

Committee / *Commission*

AFET

Meeting of / *Réunion du*
02/09/2013

BUDGETARY AMENDMENTS
(2014 Procedure)
AMENDEMENTS BUDGÉTAIRES
(Procédure 2014)

Rapporteur: José Ignacio SALAFRANCA

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Draft amendment 5078

=== AFET/5078 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 02 05 01 — Developing and providing global satellite-based radio navigation infrastructures and services (Galileo) by 2019**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 01			1 097 830 000	714 018 571	1 097 830 000	651 118 571	-847 830 000	-401 118 571	250 000 000	250 000 000
Reserve										
Total			1 097 830 000	714 018 571	1 097 830 000	651 118 571	-847 830 000	-401 118 571	250 000 000	250 000 000

Justification:

GALILEO has lost its civilian character since already 50 % of Public Regulated Service (PRS) receivers are intended for military use. Therefore substantial cuts are necessary and GALILEO shall be used only for civilian purpose.

Draft amendment 5000

=== AFET/5000 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 05 05 03 02 — Support for economic, social and territorial development**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05 03 02			20 000 000	4 200 000	20 000 000	4 200 000	4 360 000	2 373 000	24 360 000	6 573 000
Reserve										
Total			20 000 000	4 200 000	20 000 000	4 200 000	4 360 000	2 373 000	24 360 000	6 573 000

Justification:

Increase to restore some of the cuts relative to 2013 Budget

Draft amendment 5001

=== AFET/5001 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 05 05 04 02 — Support for economic, social and territorial development**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05 04 02			70 000 000	14 700 000	70 000 000	13 416 000	15 260 000	9 589 500	85 260 000	23 005 500
Reserve										
Total			70 000 000	14 700 000	70 000 000	13 416 000	15 260 000	9 589 500	85 260 000	23 005 500

Justification:

Increase to restore some of the cuts relative to 2013 Budget

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Draft amendment 5079

==== AFET/5079 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, Sabine Wils

SECTION III — COMMISSION

Item 08 03 01 01 — Euratom — Fusion energy

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 03 01 01			94 723 000	50 468 959	94 723 000	48 318 959	-94 723 000	-48 318 959	p.m.	p.m.
Reserve										
Total			94 723 000	50 468 959	94 723 000	48 318 959	-94 723 000	-48 318 959	p.m.	p.m.

Justification:

Funding research in fusion energy is a mean to avoid the termination of the use of nuclear technology or at least an attempt to delay it. The funds should instead be used to foster the development of renewable energies.

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Draft amendment 5080

==== AFET/5080 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, Sabine Wils

SECTION III — COMMISSION

Article 08 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 01			933 159 405	78 179 614	933 159 405	66 179 614	-933 159 405	-66 179 614	p.m.	p.m.
Reserve										
Total			933 159 405	78 179 614	933 159 405	66 179 614	-933 159 405	-66 179 614	p.m.	p.m.

Justification:

Funding research in fusion energy is a mean to avoid the termination of the use of nuclear technology or at least an attempt to delay it. The funds should instead be used to foster the development of renewable energies.

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Draft amendment 5124

==== AFET/5124 ====

Tabled by Anneli Jäätteenmäki, Jelko Kacin, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 60 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 60 01			p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve										
Total			p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Remarks:

After list ending with:

- strengthening the ability of beneficiary countries rural development funds and policies of the Union.

Add following text:

A part of this allocation will be used for measures supporting the beneficiary countries to meet the requirements stemming from having visa free travel with the Schengen countries, or in the case of Kosovo, measures to speed up the visa liberalisation process.

Justification:

Highlighting the measures intended to support a successful transition to visa free travel.

