooperation with Turkey	p.m.	p.m.	p.m.	2.000.000		2.000.000
22 02 05 04	Completion of cooperation with Malta and Cyprus	-	-	-	-		
22 02 06	Technical Assistance and Information Exchange (TAIEX) facility for pre-accession	9.000.000	15.637.000	12.000.000	18.500.000	3.000.000	2.863.000
22 02 07 01	Regional and horizontal programmes	114.118.750	138.483.150	151.883.097	191.768.000	37.764.347	53.284.850
22 02 07 02	Evaluation of results of Union aid, follow-up and audit measures	4.000.000	3.870.000	4.447.000	5.029.000	447.000	1.159.000
22 02 07 03	Financial support for encouraging the economic development of the Turkish Cypriot Community	3.000.000	76.353.000	25.000.000	78.005.500	22.000.000	1.652.500
22 02 08	Pilot project for preserving and restoring cultural heritage in conflict areas	p.m.	2.250.000	p.m.	2.334.000		84.000
22 02 09	Preparatory action for Preserving and restoring cultural heritage in conflict areas	2.250.000	2.250.000	p.m.	900.000	-2.250.000	-1.350.000
22 02 10 01	Prince — Information and communication	5.000.000	4.088.000	5.000.000	4.239.000		151.000
22 02 10 02	Information and communication for non-member countries	10.000.000	6.098.000	11.000.000	6.492.000	1.000.000	394.000
23 01 04 01	Humanitarian aid — Expenditure on administrative management	9.200.000	9.200.000	9.400.000	9.400.000	200.000	200.000
23 02 01	Humanitarian aid	521.018.000	521.018.000	536.708.000	536.708.000	15.690.000	15.690.000
23 02 02	Food aid	237.005.000	237.005.000	244.168.000	244.168.000	7.163.000	7.163.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
4: The EU as a Global Partner							
23 02 03	Disaster preparedness	33.295.000	33.295.000	34.417.000	34.417.000	1.122.000	1.122.000
23 02 04	European Voluntary Humanitarian Aid Corps	0	0	1.000.000	500.000	1.000.000	500.000
23 03 06	Civil protection interventions in third countries	8.000.000	6.000.000	4.000.000	4.000.000	-4.000.000	-2.000.000
32 04 02	Completion of the 'Intelligent Energy — Europe' programme (2003 to 2006): external strand — Coopener	-	1.000.000	-	100.000		-900.000
32 04 11	Energy Community	3.188.250	3.188.250	2.939.003	2.939.003	-249.247	-249.247
40 02 42	Emergency aid reserve	248.882.000	248.882.000	253.860.000	203.000.000	4.978.000	-45.882.000
Total Category 4:		8.160.182.000	7.787.695.183	8.613.529.377	7.601.763.867	453.347.377	-185.931.316
... as % of total budget		5,77%	6,33%	6,04%	5,84%		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
01 01 01	Expenditure related to staff in active employment of 'Economic and financial affairs' policy area	50.765.617 <i>142.485</i>	50.765.617 <i>142.485</i>	53.173.615	53.173.615	2.265.513	2.265.513
01 01 02 01	External staff	3.769.719	3.769.719	3.776.379	3.776.379	6.660	6.660
01 01 02 11	Other management expenditure	5.359.786	5.359.786	4.660.172	4.660.172	-699.614	-699.614
01 01 03 01	Expenditure related to equipment, furniture and services of 'Economic and financial affairs' policy area	3.712.406	3.712.406	3.744.432	3.744.432	32.026	32.026
01 01 03 04	Other working expenditure	625.000	625.000	853.000	853.000	228.000	228.000
01 02 02	Coordination and surveillance of economic and monetary union	8.500.000	8.500.000	8.050.000	8.050.000	-450.000	-450.000
02 01 01	Expenditure related to staff in active employment of 'Enterprise' policy area	68.352.957 <i>191.847</i>	68.352.957 <i>191.847</i>	71.030.426	71.030.426	2.485.622	2.485.622
02 01 02 01	External staff	6.521.077	6.521.077	5.843.343	5.843.343	-677.734	-677.734
02 01 02 11	Other management expenditure	5.865.004	5.865.004	5.653.823	5.653.823	-211.181	-211.181
02 01 03	Expenditure related to equipment, furniture and services of 'Enterprise' policy area	4.998.539	4.998.539	5.001.891	5.001.891	3.352	3.352
03 01 01	Expenditure related to staff in active employment of 'Competition' policy area	72.630.958 <i>203.854</i>	72.630.958 <i>203.854</i>	76.387.470	76.387.470	3.552.658	3.552.658
03 01 02 01	External staff	5.880.965	5.880.965	6.370.062	6.370.062	489.097	489.097
03 01 02 11	Other management expenditure	6.780.732	6.780.732	6.922.425	6.922.425	141.693	141.693
03 01 03	Expenditure related to equipment, furniture and services of 'Competition' policy area	5.311.382	5.311.382	5.379.128	5.379.128	67.746	67.746
03 03 02	Damage requests resulting from legal procedures against the Commission's decisions in the field of competition policy	p.m.	p.m.	p.m.	p.m.		
