

Committee / *Commission*

AFET

Meeting of / *Réunion du*
31/08/2011

BUDGETARY AMENDMENTS /
AMENDEMENTS BUDGÉTAIRES

Rapporteur: Maria MUÑIZ DE URQUIZA

EN

EN

Draft amendment 5088

== AFET/5088 ==

Tabled by Andrew Duff, Committee on Foreign Affairs

SECTION I — PARLIAMENT

Add: 3 0 5

Heading:

Cooperation with national parliaments

SECTION I — PARLIAMENT

Add: 3 0 5 0

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 5 0							p.m.	p.m.	p.m.	p.m.
Reserve										
Total							p.m.	p.m.	p.m.	p.m.

Heading:

Cooperation with national parliaments in the field of parliamentary scrutiny

Remarks:

Add following text:

This appropriation aim at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, along the stipulations of the Treaty on European Union and the Treaty on the Functioning of the European Union and in particular Articles 9 and 10 of Protocol 1 on the role of national parliaments in the European Union.

Justification:

Budgetary amendment in line with resolution P7_TA(2011)0337, P7_TA(2011)0228 adopted in plenary on 7 July 2011.

Draft amendment 5022

== AFET/5022 ==

Tabled by María Muñoz De Urquiza, José Ignacio Salafranca Sánchez-Neyra, Franziska Katharina Brantner, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION I — PARLIAMENT

Add: 3 2 1

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 2 1							3 000 000	3 000 000	3 000 000	3 000 000
Reserve										
Total							3 000 000	3 000 000	3 000 000	3 000 000

Heading:

Pilot project — Creation of and analytical and monitoring system of democratic parliamentary control on national and European level of the EU's foreign policy

Remarks:

Add following text:

A permanent analytical monitoring mechanism should exercise democratic control of the EU foreign and security policies.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The EU foreign and security policies require a permanent analytical monitoring mechanism of their democratic control on both the national and the European level. Comprehensive scrutiny should serve as the basis for education and training targeting groups at member-state and EU-level, thus ensuring an adequate exercise of powers, strengthening the multilevel foreign policy creation and implementation system. Trans European Policy Studies Association (TEPSA), a network of institutes from all EU member states, should develop tools to carry out such analysis and monitoring.

Draft amendment 5089

== AFET/5089 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 02 02 15 — European Earth monitoring programme (GMES)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
02 02 15	9 000 000	4 284 805	39 000 000	35 500 000	39 000 000	23 000 000	-30 000 000	-18 715 195	9 000 000	4 284 805
Reserve										
Total	9 000 000	4 284 805	39 000 000	35 500 000	39 000 000	23 000 000	-30 000 000	-18 715 195	9 000 000	4 284 805

Justification:

Restore figures of Draft Budget (DB) 2011, as the system is going to be used also for military purpose.

Draft amendment 5090

== AFET/5090 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 02 04 01 01 — Space research

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
02 04 01 01	232 981 000	219 001 169	250 343 000	260 000 000	250 343 000	219 000 000	-17 362 000	1 169	232 981 000	219 001 169
Reserve										
Total	232 981 000	219 001 169	250 343 000	260 000 000	250 343 000	219 000 000	-17 362 000	1 169	232 981 000	219 001 169

Justification:

Restore figures Draft Budget (DB) 2011, as space research is going go be used also for military purpose due to the possibility for dual use.

Draft amendment 5091

== AFET/5091 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 02 04 01 02 — Security research**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
02 04 01 02	225 698 000	114 356 698	242 057 000	150 000 000	242 057 000	125 000 000	-16 359 000	-10 643 302	225 698 000	114 356 698
Reserve										
Total	225 698 000	114 356 698	242 057 000	150 000 000	242 057 000	125 000 000	-16 359 000	-10 643 302	225 698 000	114 356 698

Justification:

Restore figures of Draft Budget (DB) 2011, as outcomes from security research are partly used and could be used also for military purpose.

Draft amendment 5056

== AFET/5056 ==

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Regional development component**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
13 05 02	390 900 000	85 696 110	462 453 000	158 523 280	445 900 000	143 970 280		-70 280	445 900 000	143 900 000
Reserve										
Total	390 900 000	85 696 110	462 453 000	158 523 280	445 900 000	143 970 280		-70 280	445 900 000	143 900 000

Justification:

The Commission intends to increase the payments appropriations by 85% and commitment appropriations by 18,3%. In times of budget austerity the increase should be scaled down and done in a more moderate fashion.

Draft amendment 5055

== AFET/5055 ==

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 03 01 — Cross-border cooperation (CBC) — Contribution from Subheading 1-b**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
13 05 03 01	51 615 763	13 000 000	50 481 765	50 000 000	50 481 765	50 000 000		-15 000 000	50 481 765	35 000 000
Reserve										
Total	51 615 763	13 000 000	50 481 765	50 000 000	50 481 765	50 000 000		-15 000 000	50 481 765	35 000 000

Justification:

The Commission intends to increase the payments appropriations by 284,6%. In times of budget austerity the

initially planned increase should be reviewed, be scaled down and done in more moderate fashion.

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Draft amendment 5057

==== AFET/5057 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 03 02 — Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
13 05 03 02	36 014 241	9 759 835	42 406 903	30 000 000	42 406 903	28 000 000		-8 000 000	42 406 903	20 000 000
Reserve										
Total	36 014 241	9 759 835	42 406 903	30 000 000	42 406 903	28 000 000		-8 000 000	42 406 903	20 000 000

Justification:

The Commission intends to increase the payments appropriations by 207,4%. In times of budget austerity the initially planned increase should be reviewed, be scaled down and done in more moderate fashion.

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Draft amendment 5066

==== AFET/5066 ====

Tabled by Jacek Saryusz-Wolski, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 15 02 02 — Erasmus Mundus

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
15 02 02	96 540 000	85 696 110	103 754 000	95 000 000	103 754 000	90 000 000	5 000 000	5 000 000	108 754 000	95 000 000
Reserve										
Total	96 540 000	85 696 110	103 754 000	95 000 000	103 754 000	90 000 000	5 000 000	5 000 000	108 754 000	95 000 000

Remarks:

After paragraph:

This appropriation is intended to cover the Erasmus objectives of the Erasmus Mundus II programme are:

Amend text as follows:

- to foster structured cooperation between higher education institutions and academic staff in Europe and third countries with a view to creating poles of excellence and providing highly trained human resources,
- to contribute to the mutual enrichment of societies by developing a pool of well-qualified, open-minded and internationally experienced women and men through promoting mobility in order for the most talented students and academics from third countries to obtain qualifications and/or experience in the Union and for the most talented European students and academics to do the same in third countries,
- to contribute to the development of human resources and the international cooperation capacity of higher education institutions in third countries through increased mobility streams between the Union and third countries,
- to improve accessibility and enhance the profile and visibility of European higher education in the world

as well as its attractiveness for third-country ~~nationals, nationals-~~

- ***- this appropriation is intended to foster cooperation between higher education institutions, improve exchanges of academic staff and students in Europe and European Neighbourhood Policy countries - equally from the South and East.***

Justification:

The EU needs to be coherent and respond actively to its reviewed Neighbourhood Policy where it is stressed that the special attention, in order to strengthen democracy and build an open society in neighbouring countries, shall be placed on improving cooperation between students and academics by more exchanges programs and stronger cooperation between higher education institutions.

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Draft amendment 5067

== AFET/5067 ==

Tabled by Jacek Saryusz-Wolski, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 15 05 55 — Youth in Action

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
15 05 55	129 108 000	118 500 000	134 608 000	123 000 000	134 608 000	123 000 000	5 000 000	5 000 000	139 608 000	128 000 000
Reserve										
Total	129 108 000	118 500 000	134 608 000	123 000 000	134 608 000	123 000 000	5 000 000	5 000 000	139 608 000	128 000 000

Remarks:

After paragraph:

In accordance with the Youth in Action programme 2007-2013, this appropriation is intended to cover the following measures:

Amend text as follows:

- Youth for Europe: the aim of this action is to support exchanges between young people in order to increase their mobility and youth initiatives, projects and activities concerning participation in democratic life, in order to develop young people's citizenship and mutual understanding,
- European Voluntary Service: the aim of this action is to boost young people's participation in various forms of voluntary activities, both within and outside the Union,
- Youth of the World: the aim of this action is to support projects with the partner countries mentioned in Article 5 of Decision No 1719/2006/EC, in particular exchanges of young people and youth workers, and to support initiatives that reinforce young people's mutual understanding, sense of solidarity and the development of cooperation in the field of youth and civil society in these countries,
- youth workers and support systems: the aim of this action is to support bodies active at European level in the field of youth, in particular the operation of youth non-governmental organisations, their networking, the exchange, training and networking of youth workers, encouraging innovation and quality in the action undertaken, providing young people with information and developing the structures and activities needed for the programme to meet these goals,
- support for policy cooperation: the aim of this action is to organise dialogue between the various actors in the field of youth, in particular the young people themselves, youth workers and policymakers, to contribute to the development of policy cooperation in the youth field and to take the necessary steps and establish the networks necessary to better understand ~~youth, youth-~~
- ***this appropriation is intended to address the special needs of youth in the European neighbourhood countries equally South and East in order to boost mutual understanding, cooperation, exchanges and build networks enhancing the capacity of NGOs in the field of youth.***

Justification:

The EU needs to be coherent and respond actively to its reviewed Neighbourhood Policy where it is stressed that the special attention, in order to strengthen democracy and build an open society in neighbouring countries, shall be placed on improving cooperation and exchanges of youth.

Draft amendment 5092

== AFET/5092 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, Cornelia Ernst

SECTION III — COMMISSION

Item 18 02 03 01 — European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 02 03 01	21 000 000	21 000 000	29 000 000	29 000 000	21 000 000	21 000 000	-21 000 000	-21 000 000	p.m.	p.m.
Reserve										
Total	21 000 000	21 000 000	29 000 000	29 000 000	21 000 000	21 000 000	-21 000 000	-21 000 000	p.m.	p.m.

Justification:

FRONTEX is administrating and militarizing the migration. Therefore FRONTEX shall be terminated; the funds for this agency shall be reallocated for tackling the root cause of migration instead, such as poverty, conflicts.

Draft amendment 5093

== AFET/5093 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, Cornelia Ernst

SECTION III — COMMISSION

Item 18 02 03 02 — European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 02 03 02	57 000 000	47 000 000	50 500 000	49 500 000	50 500 000	47 000 000	-50 500 000	-47 000 000	p.m.	p.m.
Reserve										
Total	57 000 000	47 000 000	50 500 000	49 500 000	50 500 000	47 000 000	-50 500 000	-47 000 000	p.m.	p.m.

Justification:

FRONTEX is administrating and militarizing the migration. Therefore FRONTEX shall be terminated; the funds for this agency shall be reallocated for tackling the root cause of migration instead, such as poverty, conflicts.

Draft amendment 5094

== AFET/5094 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, Cornelia Ernst

SECTION III — COMMISSION

Article 18 02 04 — Schengen information system (SIS II)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 02 04	20 000 000	13 353 286	15 540 000	21 000 000	15 540 000	20 000 000	-15 540 000	-20 000 000		
Reserve	10 000 000	6 642 473								
Total	30 000 000	19 995 759	15 540 000	21 000 000	15 540 000	20 000 000	-15 540 000	-20 000 000		

Justification:

SIS II shall be terminated as it violates the basic principles of data protection, threatens the right of free movement and the right of seeking asylum, furthermore SIS II seems not to meet with the current technical requirements.

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Draft amendment 5095

==== AFET/5095 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, Cornelia Ernst

SECTION III — COMMISSION

Article 18 02 05 — Visa information system (VIS)**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 02 05	21 200 000	20 186 195	38 740 000	29 000 000	30 740 000	25 000 000	-30 740 000	-25 000 000	p.m.	p.m.
Reserve										
Total	21 200 000	20 186 195	38 740 000	29 000 000	30 740 000	25 000 000	-30 740 000	-25 000 000	p.m.	p.m.

Justification:

VIS shall be terminated as it violates the basic principles of data protection.

