

2015 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPPORTEURS:

EIDER GARDIAZÁBAL RUBIAL - SECTION III (COMMISSION)

MONIKA HOHLMEIER - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments adopted by the
Committee on Budgets

Draft amendment 1240

==== BUDG/3643 ====

Tabled by Committee on Budgets

BUDG/3643 Compromise amendment between BUDG/4373

SECTION III — COMMISSION

Article 24 01 07 — European Anti-fraud Office (OLAF)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 01 07	57 206 000	57 206 000	57 769 000	57 769 000	57 546 159	57 546 159	222 841	222 841	57 769 000	57 769 000
Reserve										
Total	57 206 000	57 206 000	57 769 000	57 769 000	57 546 159	57 546 159	222 841	222 841	57 769 000	57 769 000

SECTION III — COMMISSION

S 02 02 — European Anti-Fraud Office (OLAF)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Anti-Fraud Office (OLAF)			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	2	1	2	1
AD 14	8		7	
AD 13	19	3	20	
AD 12	20	14	19	18
AD 11	19		18	
AD 10	21	1	22	1
AD 9	17	15	15	16
AD 8	17		17	1
AD 7	13		14	
AD 6	15		13	
AD 5	18		17	
<i>AD total</i>	<i>170</i>	<i>34</i>	<i>165</i>	<i>37</i>
AST 11	5	8	5	5
AST 10	9	6	8	10
AST 9	16	2	15	3
AST 8	14	12	12	14
AST 7	13		13	1
AST 6	10		12	1
AST 5	19		18	
AST 4	23		23	
AST 3	19		23	
AST 2	9		12	
AST 1			2	
<i>AST total</i>	<i>137</i>	<i>28</i>	<i>143</i>	<i>34</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1	8		2	

Function group and grade	European Anti-Fraud Office (OLAF)			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
<i>AST/SC total</i>	8		2	
Grand total	315	62	310	71
Total staff	377 *		381	
<i>* Of which eight posts for the Secretariat of the Supervisory Committee: one AD 14, one AD 12, two AD 8, one AD 6, two AST 6, and one AST/SC 1.</i>				

SECTION III — COMMISSION

Article A3 01 01 — Expenditure related to officials and temporary staff

Split as follows: A3 01 01 01, A3 01 01 02

Amend figures, remarks and legal basis as follows:

Remarks:

Delete following text:

~~This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:~~

- ~~– salaries, allowances and payments related to salaries,~~
- ~~– accident and sickness insurance and other social security charges,~~
- ~~– unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,~~
- ~~– miscellaneous allowances and grants,~~
- ~~– travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,~~
- ~~– installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,~~
- ~~– removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,~~
- ~~– the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,~~
- ~~– the cost of any updates of remuneration during the financial year.~~

Legal basis:

Delete following text:

~~Staff Regulations of Officials of the European Union.~~

~~Conditions of Employment of Other Servants of the European Union.~~

~~Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).~~

Add: A3 01 01 01

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A3 01 01 01							37 932 000	37 932 000	37 932 000	37 932 000
Reserve										
Total							37 932 000	37 932 000	37 932 000	37 932 000

Heading:

Expenditure related to officials and temporary staff

Remarks:

Add following text:

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- *salaries, allowances and payments related to salaries,*
- *accident and sickness insurance and other social security charges,*
- *unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,*
- *miscellaneous allowances and grants,*
- *travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,*
- *installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,*
- *the cost of any updates of remuneration during the financial year.*

Legal basis:

Add following text:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Add: A3 01 01 02

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A3 01 01 02							1 100 000	1 100 000	1 100 000	1 100 000
Reserve										
Total							1 100 000	1 100 000	1 100 000	1 100 000

Heading:

Expenditure related to officials and temporary staff — Secretariat of the Supervisory Committee

Remarks:

Add following text:

This appropriation is intended to cover, for officials and temporary staff holding posts on the establishment plan:

- *salaries, allowances and payments related to salaries,*
- *accident and sickness insurance and other social security charges,*
- *unemployment insurance for temporary staff and payments by the institution to constitute or maintain pension rights for them in their country of origin,*
- *miscellaneous allowances and grants,*
- *travel expenses due to officials and temporary staff (including their families) on taking up duty, leaving the institution or transfer to another place of employment,*
- *installation and resettlement allowances due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *the cost of weightings applied to the remuneration of officials and temporary staff and the cost of weightings applied to the part of emoluments transferred to a country other than the country of employment,*
- *the cost of any updates of remuneration during the financial year.*

Legal basis:

Add following text:

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Restore Draft Budget (DB).

Improve transparency of staff deployment in the Secretariat of the OLAF Supervisory Committee (SC) – this reflects the OLAF SC's widened mandate and its strengthened independence as foreseen by the new OLAF regulation, which has been approved by EP and Council: eight posts are earmarked for the SC's Secretariat in order to ensure its proper functioning, as repeatedly demanded by the SC and the EP. No new posts and no additional resources are required. The corresponding appropriations are moved to a separate line.

BUDG has taken over and modified the amendments tabled by the Rapporteur and Mrs. Gräßle.

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Draft amendment 1095

=== BUDG/4168 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 24 02 01 — Preventing and combating fraud, corruption and any other illegal activities affecting the Union's financial interests

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
24 02 01	13 677 700	2 200 000	14 067 100	4 191 360	13 567 100	3 691 360	500 000	500 000	14 067 100	4 191 360
Reserve										
Total	13 677 700	2 200 000	14 067 100	4 191 360	13 567 100	3 691 360	500 000	500 000	14 067 100	4 191 360

Justification:

It's important to guarantee an adequate support to this budgetary line by maintaining the funding level as proposed by the Commission.

Restore Draft Budget (DB).

Draft amendment 1091

=== BUDG/3023 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 26 01 09 — Publications Office

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 09	80 755 000	80 755 000	79 839 000	79 839 000	79 450 033	79 450 033	388 967	388 967	79 839 000	79 839 000
Reserve										
Total	80 755 000	80 755 000	79 839 000	79 839 000	79 450 033	79 450 033	388 967	388 967	79 839 000	79 839 000

SECTION III — COMMISSION

Article 26 01 20 — European Personnel Selection Office

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 20	27 883 000	27 883 000	26 648 000	26 648 000	26 572 570	26 572 570	75 430	75 430	26 648 000	26 648 000
Reserve										
Total	27 883 000	27 883 000	26 648 000	26 648 000	26 572 570	26 572 570	75 430	75 430	26 648 000	26 648 000

SECTION III — COMMISSION

Article 26 01 21 — Office for the Administration and Payment of Individual Entitlements

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 21	36 260 000	36 260 000	36 521 000	36 521 000	36 386 774	36 386 774	134 226	134 226	36 521 000	36 521 000
Reserve										
Total	36 260 000	36 260 000	36 521 000	36 521 000	36 386 774	36 386 774	134 226	134 226	36 521 000	36 521 000

SECTION III — COMMISSION

Item 26 01 22 01 — Office for Infrastructure and Logistics in Brussels

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 22 01	68 833 000	68 833 000	68 528 000	68 528 000	68 260 898	68 260 898	267 102	267 102	68 528 000	68 528 000
Reserve										
Total	68 833 000	68 833 000	68 528 000	68 528 000	68 260 898	68 260 898	267 102	267 102	68 528 000	68 528 000

SECTION III — COMMISSION

Item 26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 23 01	24 539 000	24 539 000	24 083 000	24 083 000	23 988 249	23 988 249	94 751	94 751	24 083 000	24 083 000
Reserve										
Total	24 539 000	24 539 000	24 083 000	24 083 000	23 988 249	23 988 249	94 751	94 751	24 083 000	24 083 000

Justification:

Restore Draft Budget (DB).

Rapporteurs' horizontal approach on administrative expenditure - section III.

Draft amendment 1192

=== BUDG/3595 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 26 03 77 02

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 02							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Governance and quality of software code - Auditing of free and open-source software

Remarks:

Add following text:

Recent discoveries of vulnerabilities in critical information infrastructure have drawn the broader public's attention to the need to understand how governance and quality of the underlying software code relates to basic safety and public trust in applications that are used on a day-to-day basis. As both the general public and the EU institutions regularly use free and open-source software - from end-user device applications to server systems - the need for coordinated efforts to ensure and maintain the integrity and security of that software has been highlighted by the European Parliament itself. This pilot project will offer a systematic approach to achieving a goal to which the EU institutions themselves can contribute, namely ensuring that widely used critical software can be trusted.

The pilot project has three parts:

Part one comprises a comparative study and a feasibility study. The comparative study will analyse and compare the Debian Free Software Guidelines and social contract[0] compliance decisions in Debian[1] with current code sharing practices and compliance determinants within the activities of the Commission's vulnerability test centre and CITnet's Application Lifecycle management system relating to projects which are currently funded by ISA and published on JoinUp[2]. This study will also make a general assessment of the Commission's current code governance models and identify processes similar to processes within Debian. The aim is to develop best practices with regard to code review and code quality assessment for the purpose of mitigating security threats, in particular in activities relating to free software and open standards funded by the European Union. The feasibility study will identify agents and stakeholders, estimate time frames and funding models, determine deliverables and long-term impacts in, of and for projects where such best practices could be applied.

The second part of the pilot project will cover the development of a unified inventory methodology for the Commission and Parliament in particular and the compilation of a full inventory of free software and open standards in use within all the EU institutions. The inventory will provide a basis for determining where the results of the first part of the pilot project could be successfully applied.

The third part will involve an exemplary code review of software and software libraries that are in active use both by the general European public and by EU institutions. This part of the pilot project will identify and focus in particular on software or software components whose exploitation could lead to a severe disruption of public or EU services and unauthorised access to personal data, forming the basis for a public tender on this matter.

[0] https://www.debian.org/social_contract
 [1] http://cfnarede.com.br/sites/default/files/infographic_debian-v2.1.en.png
 [2] <https://joinup.ec.europa.eu/>

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Recent discoveries of vulnerabilities in critical information infrastructure have drawn the broader public's attention to underlying software code safety. As both the general public and the EU institutions regularly use free and open source software, the need for coordinated efforts to ensure and maintain the integrity and security of that software has been expressed as political demands by the EP itself. This Pilot Project provides a systematic approach to reach the goal that the EU institutions themselves can contribute to secure that widely used critical software can be trusted.

BUDG has taken over and modified the amendments tabled by the ITRE committee and the Greens/EFA.

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Draft amendment 1193

Tabled by Committee on Budgets

=== BUDG/3596 ===

SECTION III — COMMISSION

Add: 26 03 77 03

Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 03							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — PublicAccess.eu: Online platform for the proactive publication of EU institutions' unclassified documents

Remarks:

Add following text:

This pilot project will support the development of a single online platform for the proactive publication of all EU institutions' unclassified documents. The main steps and deliverables for the building of this web platform will be:

- identification, listing and type registration of all unclassified documents relevant to the EU institutions, based on a "publically-available by default" approach;*
- assessment of technical challenges to be addressed in order to ensure safe storage and transmission of all documents;*
- compatibility of existing EU registers of documents in order to facilitate a single online access point via the new online platform;*
- design of a web platform architecture allowing optimum and user-friendly navigation;*
- development of a built-in search engine for document searching, identification and downloading.*

Technical development of the online platform will be based on the principles of open standard software, taking into account ongoing interinstitutional harmonisation and rationalisation efforts in terms of metadata and formats, information systems and document management.

The pilot project will focus primarily on documents relating to one of the EU institutions, thus providing a best-practice tool which could then be extended to all EU institutions and related bodies (including regulatory and executive agencies). The Publications Office could coordinate the project, given the number of online services it already offers the public.

This online platform will help to ensure genuine transparency, as repeatedly called for by the European Parliament, and prevent needless litigation that could generate unnecessary costs and burdens for both the institutions and the general public.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The recent revelations on spying activities by secret services have shown the vulnerability of the IT systems of the European institutions. The chilling effect of surveillance on policymakers and lawmakers has damaging consequences for the quality of European decision making. In order to protect the integrity of European democracy, the EU institutions' communication systems should be fully secure and reliable.

BUDG has taken over and modified the amendment tabled by the LIBE Committee.

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Draft amendment 1179

=== BUDG/3582 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 26 03 77 04

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 04							500 000	500 000	500 000	500 000
Reserve										
Total							500 000	500 000	500 000	500 000

Heading:

Pilot project — EU institutions' encrypted electronic communications

Remarks:

Add following text:

The project will support the implementation of secure electronic communications within the European institutions. One way of making electronic communications significantly more secure is to apply state-of-the-art encryption technology to the institutions' email services. By properly protecting its own communications, the EU can set an example for citizens, the private sector and national public sectors. The project will involve the development of EU encryption standards which are guaranteed not to be compromised or weakened by third-country governments.

The project will support the IT services of the Council, Council Presidency, Commission and Parliament in implementing the systems needed for secure communications by Commissioners, MEPs and staff members of all institutions involved in EU decision-making. The project will determine and implement the best method for safeguarding electronic communications. In the longer term, it could encompass both written communications (emails and text messages) and voice communications (fixed and mobile telephony).

A steering group composed of Commission, Council and Parliament representatives will designate and oversee a central service within one of the institutions that will be responsible for day-to-day management of the communications system.

This pilot project is in line with Parliament's call for its Secretariat to carry out by December 2014 at the latest, under the responsibility of the President of Parliament, a thorough review and assessment of Parliament's IT security dependability. This review and assessment covers budgetary resources, staff resources, technical capabilities, internal organisation and all other issues connected with achieving a high level of security for Parliament's IT systems.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The recent revelations on spying activities by secret services have shown the vulnerability of the IT systems of the European institutions. The chilling effect of surveillance on policymakers and lawmakers has damaging consequences for the quality of European decision making. In order to protect the integrity of

European democracy, the EU institutions' communication systems should be fully secure and reliable.
BUDG has taken over and modified the amendments tabled by the LIBE Committee.

Draft amendment 1174

=== BUDG/3577 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 26 03 77 05

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 05							500 000	300 000	500 000	300 000
Reserve										
Total							500 000	300 000	500 000	300 000

Heading:

Pilot project — Promoting linked open data, free software and civil society participation in law-making throughout the EU (AT4AM/LEOS LOD and FS integration)

Remarks:

Add following text:

Engaged and empowered citizens all over Europe are developing and applying democratic values and working methods at all levels of society using old and new information and communications technologies. It is therefore essential for democracy that EU institutions commit to providing open knowledge and free software solutions implementing the most significant standards and tools emerging, as regards legislation, to enhance understanding of their impact in the different phases of the legislative process. Citizens' ability to use, and participate in the preparation of, standard-compliant and process-compatible documents throughout the law-making process in the EU is of key importance for the legitimacy of the EU project as a whole. Needless to say, such use and participation will benefit from integration with other projects involving multilingual technologies and localisation processes, as well as the removal of silos and unnecessary proprietary dependencies.

One tool in this area is LEOS, a web-based application for drafting legislation envisioned by the Commission. It is financed via the ISA programme, which means that it could eventually be integrated with more cost-efficient and maintenance-proofed distributions such as Debian, ensuring that the code is continuously tested to work together with other tools for drafting high-quality legislation.

A more visionary example is the open development of AT4AM – Parliament's automatic tool for amendments[1]. However, its use outside Parliament is limited due to the lack of linked open data integration[2], minimal funding to help NGOs to install and run the AT4AM software on their own servers[3], and insufficient collaboration with free software projects that bridge XML and RDF formats (in particular the Akoma Ntoso schema)[4].

The pilot aims will cover:

- *promotion of deployment, development, maintenance and use of EU law-making tools in and by civil society;*
- *integration of LEOS with linked open data projects;*
- *collaboration with Parliament to ensure LOD interoperability with AT4AM;*
- *development of Akoma Ntoso and RDF data formats for LEOS and AT4AM.*

References:

[1] <http://www.at4am.org/overview/>
[2] <http://lod-cloud.net/#how-to-join>
[3] <https://at4am.eu/pipermail/at4am/2013-June/000064.html>
[4] <https://bugs.debian.org/cgi-bin/bugreport.cgi?bug=711422>

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Engaged and empowered citizens all over Europe are continuously carrying and developing democratic values and working methods at all levels throughout society by means of old and new information and communications technologies. It is therefore essential to democracy that EU institutions engage to provide Open Knowledge and Free Software solutions implementing the most significant standards and tools emerging for legislation to enhance understanding of their impact in the different phases of the legislative process.

BUDG has taken over and modified the amendments tabled by the ITRE Committee and the Greens/EFA.

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Draft amendment 354 === ECON/6711 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 29 02 01 — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02 01	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346
Reserve										
Total	53 391 000	30 701 655	54 922 000	29 399 346	50 922 000	29 399 346	4 000 000		54 922 000	29 399 346

Justification:

The resources allocated to statistics must continuously reflect the heavy workload and high quality demands in this policy area, not least when it comes to the delivery of crucial economic and financial data. If the integrity of the statistical system is not very actively maintained, the credibility of the economic coordination procedure will be weakened. The appropriations must therefore not be any smaller than what has been proposed by the Commission.

Restore Draft Budget (DB).

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Draft amendment 87 === ITRE/5982 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 01 04 01 — Support expenditure for Connecting Europe Facility — Energy

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 04 01	2 728 000	2 728 000	1 978 000	1 978 000	1 778 000	1 778 000	200 000	200 000	1 978 000	1 978 000
Reserve										
Total	2 728 000	2 728 000	1 978 000	1 978 000	1 778 000	1 778 000	200 000	200 000	1 978 000	1 978 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 1227

=== BUDG/3630 ===

Tabled by Committee on Budgets

BUDG/3630 Compromise amendment between S&D//7456

SECTION III — COMMISSION

Item 32 02 01 01 — Further integration of the internal energy market and the interoperability of electricity and gas networks across borders

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 01 01	122 042 833	p.m.	145 554 000	14 666 732	143 554 000	12 136 486	12 000 000	5 860 246	155 554 000	17 996 732
Reserve										
Total	122 042 833	p.m.	145 554 000	14 666 732	143 554 000	12 136 486	12 000 000	5 860 246	155 554 000	17 996 732

Justification:

CEF-energy is backloaded in 2015 in favour of ITER, COSME and Erasmus+ . However such a reduction could cause delays/shortcomings in the launch of the first projects. The suggested increase is aimed to mitigate the envisaged back loading of EUR 244 million. A corresponding increase in payment appropriations is also proposed .