04 01 01	Expenditure related to staff in active employment of 'Employment and social affairs' policy area	61.983.488 <i>173.970</i>	61.983.488 <i>173.970</i>	65.474.974	65.474.974	3.317.516	3.317.516
04 01 02 01	External staff	4.785.511	4.785.511	4.946.815	4.946.815	161.304	161.304
04 01 02 11	Other management expenditure	7.533.235	7.533.235	6.281.912	6.281.912	-1.251.323	-1.251.323
04 01 03	Expenditure related to equipment, furniture and services of 'Employment and social affairs' policy area	4.532.750	4.532.750	4.610.682	4.610.682	77.932	77.932
05 01 01	Expenditure related to staff in active employment of 'Agriculture and rural development' policy area	96.302.567 <i>270.293</i>	96.302.567 <i>270.293</i>	100.494.165	100.494.165	3.921.305	3.921.305

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
05 01 02 01	External staff	3.698.476	3.698.476	3.636.394	3.636.394	-62.082	-62.082
05 01 02 11	Other management expenditure	11.334.923	11.334.923	10.729.339	10.729.339	-605.584	-605.584
05 01 03	Expenditure related to equipment, furniture and services of 'Agriculture and rural development' policy area	7.042.448	7.042.448	7.076.698	7.076.698	34.250	34.250
05 01 06	Expenditure on agricultural analysis, inspection, communication and the Conciliation Body in connection with the clearance of accounts of the EAGGF Guarantee Section, the EAGF and the EAFRD	300.000	300.000	300.000	300.000		
06 01 01	Expenditure related to staff in active employment of 'Transport and mobility' policy area	42.511.899	42.511.899	41.665.893	41.665.893	-965.324	-965.324
		<i>119.318</i>	<i>119.318</i>				
06 01 02 01	External staff	2.574.314	2.574.314	2.458.115	2.458.115	-116.199	-116.199
06 01 02 11	Other management expenditure	3.344.768	3.344.768	2.929.132	2.929.132	-415.636	-415.636
06 01 03	Expenditure related to equipment, furniture and services of 'transport and mobility' policy area	3.108.824	3.108.824	2.934.070	2.934.070	-174.754	-174.754
07 01 01	Expenditure related to staff in active employment of 'Environment' policy area	58.751.220	58.751.220	58.927.477	58.927.477	11.359	11.359
		<i>164.898</i>	<i>164.898</i>				
07 01 02 01	External staff	5.444.113	5.444.113	6.475.024	6.475.024	1.030.911	1.030.911
07 01 02 11	Other management expenditure	6.336.791	6.336.791	6.687.540	6.687.540	350.749	350.749
07 01 03	Expenditure related to equipment, furniture and services of 'Environment' policy area	4.296.380	4.296.380	4.149.613	4.149.613	-146.767	-146.767
08 01 01	Expenditure related to staff in active employment of 'Research' policy area	8.936.270	8.936.270	9.325.224	9.325.224	363.873	363.873
		<i>25.081</i>	<i>25.081</i>				
08 01 02 01	External staff	211.392	211.392	224.354	224.354	12.962	12.962
08 01 02 11	Other management expenditure	478.248	478.248	467.301	467.301	-10.947	-10.947
08 01 03	Expenditure related to equipment, furniture and services of 'Research' policy area	653.494	653.494	656.673	656.673	3.179	3.179
09 01 01	Expenditure related to staff in active employment of 'Information society and media' policy area	40.973.748	40.973.748	39.781.008	39.781.008	-1.307.741	-1.307.741
		<i>115.001</i>	<i>115.001</i>				
09 01 02 01	External staff	2.564.967	2.564.967	2.432.766	2.432.766	-132.201	-132.201
09 01 02 11	Other management expenditure	2.267.024	2.267.024	1.965.275	1.965.275	-301.749	-301.749

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
09 01 03	Expenditure related to equipment, furniture and services of 'Information society and media' policy area	2.996.342	2.996.342	2.801.338	2.801.338	-195.004	-195.004
11 01 01	Expenditure related to staff in active employment of 'Maritime affairs and Fisheries' policy area	28.329.877	28.329.877	29.662.148	29.662.148	1.252.757	1.252.757
		<i>79.514</i>	<i>79.514</i>				
11 01 02 01	External staff	2.488.462	2.488.462	2.549.956	2.549.956	61.494	61.494
11 01 02 11	Other management expenditure	2.873.993	2.873.993	3.082.040	3.082.040	208.047	208.047
11 01 03	Expenditure related to equipment, furniture and services of 'Maritime affairs and Fisheries' policy area	2.071.717	2.071.717	2.088.779	2.088.779	17.062	17.062