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Draft amendment 5096

==== AFET/5096 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 18 02 09 — European Return Fund**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 02 09	113 500 000	70 461 246	162 500 000	76 582 000	152 500 000	76 582 000	-152 500 000	-76 582 000	p.m.	p.m.
Reserve										
Total	113 500 000	70 461 246	162 500 000	76 582 000	152 500 000	76 582 000	-152 500 000	-76 582 000	p.m.	p.m.

Justification:

The European Return Fund shall be terminated as it administrates and treats migration only in a selective and insufficient manner, it does not provide sufficient support after the return, therefore the funds shall be reallocated to tackle the root causes of migrations.

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Draft amendment 5097

==== AFET/5097 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 18 03 03 — European Refugee Fund

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
18 03 03	93 530 000	70 937 335	93 530 000	61 147 500	93 530 000	61 147 500		9 789 835	93 530 000	70 937 335
Reserve										
Total	93 530 000	70 937 335	93 530 000	61 147 500	93 530 000	61 147 500		9 789 835	93 530 000	70 937 335

Justification:

Restore figures of Draft Budget (DB) 2011 (PA) in the current situation adequate funding is for refugees is indispensable.

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Draft amendment 5098

==== AFET/5098 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 01 — Financing instrument for development cooperation (DCI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 01	60 145 500	60 145 500	61 118 500	61 118 500	58 145 500	58 145 500	2 000 000	2 000 000	60 145 500	60 145 500
Reserve										
Total	60 145 500	60 145 500	61 118 500	61 118 500	58 145 500	58 145 500	2 000 000	2 000 000	60 145 500	60 145 500

Justification:

Restore figures of Draft Budget (DB), as the effectiveness of instrument is not a question of administration but policy and policy implementation.

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Draft amendment 5099

==== AFET/5099 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 02 — European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 02	45 092 600	45 092 600	46 757 566	46 757 566	58 507 566	58 507 566	-13 414 966	-13 414 966	45 092 600	45 092 600
Reserve										
Total	45 092 600	45 092 600	46 757 566	46 757 566	58 507 566	58 507 566	-13 414 966	-13 414 966	45 092 600	45 092 600

Justification:

Restore Draft Budget (DB), as the effectiveness of instrument is not a question of administration but policy and policy implementation.

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Draft amendment 5100

=== AFET/5100 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 03 — Instrument for Stability (IfS) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 03	8 288 000	8 288 000	9 000 000	9 000 000	7 288 000	7 288 000	-6 288 000	-6 288 000	1 000 000	1 000 000
Reserve										
Total	8 288 000	8 288 000	9 000 000	9 000 000	7 288 000	7 288 000	-6 288 000	-6 288 000	1 000 000	1 000 000

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of the IfS lacks transparency. Moreover IfS funds support CSDP missions which compromises the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control, DDR etc. to crate stability, furthermore in times of financial crises, the Instrument admin. Expend. shall not be increased.

Draft amendment 5031

=== AFET/5031 ===

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 19 01 04 03 — Instrument for Stability (IfS) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 03	8 288 000	8 288 000	9 000 000	9 000 000	7 288 000	7 288 000	1 712 000	1 712 000	9 000 000	9 000 000
Reserve										
Total	8 288 000	8 288 000	9 000 000	9 000 000	7 288 000	7 288 000	1 712 000	1 712 000	9 000 000	9 000 000

Justification:

The Instrument for Stability needs appropriate administrative support.
Restore Draft Budget (DB).

Draft amendment 5101

=== AFET/5101 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 04 — Common foreign and security policy (CFSP) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 04	750 000	750 000	750 000	750 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.
Reserve										

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
Total	750 000	750 000	750 000	750 000	500 000	500 000	-500 000	-500 000	p.m.	p.m.

Justification:

The EU should focus on a strictly peaceful and civil foreign policy. Since the CFSP is increasingly mixing with military CSDP, the admin. expend. of CFSP should be terminated and the funds shall be reallocated to strictly civilian measures.

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Draft amendment 5102

==== AFET/5102 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 07 — European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 07	10 673 000	10 673 000	11 460 000	11 460 000	10 173 000	10 173 000	500 000	500 000	10 673 000	10 673 000
Reserve										
Total	10 673 000	10 673 000	11 460 000	11 460 000	10 173 000	10 173 000	500 000	500 000	10 673 000	10 673 000

Justification:

Restore figures of Draft Budget (DB)2011, due to the financial crises, the Instrument's admin.expend. shall not be increased, especially as the practice how and to whom the financial support is given lacks of transparency and is sometimes even questionable from a democratic point of view.

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Draft amendment 5077

==== AFET/5077 ====

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 07 — European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 07	10 673 000	10 673 000	11 460 000	11 460 000	10 173 000	10 173 000	1 287 000	1 287 000	11 460 000	11 460 000
Reserve										
Total	10 673 000	10 673 000	11 460 000	11 460 000	10 173 000	10 173 000	1 287 000	1 287 000	11 460 000	11 460 000

Justification:

Restore Draft Budget (DB).

Sufficient administrative appropriations should be available to successfully manage the implementation of human rights projects, which require even more attention where it concerns "difficult" countries. The reduction in payments appropriations for the operational expenditure should be rejected as well.

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Draft amendment 5124

==== AFET/5124 ====

Tabled by Marietje Schaake, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 19 01 04 09

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 01 04 09							3 000 000	3 000 000	3 000 000	3 000 000
Reserve										
Total							3 000 000	3 000 000	3 000 000	3 000 000

Heading:

Pilot project — EU Global Internet Freedom Fund

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Censorship, filtering and surveillance now separates open societies from closed ones. The struggle for human rights has moved online. Information is power, and access to the internet and to mobile-phone services enables free expression and press freedom, access to information in an unprecedented way. The EU needs a strategy and program to ensure internet freedom. Internet freedom is not only a human-rights issue, but also important for (EU) businesses. Cooperation between politicians, business and civil society is key for an exchange of knowledge.

Draft amendment 5103

== AFET/5103 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 02 — EULEX Kosovo

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 03 01 02	144 000 000	124 247 247	155 000 000	139 500 000	155 000 000	139 500 000	-155 000 000	-139 500 000	p.m.	p.m.
Reserve										
Total	144 000 000	124 247 247	155 000 000	139 500 000	155 000 000	139 500 000	-155 000 000	-139 500 000	p.m.	p.m.

Justification:

The civil nature of EULEX Kosovo is compromised as the mission includes paramilitary units focused on counterinsurgency. The civil nature of EULEX Kosovo is further compromised by its close cooperation with NATO's KFOR in suppressing protests. Therefore EULEX Kosovo should be terminated and the funds shall be reallocated to a purely civilian mission.

Draft amendment 5104

== AFET/5104 ==

Tabled by Sabine Lösing, Takis Hadjigeorgiou, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 03 — EUPOL Afghanistan**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 03 01 03	48 000 000	41 007 028	53 000 000	45 000 000	53 000 000	45 000 000	-53 000 000	-45 000 000	p.m.	p.m.
Reserve										
Total	48 000 000	41 007 028	53 000 000	45 000 000	53 000 000	45 000 000	-53 000 000	-45 000 000	p.m.	p.m.

Justification:

EUPOL Afghanistan is supporting the war in Afghanistan, leads to no stabilisation and has completely lost its civil character, therefore EUPOL Afghanistan should be terminated and the funds shall be reallocated for purely civilian purposes.

=====

Draft amendment 5105

==== AFET/5105 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION**Item 19 03 01 04 — Other crisis management measures and operations****Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 03 01 04	52 524 000	42 293 133	61 714 000	54 042 000	61 714 000	54 042 000	-61 714 000	-54 042 000	p.m.	p.m.
Reserve										
Total	52 524 000	42 293 133	61 714 000	54 042 000	61 714 000	54 042 000	-61 714 000	-54 042 000	p.m.	p.m.

Justification:

EU-crisis management and operations and in particular civilian operations contain increasingly military components. Following Art.41(2) TEU it is forbidden to finance any operations having military or defence implications from the EU budget, therefore "other crisis management and operations" should be terminated and the funds shall be reallocated for purely civilian purposes.

=====

Draft amendment 5030

==== AFET/5030 ====

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION**Item 19 03 01 04 — Other crisis management measures and operations****Amend figures and remarks as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 03 01 04	52 524 000	42 293 133	61 714 000	54 042 000	61 714 000	54 042 000	2 000 000	2 000 000	63 714 000	56 042 000
Reserve										
Total	52 524 000	42 293 133	61 714 000	54 042 000	61 714 000	54 042 000	2 000 000	2 000 000	63 714 000	56 042 000

Remarks:After paragraph:

This appropriation is intended to cover other crisis the basis of a feasibility study conducted in 2010.

Add following text:

This appropriation is also intended to cover the costs of increasing the capacities of EUPOL RD Congo and EUSEC RD Congo in the fields of human rights and women's rights.

Justification:

The increase of 2 mio € is intended to increase the funding for EUSEC RD Congo, in order to enhance its capacities in the fields of human rights and women's rights. The fight against human rights abuses and for women's rights in RD Congo is of utmost importance. Both CSDP missions should give more attention to these issues.

Draft amendment 5028

== AFET/5028 ==

Tabled by Franziska Katharina Brantner, Nicole Kiil-Nielsen, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 19 03 06 — European Union Special Representatives

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 03 06	p.m.	238 045	p.m.	250 000	p.m.	250 000			p.m.	250 000
Reserve										
Total	p.m.	238 045	p.m.	250 000	p.m.	250 000			p.m.	250 000

Remarks:

After paragraph:

This appropriation is intended to cover all the expenditure accordance with Article 33 of the Treaty on European Union.

Add following text:

This appropriation is also intended to finance a special envoy for Tibet.

Justification:

The European Parliament has repeatedly asked for a special envoy for Tibet. Such an envoy could play a role in the facilitation of the dialogue between the People's Republic of China and Tibet.

Draft amendment 5121

== AFET/5121 ==

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 01	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000
Reserve										
Total	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Amend text as follows:

This appropriation is also intended to finance support for non-governmental organisations and human rights defenders working in the North *Caucasus and to the benefit of Israeli Bedouin and Arab minorities.*~~Caucasus.~~

SECTION III — COMMISSION

Item 19 08 01 01 — European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 01	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000
Reserve										
Total	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000

Remarks:

After list beginning with:

- promoting political dialogue and reform,
-

and ending with:

- supporting actions in the field of migration, designed third countries in the areas of migration and asylum.

Add following text:

Attention should be given to the participation of Israeli Arab and Bedouin minorities in the programmes.

Justification:

Participation of Israeli minorities in relevant external relations programmes should be enhanced.

Draft amendment 5106

== AFET/5106 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 01	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000	-8 355 000	-22 637 890	118 310 000	85 696 110
Reserve										
Total	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000	-8 355 000	-22 637 890	118 310 000	85 696 110

Justification:

Restore figures of Draft Budget (DB) 2011, due to the financial crisis, the Instrument's admin. Expend. shall not be increased, especially as the practice how and to whom the financial support is given lacks of transparency and is sometimes even questionable from a democratic point of view.

Draft amendment 5062

== AFET/5062 ==

Tabled by Kristiina Ojula, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 01	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000
Reserve										
Total	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000

Remarks:

After paragraph:

This appropriation is also intended to finance support human rights defenders working in the North Caucasus.

Add following text:

Part of this appropriation will be used for reinforced support for neighbouring countries that are members of the Council of Europe, to meet Council of Europe standards on democracy and the rule of law, including support on strengthening the organisation of free and fair elections.

Part of this appropriation will be used to assist neighbouring countries, members of the Council of Europe, to abide by and adjust their legal and judicial systems in line with rulings by the European Court of Human Rights.

Justification:

A number of neighbouring states have increased problems to meet the commitments and standards entailed in their membership of the Council of Europe. Part of the EIDHR appropriations should aim at supporting compliance with CoE standards.

Draft amendment 5005

== AFET/5005 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs, Eider Gardiazábal Rubial, Miguel Angel Martínez Martínez

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 01	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000
Reserve										
Total	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000

Remarks:

After paragraph:

This appropriation is also intended to finance support human rights defenders working in the North Caucasus.