BUDG has taken over and modified the amendment tabled by the S&D Group.

=====

Draft amendment 1228

=== BUDG/3631 ===

Tabled by Committee on Budgets

BUDG/3631 Compromise amendment between S&D//7457

SECTION III — COMMISSION

Item 32 02 01 02 — Enhancing Union security of energy supply

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 01 02	122 042 833	p.m.	145 554 000	14 666 732	143 554 000	12 136 486	12 000 000	5 860 246	155 554 000	17 996 732
Reserve										
Total	122 042 833	p.m.	145 554 000	14 666 732	143 554 000	12 136 486	12 000 000	5 860 246	155 554 000	17 996 732

Justification:

CEF-energy is backloaded in 2015 in favour of ITER, COSME and Erasmus+ . However such a reduction could cause delays/shortcomings in the launch of the first projects. The suggested increase is aimed to mitigate the envisaged back loading of EUR 244 million. A corresponding increase in payment appropriations is also proposed.

BUDG has taken over and modified the amendment tabled by the S&D Group.

=====

Draft amendment 1229

=== BUDG/3632 ===

Tabled by Committee on Budgets

BUDG/3632 Compromise amendment between S&D//7458

SECTION III — COMMISSION

Item 32 02 01 03 — Contributing to sustainable development and protection of the environment

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 01 03	122 042 834	p.m.	145 555 000	14 666 732	143 555 000	12 136 486	12 000 000	5 860 246	155 555 000	17 996 732
Reserve										
Total	122 042 834	p.m.	145 555 000	14 666 732	143 555 000	12 136 486	12 000 000	5 860 246	155 555 000	17 996 732

Justification:

CEF-energy is backloaded in 2015 in favour of ITER, COSME and Erasmus+ . However such a reduction could cause delays/shortcomings in the launch of the first projects. The suggested increase is aimed to mitigate the envisaged back loading of EUR 244 million. A corresponding increase in payment appropriations is also proposed.

BUDG has taken over and modified the amendments tabled by the S&D Group.

=====

Draft amendment 1230

=== BUDG/3633 ===

Tabled by Committee on Budgets

BUDG/3633 Compromise amendment between EPP//7662

SECTION III — COMMISSION

Item 32 02 01 04 — Creating an environment more conducive to private investment for energy projects

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 01 04	40 771 000	p.m.	48 518 000	20 000 000	48 518 000	17 246 496	4 000 000	4 083 504	52 518 000	21 330 000
Reserve										
Total	40 771 000	p.m.	48 518 000	20 000 000	48 518 000	17 246 496	4 000 000	4 083 504	52 518 000	21 330 000

Justification:

A back-loading of 240m EUR in commitments for CEF-Energy has been integrated in the DB 2015 – following a similar back-loading of 160m EUR in Budget 2014- in order to compensate for the frontloading of appropriations for other EU programmes in the years 2014-2015 that is foreseen in the MFF Regulation. While this back-loading will not affect the overall allocation of CEF-Energy, a part of Heading 1A margin

can already be used (divided proportionally to the four budget lines concerned) in order to prevent any possible adverse effect on the successful and immediate launch of the programme.

BUDG has taken over and modified the amendment tabled by the EPP Group.

=====

Draft amendment 92

==== ITRE/5987 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 10	10 188 000	10 188 000	10 851 000	10 851 000	10 754 523	10 754 523	96 477	96 477	10 851 000	10 851 000
Reserve										
Total	10 188 000	10 188 000	10 851 000	10 851 000	10 754 523	10 754 523	96 477	96 477	10 851 000	10 851 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 93

==== ITRE/5988 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 02 51 — Completion of financial support for projects of common interest in the trans-European energy network

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 51	p.m.	9 753 197	p.m.	12 600 000	p.m.	12 072 547		527 453	p.m.	12 600 000
Reserve										
Total	p.m.	9 753 197	p.m.	12 600 000	p.m.	12 072 547		527 453	p.m.	12 600 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 94

==== ITRE/5989 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 02 52 — Completion of energy projects to aid economic recovery

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 52	—	85 259 157	p.m.	262 575 225	p.m.	207 575 225		55 000 000	p.m.	262 575 225

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	—	85 259 157	p.m.	262 575 225	p.m.	207 575 225		55 000 000	p.m.	262 575 225

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 1164

=== BUDG/3567 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 32 02 77 07

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77 07							120 000	80 000	120 000	80 000
Reserve										
Total							120 000	80 000	120 000	80 000

Heading:

Pilot project — Feasibility study on the financing of low-cost energy efficiency measures in low-income households

Remarks:

Add following text:

In connection with emergency plans to ensure EU energy supply security and reduce dependence on energy imports, special protection should be given to vulnerable consumers hit by energy poverty. Energy used in buildings accounts for 40% of EU energy use. Financing deep renovation of buildings was recently recognised as a key European and Structural Fund priority for improving energy efficiency and thereby energy security. However, optimum ways of mobilising financing to support specific low-cost energy efficiency measures that could be implemented relatively quickly in low-income households still need to be found. Such financing measures, using any available EU funds and budget lines, would help vulnerable consumers to reduce their energy needs without reducing their standard of living. A financing feasibility study will be carried out. The objectives of the study will include determining what is needed in practice to make EU funds available to this group of citizens for such short-term measures, properly taking into account social and economic impacts (creation of local jobs, reduction of consumers' bills, etc.), barriers represented by split incentives between tenants and building owners, complementarity with longer-term energy efficiency measures and the financing already available at EU and national level.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Pilot Project.

BUDG has taken over and modified the amendment tabled by the Greens/EFA.

Draft amendment 1165

=== BUDG/3568 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 32 02 77 08

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 02 77 08							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Fuel/energy poverty – Assessment of the impact of the crisis and review of existing and possible new measures in the Member States

Remarks:

Add following text:

The pilot project will assess the impact of the economic and financial crisis on energy poverty in the European Union, focusing in particular on Member States where this issue has not yet been examined and/or addressed by policy measures.

It will also analyse existing data on those affected by fuel poverty, the measures put in place by Member States and definitions and indicators.

Action to be funded:

A study looking at:

- the possibility of introducing a definition of energy poverty based on common parameters adjusted to take account of the specific circumstances in each Member State;*
- the possibility of setting up specific financial schemes regarding energy costs for the most vulnerable households (such as fair energy pricing, support on a one-off basis or as part of other social assistance, action to prevent non-payment of bills and protection against the cutting-off of supplies);*
- the possibility of establishing specific regional or national funds to reduce energy poverty, which could be funded by means of a financial contribution from energy providers which reflects their obligation to reduce consumption pursuant to Directive 2012/27/EU on energy efficiency;*
- incentives and instructive measures to help residents save energy;*
- the use of effective, long-term financial leverage to make residential buildings more energy-efficient in both urban and rural areas, while ensuring that this does not lead to a significant increase in housing costs for tenants once energy savings have been taken into account; the Commission will coordinate these efforts and examine the possibility of introducing incentives;*
- how energy efficiency measures to tackle energy poverty can also help prevent health problems (such as respiratory and cardiovascular conditions, allergies, asthma, food and carbon monoxide poisoning, and impacts on mental health);*
- tariff compositions in Member States, including the recent introduction of higher taxes on energy;*
- measures put in place in Member States.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The aim of the pilot project is on one hand to assess the impact of the economic and financial crisis on energy poverty in the European Union, with a particular view to those Member States where this issue has not yet been examined and/or addressed by policy measures up to date.

The project on the other hand also aims at analysing existing data about those affected by fuel poverty, and analysing the existing measures put in place by individual Member States, as well as definitions and indicators.

This proposal will help in combatting crisis as it will bring an added value with this review.

BUDG has taken over and modified the amendments tabled by the EMPL Committee and S&D Group.

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Draft amendment 95

=== ITRE/5990 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 03 01 — Nuclear safeguards

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 03 01	20 520 000	17 000 000	23 107 000	15 702 915	21 107 000	14 702 915	2 000 000	1 000 000	23 107 000	15 702 915
Reserve										
Total	20 520 000	17 000 000	23 107 000	15 702 915	21 107 000	14 702 915	2 000 000	1 000 000	23 107 000	15 702 915

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 1196

=== BUDG/3599 ===

Tabled by Committee on Budgets

BUDG/3599 Compromise amendment between S&D//7455

SECTION III — COMMISSION

Item 32 04 03 01 — Making the transition to a reliable, sustainable and competitive energy system

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 03 01	292 962 845	28 886 164	337 988 791	134 012 700	337 988 791	99 709 170	2 000 000	34 963 530	339 988 791	134 672 700
Reserve										
Total	292 962 845	28 886 164	337 988 791	134 012 700	337 988 791	99 709 170	2 000 000	34 963 530	339 988 791	134 672 700

Remarks:

After paragraph:

This appropriation is intended to support the implementation policy areas, including smart grids and energy storage.

Add following text:

Market uptake measures will be supported through an Intelligent Energy Europe III programme to build capacity, improve governance and overcome market barriers so that energy efficiency and renewable energy solutions can be rolled out, thus contributing to improving energy security in the EU. Part of the appropriations in the overall energy challenge budget will therefore be spent on market uptake activities for existing renewable and energy efficiency technologies within the programme, carried out by a dedicated management structure, and will include support for sustainable energy policy implementation, capacity building and mobilisation of financing for investment, in line with what has been done to date.

Justification:

Compared to the budget 2013 this program will experience a drop in funding in 2015. The commitment appropriations should be enforced to mitigate this reduction. A corresponding increase in payment appropriations is also proposed.

In line with commitments secured by the Parliament in Horizon 2020, and outlined in the Statement 'Declarations of the Commission (Framework Programme) (2013/C 373/02)' published on 20 December 2013 in the Official Journal of the EU, an Intelligent Energy Europe III programme will be established and secured at least 15% of the overall energy challenge budget. Promoting renewable energy and energy efficiency is also essential in the context of Russian energy dependency to further energy security, especially in the Member States most dependent on Russian gas.

BUDG has taken over and modified the amendments tabled by the ITRE Committee and S&D Group.

=====

Draft amendment 96

=== ITRE/5992 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 04 51 — Completion of the Seventh Framework Programme (2007 to 2013)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 51	p.m.	125 175 972	p.m.	80 582 800	p.m.	78 011 721		2 571 079	p.m.	80 582 800
Reserve										
Total	p.m.	125 175 972	p.m.	80 582 800	p.m.	78 011 721		2 571 079	p.m.	80 582 800

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 97

=== ITRE/5993 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 04 53 — Completion of the ‘Intelligent Energy — Europe’ programme (2007 to 2013)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 53	p.m.	59 021 214	p.m.	81 020 750	p.m.	78 435 698		2 585 052	p.m.	81 020 750
Reserve										
Total	p.m.	59 021 214	p.m.	81 020 750	p.m.	78 435 698		2 585 052	p.m.	81 020 750

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 403

=== LIBE/6110 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 01 04 01 — Support expenditure for the Rights, Equality and Citizenship Programme

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 01	1 100 000	1 100 000	1 100 000	1 100 000	1 030 000	1 030 000	70 000	70 000	1 100 000	1 100 000
Reserve										
Total	1 100 000	1 100 000	1 100 000	1 100 000	1 030 000	1 030 000	70 000	70 000	1 100 000	1 100 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 404

=== LIBE/6111 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 01 04 02 — Support expenditure for the Justice Programme

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 02	1 200 000	1 200 000	1 200 000	1 200 000	1 120 000	1 120 000	80 000	80 000	1 200 000	1 200 000
Reserve										
Total	1 200 000	1 200 000	1 200 000	1 200 000	1 120 000	1 120 000	80 000	80 000	1 200 000	1 200 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 381

=== FEMM/6227 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	23 007 000	5 467 000	24 196 000	11 509 645	22 696 000	10 809 645	1 500 000	700 000	24 196 000	11 509 645
Reserve										
Total	23 007 000	5 467 000	24 196 000	11 509 645	22 696 000	10 809 645	1 500 000	700 000	24 196 000	11 509 645

Remarks:

Before paragraph:

In particular, this appropriation is intended to cover the following types of action:

Amend text as follows:

This appropriation is intended to contribute to preventing and combating all forms of violence against children, young people and women, as well as violence against other groups at risk, in particular groups at risk of violence in close relationships, and to protect victims of such **violence (under «'Daphne»')**; ~~violence~~; to promoting and protecting the rights of the child; to ensuring the highest level of protection of privacy and personal data; to promoting and enhancing the exercise of rights deriving from citizenship of the Union; and to enabling individuals in their capacity as consumers or entrepreneurs in the internal market to enforce their rights deriving from Union law, having regard to the projects funded under the Consumer Programme.

After paragraph:

In particular, this appropriation is intended to cover the following types of action:

Amend text as follows:

- analytical activities, such as the collection of data and **statistics, where appropriate disaggregated by gender**; ~~statistics~~; the development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations; the elaboration and publication of guides, reports and educational material; workshops, seminars, experts' meetings and conferences;
- training **activities incorporating a gender-sensitive perspective**; ~~activities~~, such as staff exchanges, workshops, seminars, train-the-trainer events and the development of online training tools or other training modules;
- mutual learning, cooperation, awareness-raising and dissemination activities, such as the identification of, and exchanges concerning, good practices, innovative approaches and experiences; the organisation of peer reviews and mutual learning; the organisation of conferences, seminars, media campaigns, including in the online media, information campaigns, including institutional communication on the political priorities of the Union as far as they relate to the objectives of the Programme; the compilation and publication of materials to disseminate information about the Programme and its results; the development, operation and maintenance of systems and tools using information and communication technologies;
- support for main actors whose activities contribute to the implementation of the objectives of the Programme, such as support for NGOs in the implementation of actions with European added value, support for key European actors, European-level networks and harmonised services of social value; support for Member States in the implementation of Union law and policies; and support for networking activities at European level among specialised bodies and entities as well as national, regional and local authorities and NGOs, including support by way of action grants or operating grants.

Justification:

Disaggregated data by gender would be a useful indicator as regards preventing and combating all forms of violence. As the Daphne programmes have been a genuine success, both in terms of their popularity and of

the effectiveness of the projects funded, it is essential that the name Daphne is maintained in relation to actions aimed at preventing and combating violence, so as to keep the Daphne programmes' profile as high as possible.

Restore draft budget.

=====

Draft amendment 391==== FEMM/6256 ====

Tabled by Committee on Women's Rights and Gender Equality
FEMM/6256 Compromise amendment between FEMM/6233, FEMM/6228

SECTION III — COMMISSION

Article 33 02 02 — Promoting non-discrimination and equality

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	31 151 000	7 284 000	32 073 000	17 023 009	31 573 000	16 523 009	500 000	500 000	32 073 000	17 023 009
Reserve										
Total	31 151 000	7 284 000	32 073 000	17 023 009	31 573 000	16 523 009	500 000	500 000	32 073 000	17 023 009

Remarks:

After paragraph:

In particular, this appropriation is intended to cover the following types of actions:

Amend text as follows:

- analytical activities, such as the collection of data and ***statistics, where appropriate disaggregated by gender;***~~statistics~~; the development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations; the elaboration and publication of guides, reports and educational material; workshops, seminars, experts' meetings and conferences;
- training ***activities incorporating a gender-sensitive perspective,***~~activities~~, such as staff exchanges, workshops, seminars, train-the-trainer events and the development of online training tools or other training modules;
- mutual learning, cooperation, awareness-raising and dissemination activities, such as the identification of, and exchanges concerning, good practices, innovative approaches and experiences; the organisation of peer reviews and mutual learning; the organisation of conferences, seminars, media campaigns, including in the online media, information campaigns, including institutional communication on the political priorities of the Union as far as they relate to the objectives of the Programme; the compilation and publication of materials to disseminate information about the Programme and its results; the development, operation and maintenance of systems and tools using information and communication technologies;
- support for main actors whose activities contribute to the implementation of the objectives of the Programme, such as support for NGOs in the implementation of actions with European added value, support for key European actors, European-level networks and harmonised services of social value; support for Member States in the implementation of Union law and policies; and support for networking activities at European level among specialised bodies and entities as well as national, regional and local authorities and NGOs, including support by way of action grants or operating grants.
- ***designing and applying a gender budgeting methodology for the EU budget with a view to:***

Add following text:

- (i) *identifying the implicit and explicit gender issues;*
- (ii) *identifying – where possible - the allied resource allocations; and*
- (iii) *assessing whether the policy will continue or change existing inequalities between men and women (and groups of men and women), boys and girls and patterns of gender relations.*

Justification:

The inclusion of gender budgeting in the EU budgetary process is necessary to establish appropriate tools in order to achieve gender equality. Gender budgeting is the application of gender mainstreaming to the budgetary process. As gender mainstreaming should take place at all levels of the process also the analysis of the gender dimension in the budgetary process ought to take place starting from the planning phase for the subsequent adoption of the budget.

Restore Draft Budget (DB).