12 01 01	Expenditure related to staff in active employment of 'Internal market' policy area	44.871.483	44.871.483	47.618.164	47.618.164	2.620.740	2.620.740
		<i>125.941</i>	<i>125.941</i>				
12 01 02 01	External staff	6.422.316	6.422.316	6.573.266	6.573.266	150.950	150.950
12 01 02 11	Other management expenditure	3.780.617	3.780.617	3.793.747	3.793.747	13.130	13.130
12 01 03	Expenditure related to equipment, furniture and services of 'Internal market' policy area	3.281.377	3.281.377	3.353.223	3.353.223	71.846	71.846
13 01 01	Expenditure related to staff in active employment of 'Regional policy' policy area	57.040.020	57.040.020	58.729.068	58.729.068	1.528.954	1.528.954
		<i>160.094</i>	<i>160.094</i>				
13 01 02 01	External staff	2.054.309	2.054.309	2.149.207	2.149.207	94.898	94.898
13 01 02 11	Other management expenditure	3.595.559	3.595.559	3.485.943	3.485.943	-109.616	-109.616
13 01 03	Expenditure related to equipment, furniture and services of 'Regional policy' policy area	4.171.243	4.171.243	4.135.641	4.135.641	-35.602	-35.602
14 01 01	Expenditure related to staff in active employment of 'Taxation and customs union' policy area	42.304.682	42.304.682	43.749.188	43.749.188	1.325.769	1.325.769
		<i>118.737</i>	<i>118.737</i>				
14 01 02 01	External staff	5.782.612	5.782.612	5.930.991	5.930.991	148.379	148.379
14 01 02 11	Other management expenditure	3.829.199	3.829.199	3.527.646	3.527.646	-301.553	-301.553
14 01 03	Expenditure related to equipment, furniture and services of 'Taxation and customs union' policy area	3.093.671	3.093.671	3.080.774	3.080.774	-12.897	-12.897
15 01 01	Expenditure related to staff in active employment of 'Education and culture' policy area	51.145.885	51.145.885	52.181.570	52.181.570	892.133	892.133
		<i>143.552</i>	<i>143.552</i>				
15 01 02 01	External staff	3.818.280	3.818.280	3.979.211	3.979.211	160.931	160.931
15 01 02 11	Other management expenditure	5.417.963	5.417.963	4.789.211	4.789.211	-628.752	-628.752

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
15 01 03	Expenditure related to equipment, furniture and services of 'Education and culture' policy area	3.740.214	3.740.214	3.674.574	3.674.574	-65.640	-65.640
15 01 60 01	Library stocks, subscriptions and purchase and preservation of books	2.720.000	2.720.000	2.770.000	2.770.000	50.000	50.000
15 01 61	Cost of organising graduate traineeships with the institution	7.042.000	7.042.000	7.550.000	7.550.000	508.000	508.000
16 01 01 01	Expenditure related to staff in active employment of 'Communication' policy area: Headquarters	52.857.085 <i>148.355</i>	52.857.085 <i>148.355</i>	61.705.203	61.705.203	8.699.763	8.699.763
16 01 02 01	External staff of 'Communication' Directorate-General: Headquarters	5.820.586	5.820.586	7.189.555	7.189.555	1.368.969	1.368.969
16 01 02 03	Local staff of 'Communication' Directorate-General: Representation offices	16.355.000	16.355.000	15.920.000	15.920.000	-435.000	-435.000
16 01 02 11	Other management expenditure of 'Communication' Directorate-General: Headquarters	3.750.999	3.750.999	3.709.726	3.709.726	-41.273	-41.273
16 01 03 01	Expenditure related to equipment, furniture and services of 'Communication' Directorate-General: Headquarters	3.865.351	3.865.351	4.345.218	4.345.218	479.867	479.867
16 01 03 03	Buildings and related expenditure of 'Communication' Directorate-General: Representation offices	25.100.000	25.100.000	25.100.000	25.100.000		
16 01 03 04	Other working expenditure	1.500.000	1.500.000	1.600.000	1.600.000	100.000	100.000
16 02 04	Operation of radio and television studios and audiovisual equipment	6.755.000	6.500.000	6.755.000	6.500.000		
16 02 05	Pilot project — European research grants for cross-borders investigation Journalism	1.500.000	1.500.000	-	p.m.	-1.500.000	-1.500.000
16 03 02 02	European Public Spaces	1.440.000	1.440.000	1.440.000	1.440.000		
16 04 02 02	On line summary of legislation (SCAD+)	0	0	600.000	600.000	600.000	600.000
16 04 04	Written publications for general use	3.300.000	3.300.000	3.000.000	2.800.000	-300.000	-500.000
16 05 05	Pilot project — European political foundations	-	p.m.	-	-		
17 01 01	Expenditure related to staff in active employment of 'Health and consumer protection' policy area	71.490.159 <i>200.652</i>	71.490.159 <i>200.652</i>	77.974.742	77.974.742	6.283.931	6.283.931