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Draft amendment 5002

==== AFET/5002 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 63 02 — Cross-border cooperation (CBC) — Contribution from Heading 4

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 63 02			39 000 000	29 250 000	39 000 000	26 656 500	8 502 000	19 119 750	47 502 000	45 776 250
Reserve										
Total			39 000 000	29 250 000	39 000 000	26 656 500	8 502 000	19 119 750	47 502 000	45 776 250

Justification:

Increase to restore some of the cuts relative to 2013 Budget

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Draft amendment 5081

==== AFET/5081 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 18 01 04 01 — Support expenditure for Internal Security Fund

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 01	1 400 000	1 400 000	2 150 000	2 150 000	2 036 259	2 036 259	-2 036 259	-2 036 259	p.m.	p.m.
Reserve										
Total	1 400 000	1 400 000	2 150 000	2 150 000	2 036 259	2 036 259	-2 036 259	-2 036 259	p.m.	p.m.

Justification:

The Internal Security Fund should be terminated, as it fosters the further militarization of migration control and promotes the defense against refugees. It further merges internal and external security.

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Draft amendment 5082

==== AFET/5082 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 18 02 01 01 — Support of borders management and a common visa policy to facilitate legitimate travel**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01			252 153 194	27 160 000	252 153 194	27 160 000	-252 153 194	-27 160 000	p.m.	p.m.
Reserve										
Total			252 153 194	27 160 000	252 153 194	27 160 000	-252 153 194	-27 160 000	p.m.	p.m.

Justification:

This budget line intends to administrate and militarize migration, e. g. in boosting the operational potential of Frontex in financing the European Border Surveillance System, EUROSUR, notably through the purchase of equipment, infrastructure and systems in Member States. The funds shall be reallocated for tackling the root cause of migration instead, such as poverty and conflicts..

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Draft amendment 5083

==== AFET/5083 =====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION**Article 18 02 03** — European Agency for the Management of Operational Cooperation at the External Borders (FRONTEX)**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	78 959 000	78 959 000	80 910 000	80 910 000	80 537 373	80 537 373	-80 537 373	-80 537 373	p.m.	p.m.
Reserve										
Total	78 959 000	78 959 000	80 910 000	80 910 000	80 537 373	80 537 373	-80 537 373	-80 537 373	p.m.	p.m.

Justification:

FRONTEX is administrating and militarizing migration. Therefore FRONTEX shall be terminated; the funds for this agency shall be reallocated for tackling the root cause of migration instead, such as poverty and conflicts.

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Draft amendment 5084

==== AFET/5084 =====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION**Article 18 02 08** — Schengen information system (SIS II)**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 08	24 000 000	12 081 571	9 235 500	5 490 000	9 235 500	4 690 000	-9 235 500	-4 690 000	p.m.	p.m.
Reserve	12 750 000	7 500 000								
Total	36 750 000	19 581 571	9 235 500	5 490 000	9 235 500	4 690 000	-9 235 500	-4 690 000	p.m.	p.m.

Justification:

SIS II shall be terminated as it violates the basic principles of data protection, threatens the right of free movement and the right of seeking asylum

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Draft amendment 5085

==== AFET/5085 =====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Article 18 02 09 — Visa Information System (VIS)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 09	7 000 000	21 568 782	9 235 500	5 490 000	9 235 500	4 690 000	-9 235 500	-4 690 000	p.m.	p.m.
Reserve	1 750 000	5 471 400								
Total	8 750 000	27 040 182	9 235 500	5 490 000	9 235 500	4 690 000	-9 235 500	-4 690 000	p.m.	p.m.

Justification:

VIS shall be terminated as it violates the basic principles of data protection.

Draft amendment 5086

== AFET/5086 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	12 000 000	9 000 000	14 388 000	14 388 000	14 267 877	14 267 877	-14 267 877	-14 267 877	p.m.	p.m.
Reserve										
Total	12 000 000	9 000 000	14 388 000	14 388 000	14 267 877	14 267 877	-14 267 877	-14 267 877	p.m.	p.m.

Justification:

The European Asylum Support Office (EASO) and FRONTEX are "sister EU Agencies" (Dr Robert Visser, EASO's Executive Director) and they are administrating and militarizing migration. Therefore EASO shall be terminated; the funds for this agency shall be reallocated for tackling the root cause of migration instead, such as poverty and conflicts.