Draft amendment 1077

=== BUDG/3008 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 33 02 07 — European Institute for Gender Equality (EIGE)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 07	6 776 081	6 776 081	7 464 000	7 464 000	7 363 897	7 363 897	100 103	100 103	7 464 000	7 464 000
Reserve										
Total	6 776 081	6 776 081	7 464 000	7 464 000	7 363 897	7 363 897	100 103	100 103	7 464 000	7 464 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1187

=== BUDG/3590 ===

Tabled by Committee on Budgets

BUDG/3590 Compromise amendment between LIBE/6157

SECTION III — COMMISSION

Item 33 02 77 09 — Pilot project — Capacity building for Roma civil society and strengthening its involvement in the monitoring of National Roma Integration Strategies

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 09	1 000 000	500 000	p.m.	436 187	p.m.	436 187	750 000	563 813	750 000	1 000 000
Reserve										
Total	1 000 000	500 000	p.m.	436 187	p.m.	436 187	750 000	563 813	750 000	1 000 000

Remarks:

Before paragraph:

The EU Framework for National Roma Integration Strategies funds and mainstreaming of Roma

inclusion measures.

Delete following text:

~~This appropriation is intended to cover commitments remaining to be settled from previous years under the pilot project.~~

Justification:

Shadow reports prepared by CSOs are needed besides MS reports to get a real overview of the impact of integration programs and political commitments at different levels.

A strong Roma civil society and watchdog organisations, with their capacity, knowledge and ability to send signals about discrimination and hate speech, can contribute to a stronger political will and awareness-raising on the importance of Roma integration.

For this, we need targeted support managed directly by the Commission since Roma organisations might challenge public authorities and politicians.

BUDG has taken over and modified the amendments tabled by the LIBE Committee and S&D Group.

Draft amendment 1186

=== BUDG/3589 ===

Tabled by Committee on Budgets

BUDG/3589 Compromise amendment between LIBE/6158

SECTION III — COMMISSION

Add: 33 02 77 10

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 10							750 000	750 000	750 000	750 000
Reserve										
Total							750 000	750 000	750 000	750 000

Heading:

Pilot project — Fundamental rights review of EU data collection instruments and programmes

Remarks:

Add following text:

The pilot project will establishing and support an independent expert group to carry out a fundamental rights review of any existing EU legislation, instrument or agreement with third parties that involves the collection, retention, storage or transfer of personal data.

In the light of the main conclusion of the European Court of Justice judgment in Joined Cases C-293/12 and C-594/12 quashing the data retention directive, and taking into account current moves towards adopting EU data protection reform proposals presented by the Commission on 25 January 2012, the pilot project will support the activities of a group of independent experts responsible for reviewing the compliance of EU data collection instruments and mechanisms with the EU Charter of Fundamental Rights, with particular attention being paid to the application of the proportionality principle and to an assessment of relevant safeguards for the fundamental rights to privacy and the protection of personal data.

The expert group's activities will include:

- cataloguing existing EU legislation (and any related national transposition laws), law-enforcement instruments and cooperation, and third-party agreements involving the collection, retention, storage or

- transfer of personal data;*
- a legal analysis and fundamental rights review in the light of the most recent EU case law in the field of privacy and the protection of personal data;*
- analysing and assessing compound effects of existing EU data collection programmes, with a view to identifying potential fundamental rights loopholes and interference with those rights;*
- drawing up specific policy recommendations for each element identified and reviewed.*

The independent expert group will include the data protection supervisory authorities, including the European Data Protection Supervisor, and draw on their expertise.

On the basis of the specific policy recommendations produced, the expert group will also draw up general guidelines for EU data collection instruments and mechanisms.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

In its judgement in Joined Cases C-293/12 and C-594/12, the Court of Justice of the European Union declared the data retention directive as invalid, stating that by requiring the retention of those data the directive interferes in a particularly serious manner with the fundamental rights to respect for private life and to the protection of personal data. A thorough and independent review of the existing EU data collection instruments and programmes is therefore necessary in order to assess their compliance with these fundamental rights.

BUDG has taken over and modified the amendments tabled by the LIBE Committee.

=====

Draft amendment 407

=== LIBE/6114 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 01 — Facilitating access to justice and support judicial training

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 01	28 580 000	7 485 000	30 636 000	15 638 000	29 136 000	14 638 000	1 500 000	1 000 000	30 636 000	15 638 000
Reserve										
Total	28 580 000	7 485 000	30 636 000	15 638 000	29 136 000	14 638 000	1 500 000	1 000 000	30 636 000	15 638 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 421

=== LIBE/6167 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/6167 Compromise amendment between LIBE/6115, LIBE/6163

SECTION III — COMMISSION

Article 33 03 02 — Improving judicial cooperation in civil and criminal matters

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 02	14 228 000	3 727 000	14 415 000	8 037 000	13 915 000	7 537 000	500 000	500 000	14 415 000	8 037 000
Reserve										
Total	14 228 000	3 727 000	14 415 000	8 037 000	13 915 000	7 537 000	500 000	500 000	14 415 000	8 037 000

Remarks:

After paragraph:

In particular, this appropriation is intended to cover the following types of actions:

Amend text as follows:

- analytical activities, such as the collection of data and statistics; the development of common methodologies and, where appropriate, indicators or benchmarks; studies, researches, analyses and surveys; evaluations; the elaboration and publication of guides, reports and educational material; workshops, seminars, experts meetings and conferences;
- training activities, such as staff exchanges, workshops, seminars, train-the-trainer events, including language training on legal terminology, and the development of online training tools or other training modules for members of the judiciary and judicial staff;
- mutual learning, cooperation, awareness-raising and dissemination activities, such as the identification of, and exchanges concerning, good practices, innovative approaches and experiences; the organisation of peer reviews and mutual learning; the organisation of conferences, seminars, information campaigns, including institutional communication on the political priorities of the Union as far as they relate to the objectives of the Programme; the compilation and publication of materials to disseminate information about the Programme and its results; the development, operation and maintenance of systems and tools, using information and communication technologies, including the further development of the European e-Justice portal as a tool to improve citizens' access to justice;
- support for main actors whose activities contribute to the implementation of the objectives of the Programme, such as support for Member States in the implementation of Union law and policies, support for key European actors and European-level networks, including in the field of judicial **training and the rights of the defence;** training; and support for networking activities at European level among specialised bodies and entities as well as national, regional and local authorities and non-governmental organisations.

Justification:

Restore Draft Budget (DB).

Clarifies the purpose.

Draft amendment 408

=== LIBE/6116 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union's Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	31 206 671	31 206 671	32 584 000	32 584 000	32 383 577	32 383 577	200 423	200 423	32 584 000	32 584 000
Reserve										
Total	31 206 671	31 206 671	32 584 000	32 584 000	32 383 577	32 383 577	200 423	200 423	32 584 000	32 584 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 226

==== ENVI/6328 ====

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 34 01 04 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE) — Sub-programme for Climate action

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
34 01 04 01	3 459 000	3 459 000	3 383 630	3 383 630	2 883 630	2 883 630	500 000	500 000	3 383 630	3 383 630
Reserve										
Total	3 459 000	3 459 000	3 383 630	3 383 630	2 883 630	2 883 630	500 000	500 000	3 383 630	3 383 630

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 227

==== ENVI/6329 ====

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 34 02 01 — Reducing Union greenhouse gas emissions

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02 01	43 842 591	2 564 853	46 972 000	23 244 000	46 972 000	20 244 000		3 000 000	46 972 000	23 244 000
Reserve										
Total	43 842 591	2 564 853	46 972 000	23 244 000	46 972 000	20 244 000		3 000 000	46 972 000	23 244 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 228

==== ENVI/6330 ====

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 34 02 02 — Increasing the resilience of the Union to climate change

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02 02	43 842 591	1 282 426	46 032 000	28 883 000	44 082 000	25 283 000	1 950 000	3 600 000	46 032 000	28 883 000
Reserve										
Total	43 842 591	1 282 426	46 032 000	28 883 000	44 082 000	25 283 000	1 950 000	3 600 000	46 032 000	28 883 000

Justification:

Restore Draft Budget (DB).

Draft amendment 229

=== ENVI/6331 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 34 02 03 — Better climate governance and information at all levels

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
34 02 03	9 574 819	1 939 670	11 510 250	3 063 000	11 010 250	2 563 000	500 000	500 000	11 510 250	3 063 000
Reserve										
Total	9 574 819	1 939 670	11 510 250	3 063 000	11 010 250	2 563 000	500 000	500 000	11 510 250	3 063 000

Justification:

Restore Draft Budget (DB).

Draft amendment 893

=== S&D/7402 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Article 40 02 42 — Emergency aid reserve

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02 42	297 000 000	150 000 000	303 000 000	150 000 000	303 000 000	150 000 000		153 000 000	303 000 000	303 000 000
Reserve										
Total	297 000 000	150 000 000	303 000 000	150 000 000	303 000 000	150 000 000		153 000 000	303 000 000	303 000 000

Justification:

In order to avoid delays of payments as experienced in the past and to rapidly respond to unforeseen needs and unexpected crisis in third countries , the level of payments should match the level of commitments. Payment appropriations on this line are to be considered over and above the annual payment ceiling in line with the letter and the spirit of the 2 December 2013 Regulation on the MFF 14-20.

Draft amendment 1086

=== BUDG/3018 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article A2 01 01 — Expenditure related to officials and temporary staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A2 01 01	54 453 000	54 453 000	54 361 000	54 361 000	53 972 033	53 972 033	388 967	388 967	54 361 000	54 361 000
Reserve										
Total	54 453 000	54 453 000	54 361 000	54 361 000	53 972 033	53 972 033	388 967	388 967	54 361 000	54 361 000

Justification:

Restore Draft Budget (DB).

Rapporteurs' horizontal approach on administrative expenditure - section III

Draft amendment 1087

=== BUDG/3019 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article A4 01 01 — Expenditure related to officials and temporary staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A4 01 01	10 166 000	10 166 000	9 458 000	9 458 000	9 382 570	9 382 570	75 430	75 430	9 458 000	9 458 000
Reserve										
Total	10 166 000	10 166 000	9 458 000	9 458 000	9 382 570	9 382 570	75 430	75 430	9 458 000	9 458 000

Justification:

Restore Draft Budget (DB).

Rapporteurs' horizontal approach on administrative expenditure - section III

Draft amendment 1088

=== BUDG/3020 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article A5 01 01 — Expenditure related to officials and temporary staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A5 01 01	16 058 000	16 058 000	15 738 000	15 738 000	15 603 774	15 603 774	134 226	134 226	15 738 000	15 738 000
Reserve										
Total	16 058 000	16 058 000	15 738 000	15 738 000	15 603 774	15 603 774	134 226	134 226	15 738 000	15 738 000

Justification:

Restore Draft Budget (DB).

Rapporteurs’ horizontal approach on administrative expenditure - section III

Draft amendment 1089

=== BUDG/3021 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article A6 01 01 — Expenditure related to officials and temporary staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A6 01 01	33 176 000	33 176 000	32 225 000	32 225 000	31 957 898	31 957 898	267 102	267 102	32 225 000	32 225 000
Reserve										
Total	33 176 000	33 176 000	32 225 000	32 225 000	31 957 898	31 957 898	267 102	267 102	32 225 000	32 225 000

Justification:

Restore Draft Budget (DB).

Rapporteurs’ horizontal approach on administrative expenditure - section III

Draft amendment 1090

=== BUDG/3022 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article A7 01 01 — Expenditure related to officials and temporary staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A7 01 01	12 354 000	12 354 000	12 326 000	12 326 000	12 231 249	12 231 249	94 751	94 751	12 326 000	12 326 000
Reserve										
Total	12 354 000	12 354 000	12 326 000	12 326 000	12 231 249	12 231 249	94 751	94 751	12 326 000	12 326 000

Justification:

Restore Draft Budget (DB).

Rapporteurs’ horizontal approach on administrative expenditure - section III

Draft amendment 1093

=== BUDG/4146 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 02 01 — European Chemicals Agency (ECHA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Chemicals Agency (ECHA)
	Posts

	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		4		1		3
AD 13		16		6		14
		45				
AD 12		27		16		25
		25				
AD 11		32		19		31
AD 10		35		26		32
AD 9		55		46		52
AD 8		62		43		62
		64				
AD 7		54		58		48
AD 6		57		65		71
AD 5		10		61		11
		9				
<i>AD total</i>		353		342		350
		348				
AST 11						
AST 10		1				1
AST 9		7		2		7
AST 8		9		1		10
		8				
AST 7		16		6		16
		45				
AST 6		16		10		18
AST 5		32		19		27
AST 4		18		27		25
AST 3		24		46		23
AST 2		10		15		13
AST 1		5		15		5
<i>AST total</i>		138		141		145
		136				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		491		483		495
		484				
Total staff		491		483		495
		484				

Justification:

Restore the establishment plan as requested by the Management Board of the Agency.

The establishment plan posts for ECHA's 'cruising speed' section (REACH & CLP) should be reduced by 1% per year over five years, in line with the conclusions of the Heads of States of February 2013 and Point 27 of the IIA of 2nd December 2013.

Compared to the end of 2012, in 2014 ECHA has reduced the establishment plan posts in its REACH and CLP ('cruising speed') section already by 3.3%. Further 1% annual cuts are foreseen in the Agency's multi-annual staff policy plan for 2015 and 2016.

=====

Draft amendment 1080

=== BUDG/3011 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 04 01 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14		1		1		2
AD 13		4		3		3
AD 12	2	7	1	2	2	3
AD 11	1	5	2	6	1	5
AD 10	1	4		1	1	4
AD 9	1	3	1	3	1	3
AD 8	1	7		4	1	6
AD 7	2	5	3	6	1	6
AD 6		6		5	1	6
AD 5			1	11		5
<i>AD total</i>	8	43	8	42	8	43
AST 11						
AST 10		2		2		2
AST 9		6		3		5
AST 8		7		4		6
AST 7		9		6		8
AST 6	2	2	1	6	2	4
AST 5	3	7	1	4	4	6
		6				
AST 4	2	1	2	5	2	3
AST 3	1	1	1	4	1	2
AST 2	1	1		3		1
AST 1	1	1	5	2	1	1
<i>AST total</i>	10	37	10	39	10	38
		36				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total	18	80	18	81	18	81
		79				
Total staff	98		99		99	
	97					

Justification:

The 2015 staff level requested by EUROFOUND corresponds to the multi-annual staff policy plan 2014-2016 fully in line with the agreed annual 1% reduction over five years.

Compared to 2012 EUROFOUND will have reduced its establishment plan by 3% in 2015. Further 1% annual cuts are foreseen in its multi-annual staff policy plan for 2016 and 2017.

In parallel, EUROFOUND proposed to reduce the number of contract agents which shows its full commitment to reduce its overall staff costs.

Draft amendment 471

=== TRAN/6678 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

S 03 01 06 01 — European Aviation Safety Agency (EASA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Aviation Safety Agency (EASA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013 ¹		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		2		1		2
AD 14		23		6		14
AD 13		31		14		21
AD 12		48		15		37
AD 11		72		18		60
AD 10		95		73		84
AD 9		118		83		107
AD 8		81		94		100
AD 7		55		124		75
AD 6		24		76		46
AD 5		2		12		5
<i>AD total</i>		<i>551</i>		<i>516</i>		<i>551</i>
AST 11						
AST 10						
AST 9		1				1
AST 8		5				4
		4				
AST 7		14				11
		12				
AST 6		26		4		23
		22				
AST 5		35		10		32
		32				
AST 4		26		28		28
AST 3		18		53		18
AST 2		11		27		15
AST 1		2		15		2
<i>AST total</i>		138		<i>137</i>		<i>134</i>
		128				
AST/SC 6						
AST/SC 5						
AST/SC 4						

¹ Offer letters sent should be counted as posts filled in with a clear reference in a footnote with a number how many posts/positions it concerns.

AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		689 679		653		685
Total staff		689 679		653		685

Justification:

The original proposal of the Commission reduces the number of 10 posts from the fees and charges budget of the Agency which is paid by the aviation industry. This reduction of staff from activities that are not financed by the EU budget but that are important for the agency in order to cope with the demand for certification makes little sense. This amendment seeks to increase the number of 10 posts requested in by the EASA that would be paid by the fees and charges budget and which has no impact on the EU budget.

=====

Draft amendment 515

==== PECH/6898 ====

Tabled by Committee on Fisheries

SECTION III — COMMISSION

S 03 01 11 01 — European Fisheries Control Agency (EFCA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Fisheries Control Agency (EFCA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14						
AD 13		2		2		2
AD 12		2		2		2
AD 11						
AD 10		3		3		3
AD 9		6		6		6
AD 8		9 5		5		5
AD 7		5 4		1		1
AD 6		2		2		2
AD 5						
<i>AD total</i>		30 22		22		22
AST 11						
AST 10		7		7		7
AST 9		3		3		3
AST 8		3		3		3
AST 7		8		8		8
AST 6		2		2		2
AST 5		6		6		6
AST 4						
AST 3		1		1		2
AST 2						
AST 1						

<i>AST total</i>		30		30		31
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		60		52		53
		52				
Total staff		60		52		53
		52				

Justification:

The new challenge of the CFP will require an increase of control coordination tools. Assistance for better compliance, transparency and level playing field will need to be ensured, therefore it is estimated that 8 additional posts (4AD8 and 4 AD7) are necessary in the establishment plan of EFCA for 2015.

=====

Draft amendment 347

=== ECON/6700 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

S 03 01 12 01 — European Banking Authority (EBA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Banking Authority (EBA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		3		3
AD 12		7		6		6
		6				
AD 11		11		10		10
		10				
AD 10		11		10		10
		10				
AD 9		16		13		14
		14				
AD 8		23		16		19
		19				
AD 7		20		12		16
		16				
AD 6		17		7		12
		12				
AD 5		16		5		10
		10				
<i>AD total</i>		126		84		102
		102				
AST 11						
AST 10						

AST 9						
AST 8						
AST 7						
AST 6		1				
AST 5		3		1		1
		4				
AST 4		5		3		3
		3				
AST 3		2		2		2
AST 2		3		3		3
AST 1						
<i>AST total</i>		14		9		9
		9				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		140		93		111
		111				
Total staff		140		93		111
		111				

Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For EBA it is important to highlight the enormous workload resulting from CRD IV/CRR, BRRD, SRM and DGS, but a range of other sectoral legislation in the making/pipeline also has to be taken into account.