17 01 02 01	External staff	6.761.444	6.761.444	7.822.154	7.822.154	1.060.710	1.060.710
17 01 02 11	Other management expenditure	10.999.902	10.999.902	11.424.774	11.424.774	424.872	424.872
17 01 03 01	Expenditure related to equipment, furniture and services of 'Health and consumer protection' policy area: Headquarters	5.227.957	5.227.957	5.490.903	5.490.903	262.946	262.946

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
17 01 03 03	Buildings and related expenditure of 'Health and consumer protection' policy area: Grange	5.617.000	5.617.000	5.485.000	5.485.000	-132.000	-132.000
18 01 01	Expenditure related to staff in active employment of 'Area of freedom, security and justice' policy area	48.293.883 <i>135.547</i>	48.293.883 <i>135.547</i>	53.570.433	53.570.433	5.141.003	5.141.003
18 01 02 01	External staff	4.301.153	4.301.153	4.808.715	4.808.715	507.562	507.562
18 01 02 11	Other management expenditure	3.355.996	3.355.996	3.202.569	3.202.569	-153.427	-153.427
18 01 03	Expenditure related to equipment, furniture and services of 'Area of freedom, security and justice' policy area	3.531.652	3.531.652	3.772.376	3.772.376	240.724	240.724
19 01 01 01	Expenditure related to staff in active employment of 'External relations' Directorates-General	90.313.364 <i>253.484</i>	90.313.364 <i>253.484</i>	94.442.690	94.442.690	3.875.842	3.875.842
19 01 01 02	Expenditure related to staff in active employment of 'External relations' delegations of the Commission of the European Communities	89.814.816	89.814.816	94.661.965	94.661.965	4.847.149	4.847.149
19 01 02 01	External staff of 'External relations' Directorates-General	7.347.950	7.347.950	7.176.513	7.176.513	-171.437	-171.437
19 01 02 02	External staff of 'External relations' delegations of the Commission of the European Communities	31.711.222	31.711.222	30.788.867	30.788.867	-922.355	-922.355
19 01 02 11	Other management expenditure of 'External relations' Directorates-General	8.474.241	8.474.241	8.417.504	8.417.504	-56.737	-56.737
19 01 02 12	Other management expenditure of 'External relations' delegations of the Commission of the European Communities	8.840.354	8.840.354	8.981.960	8.981.960	141.606	141.606
19 01 03 01	Expenditure related to equipment, furniture and services of 'External relations' Directorates-General	6.604.467	6.604.467	6.650.558	6.650.558	46.091	46.091
19 01 03 02	Buildings and related expenditure of 'External relations' delegations of the Commission of the European Communities	69.667.957	69.667.957	73.160.755	73.160.755	3.492.798	3.492.798
20 01 01 01	Expenditure related to staff in active employment of 'Trade' Directorate-General	44.871.483 <i>125.941</i>	44.871.483 <i>125.941</i>	46.824.528	46.824.528	1.827.104	1.827.104
20 01 01 02	Expenditure related to staff in active employment of 'Trade' delegations of the Commission of the European Communities	3.679.704	3.679.704	3.878.291	3.878.291	198.587	198.587
20 01 02 01	External staff of 'Trade' Directorate-General	3.590.006	3.590.006	3.695.080	3.695.080	105.074	105.074
20 01 02 02	External staff of 'Trade' delegations of the Commission of the European Communities	1.299.206	1.299.206	1.261.417	1.261.417	-37.789	-37.789
20 01 02 11	Other management expenditure of 'Trade' Directorate-General	5.048.866	5.048.866	4.828.477	4.828.477	-220.389	-220.389

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
20 01 02 12	Other management expenditure of 'Trade' delegations of the Commission of the European Communities	362.188	362.188	367.990	367.990	5.802	5.802
20 01 03 01	Expenditure related to equipment, furniture and services of 'Trade' Directorate-General	3.281.377	3.281.377	3.297.336	3.297.336	15.959	15.959
20 01 03 02	Buildings and related expenditure of 'Trade' delegations of the Commission of the European Communities	2.854.289	2.854.289	2.997.389	2.997.389	143.100	143.100
21 01 01 01	Expenditure related to staff in active employment of 'Development' Directorates-General	55.233.753	55.233.753	58.034.636	58.034.636	2.645.858	2.645.858
		<i>155.025</i>	<i>155.025</i>				