Draft amendment 5087

== AFET/5087 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Article 18 03 03 — European fingerprint database (EURODAC)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	p.m.	p.m.	100 000	90 000	100 000	90 000	-100 000	-90 000	p.m.	p.m.
Reserve										
Total	p.m.	p.m.	100 000	90 000	100 000	90 000	-100 000	-90 000	p.m.	p.m.

Justification:

EURODAC SIS II shall be terminated as it violates the basic principles of data protection, threatens the right of free movement and the right of seeking asylum.

Draft amendment 5088

== AFET/5088 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 01 — Support expenditure for Instrument for Stability (IfS) — Expenditure related to 'Foreign policy instruments' operations

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 01	7 135 000	7 135 000	7 000 000	7 000 000	5 750 000	5 750 000	-4 750 000	-4 750 000	1 000 000	1 000 000
Reserve										
Total	7 135 000	7 135 000	7 000 000	7 000 000	5 750 000	5 750 000	-4 750 000	-4 750 000	1 000 000	1 000 000

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of the IfS lacks transparency. Moreover the IfS funds support CSDP missions which compromise the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control, DDR etc. to create stability, furthermore in times of financial crises, the Instrument's admin. Expend. shall be considerably reduced.

Draft amendment 5003

==== AFET/5003 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 02 — Support expenditure for Common foreign and security policy (CFSP)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 02	500 000	500 000	350 000	350 000	350 000	350 000	140 000	140 000	490 000	490 000
Reserve										
Total	500 000	500 000	350 000	350 000	350 000	350 000	140 000	140 000	490 000	490 000

Justification:

Increase to restore some of the cuts relative to 2013 Budget

Draft amendment 5004

==== AFET/5004 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 02 01 — Response to crisis and emerging crisis

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 01			201 867 000	22 715 000	201 867 000	16 715 000	7 065 345	6 227 150	208 932 345	22 942 150
Reserve										
Total			201 867 000	22 715 000	201 867 000	16 715 000	7 065 345	6 227 150	208 932 345	22 942 150

Justification:

Increase to restore some of the cuts relative to 2013 Budget

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Draft amendment 5089

=== AFET/5089 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Article 19 02 01 — Response to crisis and emerging crisis

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 01			201 867 000	22 715 000	201 867 000	16 715 000	-201 867 000	-16 715 000	p.m.	p.m.
Reserve										
Total			201 867 000	22 715 000	201 867 000	16 715 000	-201 867 000	-16 715 000	p.m.	p.m.

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of the IfS lacks transparency. Moreover the IfS funds support CSDP missions which compromise the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control, DDR etc. to create stability.

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Draft amendment 5005

=== AFET/5005 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 02 02 — Support conflict prevention, crisis preparedness and peace building

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 02			22 000 000	2 750 000	22 000 000	2 500 000	770 000	277 500	22 770 000	2 777 500
Reserve										
Total			22 000 000	2 750 000	22 000 000	2 500 000	770 000	277 500	22 770 000	2 777 500

Justification:

Increase to restore some of the cuts relative to 2013 Budget

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Draft amendment 5090

=== AFET/5090 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 02 02 — Support conflict prevention, crisis preparedness and peace building

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 02			22 000 000	2 750 000	22 000 000	2 500 000	-22 000 000	-2 500 000	p.m.	p.m.
Reserve										
Total			22 000 000	2 750 000	22 000 000	2 500 000	-22 000 000	-2 500 000	p.m.	p.m.

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of

the IfS lacks transparency. Moreover the IfS funds support CSDP missions which compromise the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control, DDR etc. to create stability.