Add following text:

This appropriation is also intended to support organisations which, like the Club of Madrid, actively engage in fostering democratic leadership and values through high-level dialogue and peer-to-peer

counsel with leaders in countries undergoing reform and transition towards democracy, as well as by addressing issues of global concern from a democratic perspective.

Justification:

It is important to empower organisations involved in the promotion of democracy and its values.

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Draft amendment 5125

== AFET/5125 ==

Tabled by Marietje Schaake, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 01	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000
Reserve										
Total	118 310 000	85 696 110	122 165 000	107 000 000	126 665 000	108 334 000			126 665 000	108 334 000

Remarks:

After paragraph:

Part of this appropriation will be devoted to the Council of 21 April 2004 (OJ L 138, 30.4.2004, p. 31).

Add following text:

Part of this appropriation will be devoted to fund independent initiatives promoting internet freedom, including the development of circumvention technologies and software to distribute to (online) human rights defenders with the goal of protecting themselves; to fund training for human rights defenders about technologies and human rights, and to organize regular and systematic contacts between EU politicians, the business community and civil society members to share knowledge and discuss policy plans related to technologies and human rights.

Justification:

Censorship, filtering and surveillance now separates open societies from closed ones. The struggle for human rights has moved online. Information is power, and access to the internet and to mobile-phone services enables free expression and press freedom, access to information in an unprecedented way. The EU needs a strategy and program to ensure internet freedom. Internet freedom is not only a human-rights issue, but also important for (EU) businesses. Cooperation between politicians, business and civil society is key for an exchange of knowledge.

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Draft amendment 5065

== AFET/5065 ==

Tabled by Alexander Graf Lambsdorff, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 03 — Electoral observation

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 03	38 000 000	33 326 265	35 094 000	35 000 000	35 094 000	35 000 000	2 906 000	3 000 000	38 000 000	38 000 000
Reserve										

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
Total	38 000 000	33 326 265	35 094 000	35 000 000	35 094 000	35 000 000	2 906 000	3 000 000	38 000 000	38 000 000

Justification:

The decrease proposed by the Commission is unrealistic and does not reflect the upcoming need for electoral observations. The electoral calendar for 2012 is very full and unforeseen events like in 2011 have to be considered as well. Electoral observations are a key democratization tool and in times of massive transformation processes in the EU's wider neighbourhood the EU should demonstrate a commitment to its democratization assistance and maintain funding at the same level as last year.

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Draft amendment 5003

== AFET/5003 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 03 — Electoral observation

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 03	38 000 000	33 326 265	35 094 000	35 000 000	35 094 000	35 000 000	2 906 000		38 000 000	35 000 000
Reserve										
Total	38 000 000	33 326 265	35 094 000	35 000 000	35 094 000	35 000 000	2 906 000		38 000 000	35 000 000

Justification:

With the number of Election Observation Missions (EOM) planned for 2012 comparable to the number of missions implemented in 2011, the financial envelope needs to increase at least to the same level.

=====

Draft amendment 5021

== AFET/5021 ==

Tabled by María Muñoz De Urquiza, José Ignacio Salafranca Sánchez-Neyra, Franziska Katharina Brantner, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 06 — Pilot project — Civil Society Forum EU-Russia

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 04 06	400 000	200 000	p.m.	p.m.	p.m.	p.m.	400 000	400 000	400 000	400 000
Reserve										
Total	400 000	200 000	p.m.	p.m.	p.m.	p.m.	400 000	400 000	400 000	400 000

Justification:

In the process of supporting the development of democracy and human rights in Russia more focus should be directed to the role of the civil society.

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Draft amendment 5012

== AFET/5012 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 05 01 — Cooperation with industrialised third countries

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 05 01	25 021 000	19 043 580	25 021 000	22 300 000	24 021 000	20 800 000	1 000 000	1 500 000	25 021 000	22 300 000
Reserve										
Total	25 021 000	19 043 580	25 021 000	22 300 000	24 021 000	20 800 000	1 000 000	1 500 000	25 021 000	22 300 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5107

==== AFET/5107 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 01 01	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	-192 900 000	-142 866 000	10 000 000	10 000 000
Reserve										
Total	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	-192 900 000	-142 866 000	10 000 000	10 000 000

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of the IfS lacks transparency. Moreover, the IfS funds support CSDP missions which compromises the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control. DDR etc. to crate stability, furthermore in times of financial crises, the Instrument's admin. Expend. shall not be increased.

=====

Draft amendment 5076

==== AFET/5076 ====

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 01 01	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	22 134 000	39 184 000	225 034 000	192 050 000
Reserve										
Total	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	22 134 000	39 184 000	225 034 000	192 050 000

Justification:

The amendment restores the figures from the Commission's initial draft budget. The cuts in payments operated through the Amending letter 1 puts at risk the smooth implementation of the Instrument for Stability.

Draft amendment 5025

== AFET/5025 ==

Tabled by María Muñoz De Urquiza, Ana Gomes, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 01 01	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	32 134 000	32 134 000	235 034 000	185 000 000
Reserve										
Total	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	32 134 000	32 134 000	235 034 000	185 000 000

Remarks:

After paragraph:

This appropriation is intended to cover an integrated part of a comprehensive Union approach to crises.

Add following text:

Part of the appropriation, at least 10 million EUR, shall cover activities to be organised in cooperation with the UN Under-Secretary-General, Special Representative for Children and Armed Conflict and the UN Special Representative of the Secretary General on Violence against Children.

After paragraph:

Operations covered will include:

Amend text as follows:

- technical and logistical support for the efforts of international and regional organisations, state and non-state actors in promoting confidence-building, mediation, dialogue and reconciliation,
- the relaunch of basic public services and economic activity,
- the initial physical and operational rehabilitation of basic infrastructure, including mine clearance,
- social reintegration, in particular of refugees, displaced persons and demobilised combatants,
- the restoration of the institutional capacities needed for good governance and ensuring the rule of law and democracy,
- assisting with the special needs of women and children affected by armed conflict, particularly rehabilitation of children affected by war, including child soldiers, ***also in cooperation with the UN Under-Secretary-General, Special Representative for Children and Armed Conflict,***
- preparedness measures aimed at strengthening the capacity of international, regional and sub-regional organisations, state and non-state actors in relation to their efforts in promoting early warning, confidence-building, mediation and reconciliation and addressing emerging inter-community tensions, and in improving post-conflict and post-disaster recovery. In this regard, the Commission will also enhance the capacity of civil society organisations, building upon previous support under the conflict prevention network preparatory action, ***namely in cooperation with the UN Special Representative of the Secretary General on Violence against Children,***
- support for international criminal tribunals and ad hoc national tribunals, truth and reconciliation commissions, and mechanisms for the legal settlement of human rights claims,
- support for measures to address, in the context of Union cooperation policies and their objectives, the impact on the civilian population of the illicit use of and access to firearms,
- support for measures to promote and defend respect for human rights,
- support for measures to support the development and organisation of civil society.

Justification:

Each year between half million and 1.5 billion children endure some form of violence, like stoning, amputation, capital punishment. The UN GA established the Special Representative of the Secretary General on Violence against Children for the prevention and elimination of all forms of violence against children. Its mandate is defined by the Resolution 62/141 which implements the UN Study on Violence against Children A/61/299.

The EU budget 2012 should support the UN Special Representative for Children and Armed Conflict and the Special representative on Violence against Children.

Draft amendment 5011

=== AFET/5011 ===

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 01 01	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	22 134 000	22 134 000	225 034 000	175 000 000
Reserve										
Total	202 900 000	152 348 640	225 034 000	175 000 000	202 900 000	152 866 000	22 134 000	22 134 000	225 034 000	175 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5113

=== AFET/5113 ===

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 02 01 — Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 02 01	49 000 000	24 566 218	46 300 000	30 000 000	44 000 000	28 500 000	2 300 000	1 500 000	46 300 000	30 000 000
Reserve										
Total	49 000 000	24 566 218	46 300 000	30 000 000	44 000 000	28 500 000	2 300 000	1 500 000	46 300 000	30 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5032

=== AFET/5032 ===

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 19 06 02 01 — Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 02 01	49 000 000	24 566 218	46 300 000	30 000 000	44 000 000	28 500 000	2 300 000	1 500 000	46 300 000	30 000 000
Reserve										
Total	49 000 000	24 566 218	46 300 000	30 000 000	44 000 000	28 500 000	2 300 000	1 500 000	46 300 000	30 000 000

Justification:

This budget line of the Instrument for Stability needs appropriate funding.

Restore Draft Budget (DB).

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Draft amendment 5034

==== AFET/5034 ====

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 19 06 03 — Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 03	30 000 000	9 521 790	22 000 000	13 200 000	21 000 000	11 700 000	1 000 000	1 500 000	22 000 000	13 200 000
Reserve										
Total	30 000 000	9 521 790	22 000 000	13 200 000	21 000 000	11 700 000	1 000 000	1 500 000	22 000 000	13 200 000

Remarks:After paragraph:

This appropriation is intended to cover new actions the security and fundamental rights of the citizen.

Add following text:

Measures in the field of counter terrorism shall fully respect a third country's international human rights obligations and applicable humanitarian law in line with the 2006 European Commission declaration annexed to 1717/2006 Regulation establishing the Instrument for Stability.

Justification:

Measures in the field of counter terrorism shall respect international human rights obligations and applicable humanitarian law.

Restore Draft Budget (DB).

=====

Draft amendment 5033

==== AFET/5033 ====

Tabled by Franziska Katharina Brantner, Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 19 06 03 — Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 06 03	30 000 000	9 521 790	22 000 000	13 200 000	21 000 000	11 700 000	6 000 000	6 500 000	27 000 000	18 200 000

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
Reserve										
Total	30 000 000	9 521 790	22 000 000	13 200 000	21 000 000	11 700 000	6 000 000	6 500 000	27 000 000	18 200 000

Remarks:

After paragraph:

Such measures will cover:

Amend text as follows:

- strengthening the capacity of law enforcement and judicial and civil authorities involved in the fight against terrorism and organised crime, including illicit trafficking of people, drugs, firearms and explosive materials, and in the effective control of illegal trade and transit,
- support for measures to address threats to international transport, and critical infrastructure, including passenger and freight traffic,
- ensuring an adequate response to major threats to public health, such as epidemics with a potential trans-national **impact**,~~impact~~.
- *support for measures aimed at fostering the implementation of and compliance with the Ottawa Convention on Anti-Personnel Landmines (APL) and the Oslo Convention on Cluster Munitions (CCM); part of this appropriation is to be used for actions to control and remove anti-personnel landmines (APL), cluster munitions and explosive remnants of war (ERW), including research, education, training and assistance to victims.*

Justification:

This line of the Stability Instrument should cover as well measures aimed at fostering the implementation of and compliance with the Ottawa Convention on Anti-Personnel Landmines (APL) and the Oslo Convention on Cluster Munitions (CCM); additional funds are needed because of the extended scope of the budget line.

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Draft amendment 5079

== AFET/5079 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 01 — European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 01	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000
Reserve										
Total	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000

Remarks:

After list beginning with:

- studying the effects of climate change on the quality of water in the Mediterranean,
-

and ending with:

- promoting the networking of public and private research proposals for intervention and protection policies.

Add following text:

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Justification:

The ESSN has already proven its valuable assistance in several regions of the world. For 2012 ESSN operations are foreseen to continue their valuable work in areas such as the Western Balkans, Asia, Central Asia, Middle East, Latin America. It is therefore suggested to include this continuation also for ENPI-South and East in order to complete the geographical areas.