21 01 01 02	Expenditure related to staff in active employment of 'Development' delegations of the Commission of the European Communities	85.609.440	85.609.440	90.229.632	90.229.632	4.620.192	4.620.192
21 01 02 01	External staff of 'Development' Directorates-General	5.015.421	5.015.421	4.964.370	4.964.370	-51.051	-51.051
21 01 02 02	External staff of 'Development' delegations of the Commission of the European Communities	30.226.416	30.226.416	29.347.248	29.347.248	-879.168	-879.168
21 01 02 11	Other management expenditure of 'Development' Directorates-General	6.002.558	6.002.558	5.675.566	5.675.566	-326.992	-326.992
21 01 02 12	Other management expenditure of 'Development' delegations of the Commission of the European Communities	8.426.424	8.426.424	8.561.400	8.561.400	134.976	134.976
21 01 03 01	Expenditure related to equipment, furniture and services of 'Development' Directorate-General	4.039.153	4.039.153	4.086.740	4.086.740	47.587	47.587
21 01 03 02	Buildings and related expenditure of 'Development' delegations of the Commission of the European Communities	66.405.912	66.405.912	69.735.168	69.735.168	3.329.256	3.329.256
22 01 01 01	Expenditure related to staff in active employment of 'Enlargement' Directorate-General	22.435.741	22.435.741	23.908.286	23.908.286	1.409.574	1.409.574
		<i>62.971</i>	<i>62.971</i>				
22 01 01 02	Expenditure related to staff in active employment of 'Enlargement' delegations of the Commission of the European Communities	8.636.040	8.636.040	9.102.112	9.102.112	466.072	466.072
22 01 02 01	External staff of 'Enlargement' Directorate-General	3.353.038	3.353.038	3.404.919	3.404.919	51.881	51.881
22 01 02 02	External staff of 'Enlargement' delegations of the Commission of the European Communities	3.049.156	3.049.156	2.960.468	2.960.468	-88.688	-88.688
22 01 02 11	Other management expenditure of 'Enlargement' Directorate-General	2.141.897	2.141.897	2.023.857	2.023.857	-118.040	-118.040
22 01 02 12	Other management expenditure of 'Enlargement' delegations of the Commission of the European Communities	850.034	850.034	863.650	863.650	13.616	13.616

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
22 01 03 01	Expenditure related to equipment, furniture and services of 'Enlargement' Directorate-General	1.640.688	1.640.688	1.683.597	1.683.597	42.909	42.909
22 01 03 02	Buildings and related expenditure of 'Enlargement' delegations of the Commission of the European Communities	6.698.842	6.698.842	7.034.688	7.034.688	335.846	335.846
23 01 01	Expenditure related to staff in active employment of 'Humanitarian aid' policy area	15.686.006 <i>44.026</i>	15.686.006 <i>44.026</i>	19.840.901	19.840.901	4.110.869	4.110.869
23 01 02 01	External staff	1.273.565	1.273.565	2.137.325	2.137.325	863.760	863.760
23 01 02 11	Other management expenditure	1.738.492	1.738.492	2.103.395	2.103.395	364.903	364.903
23 01 03	Expenditure related to equipment, furniture and services of 'Humanitarian aid' policy area	1.147.092	1.147.092	1.397.177	1.397.177	250.085	250.085
24 01 06	European Anti-fraud Office (OLAF)	57.145.000	57.145.000	58.933.000	58.933.000	1.788.000	1.788.000
25 01 01 01	Expenditure related to staff in active employment 'Commission's policy coordination and legal advice' policy area	133.378.580 <i>374.355</i>	133.378.580 <i>374.355</i>	141.366.422	141.366.422	7.613.487	7.613.487
25 01 01 03	Salaries, allowances and payments of members of the institution	9.034.000	9.034.000	9.323.000	9.323.000	289.000	289.000
25 01 02 01	External staff of 'Commission's policy coordination and legal advice' policy area	6.022.679	6.022.679	6.464.877	6.464.877	442.198	442.198
25 01 02 03	Special advisers	649.000	649.000	627.000	627.000	-22.000	-22.000
25 01 02 11	Other management expenditure of 'Commission's policy coordination and legal advice' policy area	12.791.601	12.791.601	12.954.885	12.954.885	163.284	163.284
25 01 02 13	Other management expenditure of members of the institution	4.631.000	4.631.000	4.631.000	4.631.000		
25 01 03	Expenditure related to equipment, furniture and services of 'Commission policy coordination and legal advice' policy area	9.753.755	9.753.755	9.954.880	9.954.880	201.125	201.125