Draft amendment 5128

=== AFET/5128 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 02 77 01 — Pilot project — Programme for NGO-led peace building activities

Amend figures and heading as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 02 77 01	p.m.	p.m.	p.m.	225 000	p.m.	225 000	10 000 000	9 775 000	10 000 000	10 000 000
Reserve										
Total	p.m.	p.m.	p.m.	225 000	p.m.	225 000	10 000 000	9 775 000	10 000 000	10 000 000

Heading:

~~Pilot project~~ — Programme for NGO-led peace building activities

Justification:

The project should be continued and the payments should be increased, since the support of Non-State actors is crucial in terms of the ownership principle, transparency and supporting local policy in developing countries.

Draft amendment 5006

=== AFET/5006 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 01 — Monitoring mission in Georgia

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 01	23 000 000	22 733 640	23 000 000	15 000 000	23 000 000	15 000 000		7 750 000	23 000 000	22 750 000
Reserve										
Total	23 000 000	22 733 640	23 000 000	15 000 000	23 000 000	15 000 000		7 750 000	23 000 000	22 750 000

Justification:

Increase to restore some of the cuts relative to 2013 Budget

Draft amendment 5007

=== AFET/5007 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 02 — EULEX Kosovo

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 02	140 000 000	108 726 103	100 000 000	72 750 000	100 000 000	72 750 000	20 000 000	18 000 000	120 000 000	90 750 000
Reserve										
Total	140 000 000	108 726 103	100 000 000	72 750 000	100 000 000	72 750 000	20 000 000	18 000 000	120 000 000	90 750 000

Justification:

Increase to restore some of the cuts relative to 2013 Budget

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Draft amendment 5093

==== AFET/5093 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 19 03 01 02 — EULEX Kosovo

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 02	140 000 000	108 726 103	100 000 000	72 750 000	100 000 000	72 750 000	-100 000 000	-72 750 000	p.m.	p.m.
Reserve										
Total	140 000 000	108 726 103	100 000 000	72 750 000	100 000 000	72 750 000	-100 000 000	-72 750 000	p.m.	p.m.

Justification:

The civil nature of EULEX Kosovo is compromised as the mission includes paramilitary units focused on counterinsurgency. The civil nature of EULEX Kosovo is further compromised by its close cooperation with NATO's KFOR in suppressing protests. Therefore EULEX Kosovo should be terminated and the funds shall be reallocated to purely civilian use.

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Draft amendment 5008

==== AFET/5008 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 03 — EUPOL Afghanistan

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 03	61 000 000	57 328 309	40 500 000	30 000 000	40 500 000	30 000 000	20 500 000	27 300 000	61 000 000	57 300 000
Reserve										
Total	61 000 000	57 328 309	40 500 000	30 000 000	40 500 000	30 000 000	20 500 000	27 300 000	61 000 000	57 300 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5092

==== AFET/5092 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 19 03 01 03 — EUPOL Afghanistan

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 03	61 000 000	57 328 309	40 500 000	30 000 000	40 500 000	30 000 000	-40 500 000	-30 000 000	p.m.	p.m.
Reserve										
Total	61 000 000	57 328 309	40 500 000	30 000 000	40 500 000	30 000 000	-40 500 000	-30 000 000	p.m.	p.m.

Justification:

EUPOL Afghanistan is supporting the war in Afghanistan, leads to no stabilization and has completely lost its civil character, therefore EUPOL Afghanistan should be terminated and the funds shall be reallocated for purely civilian purposes.

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Draft amendment 5009

=== AFET/5009 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 04 — Other crisis management measures and operations

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 04	90 000 000	64 247 243	65 619 000	75 750 000	65 619 000	75 750 000	24 381 000		90 000 000	75 750 000
Reserve										
Total	90 000 000	64 247 243	65 619 000	75 750 000	65 619 000	75 750 000	24 381 000		90 000 000	75 750 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5094

=== AFET/5094 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 19 03 01 04 — Other crisis management measures and operations

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 04	90 000 000	64 247 243	65 619 000	75 750 000	65 619 000	75 750 000	-65 619 000	-75 750 000	p.m.	p.m.
Reserve										
Total	90 000 000	64 247 243	65 619 000	75 750 000	65 619 000	75 750 000	-65 619 000	-75 750 000	p.m.	p.m.

