

EUROPEAN PARLIAMENT

2004



2009

Committee on Budgets

27.3.2009

NOTICE TO MEMBERS

Subject: Implementation of the European Parliament's 2009 Budget

Please find attached the proposal for transfer of appropriations **C 6** - financial year 2009

Mr Reimer BÖGE
Chairman of the Committee on Budgets

Subject: Request for transfer of appropriations C6 - financial year 2009

Dear Mr Böge,

In accordance with the provisions of Articles 24 and 43 of the Financial Regulation of 25 June 2002, please find attached a request for transfer of appropriations.

I should be grateful if you would present this transfer request to your committee, if possible at its meeting on 16 April 2009.

Yours sincerely,

Hans-Gert Pöttering

Annex: Request for transfer of appropriations C6 /2009

SUMMARY

1. In accordance with Articles 24 and 43 of the Financial Regulation of 25 June 2002, the European Parliament intends to make a transfer of appropriations from the provisional appropriations in the 2009 budget as described below.
2. *The purpose of this proposal is to request the release of € 1.2 m of external translation appropriations from Chapter 100 "Provisional appropriations" following the submission of the requested report.*

RECEIVING BUDGET LINES

Initial approps. ± AB ± transfers	Commitments entered into	Payments made	Approps. available before proposed transfer	Amount of proposed transfer	Approps. available after proposed transfer
142/02 "Outside services : other translations and typing"					
9.490.000	6.212.037	251.832	3.277.963	+ 1.200.000	4.477.963
TOTAL TO BE TRANSFERRED IN				+ 1.200.000	

Source: State of appropriations according to FINICS as at 25/03/2009

3. The European Parliament adopted its resolution on the first reading of the draft general budget for 2009 on 23 October 2008.
4. At the same session, Parliament adopted amendment no. 812 placing € 1.2 m from Sub-item 142/02 "Outside services: other translations and typing" in the Chapter 100 reserve with the following justification: *"As demonstrated in 2008, the volume and cost of external translation requirements are difficult to predict. The rapporteur has therefore taken over the Bureau's proposal as concerns the total amount. However, given the structural management changes to be implemented for 2009, it is advisable to keep the increase in reserve pending a first evaluation of the new system"*.
5. The Secretary-General submitted the requested report on a first evaluation of the structural management changes by letter dated 11 March 2009 (GEDA D(2009)201403) to the Committee on Budgets.
6. The Internal Rules on the implementation of the European Parliament's budget stipulates in Article 3: "6. Where, by way of a resolution, Parliament has made the release of appropriations in the reserve chapters conditional on the submission of a report, that report shall be forwarded to the Committee on Budgets, via the Budget Unit, at least 30 days before the transfer request is submitted."

7. Therefore, the conditions for proposing the release of the appropriations from the reserve can be deemed to have been met.
8. *In the circumstances, it is proposed that € 1.2 m relating to the appropriations for external translation be released from the specific reserve in Chapter 100 "Provisional appropriations", where appropriations were entered for this purpose, and transferred to the corresponding budget line 142/02 "Outside services : other translations and typing".*

DONOR BUDGET LINES

Initial approps. ± AB ± transfers	Commitments entered into	Payments made	Approps. available before proposed transfer	Amount of proposed transfer	Approps. available after proposed transfer
Chapter 100 Provisional appropriations					
5 003 992					
- 2 700 000	Pending C1				
- 703 992	Pending C3				
1 600 000	0	0	1 600 000	- 1 200 000	400 000
TOTAL TO BE TRANSFERRED OUT				-1 200 000	

Source: State of appropriations according to FINICS as at 25/03/2009

REQUEST BY DELEGATED AUTHORISING OFFICER RECEIVING TRANSFER

Juana LAHOUSSE-JUAREZ

Signature :

Date :