25 01 06 01	Impact Assessment Board	80.000	80.000	50.000	50.000	-30.000	-30.000
25 01 07 01	Codification of EU law	2.000.000	2.000.000	1.200.000	1.200.000	-800.000	-800.000
25 01 08 01	Legal expenses	4.000.000	4.000.000	4.000.000	4.000.000		
25 01 09	Pilot Project — Interinstitutional system identifying long-term trends facing the EU	1.000.000	1.000.000	p.m.	p.m.	-1.000.000	-1.000.000
25 02 01 01	Historical archives of the European Union	2.020.000	2.020.000	2.176.000	2.176.000	156.000	156.000
25 02 04 01	Documentary databases	700.000	700.000	800.000	800.000	100.000	100.000
25 02 04 02	Digital publications	1.463.000	1.463.000	1.463.000	1.463.000		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
26 01 01	Expenditure related to staff in active employment in 'Commission's administration' policy area	100.865.768 <i>283.102</i>	100.865.768 <i>283.102</i>	105.057.573	105.057.573	3.908.703	3.908.703
26 01 02 01	External staff	5.331.770	5.331.770	5.844.861	5.844.861	513.091	513.091
26 01 02 11	Other management expenditure	13.073.422 <i>5.602.895</i>	13.073.422 <i>5.602.895</i>	18.966.513	18.966.513	290.196	290.196
26 01 03	Expenditure related to equipment, furniture and services of 'Commission's administration' policy area	7.376.147	7.376.147	7.398.048	7.398.048	21.901	21.901
26 01 09 01	Publications Office	84.082.000	84.082.000	85.330.000	85.330.000	1.248.000	1.248.000
26 01 10 01	Consolidation of EU law	2.000.000	2.000.000	1.500.000	1.500.000	-500.000	-500.000
26 01 11 01	Official Journal of the European Union	13.500.000	13.500.000	12.178.000	12.178.000	-1.322.000	-1.322.000
26 01 20	European Personnel Selection Office	30.993.000	30.993.000	26.973.000	26.973.000	-4.020.000	-4.020.000
26 01 21	Office for the Administration and Payment of Individual Entitlements	33.728.000	33.728.000	35.523.000	35.523.000	1.795.000	1.795.000
26 01 22 01	Office for Infrastructure and Logistics in Brussels	67.343.000	67.343.000	69.924.000	69.924.000	2.581.000	2.581.000
26 01 22 02	Acquisition and renting of buildings in Brussels	213.581.000	213.581.000	215.713.000	215.713.000	2.132.000	2.132.000
26 01 22 03	Expenditure related to buildings in Brussels	75.630.000	75.630.000	80.625.000	80.625.000	4.995.000	4.995.000
26 01 22 04	Expenditure for equipment in Brussels	4.900.000 <i>2.400.000</i>	4.900.000 <i>2.400.000</i>	7.402.000	7.402.000	102.000	102.000
26 01 22 05	Services and other operating expenditure in Brussels	7.216.000	7.216.000	6.135.000	6.135.000	-1.081.000	-1.081.000
26 01 23 01	Office for Infrastructure and Logistics in Luxembourg	24.430.000	24.430.000	25.371.000	25.371.000	941.000	941.000
26 01 23 02	Acquisition and renting of buildings in Luxembourg	42.844.000	42.844.000	41.108.000	41.108.000	-1.736.000	-1.736.000
26 01 23 03	Expenditure related to buildings in Luxembourg	15.720.000	15.720.000	16.897.000	16.897.000	1.177.000	1.177.000
26 01 23 04	Expenditure for equipment in Luxembourg	714.000	714.000	657.000	657.000	-57.000	-57.000
26 01 23 05	Services and other operating expenditure in Luxembourg	718.000	718.000	718.000	718.000		
26 01 23 06	Guarding of buildings in Luxembourg	5.535.000	5.535.000	5.600.000	5.600.000	65.000	65.000
26 01 40 01	Security and monitoring	6.915.000	6.915.000	7.795.000	7.795.000	880.000	880.000
26 01 40 02	Guarding of buildings in Brussels	31.936.000	31.936.000	32.501.000	32.501.000	565.000	565.000
26 01 49	Administrative appropriations carried over automatically	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
26 01 50 01	Medical service	6.680.000	6.680.000	6.550.000	6.550.000	-130.000	-130.000
26 01 50 02	Competitions, selection and recruitment expenditure	2.346.000	2.346.000	2.030.000	2.030.000	-316.000	-316.000
26 01 50 04	Interinstitutional cooperation in the social sphere	8.552.000	8.552.000	8.329.000	8.329.000	-223.000	-223.000
26 01 50 06	Institution officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	520.000	520.000	400.000	400.000	-120.000	-120.000
26 01 50 07	Damages	200.000	200.000	150.000	150.000	-50.000	-50.000
26 01 50 08	Miscellaneous insurances	55.000	55.000	58.000	58.000	3.000	3.000
26 01 50 09	Training costs	4.221.000	4.221.000	4.205.000	4.205.000	-16.000	-16.000