=====

Draft amendment 348

=== ECON/6701 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

S 03 01 12 02 — European Insurance and Occupational Pensions Authority (EIOPA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		2		3
AD 12		6		4		5
		5				
AD 11		9		4		7
		7				
AD 10		11		6		8
		8				

AD 9		12 8		9		8
AD 8		14 11		11		11
AD 7		13 10		10		12
AD 6		14 8		10		8
AD 5		5 8		9		8
<i>AD total</i>		89 72		67		72
AST 11						
AST 10						
AST 9		1				1
AST 8		1				1
AST 7		2 1				1
AST 6		3		3		3
AST 5		3 1		1		1
AST 4		3		3		3
AST 3		3		5		3
AST 2		0 2		1		2
AST 1						
<i>AST total</i>		16 15		13		15
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		105 87		80		87
Total staff		105 87		80		87

Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For EIOPA, these cover in particular work in colleges, IMD2 PRIPs and Solvency II.

Draft amendment 349

=== ECON/6702 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

S 03 01 12 03 — European Securities and Markets Authority (ESMA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Securities and Markets Authority (ESMA)	
	Posts	
	2015	2014

	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		2				
		5				
AD 12		3		2		3
		6				
AD 11		5		1		5
		12				
AD 10		6		4		6
		29				
AD 9		14		10		14
AD 8		27		18		27
		28				
AD 7		27		24		27
		13				
AD 6		20		18		20
		10				
AD 5		14		23		14
		134				
<i>AD total</i>		118		102		118
AST 11						
AST 10						
		0				1
AST 9		1				
AST 8				1		
AST 7		1				
		2				1
AST 6		1				
		3				2
AST 5		2		1		
		5				6
AST 4		6		2		
AST 3		2		6		2
		0				3
AST 2		3				
AST 1				4		
		13		14		15
<i>AST total</i>		15				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		147		116		133
		133				
Total staff		147		116		133
		133				

Justification:

After comprehensive consultation with the ESAs, and given the new tasks entrusted to the authorities by the co-legislator, it is clear that the figure put forward in this amendment is more commensurate with these tasks. For ESMA, it is important to point to EMIR (stress testing and CCP recognition), MIFID/MIFIR; CRA, proposed Benchmarks regulation, EU IT projects.

=====

Draft amendment 1079

=== BUDG/3010 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 15 01 — European Centre for the Development of Vocational Training (Cedefop)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		1		2		1
AD 13		2				2
AD 12	6	3	2	3	6	3
	5					
AD 11		9	4	6	1	9
AD 10		8		4		8
AD 9		4		3		4
AD 8		5		5		5
AD 7		6		4		6
AD 6		5		6		5
AD 5				12		
<i>AD total</i>	6 5	44	6	45	7	44
AST 11						
AST 10	1	2		1	1	1
AST 9		2	1	1		2
AST 8	2	2			2	2
AST 7	1	6	2	4	1	6
AST 6	4	3	3	1	4	3
AST 5	4	6	3	2	4	5
AST 4		10	3	13	1	10
AST 3		4		9		4
AST 2				4		1
AST 1						
<i>AST total</i>	12	35	12	35	13	34
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total	18 17	79	18	80	20	78
Total staff	97 96		98		98	

Justification:

Reduce the annual cut foreseen for the 2015 Cedefop establishment plan from 2% to 1% and restore the 2015 Cedefop establishment plan at 97 posts.

Compared to the end of 2012, in 2014 Cedefop has already reduced its establishment plan posts by 3%

(Establishment plan 2012: 101 – Establishment plan 2014: 98). Further 1% annual cuts are foreseen in the Centre's multi-annual staff policy plan for 2015 and 2016.

Draft amendment 1078

=== BUDG/3009 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 15 02 — European Training Foundation (ETF)

Amend remarks as follows:

Before paragraph:

(*): Explanations provided in the Agency Financial Statement

Amend text as follows:

Function group and grade	European Training Foundation (ETF)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		6				4
AD 12		12		7		10
AD 11		8		11		8
AD 10		4		3		4
AD 9		12		14 ^(*)		12
AD 8		8		7		8
		11		14		
AD 7		9				14
AD 6						
AD 5				2		
<i>AD total</i>		62 60		59		61
AST 11						
AST 10		4		2		3
AST 9		9		6		8
AST 8		6		3		6
AST 7		4		7		4
AST 6		4		3		4
AST 5		5		3		5
AST 4		0		4		2
AST 3				4		1
AST 2				1		
AST 1						
<i>AST total</i>		32		33		33
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		94 92		92		94

Total staff	94	92	94
	92		

Justification:

The Commission's proposed cut of 2 posts in 2015 is unaffordable, particularly in view of the need to invest more in human capital development in areas presenting important challenges to regional stability, such as the Southern and Eastern Mediterranean (in particular Libya, Egypt and Palestine) and Eastern European (in particular Moldova and Ukraine).

=====

Draft amendment 1094

=== BUDG/4147 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 17 03 — European Medicines Agency (EMA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		<i>1</i>				
		<i>3</i>				
AD 15		4		4		4
AD 14		6		6		6
AD 13		9		7		8
		<i>43</i>				
AD 12		42		36		42
AD 11		37		36		38
AD 10		40		33		36
		<i>40</i>				
AD 9		36		36		37
		<i>61</i>				
AD 8		52		46		49
AD 7		52		44		51
		<i>49</i>				
AD 6		36		41		39
		<i>25</i>				
AD 5		26		33		30
		<i>340</i>				
<i>AD total</i>		<i>366</i>		<i>322</i>		<i>340</i>
		<i>340</i>				
AST 11		2		2		2
AST 10		5		5		5
AST 9		7		7		7
AST 8		16		13		15
AST 7		19		20		19
AST 6		39		31		36
AST 5		42		34		37
AST 4		49		50		55
		<i>50</i>				
AST 3		43		39		39
		<i>39</i>				
AST 2		37		40		34
AST 1		2		20		10

<i>AST total</i>		270 259		261		259
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		636 599		583		599
Total staff		636 599		583		599

Justification:

Restore the establishment plan as requested by the Agency.

To manage its increased fee-related activities the Agency can only reduce its staff levels by 1% per year over 5 years. The 2014 establishment plan was already reduced by 2% and a further reduction in 2015 would endanger core activities of the Agency.

In addition, for the implementation of pharmacovigilance fees, the Agency was granted additional 38 posts, of which 37 posts are needed in 2015.

Marginal impact on the EU budget as around 90% of the Agency's budget is financed by fees.

=====

Draft amendment 409

=== LIBE/6117 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		4		4		3
AD 12		11		9		8
AD 11		8		8		9
AD 10		6		5		9
		9				
AD 9		8		8		1
		44				
AD 8		43		39		48
		17				
AD 7		8		5		8
		7				
AD 6		6		6		6

AD 5		3 2		2		3
<i>AD total</i>		111 98		88		97
AST 11						
AST 10						
AST 9						
AST 8		5		5		5
AST 7		11		10		12
AST 6		13		14		10
AST 5		16		17		20
AST 4		4		4		5
AST 3		4		4		3
AST 2						
AST 1						
<i>AST total</i>		53		54		55
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		164 151		142		152
Total staff		164 151		142		152

Justification:

The Rapporteur considers that Frontex should have additional staff to fulfil its tasks fully, notably following the 2011 amendment of its mandate, and implement the Eurosur system.

=====

Draft amendment 410

=== LIBE/6118 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Police Office (Europol)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14						
AD 13		3		3		3
AD 12		7		3		3
AD 11		15		17		23
AD 10		16		1		
AD 9		67		49		72
		95				
AD 8		94		84		80

AD 7		112 103		95		127
AD 6		87		105		51
AD 5		69		39		31
		22				
<i>AD total</i>		425 397		397		391
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		3		1		2
AST 6		8		7		14
AST 5		11		2		3
		21		26		40
AST 4		20				
AST 3		2		1		
AST 2				5		
AST 1						
<i>AST total</i>		45 44		42		59
AST/SC 6						
AST/SC 5						
AST/SC 4		1				
AST/SC 3		1				
AST/SC 2		1				
AST/SC 1		1				
<i>AST/SC total</i>		4				
Grand total		474 445		439		450
Total staff		474 445		439		450

Justification:

The Rapporteur supports the increase in Europol's budget but considers that the establishment plan of the Agency should be adjusted (in exchange for a decrease in its budget) to allow Europol to recruit additional personnel, in particular cybercrime experts, criminal analysts and IT experts so that the European Cybercrime Centre and Europol ICT capabilities can keep up with the rising demand for support in the fight against cybercrime and serious international crime and terrorism;

Draft amendment 1083

=== BUDG/3014 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 18 04 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)					
	Posts					
	2015			2014		
	Authorised under the Union budget		Actually filled as at 31 December 2013	Authorised under the Union budget		
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1

AD 14		1				1
AD 13	1	2		2	1	2
AD 12	4	10	4	7	4	10
AD 11	3	10	1	3	3	10
		15				
AD 10		14		7	1	13
AD 9		7	1	1		6
AD 8			1	5		2
AD 7				10		
AD 6				7		
AD 5						
<i>AD total</i>		46				
	8	45	7	43	9	45
AST 11	1				1	
AST 10		2		1		2
		8				
AST 9	1	7		2	1	5
AST 8	2	7	1	1	2	6
AST 7	1	6	1	2	1	6
AST 6			1	3	1	1
AST 5				8		2
AST 4			1	4		
AST 3				1		
AST 2						
AST 1			1			
<i>AST total</i>		23				
	5	22	5	22	6	22
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		69				
	13	67	12	65	15	67
Total staff	82					
	80		77		82	

Justification:

The EMCDDA reduced of 2% its establishment plan posts in 2014 already. Therefore, no reduction is needed in the budget year 2015. Further 1% annual cuts are foreseen in the Agency's multi-annual staff policy plan for 2016 and 2017 (2 posts reduced in 2014, no reduction in 2015, 1 post to be reduced in 2016 and 1 post to be reduced in 2017). This reflects the planned EMCDDA operating needs over the mentioned period.

=====

Draft amendment 420

=== LIBE/6166 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 06 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)
	Posts

	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				1
AD 10		4		2		4
AD 9		4		6		4
		12		5		
AD 8		8				8
		11		8		
AD 7		9				9
AD 6		3		2		3
		9		7		
AD 5		7				7
<i>AD total</i>		45 37		31		37
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		2		1		2
AST 3		6		6		6
AST 2		1		1		1
AST 1		5		5		5
<i>AST total</i>		14		13		14
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		59 51		44		51
Total staff	59 51		44		51	

Justification:

Given the enhanced role which EASO will play in the coherent implementation of the CEAS; given that the Strategic Guidelines of the European Council have called for a 'reinforced role for EASO, particularly in promoting the uniform application of the acquis'; given that the activities of EASO are human resource intensive as it provides expertise and assistance and not equipment, and given the request for increased staffing from EASO itself, extra staff should be made available to it.

Draft amendment 1081

=== BUDG/3012 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 31 01 — Translation Centre for the Bodies of the European Union

Amend remarks as follows:

Amend text as follows:

Function group and grade	Translation Centre for the Bodies of the European Union					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						1
AD 14	1	1	1		1	
AD 13						
AD 12	11	6	4	3	10	4
AD 11	10	7	9	8	9	8
AD 10	7	5	9	6	8	6
AD 9	2	12	1	7	3	11
AD 8	9	10	6	4	8	8
AD 7	2	21	6	20	2	24
AD 6	3	25	5	13	5	18
		5				
AD 5		3	2	27		11
<i>AD total</i>	45	92 90	43	88	46	91
AST 11						
AST 10						
AST 9	2	1		1	1	1
AST 8	4		5		4	
AST 7	2	3	2	3	2	3
AST 6	1	3	2	2	2	2
AST 5	2	13	2	6	2	12
AST 4	3	16	2	12	5	13
		9				
AST 3		8	1	18		14
AST 2		7		4		5
AST 1				3		
<i>AST total</i>	14	52 51	14	49	16	50
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total	59	144 141	57	137	62	141
Total staff	203 200		194		203	

Justification:

The Centre is a self-financed agency.

Over the period 2012 – 2014 the Centre was able to cut a total of 12 posts, which represents a cut of more than 5%. This means that the Centre has already achieved the target set by the Budgetary Authorities.

=====

Draft amendment 1082

=== BUDG/3013 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

S 03 01 33 01 — European Union Agency for Fundamental Rights (FRA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Fundamental Rights (FRA)					
	Posts					
	2015		2014			
	Authorised under the Union budget		Actually filled as at 31 December 2013		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1				
AD 13		2		1		3
AD 12		10		1		9
AD 11				6		
AD 10		14		2		15
		12		5		
AD 9		11				11
AD 8		1		8		1
AD 7		4		15		5
AD 6		2		7		3
AD 5				1		
<i>AD total</i>		47 46		47		48
AST 11						
AST 10		1				1
AST 9		3				
AST 8		3		3		3
AST 7		7		4		8
		13		2		
AST 6		12				4
AST 5				7		1
AST 4		1		10		9
AST 3				2		
AST 2						1
AST 1						
<i>AST total</i>		28 27		28		27
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		75 73		75		75
Total staff	75	73	75	75	75	75

Justification:

The FRA has already introduced staffing cuts to accommodate the budget constraints, i.e. 5% staff cuts within the period 2013-2017. Given the size of the Agency, this cut represents a total of 4 posts. This staff reduction will be achieved by cancelling an AD6 Programme Manager post in the Equality and Citizens' Rights Department corresponding to 2013, two temporary agent posts by non-replacement of staff members who leave for different reasons in 2014 and one temporary agent post in 2017.

=====

Draft amendment 1084

=== BUDG/3015 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Subitem XX 01 01 01 01 — Remuneration and allowances

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 01 01 01	1 815 991 000	1 815 991 000	1 847 572 000	1 847 572 000	1 832 219 409	1 832 219 409	15 352 591	15 352 591	1 847 572 000	1 847 572 000
Reserve										
Total	1 815 991 000	1 815 991 000	1 847 572 000	1 847 572 000	1 832 219 409	1 832 219 409	15 352 591	15 352 591	1 847 572 000	1 847 572 000

Justification:

Restore Draft Budget (DB).

Rapporteurs' horizontal approach on administrative expenditure - section III.

=====

Draft amendment 1085

=== BUDG/3016 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Subitem XX 01 01 02 01 — Remuneration and allowances

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 01 02 01	107 033 000	107 033 000	105 435 000	105 435 000	105 305 414	105 305 414	129 586	129 586	105 435 000	105 435 000
Reserve										
Total	107 033 000	107 033 000	105 435 000	105 435 000	105 305 414	105 305 414	129 586	129 586	105 435 000	105 435 000

Justification:

Restore Draft Budget (DB).

Rapporteurs' horizontal approach on administrative expenditure - section III.

=====

Draft amendment 1096

=== BUDG/4368 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item XX 01 02 11 — Other management expenditure of the institution

Amend conditions for releasing the reserve as follows:

Conditions for releasing the reserve:

Add following text:

The reserve will be released when the Commission modifies the rules on expert groups in the following way and ensures their full implementation within all DGs:

- 1. Ban on lobbyists and corporate executives sitting in expert groups in a ‘personal capacity’. The Commission should clarify whether members of an expert group are there as stakeholders or as experts committed to acting in the public interest. The latter should be thoroughly checked for conflicts of interest and their "declaration of professional activities" should be in the public domain.*
- 2. Common selection criteria throughout all DGs that guarantee balance among different categories of stakeholders and absence of conflicts of interests for experts and establish an obligatory open selection process with a public call for candidates and a published mandate for each expert group, going beyond a simple representation of Member State authorities.*
- 3. All membership information (including affiliations), agendas, minutes and participants’ submissions should be available on-line unless there is a clear and published reason for not providing this information. Reports of groups should be published before they are adopted by the Commission.*
- 4. A review of the existing rules must be conducted after the close of the European Ombudsman's own inquiry, with a view to incorporating its findings into the Commission's rules on expert groups.*

SECTION III — COMMISSION

Subitem XX 01 02 11 02 — Conferences, meetings and expert groups’ expenses

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 02 11 02	26 017 658	26 017 658	25 842 500	25 842 500	25 842 500	25 842 500	-3 876 375	-3 876 375	21 966 125	21 966 125
Reserve							3 876 375	3 876 375	3 876 375	3 876 375
Total	26 017 658	26 017 658	25 842 500	25 842 500	25 842 500	25 842 500			25 842 500	25 842 500

Justification:

Expert groups often contribute significantly to the EU decision-making process. Non-transparent expert groups and unbalanced representation in favour of certain special interests constitute hence a considerable risk to the democratic quality of EU decision-making. In clear contradiction with the principles agreed on between the Parliament and the Commission in 2012, the practice of expert groups continues to violate the standards of balanced composition and transparency. The Commission should ensure their full respect throughout all DGs.

=====

Draft amendment 1237 === BUDG/3640 ===

Tabled by Committee on Budgets

BUDG/3640 Compromise amendment between BUDG/2812

SECTION III — COMMISSION

Item XX 01 02 12 — Other management expenditure relating to Commission staff in Union delegations

Amend remarks as follows:

Remarks:

After paragraph:

In respect of Items 19 01 02 12, 20 01 02 12, 21 01 organisations, this appropriation is intended to cover:

Amend text as follows:

- miscellaneous costs and allowances concerning other staff, including legal consultations,
- expenditure arising from recruitment procedures of officials, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,
- ~~the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in Union delegations,~~
- expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, cultural activities and initiatives for encouraging social contacts,
- expenses related to the medical costs of local staff employed under local law contracts, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,
- the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission/Union in the interest of the service and by reason of their duties (in the case of Union delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),
- expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,
- expenditure on travel expenses and daily subsistence allowances in connection with medical evacuations,
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,
- expenditure on general and language training designed to improve the skills of the staff and the performance of the Commission:
 - fees for experts employed to identify training needs, design, develop and hold courses, and to evaluate and monitor results,
 - fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,
 - expenditure incurred in designing, holding and evaluating training organised by the Commission or the EEAS in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),
 - expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,
 - the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,
 - training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products.