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Draft amendment 5075

== AFET/5075 ==

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 01 — European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 01	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000
Reserve										
Total	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000

Remarks:

After paragraph:

This appropriation is intended in particular to finance cover, inter alia, the following areas of cooperation:

Amend text as follows:

- promoting political dialogue and reform,
- promoting legislative and regulatory approximation and encouraging the progressive participation of partner countries in the internal market and the intensification of trade,
- strengthening the national institutions responsible for the elaboration and implementation of policies in the areas covered by the association agreements,
- promoting respect for human rights, including women's and children's rights, and good governance,
- promoting sustainable development and contributing to poverty reduction,
- supporting the modernisation of the economy, promoting investments in the region and strengthening small- and medium-sized enterprises,
- establishing better transport and energy interconnections between the Union and neighbouring countries and among neighbouring countries themselves and addressing threats to our common environment,
- promoting actions contributing to conflict resolution,
- fostering the development of civil society, inter alia, to promote social ***inclusion and encourage underrepresented groups to gain a voice and participate in civil society and the political system,***~~inclusion,~~
- promoting people-to-people contacts and exchanges in the field of education, research and culture,
- contributing to the financing of the operations of the United Nations Relief and Works Agency for

Palestine Refugees (UNRWA) in Lebanon, Syria and Jordan, in particular its health, education and social services programmes,

- supporting regional integration within the context of the Euro-Mediterranean Partnership and in particular the promotion of regional cooperation, the creation of networks and partnerships of public and private not-for-profit organisations with a view to exchanging knowledge and best practices in all the relevant fields,
- supporting actions in the field of migration, designed inter alia to promote links between migration and development, to combat illegal immigration and to facilitate readmission. These actions will be supplemented by actions financed from the ENPI allocation from Article 19 02 01 01 ‘Cooperation with third countries in the areas of migration and asylum’.

Justification:

The language on civil society support in the Southern neighbourhood should be aligned to the (stronger) language used in relation to the Eastern neighbourhood.

Draft amendment 5068

== AFET/5068 ==

Tabled by Charles Goerens, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 01 — European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 01	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000
Reserve										
Total	842 950 400	666 525 298	935 111 010	635 000 000	1 243 861 010	703 521 000			1 243 861 010	703 521 000

Remarks:

After paragraph:

Horizontal visibility of Union assistance and information of Union action in Mediterranean third countries.

Amend text as follows:

In the event of a proven infringement, in a given country, of democratic principles, of the human rights and fundamental freedoms (as laid down in the Charter of Fundamental Rights of the European Union) of any individual legally or illegally residing therein, or of the rules of law, the Union assistance will be scaled down, withdrawn and/or used primarily to support non-state actors engaged in
~~Should there be a serious deterioration in a given country in the situation in the field of liberty, democracy, respect for fundamental rights and fundamental freedoms and the rule of law, Union assistance may be scaled down and used primarily to support non-state actors for measures aimed at promoting human rights and fundamental freedoms.~~

Justification:

The reference to the Charter of Fundamental Rights of the European Union sets the highest possible human rights standards. It also means that EU funding provided under the relevant policies, which are subject to the charter's provisions, cannot give rise to a direct or indirect breach of the charter, or at least that any such breaches will be assessed on the basis of a clear and comprehensive set of rules.

Draft amendment 5108

=== AFET/5108 ===

Tabled by Sabine Lösing, Takis Hadjigeorgiou, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	150 000 000	170 000 000	350 000 000	350 000 000
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	150 000 000	170 000 000	350 000 000	350 000 000

Justification:

Without sufficient financial assistance to Palestine, the peace process and UNWRA the region and the refugees will be brought into an even more harmful situation under already hardest conditions, the assistance is essential for a peaceful two-state solution and covers the most vital needs of the Palestinian people.

Draft amendment 5087

=== AFET/5087 ===

Tabled by Marielle De Sarnez, Ivo Vajgl, Véronique De Keyser, Pier Antonio Panzeri, Nicole Kiil-Nielsen, Committee on Foreign Affairs, Rodi Kratsa-Tsagaropoulou

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures, heading and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	-70 000 000	-70 000 000	130 000 000	110 000 000
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	-70 000 000	-70 000 000	130 000 000	110 000 000

Heading:

European Neighbourhood and Partnership financial assistance to *Palestine and for the peace process and the Palestine, the peace process and UNRWA*

Remarks:

After paragraph:

The operations are primarily aimed at:

Amend text as follows:

- supporting State building and institutional development,
- promoting social and economic development,
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,
- contributing to reconstruction efforts in Gaza,
- ~~contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,~~
- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in

the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,

- financing activities designed to create a public opinion favourable to the peace process,
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
- fostering the development of civil society, inter alia, to promote social inclusion.

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

This appropriation is intended to cover the European Union's contribution to the financing of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes.

SECTION III — COMMISSION

Add: 19 08 01 09

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 09							70 000 000	70 000 000	70 000 000	70 000 000
Reserve										
Total							70 000 000	70 000 000	70 000 000	70 000 000

Heading:

European Neighbourhood and Partnership financial assistance for the UNRWA

Justification:

The United Nations Relief and Works Agency for Palestine Refugees (UNRWA) provides essential targeted assistance. The size of the EU's contribution to this UN agency is currently not specified in the budget. With a view to ensuring greater clarity and transparency, a new heading detailing the EU contribution to the UNRWA therefore needs to be created.

Draft amendment 5080

== AFET/5080 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	86 610 000	300 000 000	266 610 000
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	86 610 000	300 000 000	266 610 000

Justification:

Re-establishing the budget of 2011: The decrease of appropriations to Palestine by € 100m compared to 2011 is unrealistic, given the deteriorating situation and the growing needs of the Palestinian Authority as well as of UNRWA. As last year, the allocation needs to stay at least at the same level than the year before in order to cover the minimum foreseeable expenses covering the most vital needs of the Palestinian people

and reinforce the institutional capacity of the Palestinian Authority.

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Draft amendment 5074

== AFET/5074 ==

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000			200 000 000	180 000 000
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000			200 000 000	180 000 000

Remarks:

After paragraph:

The operations are primarily aimed at:

Amend text as follows:

- supporting State building and institutional development,
- promoting social and economic development,
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,
- contributing to reconstruction efforts in Gaza,
- contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,
- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,
- financing activities designed to create a public opinion favourable to the peace process,
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
- *promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, and promoting gender equality and non-discrimination,*
- fostering the development of civil society, inter alia, to promote social inclusion.

Justification:

This appropriation should also be used for measures promoting human rights and fundamental freedoms, enhanced respect for minority rights, and gender equality and non-discrimination.

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Draft amendment 5058

== AFET/5058 ==

Tabled by Anneli Jäätteenmäki, Ivo Vajgl, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	86 610 119	300 000 000	266 610 119
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	86 610 119	300 000 000	266 610 119

Justification:

The decrease proposed by the Commission is unrealistic and does not reflect the needs of the Palestinian Authority, the peace process and UNRWA or the commitments made by the EU in earlier years to support institutional, social and economic development as well as humanitarian conditions in the region. The funds need to be maintained in 2011 levels and allocated in accordance with sound financial management.

Draft amendment 5001

== AFET/5001 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 02	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	20 000 000	300 000 000	200 000 000
Reserve										
Total	300 000 000	266 610 119	200 000 000	180 000 000	200 000 000	180 000 000	100 000 000	20 000 000	300 000 000	200 000 000

Justification:

The proposed cuts of the funding in favour of UNRWA would be extremely negative for refugees and also for the peace process.

Draft amendment 5081

== AFET/5081 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 03 — European Neighbourhood and Partnership financial cooperation with eastern Europe

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 03	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000			728 385 000	347 490 000
Reserve										
Total	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000			728 385 000	347 490 000

Remarks:After paragraph:

Part of this appropriation will be allocated for additional Joint Baltic Sea Research Programme, amongst others.

Add following text:

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial

Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Justification:

The ESSN has already proven its valuable assistance in several regions of the world. For 2012 ESSN operations are foreseen to continue their valuable work in areas such as the Western Balkans, Asia, Central Asia, Middle East, Latin America. It is therefore suggested to include this continuation also for ENPI-East and South in order to complete the geographical areas.

Draft amendment 5073

==== AFET/5073 ====

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 03 — European Neighbourhood and Partnership financial cooperation with eastern Europe

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 03	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000			728 385 000	347 490 000
Reserve										
Total	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000			728 385 000	347 490 000

Remarks:

After paragraph:

Appropriations under this item will also be used for at increasing the visibility of Union assistance.

Add following text:

Should there be a serious deterioration in a given country in the situation in the field of liberty, democracy, respect for fundamental rights and fundamental freedoms and the rule of law, Union assistance may be scaled down and used primarily to support non-state actors for measures aimed at promoting human rights and fundamental freedoms. With the exception of humanitarian aid, and implementation aid by NGOs or by the United Nations' agencies or by impartial operators, assistance to governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Justification:

The human rights and democracy clauses used with regard to the Southern neighbourhood and, for instance, Latin America should also be included in the remarks for the Eastern neighbourhood.

Draft amendment 5059

==== AFET/5059 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 03 — European Neighbourhood and Partnership financial cooperation with eastern Europe

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 03	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000	-75 000 000	-18 988 246	653 385 000	328 501 754
Reserve										

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
Total	556 421 000	328 501 754	653 385 000	325 000 000	728 385 000	347 490 000	-75 000 000	-18 988 246	653 385 000	328 501 754

Remarks:

After paragraph:

This appropriation is intended in particular to finance entail, inter alia, the following areas of cooperation:

Add following text:

- *promoting political dialogue and democratic reform,*
- *promoting legislative and regulatory approximation and encouraging the progressive participation of partner countries in the internal market and the intensification of trade,*
- *strengthening the national institutions responsible for the elaboration and implementation of policies in the areas covered by the association agreements for instance by twinning and technical assistance mechanisms such as TAIEX,*
- *promoting respect for human rights such as freedom of media and freedom of expression*
- *promoting good governance and fight against corruption,*
- *promoting gender equality,*

Amend text as follows:

- ~~promoting political dialogue and reform,~~
- ~~promoting legislative and regulatory approximation and encouraging the progressive participation of partner countries in the internal market and the intensification of trade,~~
- ~~strengthening the national institutions responsible for the elaboration and implementation of policies in the areas covered by the association agreements,~~
- ~~promoting respect for human rights and good governance,~~
- supporting the transition to a market economy and the modernisation of the economy, promoting investments in the region and strengthening small- and medium-sized enterprises,
- promoting sustainable **development, rural** development and contributing to poverty reduction,
- establishing better transport and energy interconnections between the Union and neighbouring countries and among neighbouring countries themselves and addressing threats to our common environment,
- promoting actions contributing to conflict resolution and conflict prevention in areas of frozen conflict,
- fostering the development of civil society, inter alia, to promote social inclusion and encourage underrepresented groups to gain a voice and participate in civil society and the political system,
- promoting people-to-people contacts and exchanges in the field of education, research and culture,
- supporting regional cooperation, including within the contexts of the ‘Black Sea Synergy’ and the Eastern Partnership,
- supporting actions in the field of migration designed, inter alia, to promote links between migration and development, to combat illegal immigration and to facilitate readmission. These actions will be supplemented by actions financed from allocations under the Article 19 02 01 (Cooperation with third countries in the areas of migration and asylum).

Justification:

The payments appropriations should be maintained in this year's (2011) level. Furthermore, there is a need to clarify and stress the objectives of the instrument which include media freedom, good governance and fight against corruption as well as rural development and gender equality, amongst others.

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Draft amendment 5006

== AFET/5006 ==

SECTION III — COMMISSION

Add: 19 08 01 06

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 08 01 06							3 000 000	1 500 000	3 000 000	1 500 000
Reserve										
Total							3 000 000	1 500 000	3 000 000	1 500 000

Heading:

Preparatory action — New Euro Mediterranean Strategy for youth employment promotion

Legal basis:

Add following text:

a) In the framework of the emerging democratisation in the Southern Mediterranean neighbours, the two-way flow of young professionals from both sides of the Mediterranean at professional level- is an essential feature for the consolidation of democracy and the inclusion of young professionals in the job market.

The preparatory action's main aim is to promote/enhance the mutual exchange of young professionals between both sides of the Mediterranean. The activities will cover also vocational traineeships.

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The programmes Erasmus, Leonardo da Vinci, Grundtvig and Comenius have contributed -since their creation- to the shaping of a new European culture, facilitating job insertion of young people as well as mobility in many companies. This European success must not remain limited to our internal borders but extended as a very useful instrument for strengthening our relationship with our Southern neighbours. The preparatory action will study the feasibility of a new legal basis aimed at promoting the mutual exchange of young professionals between both sides of the Mediterranean.

Draft amendment 5072

== AFET/5072 ==

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 08 02 — Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)

Amend remarks as follows:

Remarks:

After paragraph:

Appropriations under this article will also be used at increasing the visibility of Union assistance.