26 01 51 01	Office of the Secretary-General of the European Schools (Brussels)	8.554.000	8.554.000	8.771.000	8.771.000	217.000	217.000
26 01 51 02	Brussels I (Uccle)	24.197.011	24.197.011	26.313.000	26.313.000	2.115.989	2.115.989
26 01 51 03	Brussels II (Woluwe)	22.314.024	22.314.024	23.691.000	23.691.000	1.376.976	1.376.976
26 01 51 04	Brussels III (Ixelles)	21.602.655	21.602.655	24.211.000	24.211.000	2.608.345	2.608.345
26 01 51 05	Brussels IV (Transition)	4.839.706	4.839.706	7.114.000	7.114.000	2.274.294	2.274.294
26 01 51 11	Luxembourg I	26.418.440	26.418.440	28.477.000	28.477.000	2.058.560	2.058.560
26 01 51 12	Luxembourg II	4.832.925	4.832.925	5.175.000	5.175.000	342.075	342.075
26 01 51 21	Mol (BE)	7.019.115	7.019.115	7.312.000	7.312.000	292.885	292.885
26 01 51 22	Frankfurt am Main (DE)	4.366.031	4.366.031	6.896.000	6.896.000	2.529.969	2.529.969
26 01 51 23	Karlsruhe (DE)	3.133.263	3.133.263	2.880.000	2.880.000	-253.263	-253.263
26 01 51 24	Munich (DE)	494.527	494.527	371.000	371.000	-123.527	-123.527
26 01 51 25	Alicante (ES)	7.057.719	7.057.719	8.140.000	8.140.000	1.082.281	1.082.281
26 01 51 26	Varese (IT)	10.163.733	10.163.733	11.668.000	11.668.000	1.504.267	1.504.267
26 01 51 27	Bergen (NL)	4.946.035	4.946.035	5.247.000	5.247.000	300.965	300.965
26 01 51 28	Culham (UK)	4.272.860	4.272.860	4.748.000	4.748.000	475.140	475.140
26 01 51 31	Union contribution to the Type 2 European Schools	0	0	2.500.000	2.500.000	2.500.000	2.500.000
26 03 02	Erasmus public administration programme	-	750.000	-	510.000	-	-240.000
26 03 03	Erasmus public administration programme	2.000.000	1.000.000	p.m.	1.000.000	-2.000.000	

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
27 01 01	Expenditure related to staff in active employment of 'Budget' policy area	39.737.880 <i>111.533</i>	39.737.880 <i>111.533</i>	45.534.869	45.534.869	5.685.456	5.685.456
27 01 02 01	External staff of the Directorate-General for the Budget	4.451.735	4.451.735	4.467.501	4.467.501	15.766	15.766
27 01 02 09	External staff — Non-decentralised management	4.586.547	4.586.547	2.222.761	2.222.761	-2.363.786	-2.363.786
27 01 02 11	Other management expenditure of the Directorate-General for the Budget	7.780.024	7.780.024	8.269.720	8.269.720	489.696	489.696
27 01 02 19	Other management expenditure — Non-decentralised management	7.096.635	7.096.635	10.549.150	10.549.150	3.452.515	3.452.515
27 01 03	Expenditure related to equipment, furniture and services of 'Budget' policy area	2.905.965	2.905.965	2.927.084	2.927.084	21.119	21.119
27 01 04	Support expenditure for operations of 'Budget' policy area	227.000	227.000	227.000	227.000		
27 01 11	Exceptional crisis expenditure	p.m.	p.m.	p.m.	p.m.		
27 01 12 01	Financial charges	1.100.000	1.100.000	865.000	865.000	-235.000	-235.000
27 01 12 02	Coverage of expenditure incurred in connection with treasury management	p.m.	p.m.	p.m.	p.m.		
27 01 12 03	Purchase of financial information on the solvency of beneficiaries of European budget funds and of Commission debtors	250.000	250.000	205.000	205.000	-45.000	-45.000
28 01 01	Expenditure related to staff in active employment of 'Audit' policy area	8.270.803 <i>23.214</i>	8.270.803 <i>23.214</i>	9.523.633	9.523.633	1.229.616	1.229.616
28 01 02 01	External staff	1.095.547	1.095.547	903.407	903.407	-192.140	-192.140
28 01 02 11	Other management expenditure	622.029	622.029	490.790	490.790	-131.239	-131.239
28 01 03	Expenditure related to equipment, furniture and services of 'Audit' policy area	604.830	604.830	670.644	670.644	65.814	65.814
29 01 01	Expenditure related to staff in active employment of 'Statistics' policy area	60.747.621 <i>170.501</i>	60.747.621 <i>170.501</i>	63.590.089	63.590.089	2.671.967	2.671.967
29 01 02 01	External staff	5.457.053	5.457.053	5.634.174	5.634.174	177.121	177.121
29 01 02 11	Other management expenditure	4.926.423	4.926.423	4.991.821	4.991.821	65.398	65.398
29 01 03	Expenditure related to equipment, furniture and services of 'Statistics' policy area	4.442.373	4.442.373	4.477.949	4.477.949	35.576	35.576
30 01 13 01	Temporary allowances	3.872.000	3.872.000	2.709.000	2.709.000	-1.163.000	-1.163.000

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