SECTION III — COMMISSION

Subitem XX 01 02 12 01 — Missions, conferences and representation expenses

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 02 12 01	5 797 000	5 797 000	5 717 000	5 717 000	5 717 000	5 717 000	-60 000	-60 000	5 657 000	5 657 000
Reserve										
Total	5 797 000	5 797 000	5 717 000	5 717 000	5 717 000	5 717 000	-60 000	-60 000	5 657 000	5 657 000

SECTION III — COMMISSION

Subitem XX 01 02 12 02 — Further training of staff in delegations

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 02 12 02	350 000	350 000	329 000	329 000	329 000	329 000	-55 000	-55 000	274 000	274 000
Reserve										
Total	350 000	350 000	329 000	329 000	329 000	329 000	-55 000	-55 000	274 000	274 000

SECTION III — COMMISSION

Item XX 01 03 02 — Buildings and related expenditure relating to Commission staff in Union delegations

Amend remarks as follows:

Remarks:

After paragraph:

In respect of Items 19 01 03 02, 20 01 03 02, 21 01 organisations, this appropriation is intended to cover:

Amend text as follows:

- temporary accommodation allowances and daily allowances,
- as regards rent and other charges on buildings of Union delegations outside the Union:
 - for all the buildings or parts of buildings ~~for occupied by the offices of Union delegations or by~~ officials posted outside the Union: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, *and* routine expenditure relating to the security of *persons*, ~~persons and goods (cipher machines, safes, window bars, etc.)~~;
 - ~~for all the buildings or parts of buildings occupied by the offices of Union delegations and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts)~~;
- as regards rent and other charges on buildings of Union delegations within the territory of the Union:
 - ~~for all the buildings or parts of buildings occupied by the offices of Union delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.~~;

- for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,
- *the purchase, maintenance and repair of equipment such as generators and air-conditioning units for officials' housing*, expenditure incurred in the acquisition of building land and buildings (purchase or lease purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees,
- the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,
- the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,
- the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,
- insurance premiums for vehicles,
- the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,
- subscriptions to news agencies,
- the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,
- the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),
- the cost of studies, surveys and consultations connected with the administrative operation of Union delegations and any other operating expenses not specifically covered by the other items in this article,
- postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,
- the cost of the diplomatic bag,
- all expenditure on furniture and fittings for residential accommodation made available to *officials*. officials,
- the purchase, hire or leasing of data processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,
- outsourced services, in particular for the development, maintenance and support of IT systems in the Union delegations,
- the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,
- the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,
- subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data transmission networks, telematic services, etc., and the purchase of directories,
- the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,
- any expenditure on active security operations in delegations in emergencies.

Delete following text:

~~The amount of assigned revenue pursuant to Article 21(3) of the Financial Regulation is estimated at EUR 275 000.~~

SECTION III — COMMISSION

Subitem XX 01 03 02 01 — Acquisition, renting and related expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 03 02 01	45 057 000	45 057 000	44 751 000	44 751 000	44 751 000	44 751 000	-17 879 000	-17 879 000	26 872 000	26 872 000
Reserve										
Total	45 057 000	45 057 000	44 751 000	44 751 000	44 751 000	44 751 000	-17 879 000	-17 879 000	26 872 000	26 872 000

SECTION III — COMMISSION

Subitem XX 01 03 02 02 — Equipment, furniture, supplies and services

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
XX 01 03 02 02	8 741 000	8 741 000	8 092 000	8 092 000	8 092 000	8 092 000	-7 186 000	-7 186 000	906 000	906 000
Reserve										
Total	8 741 000	8 741 000	8 092 000	8 092 000	8 092 000	8 092 000	-7 186 000	-7 186 000	906 000	906 000

SECTION III — COMMISSION

Item 08 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05 03	37 484 811	37 484 811	51 750 000	51 750 000	48 750 000	48 750 000	2 422 413	2 422 413	51 172 413	51 172 413
Reserve										
Total	37 484 811	37 484 811	51 750 000	51 750 000	48 750 000	48 750 000	2 422 413	2 422 413	51 172 413	51 172 413

SECTION III — COMMISSION

Item 09 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01 05 03	17 868 053	17 868 053	10 900 000	10 900 000	10 900 000	10 900 000	-10 079	-10 079	10 889 921	10 889 921
Reserve										
Total	17 868 053	17 868 053	10 900 000	10 900 000	10 900 000	10 900 000	-10 079	-10 079	10 889 921	10 889 921

SECTION III — COMMISSION

Item 11 01 04 01 — Support expenditure for maritime affairs and fisheries — Non-operational administrative and technical assistance

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 04 01	4 100 000	4 100 000	3 700 000	3 700 000	3 420 000	3 420 000	202 610	202 610	3 622 610	3 622 610
Reserve										
Total	4 100 000	4 100 000	3 700 000	3 700 000	3 420 000	3 420 000	202 610	202 610	3 622 610	3 622 610

Remarks:After paragraph:

It may, in particular, be used to cover:

Amend text as follows:

- expenditure incurred on external personnel at headquarters (contract agents, seconded national experts or agency staff) up to EUR 850 000, including support expenditure (representation expenses, training, meetings, missions relating to the external personnel financed under this line) required for the implementation of the EMFF and the completion of measures under its predecessor the European Fisheries Fund (EFF) relating to technical assistance,
- expenditure on external personnel (contract ~~staff, agent, local agents, or seconded national experts~~) ***in the Union's delegations in third countries, as well as for additional logistical and infrastructure costs, such as the cost of training, meetings, missions, IT and telecommunications and of renting directly caused by the presence in the delegation of the external staff or seconded national experts*** ***in the Union's delegations in third countries, as well as additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in delegations of external personnel*** remunerated from the appropriations entered ~~against~~ this item,
- expenditure on mission by third country delegations attending meetings to negotiate fisheries agreements and joint committees,
- expenditure on studies, evaluation measures and audits, meetings of experts and the participation of stakeholders in ad hoc meetings, seminars and conferences pertaining to major topics, information and publications in the field of maritime affairs and fisheries,
- expenditure on information technology (IT) covering both equipment and services,
- participation of scientific experts in meetings of Regional Fisheries Management Organisations,
- any other expenditure on non-operational technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

SECTION III — COMMISSION**Item 19 01 04 01 — Support expenditure for Instrument contributing to Stability and Peace****Amend figures and remarks as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 01	7 000 000	7 000 000	7 100 000	7 100 000	7 000 000	7 000 000	-519 823	-519 823	6 480 177	6 480 177
Reserve										
Total	7 000 000	7 000 000	7 100 000	7 100 000	7 000 000	7 000 000	-519 823	-519 823	6 480 177	6 480 177

Remarks:After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel in Union delegations (contract ~~staff,agents~~, local ~~staffagents~~ or seconded national experts) for the purposes of devolved programme management in ~~the~~ Union delegations in third countries or for internalisation of tasks of ~~phased-outphased-out~~ technical assistance offices, as well as the additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions andmissions, information technology and telecommunications and of renting of accommodation~~ directly ~~resulting from~~~~caused by~~ the presence in ~~delegations ofthe delegation of the~~ external personnel remunerated from the appropriations entered ~~againstin~~ this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme,
- research activities on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Item 19 01 04 04 — Support expenditure for the Partnership Instrument

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 04	4 265 336	4 265 336	4 640 000	4 640 000	4 240 000	4 240 000	-280 000	-280 000	3 960 000	3 960 000
Reserve										
Total	4 265 336	4 265 336	4 640 000	4 640 000	4 240 000	4 240 000	-280 000	-280 000	3 960 000	3 960 000

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel in Union delegations (contract ~~staff,agents~~, local ~~staffagents~~ or seconded national experts) for the purposes of devolved programme management in ~~the~~ Union delegations in third countries or for internalisation of tasks of ~~phased-outphased-out~~ technical assistance offices, as well as the additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions andmissions, information technology and telecommunications and of renting of accommodation~~ directly ~~resulting from~~~~caused by~~ the presence in ~~delegations ofthe delegation of the~~ external personnel remunerated from the appropriations entered ~~againstin~~ this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme,
- research activities on relevant issues and the dissemination thereof,

- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Item 21 01 04 01 — Support expenditure for the Development Cooperation Instrument (DCI)

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 01	97 496 612	97 496 612	100 104 098	100 104 098	98 104 098	98 104 098	-20 187 702	-20 187 702	77 916 396	77 916 396
Reserve										
Total	97 496 612	97 496 612	100 104 098	100 104 098	98 104 098	98 104 098	-20 187 702	-20 187 702	77 916 396	77 916 396

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel at headquarters (contract agents, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices; expenditure on external personnel at headquarters is limited to EUR 7 600 714. This estimate is based on a provisional annual unit cost per man-year of which 93 % is accounted for by remuneration for the staff concerned and 7 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external personnel in Union delegations (contract ~~staff, agents~~, local ~~staff, agents~~ or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions and missions, IT and telecommunications and of renting of accommodation~~ directly ~~resulting from~~ caused by the presence in ~~delegations of the Union delegation of the~~ external personnel remunerated from the appropriations entered ~~against~~ in this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme,
- research activities on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Item 21 01 04 02 — Support expenditure for the European Neighbourhood Instrument (ENI)

Amend figures and remarks as follows:

	Budget 2014	Draft budget 2015	Council's position 2015	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 02	59 351 299	59 351 299	57 921 007	57 921 007	57 921 007	57 921 007	-13 283 002	-13 283 002	44 638 005	44 638 005
Reserve										
Total	59 351 299	59 351 299	57 921 007	57 921 007	57 921 007	57 921 007	-13 283 002	-13 283 002	44 638 005	44 638 005

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel at headquarters (contract agents, seconded national experts or agency staff) intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external personnel at headquarters is limited to EUR 4 846 907. This estimate is based on a provisional annual unit cost per man-year, of which 93 % is accounted for by remuneration for the staff concerned and 7 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external personnel in Union delegations (contract ~~staff, agents~~, local ~~staff agents~~ or seconded national experts) for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions and missions~~, IT and telecommunications and of renting **of accommodation** directly **resulting from** caused by the presence in **delegations of the delegation** of the external personnel remunerated from the appropriations entered ~~against~~ in this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme,
- research activities on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Item 21 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 03	10 390 810	10 390 810	10 874 002	10 874 002	10 199 002	10 199 002	-393 073	-393 073	9 805 929	9 805 929
Reserve										
Total	10 390 810	10 390 810	10 874 002	10 874 002	10 199 002	10 199 002	-393 073	-393 073	9 805 929	9 805 929

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel (contract agents, seconded national experts or agency staff) at headquarters intended to take over the tasks previously conferred on dismantled technical assistance offices. Expenditure on external personnel at headquarters is limited to EUR 1 613 273. This estimate is based on a provisional annual unit cost per man-year, of which 95 % is accounted for by remuneration for the staff concerned and 5 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to those staff members,
- expenditure on external personnel in Union delegations (contract ~~staff, agents~~, local ~~staff, agents~~ or seconded national ~~experts~~), for the purposes of devolved programme management in the Union delegations in third countries or for internalisation of tasks of phased-out technical assistance offices, as well as the additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions and missions, IT and telecommunications and of renting of accommodation~~ directly ~~resulting from~~ caused by the presence in ~~delegations of the delegation of the~~ external personnel remunerated from the appropriations entered ~~against~~ in this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme,
- research activities on relevant issues and the dissemination thereof,
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Item 22 01 04 01 — Support expenditure for Instrument for Pre-accession Assistance (IPA)

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 04 01	50 498 220	50 498 220	49 004 624	49 004 624	47 104 624	47 104 624	-5 929 730	-5 929 730	41 174 894	41 174 894
Reserve										
Total	50 498 220	50 498 220	49 004 624	49 004 624	47 104 624	47 104 624	-5 929 730	-5 929 730	41 174 894	41 174 894

Remarks:

After paragraph:

This appropriation is intended to cover administrative development of the Turkish Cypriot community, in particular:

Amend text as follows:

- expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts for the mutual benefit of the Commission and beneficiaries,
- expenditure on external personnel at headquarters (contract agents, seconded national experts or agency staff), limited to EUR 7 019 624. This estimate is based on a provisional annual unit cost per man-year, of which an estimated of 90 % is accounted for by remuneration for the personnel concerned and 10 % by the additional cost of training, meetings, missions (including long-term missions), information

technology (IT) and telecommunications relating to that personnel,

- expenditure on external personnel in Union delegations (contract ~~staff, agents~~, local ~~staff, agents~~, or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries or for internalisation of tasks of ~~phased-out~~ technical assistance offices, as well as in the Commission ~~Post-Accession~~ Transitions Teams remaining in the new ~~Member States~~ during the phasing-out period (contract ~~staff, agents~~, agency staff) working on tasks directly related to the completion of the accession programmes. In both cases, it also covers additional logistical and infrastructure ~~costs, cost~~, such as the cost of training, meetings, ~~missions and missions~~, IT and telecommunications and of renting ~~of accommodation~~ directly ~~resulting from~~ attributable to the presence in the Union delegation of the external personnel remunerated from the appropriations entered ~~against~~ in this item,
- expenditure on studies, meetings of experts, information systems, awareness-raising, training, preparation and exchange of lessons learnt and best practices, as well as publications activities and any other administrative or technical assistance directly linked to the achievement of the objective of the programme.
- research activities on relevant issues and the dissemination thereof;
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication of the political priorities of the Union.

SECTION III — COMMISSION

Article A3 01 03 — Buildings and related expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
A3 01 03	11 520 000	11 520 000	11 655 000	11 655 000	11 655 000	11 655 000	-23 000	-23 000	11 632 000	11 632 000
Reserve										
Total	11 520 000	11 520 000	11 655 000	11 655 000	11 655 000	11 655 000	-23 000	-23 000	11 632 000	11 632 000

SECTION X - European External Action Service

Item 3 0 0 2 — Other expenditure related to staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 2	19 035 000	19 035 000	20 245 000	20 245 000	20 145 000	20 145 000	442 285	442 285	20 587 285	20 587 285
Reserve										
Total	19 035 000	19 035 000	20 245 000	20 245 000	20 145 000	20 145 000	442 285	442 285	20 587 285	20 587 285

SECTION X - European External Action Service

Item 3 0 0 3 — Buildings and associated costs

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 3	103 062 000	103 062 000	107 377 000	107 377 000	107 377 000	107 377 000	49 992 301	49 992 301	157 369 301	157 369 301
Reserve										
Total	103 062 000	103 062 000	107 377 000	107 377 000	107 377 000	107 377 000	49 992 301	49 992 301	157 369 301	157 369 301

Remarks:

Before paragraph:

This appropriation is intended to cover the following international organisations situated inside the Union:

Add following text:

This appropriation will cover the setting-up of a new European Union delegation in the Gulf in 2015.

After paragraph:

Regulation (EU, Euratom) No 966/2012 of the European interest) for the acquisition of property for delegations.

Amend text as follows:

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: **EUR 275 000.p.m.**

SECTION X - European External Action Service

Item 3 0 0 4 — Other administrative expenditure

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 4	20 379 000	20 379 000	19 166 000	19 166 000	19 166 000	19 166 000	23 291 800	23 291 800	42 457 800	42 457 800
Reserve										
Total	20 379 000	20 379 000	19 166 000	19 166 000	19 166 000	19 166 000	23 291 800	23 291 800	42 457 800	42 457 800

Remarks:

Before paragraph:

This appropriation is intended to cover the following international organisations situated inside the Union:

Add following text:

This appropriation will cover the setting-up of a new European Union delegation in the Gulf in 2015.

SECTION X - European External Action Service

Item 3 0 0 5 — Commission contribution for delegations

Amend remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 5	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve										
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Remarks:

After paragraph:

In addition, this appropriation may cover other expenditure, level agreements concluded with other institutions.

Amend text as follows:

~~Amount~~The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial

Regulation: p.m.~~Regulation is estimated at EUR 270 000 000.~~

Justification:

Simplification of the budget structure for administrative expenditure of the delegations: appropriations moved from section III to section X.

The European Union has only two delegations in the Gulf area: one in Saudi Arabia (with 3 EEAS administrators) and one in the United Arab Emirates (with 2 EEAS administrators). Given the political importance of this region and possible evolutions, a new delegation should be set up in this area. Given the efforts already made by the EEAS towards savings, this requires additional appropriations to cover one-off setting-up costs and running costs for the first six months.

BUDG has taken over and modified the amendments tabled by the Rapporteur and AFET, DEVE, ITRE and PECH Committees.