Justification:

This appropriation is intended to cover crisis management measures and operations and includes funding for military measures and it is also intended to provide for the running of the European Security and Defence College Secretariat. The money should be reallocated to fund strictly civilian purposes.

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Draft amendment 5010

=== AFET/5010 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on

SECTION III — COMMISSION

Item 19 03 01 05 — Emergency measures**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 05	34 000 000	24 710 478	35 000 000	9 100 000	35 000 000	9 100 000		15 600 000	35 000 000	24 700 000
Reserve										
Total	34 000 000	24 710 478	35 000 000	9 100 000	35 000 000	9 100 000		15 600 000	35 000 000	24 700 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget.

Draft amendment 5011

==== AFET/5011 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 06 — Preparatory and follow-up measures**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 06	8 332 000	4 942 096	7 000 000	2 625 000	7 000 000	2 625 000	1 332 000	2 325 000	8 332 000	4 950 000
Reserve										
Total	8 332 000	4 942 096	7 000 000	2 625 000	7 000 000	2 625 000	1 332 000	2 325 000	8 332 000	4 950 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5012

==== AFET/5012 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 07 — European Union Special Representatives**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 07	20 000 000	15 814 706	25 000 000	15 750 000	25 000 000	15 750 000		65 000	25 000 000	15 815 000
Reserve										
Total	20 000 000	15 814 706	25 000 000	15 750 000	25 000 000	15 750 000		65 000	25 000 000	15 815 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5130

==== AFET/5130 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 07 — European Union Special Representatives

Amend figures and remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 07	20 000 000	15 814 706	25 000 000	15 750 000	25 000 000	15 750 000	-25 000 000	-15 750 000	p.m.	p.m.
Reserve										
Total	20 000 000	15 814 706	25 000 000	15 750 000	25 000 000	15 750 000	-25 000 000	-15 750 000	p.m.	p.m.

Remarks:

Delete following text:

Former Article 19 03 06

~~This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European Union.~~

~~EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.~~

~~This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.~~

~~Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.~~

SECTION III — COMMISSION

Add: 19 03 01 08

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 08							6 000 000	3 600 000	6 000 000	3 600 000
Reserve										
Total							6 000 000	3 600 000	6 000 000	3 600 000

Heading:

EU Special Representatives in Sub-Saharan Africa

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Sub-Saharan Africa.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional

appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis:

Add following text:

Council Decision 2012/325/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for Sudan and South Sudan (OJ L 165, 26.6.2012, p. 49).

Council Decision 2012/329/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for the Horn of Africa (OJ L 165, 26.6.2012, p. 62).

Council Decision 2012/390/CFSP of 16 July 2012 extending the mandate of the European Union Special Representative to the African Union (OJ L 187, 17.7.2012, p. 44).

SECTION III — COMMISSION

Add: 19 03 01 09

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 09							3 000 000	2 400 000	3 000 000	2 400 000
Reserve										
Total							3 000 000	2 400 000	3 000 000	2 400 000

Heading:

EU Special Representatives in Northern Africa and Mediterranean basin

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Northern Africa and Mediterranean basin.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis:

Add following text:

Council Decision 2012/33/CFSP of 23 January 2012 appointing the European Union Special Representative for the Middle East peace process (OJ L 19, 24.1.2012, p. 17).

Council Decision 2012/327/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for the Southern Mediterranean region (OJ L 165, 26.6.2012, p. 56).

SECTION III — COMMISSION

Add: 19 03 01 10

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 10							4 500 000	3 660 000	4 500 000	3 660 000
Reserve										
Total							4 500 000	3 660 000	4 500 000	3 660 000

Heading:

EU Special Representatives in Balkans and South Caucasus

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Balkans and South Caucasus.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis:

Add following text:

Council Decision 2012/39/CFSP of 25 January 2012 appointing the European Union Special Representative in Kosovo (OJ L 23, 26.1.2012, p. 5).