30 01 13 02	Pensions of former members and surviving dependants	4.699.000	4.699.000	4.918.000	4.918.000	219.000	219.000
30 01 13 03	Weightings and adjustments to pensions and various allowances	638.000	638.000	469.000	469.000	-169.000	-169.000
30 01 14 01	Allowances for staff assigned non-active status, retired in the interests of the service or dismissed	11.230.000	11.230.000	8.176.000	8.176.000	-3.054.000	-3.054.000
30 01 14 02	Insurance against sickness	382.000	382.000	278.000	278.000	-104.000	-104.000
30 01 14 03	Weightings and adjustments to allowances	482.000	482.000	256.000	256.000	-226.000	-226.000
30 01 15 01	Pensions, invalidity allowances and severance grants	1.111.168.000	1.111.168.000	1.194.877.000	1.194.877.000	83.709.000	83.709.000
30 01 15 02	Insurance against sickness	36.724.000	36.724.000	39.579.000	39.579.000	2.855.000	2.855.000
30 01 15 03	Weightings and adjustments to pensions and allowances	44.897.000	44.897.000	40.523.000	40.523.000	-4.374.000	-4.374.000
31 01 01	Expenditure related to staff in active employment of 'Language services' policy area	304.213.437 <i>853.841</i>	304.213.437 <i>853.841</i>	317.156.806	317.156.806	12.089.528	12.089.528
31 01 02 01	External staff	9.510.679	9.510.679	10.113.537	10.113.537	602.858	602.858
31 01 02 11	Other management expenditure	5.586.410	5.586.410	5.585.333	5.585.333	-1.077	-1.077
31 01 03 01	Expenditure related to equipment, furniture and services of 'Language services' policy area	22.246.626	22.246.626	22.333.864	22.333.864	87.238	87.238
31 01 03 04	Technical equipment and services for the Commission conference rooms	1.658.000	1.658.000	1.350.000	1.350.000	-308.000	-308.000
31 01 06 01	Interpretation Expenditure	25.292.000	25.292.000	24.000.000	24.000.000	-1.292.000	-1.292.000
31 01 06 02	Training and further training of conference interpreters	574.000	574.000	508.000	508.000	-66.000	-66.000
31 01 06 03	Information technology expenditure of the 'Interpretation' Directorate-General	1.282.000	1.282.000	1.308.000	1.308.000	26.000	26.000
31 01 07 01	Translation expenditure	14.725.000 <i>775.000</i>	14.725.000 <i>775.000</i>	14.250.000	14.250.000	-1.250.000	-1.250.000
31 01 07 02	Support expenditure for operations of the Translation Directorate-General	1.625.000	1.625.000	1.778.000	1.778.000	153.000	153.000
31 01 08 01	Interinstitutional cooperation activities in the language field	575.000	575.000	693.000	693.000	118.000	118.000
31 01 09 01	Translation Centre for the Bodies of the European Union — Contribution under Titles 1 and 2	p.m.	p.m.	p.m.	p.m.		
31 01 09 02	Translation Centre for the Bodies of the European Union — Contribution under Title 3	p.m.	p.m.	p.m.	p.m.		

Budget Line and Title		2010 Budget		2011 Draft Budget		Difference	
5: Administration							
32 01 01	Expenditure related to staff in active employment of 'Energy' policy area	49.512.666 <i>138.968</i>	49.512.666 <i>138.968</i>	48.411.799	48.411.799	-1.239.835	-1.239.835
32 01 02 01	External staff	2.574.314	2.574.314	2.474.728	2.474.728	-99.586	-99.586
32 01 02 11	Other management expenditure	3.344.768	3.344.768	2.228.414	2.228.414	-1.116.354	-1.116.354
32 01 03	Expenditure related to equipment, furniture and services of 'Energy' policy area	3.620.780	3.620.780	3.409.110	3.409.110	-211.670	-211.670
32 01 06	Euratom Contribution for operation of the Supply Agency	-	-	-	-		
40 01 42	Contingency reserve	p.m.	p.m.	p.m.	p.m.		
SX	Other Institutions	2.957.360.000	2.957.360.000	3.109.136.000	3.109.136.000	151.776.000	151.776.000
Total Category 5:		7.908.983.044	7.908.478.044	8.266.644.360	8.267.699.360	357.661.316	359.221.316
... as % of total budget		5,59%	6,43%	5,80%	6,35%		

6: Compensations

27 02 02	Temporary and lump-sum compensation for the new Member States	p.m.	p.m.	p.m.	p.m.		
Total Category 6:		0	0	0	0	0	0
... as % of total budget		0,00%	0,00%	0,00%	0,00%		

Grand Total Including reserves	141.491.931.061	122.956.927.709	142.576.437.920	130.147.212.173	1.084.506.859	7.190.284.464
					0,77%	5,85%
excluding energy projects to aid recovery	139.511.931.061	121.929.445.709	142.576.437.920	129.072.445.573	3.064.506.859	7.142.999.864
					2,20%	5,86%