Draft amendment 1028 === BUDG/2003 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 4	4 400 000	4 400 000	4 160 000	4 160 000	4 160 000	4 160 000	-400 000	-400 000	3 760 000	3 760 000
Reserve										
Total	4 400 000	4 400 000	4 160 000	4 160 000	4 160 000	4 160 000	-400 000	-400 000	3 760 000	3 760 000

SECTION I — EUROPEAN PARLIAMENT

Item 2 1 0 3 — Computing and telecommunications — business as usual — Management of ICT applications

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 3	15 666 000	15 666 000	17 980 809	17 980 809	17 980 809	17 980 809	400 000	400 000	18 380 809	18 380 809
Reserve										
Total	15 666 000	15 666 000	17 980 809	17 980 809	17 980 809	17 980 809	400 000	400 000	18 380 809	18 380 809

Justification:

Amending letter

Draft amendment 1034 === BUDG/2018 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Amend remarks as follows:

	Budget 2014	Draft budget 2015	Council's position 2015	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 4	7 573 000	7 573 000	7 390 500	7 390 500	7 390 500	7 390 500			7 390 500	7 390 500
Reserve										
Total	7 573 000	7 573 000	7 390 500	7 390 500	7 390 500	7 390 500			7 390 500	7 390 500

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- emoluments for graduate trainees (scholarships), including any household allowances, ***and allowances paid to trainees,***
- travel expenses of trainees, ~~experts and officials on secondment,~~
- ***additional costs, directly related to their disability, for trainees on the pilot programme of traineeships who have a disability, in accordance with Article 20(8) of the Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament. These include*** the costs of an additional disability payment (of up to ~~50%~~ **50%** of the scholarship),
- ~~allowances paid to experts on secondment and to trainees,~~
- ~~allowances for study visits,~~
- sickness insurance for trainees and accident insurance for ***trainees,*** ~~trainees and experts on secondment,~~
- ***costs connected with the holding of information/training sessions for trainees (including costs of receiving trainees),*** ~~trainees,~~
- expenditure arising from movements between the European Parliament and the public sector in the Member States or other countries specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, ***including allowances and travel expenses,***
- ***accident insurance for national experts on secondment,***
- ***allowances for study visits,***
- the organising of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- ~~additional costs for trainees on the pilot programme of traineeships for persons with disabilities, directly related to their disability, in accordance with Article 20(8) of the Internal Rules governing traineeships and study visits in the Secretariat of the European Parliament.~~

Justification:

Letter of amendment.

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Draft amendment 1239

=== BUDG/3642 ===

Tabled by Committee on Budgets

BUDG/3642 Compromise amendment between BUDG/2014, BUDG/2013, VERT/8390

SECTION I — EUROPEAN PARLIAMENT

Add: 1 6 5 5

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 6 5 5							200 000	200 000	200 000	200 000
Reserve										
Total							200 000	200 000	200 000	200 000

Heading:

European Parliament contribution for accredited European Schools (Type II)

Remarks:

Add following text:

New item

Implementation of Commission Decision C(2013)4886 of 1 August 2013

This appropriation is intended to cover the European Parliament's contribution for Type-II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the European Parliament for Type-II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of European Parliament staff coming under the Staff Regulations who are enrolled in such schools.

SECTION I — EUROPEAN PARLIAMENT

Item 3 0 4 2 — Meetings, congresses and conferences

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 4 2	1 232 500	1 232 500	1 335 000	1 335 000	1 335 000	1 335 000	100 000	100 000	1 435 000	1 435 000
Reserve										
Total	1 232 500	1 232 500	1 335 000	1 335 000	1 335 000	1 335 000	100 000	100 000	1 435 000	1 435 000

Remarks:

After paragraph:

This appropriation is intended to cover, inter alia:

Amend text as follows:

- expenditure connected with the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary *Union*), ~~Union~~),
- *the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of Parliament's share of the cost of producing EU laissez-passer (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the European Union (Chapter II, Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013.*

SECTION I — EUROPEAN PARLIAMENT

Article 4 0 3 — Funding of European political foundations

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
4 0 3	13 400 000	13 400 000	13 668 000	13 668 000	13 668 000	13 668 000	3 000 000	3 000 000	16 668 000	16 668 000
Reserve										
Total	13 400 000	13 400 000	13 668 000	13 668 000	13 668 000	13 668 000	3 000 000	3 000 000	16 668 000	16 668 000

SECTION I — EUROPEAN PARLIAMENT

Chapter 10 1 — CONTINGENCY RESERVE

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 1	13 000 000	13 000 000	15 000 000	15 000 000	15 000 000	15 000 000	-3 300 000	-3 300 000	11 700 000	11 700 000
Reserve										
Total	13 000 000	13 000 000	15 000 000	15 000 000	15 000 000	15 000 000	-3 300 000	-3 300 000	11 700 000	11 700 000

Justification:

Amending letter

European Parliament elections have shown an increase in many Member States of a eurosceptic vote. Political foundations therefore need to receive more funding in order to counter this tendency by increasing their activities.

BUDG has taken over and modified the amendments tabled by the Rapporteur and the Greens.

Draft amendment 1027

=== BUDG/2002 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 0 0 — Rent

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	30 653 000	30 653 000	30 817 000	30 817 000	30 817 000	30 817 000	-2 035 000	-2 035 000	28 782 000	28 782 000
Reserve										
Total	30 653 000	30 653 000	30 817 000	30 817 000	30 817 000	30 817 000	-2 035 000	-2 035 000	28 782 000	28 782 000

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 0 7 — Fitting-out of premises

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 7	25 471 000	25 471 000	43 436 000	43 436 000	43 436 000	43 436 000	2 035 000	2 035 000	45 471 000	45 471 000
Reserve										
Total	25 471 000	25 471 000	43 436 000	43 436 000	43 436 000	43 436 000	2 035 000	2 035 000	45 471 000	45 471 000

Justification:

Amending letter

Draft amendment 1026

=== BUDG/2000 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 4	15 743 215	15 743 215	22 631 000	22 631 000	22 631 000	22 631 000	-1 458 000	-1 458 000	21 173 000	21 173 000
Reserve										
Total	15 743 215	15 743 215	22 631 000	22 631 000	22 631 000	22 631 000	-1 458 000	-1 458 000	21 173 000	21 173 000

SECTION I — EUROPEAN PARLIAMENT

Item 2 1 0 5 — Computing and telecommunications — Investment in projects

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 5	11 977 727	11 977 727	13 996 750	13 996 750	13 996 750	13 996 750	1 458 000	1 458 000	15 454 750	15 454 750
Reserve										
Total	11 977 727	11 977 727	13 996 750	13 996 750	13 996 750	13 996 750	1 458 000	1 458 000	15 454 750	15 454 750

Justification:

Amending letter

Draft amendment 1029

=== BUDG/2010 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Article 2 1 6 — Vehicles

Amend heading as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 6	7 265 000	7 265 000	6 989 000	6 989 000	6 989 000	6 989 000			6 989 000	6 989 000
Reserve										
Total	7 265 000	7 265 000	6 989 000	6 989 000	6 989 000	6 989 000			6 989 000	6 989 000

Heading:

Transport of Members, other persons and goods~~Vehicles~~

Justification:

Letter of amendment

Draft amendment 1030

=== BUDG/2011 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work

Amend remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0	27 600 000	27 600 000	28 748 281	28 748 281	28 748 281	28 748 281			28 748 281	28 748 281
Reserve										
Total	27 600 000	27 600 000	28 748 281	28 748 281	28 748 281	28 748 281			28 748 281	28 748 281

Remarks:

After paragraph:

Staff Regulations of Officials of the European Union, thereof and Articles 11, 12 and 13 of Annex VII thereto.

Amend text as follows:

This appropriation is intended to cover expenditure on duty travel by staff of the institution, seconded national ~~experts, experts and trainees~~ **and staff of other European or international institutions invited by the institution** between the place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily ~~allowances, allowances,~~ accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

Justification:

Letter of amendment

Draft amendment 1033

=== BUDG/2017 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 0 — Acquisition of expertise

Amend remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 0	6 701 000	6 701 000	8 957 000	8 957 000	8 957 000	8 957 000			8 957 000	8 957 000
Reserve										
Total	6 701 000	6 701 000	8 957 000	8 957 000	8 957 000	8 957 000			8 957 000	8 957 000

Remarks:

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels **or hearings**, and conferences) carried out for the European Parliament's governing bodies and the Administration,

- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings,
- expenditure on calling in outside persons to take part in the work of bodies such as the Disciplinary Board or the Specialised Financial Irregularities Panel.

Justification:

Letter of amendment.

Draft amendment 1031

=== BUDG/2015 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries

Amend remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	1 262 500	1 262 500	1 340 000	1 340 000	1 340 000	1 340 000			1 340 000	1 340 000
Reserve										
Total	1 262 500	1 262 500	1 340 000	1 340 000	1 340 000	1 340 000			1 340 000	1 340 000

Remarks:

Before paragraph:

This appropriation is intended to cover:

Delete following text:

~~Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001), and Presidency Conclusions, Conference of Speakers of EU Parliaments, Copenhagen 2006 and Bratislava 2007.~~

Amend text as follows:

Bureau Decision of *12 December 2012 creating the Directorate for Democracy Support in DG EXPO*.~~18 June 2007.~~

After paragraph:

This appropriation is intended to cover:

Amend text as follows:

- expenditure on programmes for the exchange of information and cooperation between the European Parliament and the national parliaments of the ~~Western Balkans, the pre-accession countries, in particular Western Balkans and Turkey;~~ countries and Turkey in connection with parliamentary scrutiny of the CFSP/CSDP, in accordance with the Treaty on European Union and the Treaty on the Functioning of the European Union, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union;
- expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries (other than those referred to in the previous paragraph) as well as with corresponding regional parliamentary organisations. The activities concerned are notably aimed at strengthening parliamentary capacity in new and emerging democracies *in particular in* ~~and promoting the EU neighbourhood (South and East);~~ use of new information and communication

technologies by parliaments;

- expenditure on promoting activities in support of mediation, and programmes for young political leaders ~~(particularly expenses relating to joint meetings of young political leaders from the European Union, Israel, Palestine and from countries in the EU neighbourhood; EU's neighbours);~~
- expenditure on organising the Sakharov Prize (particularly the amount of the prize, winner's/winners' travel expenses and costs of receiving them, operating costs of the Sakharov network and duty travel by members of the network) and on activities to promote human rights.

Justification:

Amending letter

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Draft amendment 1032

=== BUDG/2016 ===

Tabled by Committee on Budgets

SECTION I — EUROPEAN PARLIAMENT

S 1 — Section I — European Parliament

Amend remarks as follows:

After table:

Function group and grade	2014			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1	0	0	0
AD 16	11	0	1	7
AD 15	35	0	1	4
AD 14	227	2	6	26
AD 13	478	8	2	41
AD 12	167	0	12	63
AD 11	170	0	5	32
AD 10	200	0	11	27
AD 9	190	0	2	21
AD 8	335	0	6	28
AD 7	418	0	7	47
AD 6	213	0	2	56
AD 5	211	0	11	63
AD total	2 655	10	66	415
AST 11	149	10	0	33
AST 10	96	0	18	28
AST 9	290	0	5	41
AST 8	450	0	7	43
AST 7	498	0	1	45
AST 6	353	0	6	66
AST 5	285	0	10	65
AST 4	295	0	15	70
AST 3	319	0	6	74
AST 2	159	0	0	65
AST 1	56	0	0	71
AST total	2 950	10	68	601
SC 6	0	0	0	0
SC 5	0	0	0	0
SC 4	0	0	0	0
SC 3	0	0	0	0
SC 2	25	0	0	0
SC 1	5	0	0	0

SC total	30	0	0	0
Total	5 636 ²	20 ³	134	1 016
Grand total	6 786 ⁴			

Amend text as follows:

Function group and grade	2015			
	Permanent posts		Temporary posts	
			Others	Political groups
Non-category	1	0	0	0
AD 16	13	0	1	7
AD 15	40	0	1	4
AD 14	234 235	2	76	26
AD 13	456 463	8	2	43
AD 12	204 207	0	12	64
AD 11	189 190	0	6	29
AD 10	180	0	94 0	27
AD 9	178 180	0	5	24
AD 8	420	0	3	33
AD 7	328	0	7	47
AD 6	198	0	7	53
AD 5	209 216	0	6	58
AD total	2649 2670	10	66	415
AST 11	147 149	10	0	34
AST 10	95 96	0	20	30
AST 9	364 365	0	4	44
AST 8	421 440	0	6	41
AST 7	443 463	0	1	44
AST 6	311 318	0	7	71
AST 5	295 300	0	17	62
AST 4	320	0	68	76
AST 3	270 274	0	5	71
AST 2	168 169	0	0	60
AST 1	3741	0	0	68
AST total	2871 2-935	10	666 8	601
AST/SC 6	0	0	0	0
AST/SC 5	0	0	0	0
AST/SC 4	0	0	0	0
AST/SC 3	0	0	0	0
AST/SC 2	50 25	0	0	0
AST/SC 1	20 5	0	0	0
AST/SC total	70 30	0	0	0
Total	5591 5-636 ⁵	20 ⁶	132 134	1 016
Grand total	6739 6-786 ⁷⁸			

² Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

³ Notional reserve for officials seconded in the interests of the service not included in the grand total.

⁴ It may be necessary to create 80 posts in the establishment plan of the European Parliament (EP) following the successful outcome of the negotiations between the EP, the European Economic and Social Committee (EESC) and the Committee of the Regions (CoR) on future interinstitutional cooperation. Gradual transfer of these posts from the EESC and the CoR is subject to a final agreement being reached between the EP, the EESC and the CoR.

⁵ Of which three ad personam promotions (three AD 14 to AD 15) granted in exceptional cases to deserving officials.

⁶ Notional reserve for officials seconded in the interests of the service not included in the grand total.

⁷ ~~During the 2014 budget procedure, 80 posts were entered in the European Parliament's establishment plan with a view to future interinstitutional cooperation between the European Parliament, the European Economic and Social Committee and the Committee of the Regions. Gradual transfer of these posts~~

Justification:

Amending Letter

Draft amendment 1037

=== BUDG/2202 ===

Tabled by Committee on Budgets

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Chapter 10 0 — PROVISIONAL APPROPRIATIONS

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 0	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve							2 000 000	2 000 000	2 000 000	2 000 000
Total	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000

Conditions for releasing the reserve:

Add following text:

The appropriations entered in the reserve may be released when the two arms of the budgetary authority have reached agreement on the basis of the decision to amend the Protocol on the Statute of the Court of Justice of the European Union by increasing the number of judges at the General Court by nine.

Justification:

Further to the Court of Justice's March 2011 proposal, backed by the Commission, to increase the number of judges at the General Court, Parliament and the Council gave their agreement in principle that nine judges should be added. That decision is not yet definitive, however, as there is no agreement in the Council as to how to appoint them. EUR 2 million has been entered in the reserve so that, once the Council has taken a decision, the increase in the number of General Court judges can take place.

Draft amendment 1035

=== BUDG/2200 ===

Tabled by Committee on Budgets

~~from the EESC and the CoR is subject to a final agreement being reached between the EP, the EESC and the CoR.~~

⁸The *interinstitutional cooperation agreement signed on 5 February 2014 between Parliament, the Committee of the Regions and the Economic and Social Committee provides for up to 80 new posts (60 AD and 20 AST) being transferred from those committees to Parliament. This operation will be carried out gradually, starting in the autumn of 2014, and the inclusion in Parliament's establishment plan of the posts in question (already carried out in 2014) will be offset—1 % reduction in the number of staff which has been announced will be made from the total, by the abolition of a corresponding number of posts in the two committees' establishment plans. grade and category, during the EP's reading of the 2015 draft budget.*

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Chapter 1 2 — OFFICIALS AND TEMPORARY STAFF

Amend remarks as follows:

Remarks:

Amend text as follows:

A standard abatement of 34 % was applied to the appropriations under this Chapter.

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 0 — Remunerations and allowances

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	209 556 000	209 556 000	213 303 000	213 303 000	211 136 000	211 136 000	2 678 000	2 678 000	213 814 000	213 814 000
Reserve										
Total	209 556 000	209 556 000	213 303 000	213 303 000	211 136 000	211 136 000	2 678 000	2 678 000	213 814 000	213 814 000

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

S 1 — Section IV — Court of Justice of the European Union

Amend remarks as follows:

Amend text as follows:

Function group and grades	Court of Justice of the European Union			
	2014		2015	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	5	—	5	—
AD 15	10	1	10	1
AD 14	45 ⁹	47 ¹⁰	45 ¹¹	49 ¹²
AD 13	120	—	120	—
AD 12	99 ¹³	72	99 ¹⁴	75
AD 11	50	79	50	82
AD 10	52	37	80	3837
AD 9	196	2	222221	2
AD 8	100	1	79	1
AD 7	175	—	160	—
			154	
AD 6	27	—	19	—
AD 5	52	28	48	28
			47	
TOTAL	931	267	937	276
			929	275
AST 11	10	—	10	—
AST 10	17	1	17	1
AST 9	30	—	32	—

⁹Of which one AD 15 *ad personam*.

¹⁰Of which one AD 15 *ad personam*.

¹¹Of which one AD 15 *ad personam*.

¹²Of which one AD 15 *ad personam*.

¹³Of which one AD 14 *ad personam*.

¹⁴Of which one AD 14 *ad personam*.

Function group and grades	Court of Justice of the European Union			
	2014		2015	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AST 8	47	5	63	5
AST 7	56	31	48	31
AST 6	62	24	52	24
AST 5	65	49	83	51
AST 4	91	42	102	42
AST 3	167	11	131	13
			128	
AST 2	40	6	32	5
AST 1	39	—	—	—
Total	624	169	570	172
			567	
AST/SC 6			—	—
AST/SC 5			—	—
AST/SC 4			—	—
AST/SC 3			—	3
AST/SC 2			40	—
AST/SC 1			—	—
Total			40 ¹⁵	3 ¹⁶
General total	1 555 ¹⁷	436	1 547 ¹⁸	451
			1 536 ¹⁹	450
Grand total	1 991 ²⁰		1 998 ²¹	
			1 986 ²²	

Justification:

To prevent any bottleneck that might be detrimental to the productivity of the Courts in the context of a continuous increase of new cases, the creation of posts initially requested by the Court in its Estimates should be granted together with the corresponding credits for a 6 months period in 2015 [i.e. 3 posts for the courts and the registry (1 AD10, 1 AD9 and 1 AST3), 6 lawyer linguists (AD7) for the translation service and 3 posts for other services (1 AD5 and 2 AST3)].

Draft amendment 1036

=== BUDG/2201 ===

Tabled by Committee on Budgets

¹⁵At this stage, the institution is not able accurately to assess the number of posts required.

¹⁶At this stage, the institution is not able accurately to assess the number of posts required.