Add following text:

Should there be a serious deterioration in a given country in the situation in the field of liberty, democracy, respect for fundamental rights and fundamental freedoms and the rule of law, Union assistance may be scaled down and used primarily to support non-state actors for measures aimed at promoting human rights and fundamental freedoms. With the exception of humanitarian aid, and implementation aid by NGOs or by the United Nations' agencies or by impartial operators, assistance to

governments should not be provided if the governments are responsible for clear worsening of the situation in the field of democracy, the rule of law and respect for fundamental rights and freedoms.

Justification:

Cross-border cooperation under the ENPI should also be subject to a human rights and democracy clause, as is already the case for other fields of ENPI assistance.

Draft amendment 5060 == AFET/5060 ==

Tabled by Committee on Foreign Affairs, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 08 02 — Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)

Amend remarks as follows:

Remarks:

After list beginning with:

- promoting economic and social development in regions on both sides of common borders,
-

and ending with:

- fostering the development of civil society, inter alia, to promote social inclusion.

Amend text as follows:

Appropriations under this article will also be used for actions aimed at *improving the level and capacity of implementation as well as for actions aimed at informing the general public and the potential beneficiaries of assistance and at increasing the visibility of Union assistance.* ~~informing the general public and the potential beneficiaries of assistance and at increasing the visibility of Union assistance.~~

Justification:

The level of implementation as well as absorption capacity need to be improved in order to use the CBC funds effectively.

Draft amendment 5082 == AFET/5082 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 01 — Cooperation with developing countries in Latin America

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 09 01	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000	24 663 000		377 286 000	290 804 000
Reserve										
Total	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000	24 663 000		377 286 000	290 804 000

Justification:

Re-establishing the budget of 2011: The EU's financial cooperation to Latin America has continued to grow in the last few years. While the overall budget for Heading IV is increasing the allocated appropriations for this priority region should at least remain at the level of the year 2011, taking into account the celebration of the next EU-ALC Summit in 2012.

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Draft amendment 5071

==== AFET/5071 ====

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 01 — Cooperation with developing countries in Latin America

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 09 01	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000			352 623 000	290 804 000
Reserve										
Total	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000			352 623 000	290 804 000

Remarks:

After paragraph:

This appropriation also covers capacity-building actions standards necessary for access to the Union market.

Amend text as follows:

Where assistance is delivered via budget support, the Commission shall support efforts of partner countries to develop parliamentary oversight and audit capacities in line with Article 25(1)(b) of Regulation (EC) No 1905/2006. ***The Commission shall also support measures to increase budgetary transparency and promote the involvement of civil society in budgetary decision-making and oversight in partner countries.***

Justification:

Where assistance is delivered via budget support, transparency and civil society involvement are crucial to ensure accountability and good governance, and should therefore be supported by the European Union.

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Draft amendment 5004

==== AFET/5004 ====

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 01 — Cooperation with developing countries in Latin America

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 09 01	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000	52 000 000	14 196 000	404 623 000	305 000 000
Reserve										
Total	377 286 000	295 175 489	352 623 000	305 000 000	352 623 000	290 804 000	52 000 000	14 196 000	404 623 000	305 000 000

Remarks:

After paragraph:

This appropriation is intended to cover cooperation schemes in developing countries in Latin America in order to:

Amend text as follows:

- assist institutional support to good governance and help consolidate democracy, human rights and the rule of law,
- promote social cohesion, combat poverty and social exclusion, with particular attention being paid to the

poverty trap faced by people with disabilities,

- promote an SME-friendly business climate through legal property rights, cutting red tape and improving access to credit as well as improving associations of small and medium-sized enterprises,
- support regional integration,
- improve the standard of education and health,
- promote the increased use of information and communications technologies,
- support capacity-building, in particular in the least-developed countries, to help them to integrate better into the multilateral trading system, including improving their ability to participate in the WTO,
- encourage the transfer of know-how and promote contact and collaboration between business players on both sides,
- promote a more favourable climate for economic expansion and hence development in the countries concerned,
- promote the sustainable use of natural resources, sustainable energy and the combating of climate change,
- support disaster prevention and risk reduction, including climate-change-related hazards,
- support trade unions, non-governmental organisations (NGOs) and local initiatives to monitor the impact of European investments on the national economy, particularly codes of conduct and sector agreements incorporating respect for labour, environmental, social and human rights standards,
- foster the development of civil society, encourage less well represented groups to gain a voice and participate in civil society and the political system, combat all forms of discrimination, and strengthen the rights of women and children and other particularly vulnerable groups, including persons with disabilities and older persons.
- ***part of the appropriation shall be used to fund international programmes in favour of gender equality and empowerment of women, including through the framework of UN WOMEN.***

Justification:

The proposed cuts of funding in favour of Latin America are unacceptable with partners who will play an increasingly important role on the international scene. The proposed increase takes into consideration the need that the funds not spent in favour of certain Latin American countries, due to lack of absorption capability or changed bilateral relationship, shall be reallocated in other countries of the same region where major needs do still exist.

Draft amendment 5083

== AFET/5083 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 03 — Cooperation activities other than Official Development Assistance (Latin America)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 09 03	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve	16 000 000	1 904 358	10 000 000	3 000 000	10 000 000	3 000 000	6 000 000	6 000 000	16 000 000	9 000 000
Total	16 000 000	1 904 358	10 000 000	3 000 000	10 000 000	3 000 000	6 000 000	6 000 000	16 000 000	9 000 000

Justification:

Re-establishing the budget of 2011: It is expected that the ICI + legislation as a basis for assistance in fields other than ODA measures will be adopted until end of 2011. It would therefore send the wrong signal to cut appropriations at a time when the programs can finally get started and can establish closer cooperation with

countries that are in strategic association with the EU.

=====

Draft amendment 5016

===== AFET/5016 =====

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 03 — Cooperation activities other than Official Development Assistance (Latin America)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 09 03	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve	16 000 000	1 904 358	10 000 000	3 000 000	10 000 000	3 000 000	6 000 000	6 000 000	16 000 000	9 000 000
Total	16 000 000	1 904 358	10 000 000	3 000 000	10 000 000	3 000 000	6 000 000	6 000 000	16 000 000	9 000 000

Justification:

With the long expected entry into force of the ICI+ instrument, the EU should fully use the opportunity of engaging into mutually beneficial cooperation with its partners in Latin America. In this regard, a decrease of commitment appropriations by nearly 40% compared to 2011 is inappropriate.

=====

Draft amendment 5070

===== AFET/5070 =====

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION III — COMMISSION

Chapter 19 10 — Relations with Asia, Central Asia and Middle East (Iraq, Iran, Yemen)

Amend remarks as follows:

Remarks:

Before paragraph:

Moreover, also in accordance with that Commission in cases where exceptional assistance is involved.

Amend text as follows:

The purpose of development cooperation under this heading is primarily its contribution to achieving the Millennium Development Goals as well as the promotion of democracy, good governance, respect for human rights and for the rule of law, **fostering sustainable development and economic integration and promoting conflict prevention, conflict resolution and reconciliation.** ~~and fostering sustainable development and economic integration.~~ In accordance with the Commission Declaration concerning Article 5 of Regulation (EC) No 1905/2006 of the European Parliament and of the Council of 18 December 2006 establishing a financing instrument for development cooperation (OJ L 378, 27.12.2006, p. 41) (DCI), for countries defined as Official Development Assistance (ODA) recipients, by the OECD Development Assistance Committee (DAC), the Commission will continue to report annually on the benchmark, used in the past but now superseded, of 35 % of assistance to developing countries to be allocated to social infrastructure and services, recognising that the Union contribution must be seen as a part of the overall donor support to the social sectors and that a degree of flexibility must be the norm.

Justification:

Cooperation in this field should also aim at promoting conflict prevention, conflict resolution and reconciliation.

=====

Draft amendment 5008

== AFET/5008 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 01 — Cooperation with developing countries in Asia

Amend remarks as follows:

Remarks:

After paragraph:

Part of this appropriation is intended to be used, training in selected public or private enterprises.

Add following text:

Part of the appropriation shall be used to fund international programmes in favour of gender equality and empowerment of women, including through the framework of UN WOMEN.

Justification:

The AFET mandate for the budget 2012 has highlighted the need for the EU to cooperate at budgetary level with bodies that fight for gender equality and the empowerment of women in the international sphere, especially with UN-Women, the United Nations Entity for Gender Equality and the Empowerment of Women.

Draft amendment 5084

== AFET/5084 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 10 01 01 — Cooperation with developing countries in Asia

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 01 01	543 767 740	490 372 184	506 403 500	459 000 000	506 403 500	422 296 500	37 364 240	68 075 684	543 767 740	490 372 184
Reserve										
Total	543 767 740	490 372 184	506 403 500	459 000 000	506 403 500	422 296 500	37 364 240	68 075 684	543 767 740	490 372 184

Justification:

Re-establishing the budget of 2011: The assistance with developing countries in Asia is continuously increasing and should therefore at least remain at the level of 2011.

Draft amendment 5009

== AFET/5009 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 10 01 01 — Cooperation with developing countries in Asia

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 01 01	543 767 740	490 372 184	506 403 500	459 000 000	506 403 500	422 296 500			506 403 500	422 296 500
Reserve										
Total	543 767 740	490 372 184	506 403 500	459 000 000	506 403 500	422 296 500			506 403 500	422 296 500

Remarks:

After paragraph:

Appropriations under this article are subject to evaluations subsequent measures financed with these appropriations.

Add following text:

Part of the appropriation shall be used to fund international programmes in favour of gender equality and empowerment of women, including through the framework of UN WOMEN.

Justification:

The AFET mandate for the budget 2012 has highlighted the need for the EU to cooperate at budgetary level with bodies that fight for gender equality and the empowerment of women in the international sphere, especially with UN-Women, the United Nations Entity for Gender Equality and the Empowerment of Women.

=====

Draft amendment 5122

== AFET/5122 ==

Tabled by Pino Arlacchi, Ana Gomes, Richard Howitt, Maria Eleni Koppa, Kyriakos Mavronikolas, Committee on Foreign Affairs, Victor Boștinăru, Leonardo Domenici, Ivo Vajgl, Mario Mauro, Marietta Giannakou, Gabriele Albertini, Nicole Kiil-Nielsen, Committee on Foreign Affairs, Luigi Berlinguer, Giovanni La Via, Andrea Cozzolino, Stanimir Ilchev, Vittorio Prodi, Committee on Foreign Affairs, Thijs Berman, Giommara Uggias, Véronique De Keyser, Committee on Foreign Affairs, Salvatore Caronna, David-Maria Sassoli, Committee on Foreign Affairs, Guido Milana, Evgeni Kirilov, Committee on Foreign Affairs, Sergio Gaetano Cofferati, Paolo De Castro, Elisabetta Gardini

SECTION III — COMMISSION

Item 19 10 01 02 — Aid for the rehabilitation and reconstruction of Afghanistan

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 01 02	200 000 000	147 587 745	199 915 000	160 000 000	194 915 000	142 000 000	55 085 000	58 000 000	250 000 000	200 000 000
Reserve										
Total	200 000 000	147 587 745	199 915 000	160 000 000	194 915 000	142 000 000	55 085 000	58 000 000	250 000 000	200 000 000

Remarks:

After paragraph:

This appropriation is also intended to support the networks and illegal export routes to European countries.

Amend text as follows:

Part of the appropriation, i.e. at least 50 million Euros, must be exclusively devoted to fund the start up of the 5 year plan for phasing out opium cultivation by replacing it with alternative productions.~~appropriation is intended to support a programme for phasing out opium cultivation by replacing it with alternative crops.~~

Justification:

The EP has approved with a very large majority a new strategy for Afghanistan last December 2010. This resolution urged the Commission and the Council to fund a programme to face out opium cultivation by replacing it with alternative productions. (See Resolution A7-0333/2010 "On a new strategy for Afghanistan" paragraph 105-112).

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Draft amendment 5019

== AFET/5019 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 10 01 02 — Aid for the rehabilitation and reconstruction of Afghanistan

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 01 02	200 000 000	147 587 745	199 915 000	160 000 000	194 915 000	142 000 000	5 085 000	18 000 000	200 000 000	160 000 000
Reserve										
Total	200 000 000	147 587 745	199 915 000	160 000 000	194 915 000	142 000 000	5 085 000	18 000 000	200 000 000	160 000 000

Remarks:

After paragraph:

This appropriation is also intended to support the networks and illegal export routes to European countries.