¹⁷Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice, the General Court or the Civil Service Tribunal (6 AD 12, 12 AD 11, 18 AD 10, 9 AD 7, 11 AST 6, 17 AST 5, 21 AST 4 and 8 AST 3).

¹⁸***Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice, the General Court or the Civil Service Tribunal [6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3].***

¹⁹~~Not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice, the General Court or the Civil Service Tribunal [6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3].~~

²⁰Posts occupied part-time may be made up by appointing other staff to fill the number of posts thus left unoccupied in each category.

²¹***Posts occupied part-time may be made up by appointing other staff to fill the number of posts thus left unoccupied in each category.***

²²~~Posts occupied part-time may be made up by appointing other staff to fill the number of posts thus left unoccupied in each category.~~

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 4	2 210 500	2 210 500	2 322 000	2 322 000	2 322 000	2 322 000	126 000	126 000	2 448 000	2 448 000
Reserve										
Total	2 210 500	2 210 500	2 322 000	2 322 000	2 322 000	2 322 000	126 000	126 000	2 448 000	2 448 000

Justification:

To prevent any bottleneck that might be detrimental to the productivity of the Courts in the context of a continuous increase of new cases, the creation of posts initially requested by the Court in its Estimates should be granted together with the corresponding credits for a 6 months period in 2015 [i.e. 3 posts for the courts and the registry (1 AD10, 1 AD9 and 1 AST3), 6 lawyer linguists (AD7) for the translation service and 3 posts for other services (1 AD5 and 2 AST3)].

=====

Draft amendment 1038

=== BUDG/2203 ===

Tabled by Committee on Budgets

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 4 0 6 — External services in the linguistic field

Amend remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 6	10 728 000	10 728 000	11 449 500	11 449 500	11 449 500	11 449 500			11 449 500	11 449 500
Reserve										
Total	10 728 000	10 728 000	11 449 500	11 449 500	11 449 500	11 449 500			11 449 500	11 449 500

Remarks:

After list ending with:

- expenditure for independent or agency translators outside the institution for the translation department.

Add following text:

The Court of Justice will endeavour to cooperate with the other Institutions, by means of an interinstitutional understanding, in order to avoid unnecessary duplication of efforts in translating procedural documents, thereby securing further savings for the EU general budget.

Justification:

Where the procedural language of a case is not French, the Court of Justice translates all documents into French for internal use. The other institutions do the same where the lawyer responsible does not master the language of the case. This proposed Interinstitutional cooperation in sharing available translations will avoid the duplication of efforts and unnecessary expenditure for the Union budget.

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Draft amendment 1232

=== BUDG/3635 ===

Tabled by Committee on Budgets

BUDG/3635 Compromise amendment between BUDG/2300

SECTION V — COURT OF AUDITORS

Chapter 1 2 — OFFICIALS AND TEMPORARY STAFF

Amend remarks as follows:

Remarks:

Amend text as follows:

A standard abatement of ~~2.13,1~~ % has been applied to the appropriations entered in this chapter.

SECTION V — COURT OF AUDITORS

Item 1 2 0 0 — Remuneration and allowances

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	91 758 575	91 758 575	96 113 000	96 113 000	95 235 000	95 235 000	878 000	878 000	96 113 000	96 113 000
Reserve										
Total	91 758 575	91 758 575	96 113 000	96 113 000	95 235 000	95 235 000	878 000	878 000	96 113 000	96 113 000

Justification:

Restore Draft Budget (DB).

Reinstates the Court of Auditor's abatement rate.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

=====

Draft amendment 1039

=== BUDG/2301 ===

Tabled by Committee on Budgets

SECTION V — COURT OF AUDITORS

Item 1 4 0 0 — Other staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 0	2 743 000	2 743 000	2 947 000	2 947 000	2 822 000	2 822 000	125 000	125 000	2 947 000	2 947 000
Reserve										
Total	2 743 000	2 743 000	2 947 000	2 947 000	2 822 000	2 822 000	125 000	125 000	2 947 000	2 947 000

Justification:

Restore Draft Budget (DB).

This appropriation is mainly intended to cover primarily the remuneration of other staff, in particular auxiliaries, contract workers, local staff.

The budget in this area is fairly tight and it reflects expenditure of existing staff. The increase requested over 2014 reflects the expected advancement in step of existing staff.

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Draft amendment 1040

=== BUDG/2302 ===

Tabled by Committee on Budgets

SECTION V — COURT OF AUDITORS

Item 1 4 0 4 — In-service training and staff exchanges

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 4	987 000	987 000	987 000	987 000	862 000	862 000	125 000	125 000	987 000	987 000
Reserve										
Total	987 000	987 000	987 000	987 000	862 000	862 000	125 000	125 000	987 000	987 000

Justification:

Restore Draft Budget (DB).

This appropriation is intended to cover expenditure relating to the secondment or temporary assignment to the Court of Auditors of officials from Member States first and foremost, or from other States, and other experts or expenses relating to short-term consulting work.

The budget in this area is fairly tight and any reduction will put at risk the placements of Member State officials to the Court.

Draft amendment 1233

=== BUDG/3636 ===

Tabled by Committee on Budgets

BUDG/3636 Compromise amendment between BUDG/2401

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 0 4	18 901 194	18 901 194	18 901 194	18 901 194	18 901 194	18 901 194	550 000	550 000	19 451 194	19 451 194
Reserve							55 000	55 000	55 000	55 000
Total	18 901 194	18 901 194	18 901 194	18 901 194	18 901 194	18 901 194	605 000	605 000	19 506 194	19 506 194

Conditions for releasing the reserve:

Add following text:

Part of the appropriations has been placed in the reserve. The reserve will be released once the final decision on the transfer of the six posts remaining out of a total of 36 posts has been taken.

Justification:

Implementation of Cooperation Agreement with the European Parliament - Reinforcement for political activities.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

Draft amendment 1238

=== BUDG/3641 ===

Tabled by Committee on Budgets

BUDG/3641 Compromise amendment between BUDG/2404

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Chapter 1 2 — OFFICIALS AND TEMPORARY STAFF

Amend remarks as follows:

Remarks:

Amend text as follows:

A standard abatement of ~~4,55,5~~ % has been applied to the appropriations entered in this chapter.

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 2 0 0 — Remuneration and allowances

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	64 467 848	64 467 848	66 428 443	66 428 443	65 924 993	65 924 993	-2 346 550	-2 346 550	63 578 443	63 578 443
Reserve							-285 000	-285 000	-285 000	-285 000
Total	64 467 848	64 467 848	66 428 443	66 428 443	65 924 993	65 924 993	-2 631 550	-2 631 550	63 293 443	63 293 443

Conditions for releasing the reserve:

Add following text:

Part of the appropriation has been placed in the reserve. The reserve will be released once the final decision on the transfer of the six posts remaining out of a total of 36 posts has been taken.

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

S 1 — Section VI — European Economic and Social Committee

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Economic and Social Committee			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16	1			
AD 15	5		6	
AD 14	19	1	21	1
AD 13	37	3	37	3
AD 12	40		38	
AD 11	30		30	
AD 10	20	3	20	3
AD 9	23	7	23	7
AD 8	38		33	
AD 7	49	2	48	2
AD 6	48	1	48	1
AD 5	32	2	40	2
AD total	342	20	344	20
AST 11	4		5	
AST 10	10		10	
AST 9	12	1	12	1
AST 8	19		18	
AST 7	42	1	43	1
AST 6	54	4	54	4
AST 5	47	5	47	4
AST 4	42	1	42	1

Function group and grade	European Economic and Social Committee			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AST 3	61	3	61	3
AST 2	34		34	
AST 1	6	0	15	1
AST total	331	15	341	15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1	5			
AST/SC total				
Total	678	35	685	35
Grand total	713*		720	
	713			

* 36 posts should be transferred to the EP in accordance with the cooperation agreement of 5 February 2014 in 2015.

Justification:

Implementation of Cooperation Agreement with the European Parliament.

Reinstatement of the initial abatement rate.

A decrease of EUR 2.850.000 corresponds to the transfer of 30 posts to the EP (first phase). In 2015 a minimum of 6 additional posts should be transferred to the Parliament (a total transfer of 60 posts for the two committees: 36 posts for the EESC and 24 posts for the CoR) .

A half of the appropriations corresponding to the additional posts to be transferred will be put in the reserve. The reserve shall be released once the final decision on the transfer of those additional posts for 2015 will be taken. The Parliament expects the transfer to be finished by the 1 July 2015.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

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Draft amendment 1241

=== BUDG/3644 ===

Tabled by Committee on Budgets

BUDG/3644 Compromise amendment between BUDG/2402

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 4 2 0 — Supplementary services for the translation service

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 2 0	424 810	424 810	424 810	424 810	424 810	424 810	1 012 500	1 012 500	1 437 310	1 437 310
Reserve							93 750	93 750	93 750	93 750
Total	424 810	424 810	424 810	424 810	424 810	424 810	1 106 250	1 106 250	1 531 060	1 531 060

Conditions for releasing the reserve:

Add following text:

Part of the appropriation has been placed in the reserve. The reserve will be released once the final decision on the transfer of the six posts remaining out of a total of 36 posts has been taken.

Justification:

Implementation of Cooperation Agreement with the European Parliament - Reinforcement for

externalisation of translations.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

=====

Draft amendment 1242

=== BUDG/3645 ===

Tabled by Committee on Budgets

BUDG/3645 Compromise amendment between BUDG/2500

SECTION VII — COMMITTEE OF THE REGIONS

Item 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 0 4	8 313 084	8 313 084	8 313 084	8 313 084	8 313 084	8 313 084	552 519	552 519	8 865 603	8 865 603
Reserve							110 002	110 002	110 002	110 002
Total	8 313 084	8 313 084	8 313 084	8 313 084	8 313 084	8 313 084	662 521	662 521	8 975 605	8 975 605

Conditions for releasing the reserve:

Add following text:

Part of the appropriation has been placed in the reserve. The reserve will be released once the final decision on the transfer of the 12 posts remaining out of a total of 24 posts has been taken.

Justification:

Implementation of Cooperation Agreement with the European Parliament - Reinforcement for political activities.

BUDG has taken over and modified the amendments tabled by the Rapporteur and S&D Group.

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Draft amendment 1243

=== BUDG/3646 ===

Tabled by Committee on Budgets

BUDG/3646 Compromise amendment between BUDG/2504

SECTION VII — COMMITTEE OF THE REGIONS

Item 1 2 0 0 — Remuneration and allowances

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	47 013 867	47 013 867	48 154 465	48 154 465	47 871 864	47 871 864	-857 399	-857 399	47 014 465	47 014 465
Reserve							-570 000	-570 000	-570 000	-570 000
Total	47 013 867	47 013 867	48 154 465	48 154 465	47 871 864	47 871 864	-1 427 399	-1 427 399	46 444 465	46 444 465

Conditions for releasing the reserve:

Add following text:

Part of the appropriations is put in reserve. The reserve shall be released once the final decision on the transfer of remaining 12 posts out of 24 posts will be taken.

SECTION VII — COMMITTEE OF THE REGIONS

S 1 — °Section VII — Committee of the Regions

Amend remarks as follows:

Amend text as follows:

Function group and grade	Committee of the Regions			
	2015		2014	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	6		6	
AD 14	23	1	21	1
AD 13	19	3	19	3
AD 12	25	3	23	2
AD 11	22	1	23	2
AD 10	19	3	17	3
AD 9	27	3	19	2
AD 8	58	1	51	2
AD 7	39	5	46	3
AD 6	50	9	65	10
AD 5			1	1
AD total	288	30	291	30
AST 11	5		5	
AST 10	5		5	
AST 9	6		4	
AST 8	12		11	
AST 7	20	3	17	3
AST 6	28		27	
AST 5	49	7	45	7
AST 4	39	2	39	1
AST 3	10		15	1
AST 2	21	2	28	2
AST 1			1	
AST total	195	14	197	14
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
AST/SC total				
Grand total	483	44	488	44
Total staff	527*		532	
	527			

* 24 posts should be transferred to the EP in accordance with the cooperation agreement of 5 February 2014 in 2015.

Justification:

Implementation of Cooperation Agreement with the European Parliament.

A decrease of EUR 1.140.000 corresponds to the transfer of 12 posts to the EP (first phase). In 2015 a minimum of 12 additional posts should be transferred to the Parliament (a total transfer of 60 posts for the two committees: 36 posts for the EESC and 24 posts for the CoR).

A half of the appropriations corresponding to the additional posts to be transferred will be put in the reserve. The reserve shall be released once the final decision on the transfer of those additional posts for 2015 will be taken. The Parliament expects the transfer to be finished by the 1 July 2015.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

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Draft amendment 1236

=== BUDG/3639 ===

Tabled by Committee on Budgets

BUDG/3639 Compromise amendment between BUDG/2502

SECTION VII — COMMITTEE OF THE REGIONS

Item 1 4 2 0 — Supplementary services for the translation service

Amend figures and conditions for releasing the reserve as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 2 0	347 200	347 200	347 200	347 200	347 200	347 200	399 996	399 996	747 196	747 196
Reserve							200 002	200 002	200 002	200 002
Total	347 200	347 200	347 200	347 200	347 200	347 200	599 998	599 998	947 198	947 198

Conditions for releasing the reserve:

Add following text:

Part of the appropriation has been placed in the reserve. The reserve will be released once the final decision on the transfer of the 12 posts remaining out of a total of 24 posts has been taken.

Justification:

Implementation of Cooperation Agreement with the European Parliament - Reinforcement for externalisation of translations.

BUDG has taken over and modified the amendment tabled by the Rapporteur.

Draft amendment 1041

=== BUDG/2503 ===

Tabled by Committee on Budgets

SECTION VII — COMMITTEE OF THE REGIONS

Article 2 6 4 — Expenditure on publications, information and on participation in public events: information and communication activities

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 6 4	399 000	399 000	379 000	379 000	379 000	379 000	81 000	81 000	460 000	460 000
Reserve										
Total	399 000	399 000	379 000	379 000	379 000	379 000	81 000	81 000	460 000	460 000

Justification:

This amendment fully reinstates the appropriations related to the communication activities of the CoR Political groups which the Commission cut in its consolidation of the EU draft budget. The reinstatement is needed in order to ensure the sufficient financing for the communication activities of the CoR Political groups following the creation of the 5th Political Group, such as study visits for journalists, communication professionals and Master students; the Local and Regional LeaDeRs Award; secondary school competitions on EU matters etc.

Draft amendment 1042

=== BUDG/2600 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 1 0 4 — Mission expenses

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 4	45 000	45 000	50 000	50 000	42 000	42 000	8 000	8 000	50 000	50 000
Reserve										
Total	45 000	45 000	50 000	50 000	42 000	42 000	8 000	8 000	50 000	50 000

Justification:

Restore Draft Budget (DB).

The Council's position is based on the 2013 execution which, owing to a change of Ombudsman in October 2013, was exceptionally low. The actual expenditure in both 2011 and 2012 was 47,000 €. A small increase is therefore needed, particularly in view of on the fact that the Ombudsman will be elected in late 2014 or early 2015 and that it will be all the more important for the newly appointed Ombudsman to be able to reach out to his/her stakeholders.

Draft amendment 1043

=== BUDG/2601 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 1 2 0 0 — Remuneration and allowances

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	6 509 633	6 509 633	6 699 510	6 699 510	6 649 510	6 649 510	50 000	50 000	6 699 510	6 699 510
Reserve										
Total	6 509 633	6 509 633	6 699 510	6 699 510	6 649 510	6 649 510	50 000	50 000	6 699 510	6 699 510

Justification:

Restore Draft Budget (DB). The increase concerning this item that the Ombudsman proposed is nearly entirely due to the effect of salary increases and the usual progression in steps. The cut introduced by the Council would thus effectively prevent the Ombudsman from employing and remunerating the staff that has been authorised and ensuring the rapid replacement of any member of staff who would be leaving the institution in 2015.

Draft amendment 1045

=== BUDG/2603 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 1 4 0 0 — Other staff

Amend figures as follows:

	Budget 2014	Draft budget 2015	Council's position 2015	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 0	316 116	316 116	407 502	407 502	397 502	397 502	10 000	10 000	407 502	407 502
Reserve										
Total	316 116	316 116	407 502	407 502	397 502	397 502	10 000	10 000	407 502	407 502

Justification:

Restore Draft Budget (DB).

In her Estimates, the Ombudsman focused on the need to recruit a contract agent to contribute to several projects in the field of information technology, including the overhaul of the Ombudsman's website. However, the need to strengthen the appropriations for such staff that the Ombudsman underlined in her Estimates goes beyond this specific need. The additional amount of EUR 10 000 that is required to cater for these need is small in absolute terms but essential for the Ombudsman.

Draft amendment 1046

=== BUDG/2604 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 1 4 0 4 — Graduate traineeships, grants and exchanges of officials

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 4	136 000	136 000	155 000	155 000	140 000	140 000	15 000	15 000	155 000	155 000
Reserve										
Total	136 000	136 000	155 000	155 000	140 000	140 000	15 000	15 000	155 000	155 000

Justification:

Restore Draft Budget (DB).

In March 2014, the Ombudsman recruited a Seconded National Expert so as to enable the Ombudsman better to deal with issues relating to disabilities. This expert has already provided most useful and precious work in this field. In order to enable this expert to proceed with the important projects she is currently working on it would be desirable to extend her secondment, ideally by another year. The amount cut by the Council is needed for this purpose.

Draft amendment 1047

=== BUDG/2605 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 0	83 000	83 000	133 000	133 000	113 000	113 000	20 000	20 000	133 000	133 000
Reserve										
Total	83 000	83 000	133 000	133 000	113 000	113 000	20 000	20 000	133 000	133 000

Justification:

Restore Draft Budget (DB).

The increase requested on this budget line for 2015 is intended to implement a number of projects in the field of information technology, including the overhaul of the Ombudsman's website. The cut suggested by the Council amounts to 40% of the amount foreseen for these projects and would thus de facto put an end to them.

Draft amendment 1048

=== BUDG/2606 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 2 1 2 — Furniture

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 2	15 000	15 000	15 000	15 000	13 000	13 000	2 000	2 000	15 000	15 000
Reserve										
Total	15 000	15 000	15 000	15 000	13 000	13 000	2 000	2 000	15 000	15 000

Justification:

Restore Draft Budget (DB).

No increase was foreseen as regards this item. It should be noted that the Ombudsman had already decided, in 2013, to reduce appropriations for this item from EUR 18 000 in the 2013 budget to EUR 15000 in the 2014 budget. Any further cuts will make it very difficult to replace equipment and furniture that is in need of replacing.

Draft amendment 1049

=== BUDG/2607 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 2 1 6 — Vehicles

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 6	19 000	19 000	19 000	19 000	17 000	17 000	2 000	2 000	19 000	19 000
Reserve										
Total	19 000	19 000	19 000	19 000	17 000	17 000	2 000	2 000	19 000	19 000

Justification:

Restore Draft Budget (DB).

The Council's position is based on 2013 execution figures which did not include the payments made in 2014 for expenses of 2013. The amount left of the budget line following the Council's cut would merely pay for the leasing of the service car made available to the Ombudsman by Parliament, whereas it would not allow covering the expenses related to the actual use of the car.

Draft amendment 1050

=== BUDG/2608 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 2 3 0 0 — Stationery, office supplies and miscellaneous consumables

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3 0 0	20 000	20 000	18 000	18 000	15 000	15 000	3 000	3 000	18 000	18 000
Reserve										
Total	20 000	20 000	18 000	18 000	15 000	15 000	3 000	3 000	18 000	18 000

Justification:

Restore Draft Budget (DB).

The Ombudsman's Estimates for the 2015 budget already foresee a 10% cut of this budget item compared to the 2014 budget. Despite the efforts already made to reduce expenses such as an increasing use of paperless procedures, an additional 15% cut is not realistic.

Draft amendment 1051

=== BUDG/2609 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 2 3 0 1 — Postage on correspondence and delivery charges

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3 0 1	12 000	12 000	12 000	12 000	11 000	11 000	1 000	1 000	12 000	12 000
Reserve										
Total	12 000	12 000	12 000	12 000	11 000	11 000	1 000	1 000	12 000	12 000

Justification:

Restore Draft Budget (DB).

The Ombudsman's Office is doing its best to reduce the cost of postal charges. However, there is a limit to these efforts.. The amount set out in the Estimates for 2015 is already EUR 1 000 less than what was foreseen in the 2014 budget. An additional cut would deprive the institution of the necessary margin of manoeuvre which is essential to increase the Ombudsman's visibility in particular as regards citizens who cannot be reached through alternative channels of communication.

Draft amendment 1044

=== BUDG/2602 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 2 3 2 — Support for activities

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3 2	94 000	94 000	95 000	95 000	89 000	89 000	6 000	6 000	95 000	95 000

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	94 000	94 000	95 000	95 000	89 000	89 000	6 000	6 000	95 000	95 000

Justification:

Restore Draft Budget (DB). The present budget line covers expenses related to inter-institutional cooperation and the payment of corresponding management fees, which has been increased by the Commission in order to bring them closer to real costs, and the use of Sysper II staff management tool, starting from 2015.

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Draft amendment 1052

=== BUDG/2610 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 3 0 0 — Staff mission expenses

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0	157 000	157 000	157 000	157 000	147 000	147 000	10 000	10 000	157 000	157 000
Reserve										
Total	157 000	157 000	157 000	157 000	147 000	147 000	10 000	10 000	157 000	157 000

Justification:

Restore Draft Budget (DB).

An important part of the mission expenses are used for activities reaching out to the stakeholders of the Ombudsman. The cut proposed by the Council would adversely affect the Office's capacity to carry out its duties, to maintain an adequate level of exchange with stakeholders and to increase the institution's impact and visibility. It should be noted that the Ombudsman had not proposed any increase as regards this item compared to the 2014 budget.

=====

Draft amendment 1053

=== BUDG/2611 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 3 0 3 — Meetings in general

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 3	36 000	36 000	36 000	36 000	30 000	30 000	6 000	6 000	36 000	36 000
Reserve										
Total	36 000	36 000	36 000	36 000	30 000	30 000	6 000	6 000	36 000	36 000

Justification:

Restore Draft Budget (DB).

The Ombudsman considers it essential to increase the visibility and impact of her Office. Conveying her message through meetings is therefore essential. A 16% cut would severely undermine the Ombudsman's ability to achieve this aim. It should be noted that the Ombudsman had not proposed any increase as regards

this item compared to the 2014 budget.

Draft amendment 1054

=== BUDG/2612 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Article 3 0 4 — Internal meetings

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 4	35 000	35 000	35 000	35 000	20 000	20 000	15 000	15 000	35 000	35 000
Reserve										
Total	35 000	35 000	35 000	35 000	20 000	20 000	15 000	15 000	35 000	35 000

Justification:

Restore Draft Budget (DB).

In the past years, expenditure on the budget item in question has consistently been around 35.000 € A 43% cut and the corresponding reduction to a remaining amount of 20.000 € as suggested by the Council would severely impact the Ombudsman's internal communication. In particular, it would make it impossible to continue the current format of the yearly retreats, which have been of great importance for the functioning of the Ombudsman's Office.

Draft amendment 1055

=== BUDG/2613 ===

Tabled by Committee on Budgets

SECTION VIII — EUROPEAN OMBUDSMAN

Item 3 2 1 0 — Communication and publications

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1 0	290 000	290 000	310 000	310 000	290 000	290 000	20 000	20 000	310 000	310 000
Reserve										
Total	290 000	290 000	310 000	310 000	290 000	290 000	20 000	20 000	310 000	310 000

Justification:

Restore Draft Budget (DB).

2015 will be the 20th anniversary of the Ombudsman's Office. It was for this reason that a modest increase of EUR 20 000 was foreseen in order to enable the Ombudsman to organise an event in relation to this anniversary, with the aim of increasing the visibility and the impact of the institution. The proposed cut put paid to this idea. It should be noted that the Ombudsman had deliberately decided to sacrifice funding that would have been foreseen for another budget line (231) in order to make it possible to increase the present budget line at no additional cost.

Draft amendment 1056

=== BUDG/2700 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 0 1 0 — Further training

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 1 0	15 000	15 000	15 000	15 000	12 500	12 500	2 500	2 500	15 000	15 000
Reserve										
Total	15 000	15 000	15 000	15 000	12 500	12 500	2 500	2 500	15 000	15 000

Justification:

Restore Draft Budget (DB) to allow budgetary coverage of the training needs of the new Supervisor and the Assistant Supervisor. It is likely that the newly appointed members will have training needs to be taken care of immediately after their nomination (end of 2014 or beginning of 2015).

Draft amendment 1057

=== BUDG/2701 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 0 1 1 — Mission expenses, travel expenses and other ancillary expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 1 1	59 394	59 394	59 394	59 394	55 894	55 894	3 500	3 500	59 394	59 394
Reserve										
Total	59 394	59 394	59 394	59 394	55 894	55 894	3 500	3 500	59 394	59 394

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for missions performed by the new Supervisor and the Assistant Supervisor. It seems very likely that the new members will have to travel considerably after their nomination (end of 2014 or beginning of 2015) to meet their stakeholders and to get familiar with the core business of the institution.

Draft amendment 1058

=== BUDG/2702 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 1 1 0 — Contract staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 1 0	197 389	197 389	251 756	251 756	236 756	236 756	15 000	15 000	251 756	251 756
Reserve										
Total	197 389	197 389	251 756	251 756	236 756	236 756	15 000	15 000	251 756	251 756

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for the 5 contract agents authorised in 2014 and the

recruitment of 1 additional agent. Due to its small size, the EDPS needs to take resort to contract staff both to replace officials on maternity/parental/personal/sick leave and to occupy permanent posts for which no valid candidates were found (due to the specificities of the jobs and the lack of data protection expertise among EU officials).

Draft amendment 1059

=== BUDG/2703 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 1 2 0 — Mission expenses, travel expenses and other ancillary expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 2 0	112 686	112 686	157 398	157 398	142 398	142 398	15 000	15 000	157 398	157 398
Reserve										
Total	112 686	112 686	157 398	157 398	142 398	142 398	15 000	15 000	157 398	157 398

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for missions performed by the new Supervisor and the Assistant Supervisor. It seems very likely that the new members will have to travel considerably after their nomination (end of 2014 or beginning of 2015) to meet their stakeholders and to get familiar with the core business of the institution.

Draft amendment 1060

=== BUDG/2704 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 1 1 2 2 — Further training

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 2 2	78 500	78 500	78 500	78 500	75 500	75 500	3 000	3 000	78 500	78 500
Reserve										
Total	78 500	78 500	78 500	78 500	75 500	75 500	3 000	3 000	78 500	78 500

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for training needs of the members of staff. Learning and Development of staff is a must for a knowledge-based organisation like the EDPS. By providing our staff with new capabilities and skills (including those in management positions), we increase the overall performance of the organisation and are able to do more with less in the mid and long term.

Draft amendment 1061

=== BUDG/2705 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 2 0 1 0 — Equipment

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 0	350 000	350 000	367 500	367 500	352 500	352 500	15 000	15 000	367 500	367 500
Reserve										
Total	350 000	350 000	367 500	367 500	352 500	352 500	15 000	15 000	367 500	367 500

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for the prorated expenditure resulting from the three new staff members of the EDPB task-force in terms of IT needs and office equipment.

Draft amendment 1062

=== BUDG/2706 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 2 0 1 2 — Other operating expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 2	105 000	105 000	110 250	110 250	100 250	100 250	10 000	10 000	110 250	110 250
Reserve										
Total	105 000	105 000	110 250	110 250	100 250	100 250	10 000	10 000	110 250	110 250

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for the prorated expenditure resulting from the three new staff members of the EDPB task-force in terms of management fees per user that the EDPS pays to the different EU partners (PMO, European Commission, European Parliament, etc.) that provide the institution with administrative assistance.

Draft amendment 1063

=== BUDG/2707 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 2 0 1 3 — Translation and interpretation costs

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 3	775 000	775 000	775 000	775 000	755 000	755 000	20 000	20 000	775 000	775 000
Reserve										
Total	775 000	775 000	775 000	775 000	755 000	755 000	20 000	20 000	775 000	775 000

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for current and potential budgetary needs in connection with the new EDPS mandate and the likely increase of activities resulting from the new Commission, the new European Parliament and the new Data Protection Regulation and Directive. The credits allocated to this item have been reduced for three consecutive years. A new reduction could endanger

the fulfillment of the new EDPS mandate's tasks.

Draft amendment 1064

=== BUDG/2708 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 2 0 1 4 — Expenditure on publishing and information

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 4	112 000	112 000	112 000	112 000	102 000	102 000	10 000	10 000	112 000	112 000
Reserve										
Total	112 000	112 000	112 000	112 000	102 000	102 000	10 000	10 000	112 000	112 000

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for current and potential budgetary needs in connection with the new EDPS mandate and the likely increase of activities resulting from the new Commission, the new European Parliament and the new Data Protection Regulation and Directive. The credits allocated to this item have been either reduced or frozen for four consecutive years. A new reduction could endanger the fulfillment of the new EDPS mandate's needs on publishing and communication.

Draft amendment 1065

=== BUDG/2709 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 3 0 3 0 — Mission expenses, travel expenses and other ancillary expenditure

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 3 0	p.m.	p.m.	15 000	15 000	10 000	10 000	5 000	5 000	15 000	15 000
Reserve										
Total	p.m.	p.m.	15 000	15 000	10 000	10 000	5 000	5 000	15 000	15 000

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for missions to be performed by the three new staff members of the European Data Protection Board (EDPB) task-force. They will most likely need to visit the national Data Protection Authorities to seek their contributions and agreement to setup the EDPB, especially with regards to the new consistency mechanism where they need to be closely involved.

Draft amendment 1066

=== BUDG/2710 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Item 3 0 3 1 — Recruitment costs

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 3 1	p.m.	p.m.	4 500	4 500	3 500	3 500	1 000	1 000	4 500	4 500
Reserve										
Total	p.m.	p.m.	4 500	4 500	3 500	3 500	1 000	1 000	4 500	4 500

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for the recruitment cost of the three new staff members of the European Data Protection Board (EDPB) task-force.

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Draft amendment 1067

=== BUDG/2711 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR**Item 3 0 3 2 — Further training****Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 3 2	p.m.	p.m.	4 710	4 710	3 710	3 710	1 000	1 000	4 710	4 710
Reserve										
Total	p.m.	p.m.	4 710	4 710	3 710	3 710	1 000	1 000	4 710	4 710

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for the potential training needs of the three new staff members of the European Data Protection Board (EDPB) task-force. As they will be in charge of new functions and tasks, their training needs are likely to be very demanding in 2015.

=====

Draft amendment 1068

=== BUDG/2712 ===

Tabled by Committee on Budgets

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR**Item 3 0 3 4 — Union nursery centre and other day nurseries and after-school centres****Amend figures as follows:**

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 3 4	p.m.	p.m.	16 000	16 000	13 000	13 000	3 000	3 000	16 000	16 000
Reserve										
Total	p.m.	p.m.	16 000	16 000	13 000	13 000	3 000	3 000	16 000	16 000

Justification:

Restore Draft Budget (DB) to allow budgetary coverage for potential nursery services cost of the three new staff members of the European Data Protection Board (EDPB) task-force.

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Draft amendment 112

=== AFET/5000 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 1 0 0 — Basic salaries

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 0	90 740 207	90 740 207	93 271 000	93 271 000	92 581 564	92 581 564	689 436	689 436	93 271 000	93 271 000
Reserve										
Total	90 740 207	90 740 207	93 271 000	93 271 000	92 581 564	92 581 564	689 436	689 436	93 271 000	93 271 000

Justification:

Restore Draft Budget (DB).

Draft amendment 113

==== AFET/5001 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 2 0 5 — Military seconded national experts

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 5	7 074 928	7 074 928	7 460 000	7 460 000	7 160 000	7 160 000	300 000	300 000	7 460 000	7 460 000
Reserve										
Total	7 074 928	7 074 928	7 460 000	7 460 000	7 160 000	7 160 000	300 000	300 000	7 460 000	7 460 000

Justification:

Restore Draft Budget (DB).

Draft amendment 114

==== AFET/5002 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 0 1 0 — Cleaning and maintenance

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 0	3 999 000	3 999 000	4 330 000	4 330 000	4 030 000	4 030 000	300 000	300 000	4 330 000	4 330 000
Reserve										
Total	3 999 000	3 999 000	4 330 000	4 330 000	4 030 000	4 030 000	300 000	300 000	4 330 000	4 330 000

Justification:

Restore Draft Budget (DB).

Draft amendment 115

==== AFET/5003 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 1 — Cryptography and highly classified information and communications technology

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 1	13 745 000	13 745 000	13 745 000	13 745 000	11 775 000	11 775 000	1 970 000	1 970 000	13 745 000	13 745 000
Reserve										
Total	13 745 000	13 745 000	13 745 000	13 745 000	11 775 000	11 775 000	1 970 000	1 970 000	13 745 000	13 745 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 116

=== AFET/5004 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 2 — Security of information and communication technology up to the level "EU restricted"

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 2			2 550 000	2 550 000	2 150 000	2 150 000	400 000	400 000	2 550 000	2 550 000
Reserve										
Total			2 550 000	2 550 000	2 150 000	2 150 000	400 000	400 000	2 550 000	2 550 000

Justification:

Restore Draft Budget (DB).

Draft amendment 117

=== AFET/5005 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 3 — Technical Security Countermeasures

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 3			1 250 000	1 250 000	550 000	550 000	700 000	700 000	1 250 000	1 250 000
Reserve										
Total			1 250 000	1 250 000	550 000	550 000	700 000	700 000	1 250 000	1 250 000

Justification:

Restore Draft Budget (DB).

Draft amendment 118

=== AFET/5006 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 1 3 — Public information and public events

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 1 3	232 650	232 650	295 000	295 000	235 000	235 000	60 000	60 000	295 000	295 000
Reserve										
Total	232 650	232 650	295 000	295 000	235 000	235 000	60 000	60 000	295 000	295 000

Justification:

Restore Draft Budget (DB).

Draft amendment 119

=== AFET/5007 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 0	103 417 857	103 417 857	105 510 000	105 510 000	104 893 137	104 893 137	616 863	616 863	105 510 000	105 510 000
Reserve										
Total	103 417 857	103 417 857	105 510 000	105 510 000	104 893 137	104 893 137	616 863	616 863	105 510 000	105 510 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1069

=== BUDG/2809 ===

Tabled by Committee on Budgets

SECTION X - European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures and remarks as follows:

	Budget 2014		Draft budget 2015		Council's position 2015		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 1	59 835 029	59 835 029	60 068 000	60 068 000	60 068 000	60 068 000	160 000	160 000	60 228 000	60 228 000
Reserve										
Total	59 835 029	59 835 029	60 068 000	60 068 000	60 068 000	60 068 000	160 000	160 000	60 228 000	60 228 000

Remarks:

Before paragraph:

This appropriation is intended to cover the following international organisations situated inside the Union:

Add following text:

This appropriation will cover the setting-up of a new European Union delegation in the Gulf in 2015.

Justification:

The European Union has only two delegations in the Gulf area: one in Saudi Arabia (with 3 EEAS administrators) and one in the United Arab Emirates (with 2 EEAS administrators). Given the political importance of this region and possible evolutions, a new delegation should be set up in this area. Given the efforts already made by the EEAS towards savings, this requires additional appropriations to cover one-off setting-up costs and running costs for the first six months.