Amend text as follows:

Part of the appropriation *must be exclusively devoted to fund the start up of the 5 year plan for phasing out opium cultivation by replacing it with alternative production.* ~~is intended to support a programme for phasing out opium cultivation by replacing it with alternative crops.~~

Justification:

Restore the figures of 2011 which represent an appropriate funding for the rehabilitation and reconstruction of Afghanistan.

Draft amendment 5120

==== AFET/5120 ====

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 03 — Cooperation with Iraq, Iran and Yemen

Amend figures, remarks and reference acts as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 03	38 947 000	42 848 055	52 651 000	40 000 000	49 651 000	38 348 055	3 000 000	1 651 945	52 651 000	40 000 000
Reserve										
Total	38 947 000	42 848 055	52 651 000	40 000 000	49 651 000	38 348 055	3 000 000	1 651 945	52 651 000	40 000 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Setting up an EU delegation in Iran will facilitate the implementation of the present budget line.

After paragraph:

Part of this appropriation is intended to be used, training in selected public or private enterprises.

Add following text:

Part of the appropriation shall be used to fund international programmes in favour of gender equality

and empowerment of women, including through the framework of UN WOMEN.

Reference acts:

Add following text:

European Parliament resolution of 10 March 2011 on the EU's approach towards Iran (2010/2050(INI))

Justification:

The EP has voted last March 2011 a resolution in favour of opening an EU delegation in Teheran.

The AFET mandate for the budget 2012 has highlighted the need for the EU to cooperate at budgetary level with bodies that fight for gender equality and the empowerment of women in the international sphere, especially with UN-Women, the United Nations Entity for Gender Equality and the Empowerment of Women.

Restore Draft Budget (DB).

=====

Draft amendment 5085

== AFET/5085 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 04 — Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 10 04	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve	28 000 000	4 532 372	18 500 000	4 760 000	18 500 000	4 760 000	9 500 000		28 000 000	4 760 000
Total	28 000 000	4 532 372	18 500 000	4 760 000	18 500 000	4 760 000	9 500 000		28 000 000	4 760 000

Justification:

Re-establishing the budget of 2011: It is expected that the ICI + legislation as a basis for assistance in fields other than ODA measures will be adopted until end of 2011. It would therefore send the wrong signal to cut appropriations at a time when the programs can finally get started and can establish closer cooperation with countries that are in strategic association with the EU.

=====

Draft amendment 5007

== AFET/5007 ==

Tabled by Anneli Jäätteenmäki, María Muñoz De Urquiza, José Ignacio Salafranca Sánchez-Neyra, Franziska Katharina Brantner, Michael Gahler, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 19 11 05

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
19 11 05							1 600 000	1 600 000	1 600 000	1 600 000
Reserve										
Total							1 600 000	1 600 000	1 600 000	1 600 000

Heading:

Preparatory action — Strategic environmental impact assessment of the development of the Arctic

Remarks:

Add following text:

This is a preparatory action (PA) proposal for a Strategic Environmental Impact Assessment in the Arctic. The aim of the PA is to increase awareness about the Arctic and its changing strategic and environmental landscape as well as about Impact Assessments (IA) and their importance as a tool and a channel to put together information for the use of decision- and policymakers and the related legal processes.

The Impact Assessment would be carried out as a networked undertaking, by leading Arctic research centres and universities within and outside the EU. This would facilitate two-way information exchange between the EU and the Arctic and foster EU-civil society contacts.

Furthermore, the preparatory action would well serve the future establishment of the EU Arctic Information Centre as laid down in Commission's Arctic Communication in 2008 and in Parliament's report 'Sustainable EU Policy for the High North' in 2011.

The Council expressed its support for expanded use of strategic environmental impact assessments in its conclusions on Arctic issues in 2009.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The Arctic is growing in importance due to emerging economic opportunities. With this come concerns and a need for proper management and stakeholder engagement in future decisions. All Arctic stakeholders have expressed the need for better information accessibility: private sector, policy- and decision-makers and local inhabitants. Impact Assessments serve the needs of various sectors: economy, energy, transport and tourism among others. The EU is one of the main clients of Arctic products and thus has an interest and responsibility on good, equitable development of the region.

=====

Draft amendment 5109

== AFET/5109 ==

Tabled by Sabine Lösing, Takis Hadjigeorgiou, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 03 02 — Local authorities in development

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
21 03 02	37 229 000	13 330 506	32 556 020	12 000 000	32 556 020	12 000 000	4 672 980	1 330 506	37 229 000	13 330 506
Reserve										
Total	37 229 000	13 330 506	32 556 020	12 000 000	32 556 020	12 000 000	4 672 980	1 330 506	37 229 000	13 330 506

Justification:

Restore figures of Draft Budget (DB) 2011, in terms of the ownership principle, transparency and supporting local policy in developing countries the support of local authorities is crucial.

=====

Draft amendment 5110

== AFET/5110 ==

Tabled by Sabine Lösing, Takis Hadjigeorgiou, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 05 01 02 — Education**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
21 05 01 02	35 000 000	21 503 929	p.m.	8 500 000	p.m.	8 500 000	35 000 000	18 500 000	35 000 000	27 000 000
Reserve										
Total	35 000 000	21 503 929	p.m.	8 500 000	p.m.	8 500 000	35 000 000	18 500 000	35 000 000	27 000 000

Justification:

Restore Draft Budget (DB) 2011, as education is essential in terms of human and economic development, democratization process, poverty eradication and independence.

=====

Draft amendment 5111

==== AFET/5111 ====

Tabled by Sabine Lösing, Takis Hadjigeorgiou, Committee on Foreign Affairs

SECTION III — COMMISSION**Item 21 05 01 08 — Pilot project — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)****Amend figures and heading as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
21 05 01 08	p.m.	2 420 000	p.m.	80 000	p.m.	80 000	5 000 000	4 920 000	5 000 000	5 000 000
Reserve										
Total	p.m.	2 420 000	p.m.	80 000	p.m.	80 000	5 000 000	4 920 000	5 000 000	5 000 000

Heading:

Preparatory Action ~~Pilot project~~ — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Justification:

Bearing in mind, that mass rapes in DRC are used as a systematic weapon in the conflict against the population and keeping in mind that the toll of victims is rising every day, this pilot project must follow a preparatory action to prepare an adoption of future actions addressing the crucial need in DRC.

=====

Draft amendment 5112

==== AFET/5112 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION**Article 21 05 02 — Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)****Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
21 05 02	65 000 000	47 608 950	50 000 000	50 000 000	50 000 000	50 000 000	15 000 000	15 000 000	65 000 000	65 000 000
Reserve										
Total	65 000 000	47 608 950	50 000 000	50 000 000	50 000 000	50 000 000	15 000 000	15 000 000	65 000 000	65 000 000

Justification:

Efforts to fight AIDS, tuberculosis and malaria financed through the Global Fund are crucial to combat these

prevalent disease in particular in developing countries, therefore adequate funding is indispensable.

Draft amendment 5086

== AFET/5086 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 01 — Transition and institution-building assistance to candidate countries

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 01	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	5 000 000	17 421 500	323 026 643	275 999 000
Reserve										
Total	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	5 000 000	17 421 500	323 026 643	275 999 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5063

== AFET/5063 ==

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 01 — Transition and institution-building assistance to candidate countries

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 01	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	-14 695 517	5 943 710	303 331 126	264 521 210
Reserve										
Total	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	-14 695 517	5 943 710	303 331 126	264 521 210

Justification:

Since the implementation level and absorption capacity of the IPA funds to candidate countries are not as high as was initially estimated, the growth should be scaled down. In times of budget austerity increases should be done in moderate fashion.

Draft amendment 5013

== AFET/5013 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 01 — Transition and institution-building assistance to candidate countries

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 01	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	5 000 000	17 421 500	323 026 643	275 999 000
Reserve										
Total	297 383 457	259 334 520	323 026 643	275 999 000	318 026 643	258 577 500	5 000 000	17 421 500	323 026 643	275 999 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5061

== AFET/5061 ==

Tabled by Jelko Kacin, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 02 — Transition and institution-building assistance to potential candidate countries

Amend remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 02	486 612 206	317 513 608	442 833 982	359 785 000	442 833 982	341 795 750			442 833 982	341 795 750
Reserve										
Total	486 612 206	317 513 608	442 833 982	359 785 000	442 833 982	341 795 750			442 833 982	341 795 750

Remarks:

After list beginning with:

– strengthening democratic institutions, as well as the rule of law, including its enforcement,

–

and ending with:

– reconciliation, confidence-building measures and reconstruction.

Add following text:

Part of the appropriations will be used for additional support to the authorities in Kosovo to swiftly proceed in meeting criteria and benchmarks for visa liberalisation with the European Union, so visa free travel can be established with Kosovo without undue delay.

Justification:

Kosovo remains the last country in the Western Balkans with visa requirements to EU countries. Additional support should be allocated for a swift process towards visa free travel.

Draft amendment 5064

== AFET/5064 ==

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 06 — Technical Assistance and Information Exchange (TAIEX) facility for pre-accession

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 06	12 000 000	17 615 311	12 000 000	11 000 000	12 000 000	11 000 000	5 000 000	6 000 000	17 000 000	17 000 000
Reserve										
Total	12 000 000	17 615 311	12 000 000	11 000 000	12 000 000	11 000 000	5 000 000	6 000 000	17 000 000	17 000 000

Remarks:

Before paragraph:

The objective is to provide as rapidly as possible context of the approximation of the acquis of the Union.

Amend text as follows:

This appropriation is intended to cover technical assistance *in candidate and potential candidate countries as well as in ENP countries and* in the field of approximation of legislation for the entire *acquis* of the Union, helping all bodies involved in the implementation and enforcement of the *acquis*, including non-governmental organisations, to achieve their objectives and to monitor their rate of achievement.

Justification:

The EU needs to invest more in twinning and expert assistance in third countries -- including candidate and potential candidate countries as well as ENP countries -- to help in improving the development of good governance and practises.

Draft amendment 5078

=== AFET/5078 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 07 01 — Regional and horizontal programmes

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 07 01	151 883 097	182 597 462	146 656 613	144 845 000	136 656 613	144 845 000	10 000 000		146 656 613	144 845 000
Reserve										
Total	151 883 097	182 597 462	146 656 613	144 845 000	136 656 613	144 845 000	10 000 000		146 656 613	144 845 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5014

=== AFET/5014 ===

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 07 01 — Regional and horizontal programmes

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 07 01	151 883 097	182 597 462	146 656 613	144 845 000	136 656 613	144 845 000	10 000 000		146 656 613	144 845 000
Reserve										
Total	151 883 097	182 597 462	146 656 613	144 845 000	136 656 613	144 845 000	10 000 000		146 656 613	144 845 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5069

=== AFET/5069 ===

Tabled by Reimer Böge, Ioannis Kasoulides, Committee on Foreign Affairs, Simon Busuttill

SECTION III — COMMISSION

Item 22 02 07 03 — Financial support for encouraging the economic development of the Turkish Cypriot community

Amend figures and remarks as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
22 02 07 03	28 000 000	74 275 199	25 000 000	50 303 000	25 000 000	50 303 000	4 000 000	4 000 000	29 000 000	54 303 000
Reserve										
Total	28 000 000	74 275 199	25 000 000	50 303 000	25 000 000	50 303 000	4 000 000	4 000 000	29 000 000	54 303 000

Remarks:

After paragraph:

The assistance may be used to support:

Amend text as follows:

- the promotion of social and economic development, in particular concerning rural development, human resources development and regional development,
- the development and restructuring of infrastructure,
- reconciliation, confidence-building measures, and support to civil society,
- bringing the Turkish Cypriot community closer to the Union through, inter alia, information on the Union's political and legal order, promotion of youth exchanges and scholarships,
- progressive alignment with, and preparation for, implementation of the *acquis* of the Union,
- the implementation of the decisions of the bicomunal Technical Committee on Cultural Heritage, ***including projects of the minorities***,
- the continuation of Union financial support and acceleration of the work of the Committee on Missing Persons.

Justification:

This appropriation aspires to the continuation of the EU financial support to the work of the Committee on Missing Persons in Cyprus and of the Technical Committee on Cultural Heritage. As both bi-communal projects, which are to the benefit of both communities, are entering a very critical period in the implementation of their tasks, ensuring the same level of EU financial aid (i.e. no less than EUR 3m in the CMP case), in line with the previous 4 years, is technically and politically indispensable. Further, the T. Committee on Cult. Heritage should also finance projects of the minorities.

=====

Draft amendment 5038

==== AFET/5038 =====

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 1 0 0 — Basic salaries

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
1 1 0 0	89 191 293	89 191 293	87 971 000	87 971 000	86 731 000	86 731 000	1 240 000	1 240 000	87 971 000	87 971 000
Reserve										
Total	89 191 293	89 191 293	87 971 000	87 971 000	86 731 000	86 731 000	1 240 000	1 240 000	87 971 000	87 971 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5039**=== AFET/5039 ===**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 1 1 0 2** — Entitlements under the Staff Regulations related to the personal circumstances of the staff member**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
1 1 0 2	20 288 259	20 288 259	22 690 000	22 690 000	22 370 000	22 370 000	320 000	320 000	22 690 000	22 690 000
Reserve										
Total	20 288 259	20 288 259	22 690 000	22 690 000	22 370 000	22 370 000	320 000	320 000	22 690 000	22 690 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5040**=== AFET/5040 ===**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 1 2 0 0** — Contract staff**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
1 2 0 0	2 393 328	2 393 328	4 247 000	4 247 000	3 747 000	3 747 000	500 000	500 000	4 247 000	4 247 000
Reserve										
Total	2 393 328	2 393 328	4 247 000	4 247 000	3 747 000	3 747 000	500 000	500 000	4 247 000	4 247 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5041**=== AFET/5041 ===**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 1 3 0 1** — Training**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
1 3 0 1	820 818	820 818	1 367 000	1 367 000	1 217 000	1 217 000	150 000	150 000	1 367 000	1 367 000
Reserve										
Total	820 818	820 818	1 367 000	1 367 000	1 217 000	1 217 000	150 000	150 000	1 367 000	1 367 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5042**==== AFET/5042 ====**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 2 0 0 2** — Fitting-out and security works**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 0 0 2	491 449	491 449	1 000 000	1 000 000	200 000	200 000	800 000	800 000	1 000 000	1 000 000
Reserve										
Total	491 449	491 449	1 000 000	1 000 000	200 000	200 000	800 000	800 000	1 000 000	1 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5043**==== AFET/5043 ====**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 2 1 0 0** — Information and communication technology**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 1 0 0	10 299 874	10 299 874	12 793 000	12 793 000	11 832 704	11 832 704	960 296	960 296	12 793 000	12 793 000
Reserve										
Total	10 299 874	10 299 874	12 793 000	12 793 000	11 832 704	11 832 704	960 296	960 296	12 793 000	12 793 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5044**==== AFET/5044 ====**

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Article 2 1 1** — Furniture**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 1 1	381 307	381 307	450 000	450 000	370 592	370 592	79 408	79 408	450 000	450 000
Reserve										
Total	381 307	381 307	450 000	450 000	370 592	370 592	79 408	79 408	450 000	450 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5045

=== AFET/5045 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 0 0 — Organisation of meetings, conferences and congresses**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 0 0	694 191	694 191	1 300 000	1 300 000	1 200 000	1 200 000	100 000	100 000	1 300 000	1 300 000
Reserve										
Total	694 191	694 191	1 300 000	1 300 000	1 200 000	1 200 000	100 000	100 000	1 300 000	1 300 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5046

=== AFET/5046 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 1 1 — Satellite imagery**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 1 1	p.m.	p.m.	300 000	300 000	200 000	200 000	100 000	100 000	300 000	300 000
Reserve										
Total	p.m.	p.m.	300 000	300 000	200 000	200 000	100 000	100 000	300 000	300 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5047

=== AFET/5047 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 1 3 — Public information and public events**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 1 3	35 000	35 000	250 000	250 000	150 000	150 000	100 000	100 000	250 000	250 000
Reserve										
Total	35 000	35 000	250 000	250 000	150 000	150 000	100 000	100 000	250 000	250 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5048

=== AFET/5048 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 2 1 — Interpretation

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 2 1	p.m.	p.m.	800 000	800 000	600 000	600 000	200 000	200 000	800 000	800 000
Reserve										
Total	p.m.	p.m.	800 000	800 000	600 000	600 000	200 000	200 000	800 000	800 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5049

=== AFET/5049 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 3 4 — Removals

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 3 4	125 253	125 253	250 000	250 000	150 000	150 000	100 000	100 000	250 000	250 000
Reserve										
Total	125 253	125 253	250 000	250 000	150 000	150 000	100 000	100 000	250 000	250 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5020

=== AFET/5020 ===

Tabled by María Muñoz De Urquiza, José Ignacio Salafranca Sánchez-Neyra, Franziska Katharina Brantner, Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION X - European External Action Service

Add: 2 2 3 9

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
2 2 3 9							100 000	100 000	100 000	100 000
Reserve										
Total							100 000	100 000	100 000	100 000

Heading:

Pilot project — European Institute of Peace

Remarks:

Add following text:

The pilot project aims at enabling the European External Action Service to explore the feasibility of establishing a European Institute of Peace (EIP) and possibly prepare its setting-up. In the framework of

the pilot project, the EEAS should explore the scope of the EIP's objectives and tasks and its possible institutional structure; develop options for its setting-up; and, in association with the European Commission if necessary, prepare the legal acts for its establishment. The EEAS should in particular explore possible synergies with existing bodies such as the European Union Institute for Security Studies. The EIP's objectives should be based on the European Unions fundamental values and objectives as defined by the treaties, in particular in articles 3 and 21 TEU, and should include: preventing and resolving violent conflicts; promoting post-conflict stability; and developing EU capacities in conflict prevention, crisis management and peacemaking.

The EIP's tasks should include advice, informal diplomacy and training. This could in particular include: engaging in mediation and informal diplomacy aiming at conflict prevention and the peaceful resolution of conflicts; evaluating EU missions in view of establishing lessons learned and best practices; reaching out to the academic and research community; coordinating similar efforts at European, Member State and international levels, including efforts by the United Nations and African Union; and engaging the general public and promoting the EIP's objectives towards the general public. The EIP's structures and legal basis should ensure the necessary autonomy of its work.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Preserving peace and preventing conflicts are core aims of EU external action (Art. 3 and 21 TEU). So far, however, the Union lacks the capacity to engage effectively in mediation and informal diplomacy, which are crucial tools to achieve these goals, a shortfall recognized inter alia by the European Council in November 2009. As an autonomous body, the EIP could contribute to closing this gap in a way the EEAS cannot. Close links to top EU decision-makers would ensure the EIP's relevance.

=====

Draft amendment 5050

==== AFET/5050 ====

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 0	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	8 300 000	8 300 000	97 381 000	97 381 000
Reserve										
Total	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	8 300 000	8 300 000	97 381 000	97 381 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5026

==== AFET/5026 ====

Tabled by Franziska Katharina Brantner, Barbara Lochbihler, Group of the Greens/European Free Alliance

SECTION X - European External Action Service

Add: 3 0 0 0

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 0	94 407 518	94 407 518					660 000	660 000	98 041 000	98 041 000
Reserve										
Total	94 407 518	94 407 518					660 000	660 000	98 041 000	98 041 000

Heading:

Remuneration and entitlements of statutory staff

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

- *basic salaries, allowances and payments related to salaries,*
- *accident and sickness insurance and other social security charges,*
- *unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,*
- *miscellaneous allowances and grants,*
- *overtime,*
- *the cost of weightings applied to the remuneration,*
- *the cost of any adjustments to remuneration approved by the Council during the financial year.*

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at p.m.

Legal basis:

Add following text:

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the EEAS.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

SECTION X - European External Action Service

Add: 3 0 0 1

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 1	52 708 170	52 708 170					720 000	720 000	60 818 000	60 818 000
Reserve										
Total	52 708 170	52 708 170					720 000	720 000	60 818 000	60 818 000

Heading:

External staff and outside services

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- *the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer,*
- *employer's contributions towards supplementary social security cover for local staff,*
- *services of agency and freelance staff.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

Legal basis:

Add following text:

Conditions of Employment of Other Servants of the European Union.

SECTION X - European External Action Service

Add: 3 0 0 2

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 2	21 155 943	21 155 943					175 000	175 000	23 685 000	23 685 000
Reserve										
Total	21 155 943	21 155 943					175 000	175 000	23 685 000	23 685 000

Heading:

Other expenditure related to staff

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the EU and delegations to international organisations situated inside the Union:

- *expenditure related to the posting of Junior Experts (university graduates) to the delegations of the European Union,*
- *the costs of seminars organised for young diplomats from the Member States and third countries,*
- *expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,*
- *installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the institution,*
- *removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere,*
- *miscellaneous costs and allowances concerning other staff, including legal consultations,*
- *expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,*
- *the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,*
- *expenses related to the cost of annual medical examinations of officials, contract staff and local staff,*

including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,

- *cultural activities and initiatives for encouraging social contacts, between expatriate and local staff,*
- *the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),*
- *expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,*
- *expenditure on travel expenses and daily subsistence allowances for successful candidate called for training prior to taking up duty,*
- *expenditure on travel expenses and daily subsistence allowances in connection with medical evacuations,*
- *expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,*
- *expenditure on general and language training designed to improve the skills of the staff and the performance of the institution,*
- *fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,*
- *fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,*
- *expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),*
- *expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,*
- *the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,*
- *training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

SECTION X - European External Action Service

Add: 3 0 0 3

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 3	88 198 482	88 198 482					950 000	950 000	94 699 000	94 699 000
Reserve										
Total	88 198 482	88 198 482					950 000	950 000	94 699 000	94 699 000

Heading:

Buildings and associated costs

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- *temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,*
- *as regards rent and other charges on buildings for delegations outside the Union:*
 - *for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),*
 - *for all the buildings or parts of buildings occupied by the offices of delegations outside the EU and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),*
- *as regards rent and other charges on buildings within Union territory:*
 - *for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,*
 - *for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,*
- *expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

SECTION X - European External Action Service

Add: 3 0 0 4

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 4	23 477 221	23 477 221					450 000	450 000	24 307 000	24 307 000
Reserve										
Total	23 477 221	23 477 221					450 000	450 000	24 307 000	24 307 000

Heading:

Other administrative expenditure

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- *the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader-printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,*
- *the purchase, maintenance and repair of technical equipment such as generators, air conditioners,*

etc., and the installation of equipment for welfare facilities in the delegations,

- *the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,*
- *insurance premiums for vehicles,*
- *the purchase of books, documents and other non-periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,*
- *subscriptions to news agencies,*
- *the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,*
- *the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third-party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),*
- *the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,*
- *postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,*
- *the cost of the diplomatic bag,*
- *all expenditure on furniture and fittings for residential accommodation made available to officials,*
- *the purchase, hire or leasing of data-processing equipment (computers, terminals, mini-computers, peripherals, connection devices) with the requisite software,*
- *outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,*
- *the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,*
- *the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,*
- *subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data-transmission networks, telematic services, etc., and the purchase of directories,*
- *the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,*
- *any expenditure on active security operations in delegations in emergencies,*
- *all financial charges, including bank charges.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

SECTION X - European External Action Service

Add: S 1

Heading:

Section X — European External Action Service

Add following text:

Function group and grade	2012		2011	
	Permanent posts	Temporary posts	To be transferred to EEAS	
			Permanent posts	Temporary posts
AD 16	12		12	
AD 15	38		38	
AD 14	69	1	68	2

AD 13	157	1	156	1
AD 12	243		235	8
AD 11	72		71	
AD 10	88		75	7
AD 9	82		61	23
AD 8	44		36	
AD 7	61		55	
AD 6	41		30	
AD 5	33		41	1
AD total	940	2	878	42
AST 11	31		18	
AST 10	27		18	
AST 9	52		53	
AST 8	63	1	39	1
AST 7	102		97	
AST 6	112		106	
AST 5	125		123	
AST 4	58		83	
AST 3	55		40	
AST 2	68		73	
AST 1	38		72	
AST total	730	1	722	1
Grand total	1 670	3	1 600	43
Total staff	1 673		1 643	

Justification:

The EU has a diplomatic accreditation in 162 countries outside the EU, covering almost all Member States of the UN. There is however no EU delegation in Iran, which is incomprehensible considering the political importance of EU-Iran relations. Therefore it is proposed to increase the respective EEAS budget lines and to modify its establishment plan in order to enable the EEAS to open a delegation in Iran. The adaptation is made on the basis of a revised establishment plan, which rebalances the relationship between top AD posts and middle management AD posts.

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Draft amendment 5027

==== AFET/5027 ====

Tabled by Group of the Greens/European Free Alliance, Franziska Katharina Brantner, Barbara Lochbihler, Group of the Greens/European Free Alliance

SECTION X - European External Action Service

Add: 3 0 0 0

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 0	94 407 518	94 407 518					-5 000 000	-5 000 000	92 381 000	92 381 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	94 407 518	94 407 518							97 381 000	97 381 000

Heading:

Remuneration and entitlements of statutory staff

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:

– *basic salaries, allowances and payments related to salaries,*

- *accident and sickness insurance and other social security charges,*
- *unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin,*
- *miscellaneous allowances and grants,*
- *overtime,*
- *the cost of weightings applied to the remuneration,*
- *the cost of any adjustments to remuneration approved by the Council during the financial year.*

The amount of assigned revenue in accordance with Article 18(1) of the Financial Regulation is estimated at p.m.

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in Iran.

Legal basis:

Add following text:

Conditions of Employment of Other Servants of the European Union.

Rules governing designation and remuneration and other financial conditions adopted by the EEAS.

Council Directive 2000/78/EC of 27 November 2000 establishing a general framework for equal treatment in employment and occupation (OJ L 303, 2.12.2000, p. 16).

Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Code of good practice for the employment of people with disabilities, adopted by European Parliament Bureau Decision of 22 June 2005.

SECTION X - European External Action Service

Add: 3 0 0 2

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 2	21 155 943	21 155 943					-1 200 000	-1 200 000	22 310 000	22 310 000
Reserve							1 200 000	1 200 000	1 200 000	1 200 000
Total	21 155 943	21 155 943							23 510 000	23 510 000

Heading:

Other expenditure related to staff

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the EU and delegations to international organisations situated inside the Union:

- *expenditure related to the posting of Junior Experts (university graduates) to the delegations of the European Union,*
- *the costs of seminars organised for young diplomats from the Member States and third countries,*
- *expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations,*
- *installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,*
- *travel expenses due to staff (including members of their family) on taking up duty, on transfer to*

another place of employment, or on leaving the institution,

- *removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere,*
- *miscellaneous costs and allowances concerning other staff, including legal consultations,*
- *expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations,*
- *the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations,*
- *expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace,*
- *cultural activities and initiatives for encouraging social contacts, between expatriate and local staff,*
- *the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance),*
- *expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff,*
- *expenditure on travel expenses and daily subsistence allowances for successful candidate called for training prior to taking up duty,*
- *expenditure on travel expenses and daily subsistence allowances in connection with medical evacuations,*
- *expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances,*
- *expenditure on general and language training designed to improve the skills of the staff and the performance of the institution,*
- *fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results,*
- *fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management,*
- *expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials),*
- *expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs such as refreshments and food,*
- *the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations,*
- *training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in Iran.

SECTION X - European External Action Service

Add: 3 0 0 3

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 3	88 198 482	88 198 482					-5 000 000	-5 000 000	88 749 000	88 749 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	88 198 482	88 198 482							93 749 000	93 749 000

Heading:

Buildings and associated costs

Remarks:

Add following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- *temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents,*
- *as regards rent and other charges on buildings for delegations outside the Union:*
 - *for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or by officials posted outside the Union: rents (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.),*
 - *for all the buildings or parts of buildings occupied by the offices of delegations outside the EU and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts),*
- *as regards rent and other charges on buildings within Union territory:*
 - *for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire-fighting equipment and the replacement of equipment of voluntary fire-fighting officials; the cost of statutory inspections, etc.,*
 - *for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing,*
- *expenditure incurred in the acquisition of building land and buildings (purchase or lease-purchase option) or construction of offices or other accommodation, including the costs of preliminary studies and various fees.*

The amount of assigned revenue pursuant to Article 18(1) of the Financial Regulation is estimated at p.m.

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in Iran.

Justification:

The Lisbon Treaty foresees that bilateral relations between the EU and the host country are no longer secured through the embassies of the respective EU presidency in office, but through the EU delegation. The

EU has a diplomatic accreditation in 162 countries outside the EU, covering almost all Member States of the UN. There is however no EU delegation in Iran, which is incomprehensible considering the political importance of EU-Iran relations. Therefore it is proposed to increase the respective EEAS budget lines in order to enable the EEAS to open a delegation in Iran.

Draft amendment 5036

== AFET/5036 ==

Tabled by María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures and conditions for releasing the reserve as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 0	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	3 850 000	3 850 000	92 931 000	92 931 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	8 850 000	8 850 000	97 931 000	97 931 000

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in the United Arab Emirates.

SECTION X - European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 1	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	155 000	155 000	60 203 000	60 203 000
Reserve										
Total	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	155 000	155 000	60 203 000	60 203 000

SECTION X - European External Action Service

Item 3 0 0 2 — Other expenditure related to staff

Amend figures and conditions for releasing the reserve as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 2	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	-433 000	-433 000	22 375 000	22 375 000
Reserve							1 200 000	1 200 000	1 200 000	1 200 000
Total	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	767 000	767 000	23 575 000	23 575 000

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in the United Arab Emirates.

SECTION X - European External Action Service

Item 3 0 0 3 — Buildings and associated costs

Amend figures and conditions for releasing the reserve as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 3	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	-3 250 000	-3 250 000	89 399 000	89 399 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	1 750 000	1 750 000	94 399 000	94 399 000

Conditions for releasing the reserve:

Add following text:

The reserve shall be released once a formal decision has been taken to open an EU delegation in the United Arab Emirates.

SECTION X - European External Action Service

Item 3 0 0 4 — Other administrative expenditure

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 4	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	670 000	670 000	24 007 000	24 007 000
Reserve										
Total	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	670 000	670 000	24 007 000	24 007 000

Justification:

In line with the EP resolution on EU relations with the Gulf Cooperation Countries of 24 March 2011, an EU Delegation should be established in the United Arab Emirates, in order to strengthen EU cooperation with the GCC, thus enhancing the role of the EU in the Gulf region.

Draft amendment 5051

==== AFET/5051 ====

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 1	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	50 000	50 000	60 098 000	60 098 000
Reserve										
Total	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	50 000	50 000	60 098 000	60 098 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5024

==== AFET/5024 ====

Tabled by Franziska Katharina Brantner, Barbara Lochbihler, María Muñoz De Urquiza, Michael Gahler, Marietje Schaake, Committee on Foreign Affairs, Cornelia Ernst

SECTION X - European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures and conditions for releasing the reserve as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 0	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	3 960 000	3 960 000	93 041 000	93 041 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	94 407 518	94 407 518	97 381 000	97 381 000	89 081 000	89 081 000	8 960 000	8 960 000	98 041 000	98 041 000

Conditions for releasing the reserve:Add following text:*The reserve shall be released once a formal decision has been taken to open an EU delegation in Iran.*

SECTION X - European External Action Service

Item 3 0 0 1 — External staff and outside services**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 1	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	770 000	770 000	60 818 000	60 818 000
Reserve										
Total	52 708 170	52 708 170	60 098 000	60 098 000	60 048 000	60 048 000	770 000	770 000	60 818 000	60 818 000

SECTION X - European External Action Service

Item 3 0 0 2 — Other expenditure related to staff**Amend figures and conditions for releasing the reserve as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 2	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	-323 000	-323 000	22 485 000	22 485 000
Reserve							1 200 000	1 200 000	1 200 000	1 200 000
Total	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	877 000	877 000	23 685 000	23 685 000

Conditions for releasing the reserve:Add following text:*The reserve shall be released, once a formal decision has been taken to open an EU delegation in Iran.*

SECTION X - European External Action Service

Item 3 0 0 3 — Buildings and associated costs**Amend figures and conditions for releasing the reserve as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 3	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	-2 950 000	-2 950 000	89 699 000	89 699 000
Reserve							5 000 000	5 000 000	5 000 000	5 000 000
Total	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	2 050 000	2 050 000	94 699 000	94 699 000

Conditions for releasing the reserve:Add following text:*The reserve shall be released once a formal decision has been taken to open an EU delegation in Iran.*

SECTION X - European External Action Service

Item 3 0 0 4 — Other administrative expenditure**Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 4	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	970 000	970 000	24 307 000	24 307 000
Reserve										
Total	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	970 000	970 000	24 307 000	24 307 000

Justification:

The Lisbon Treaty foresees that bilateral relations between the EU and the host country are no longer secured through the embassies of the respective EU presidency in office, but through the EU delegation. The EU has a diplomatic accreditation in 162 countries outside the EU, covering almost all Member States of the UN. There is however no EU delegation in Iran, which is incomprehensible considering the political importance of EU-Iran relations. Therefore it is proposed to increase the respective EEAS budget lines in order to enable the EEAS to open a delegation in Iran.

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Draft amendment 5052

=== AFET/5052 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 3 0 0 2 — Other expenditure related to staff****Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 2	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	702 000	702 000	23 510 000	23 510 000
Reserve										
Total	21 155 943	21 155 943	23 510 000	23 510 000	22 808 000	22 808 000	702 000	702 000	23 510 000	23 510 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5053

=== AFET/5053 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service**Item 3 0 0 3 — Buildings and associated costs****Amend figures as follows:**

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 3	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	1 100 000	1 100 000	93 749 000	93 749 000
Reserve										
Total	88 198 482	88 198 482	93 749 000	93 749 000	92 649 000	92 649 000	1 100 000	1 100 000	93 749 000	93 749 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5054

=== AFET/5054 ===

Tabled by Roberto Gualtieri, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 4 — Other administrative expenditure

Amend figures as follows:

	Budget 2011		Draft budget 2012		Council's position 2012		Difference		New amount	
	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	Commitment s	Payments
3 0 0 4	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	520 000	520 000	23 857 000	23 857 000
Reserve										
Total	23 477 221	23 477 221	23 857 000	23 857 000	23 337 000	23 337 000	520 000	520 000	23 857 000	23 857 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5029

== AFET/5029 ==

Tabled by Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION X - European External Action Service

Annex S 1 — Section X — European External Action Service

Amend remarks as follows:

Amend text as follows:

Function group and grade	2012		2011	
	Permanent posts	Temporary posts	To be transferred to EEAS	
			Permanent posts	Temporary posts
AD 16	12		12	
AD 15	38		38	
AD 14	108 69	1	68	2
AD 13	207 156	1	156	1
AD 12	183 243		235	8
AD 11	69 71		71	
AD 10	78 88		75	7
AD 9	80 82		61	23
AD 8	39 44		36	
AD 7	53 61		55	
AD 6	36 41		30	
AD 5	25 33		41	1
AD total	928 938	2	878	42
AST 11	31		18	
AST 10	27		18	
AST 9	51		53	
AST 8	62	1	39	1
AST 7	102		97	
AST 6	112		106	

AST 5	125		123	
AST 4	58		83	
AST 3	55		40	
AST 2	68		73	
AST 1	38		72	
AST total	729	1	722	1
Grand total	1 667 1657 ¹	3	1 600 1 600 ^{2,3}	43
Total staff	1 670 1660		1 643	

Justification:

The establishment plan of the EEAS is modified in order to cut back the substantial increases in top grades AD 13 and AD 14 posts, as it is difficult to understand the underlying EEAS staff policy. The transformation of temporary posts to permanent posts however has been accepted.

¹ ~~Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.~~

² ~~Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.~~

³ ~~Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.~~