Council Decision 2012/326/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 165, 26.6.2012, p. 53).

Council Decision 2012/330/CFSP of 25 June 2012 amending Decision 2011/462/CFSP appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 165, 26.6.2012, p. 66).

SECTION III — COMMISSION

Add: 19 03 01 11

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 11							7 000 000	2 400 000	7 000 000	2 400 000
Reserve										
Total							7 000 000	2 400 000	7 000 000	2 400 000

Heading:

EU Special Representatives in Asia and Central Asia

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European

Union Special Representatives (EUSRs) in Asia and Central Asia.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis:

Add following text:

Council Decision 2012/255/CFSP of 14 May 2012 amending Decision 2011/427/CFSP extending the mandate of the European Union Special Representative in Afghanistan (OJ L 126, 15.5.2012, p. 8).

Council Decision 2012/328/CFSP of 25 June 2012 appointing the European Union Special Representative for Central Asia (OJ L 165, 26.6.2012, p. 59).

Council Decision 2012/331/CFSP of 25 June 2012 extending the mandate of the European Union Special Representative in Afghanistan (OJ L 165, 26.6.2012, p. 68).

SECTION III — COMMISSION

Add: 19 03 01 12

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 12							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

EU Special Representatives on thematic mandate

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) on thematic mandate.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average

not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Legal basis:

Add following text:

Council Decision 2012/440/CFSP of 25 July 2012 appointing the European Union Special Representative for Human Rights (OJ L 200, 27.7.2012, p. 21).

SECTION III — COMMISSION

Add: 19 03 01 13

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 13							3 500 000	2 800 000	3 500 000	2 800 000
Reserve										
Total							3 500 000	2 800 000	3 500 000	2 800 000

Heading:

Other EU Special Representatives

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) other than those appointed in Sub-Saharan Africa, in Northern Africa and Mediterranean basin, in Balkans and South Caucasus, in Asia and Central Asia, and on a thematic mandate.

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.

It covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.

Any income from financial contributions from Member States and third countries, including in both cases their public agencies, entities or natural persons to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under Article 21(2)(b) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 187(7) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Justification:

For the sake of transparency EUSRs must be identified by a specific item under relevant article. In the event of a Decision taken in the course of the financial year, the related appropriations shall be entered under the item "Other EU Special Representatives".

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Draft amendment 5013

==== AFET/5013 =====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 03 02 — Support to non-proliferation and disarmament

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 02	19 500 000	17 791 544	18 000 000	13 500 000	18 000 000	13 500 000	1 500 000	4 300 000	19 500 000	17 800 000
Reserve										
Total	19 500 000	17 791 544	18 000 000	13 500 000	18 000 000	13 500 000	1 500 000	4 300 000	19 500 000	17 800 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

=====

Draft amendment 5014

=== AFET/5014 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 05 01 — Cooperation with third countries to advance and promote European Union and mutual interests

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05 01			100 510 652	5 975 834	100 510 652	2 975 834	24 119 348	49 604 166	124 630 000	52 580 000
Reserve										
Total			100 510 652	5 975 834	100 510 652	2 975 834	24 119 348	49 604 166	124 630 000	52 580 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

=====

Draft amendment 5037

=== AFET/5037 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 19 05 77 02

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 05 77 02							600 000	200 000	600 000	200 000
Reserve										
Total							600 000	200 000	600 000	200 000

Heading:

Pilot project — Cooperation with Northern and Southern Transatlantic Dimension

Remarks:

Add following text:

The pilot projects aims at increasing a broader transatlantic dialogue and cooperation involving Northern and Southern Atlantic countries in order to address common global challenges. The aim is to look into the feasibility of implementing common short and longer term goals in fields such as economic cooperation, global governance, development cooperation, climate change, security and energy. This pilot project should serve to strengthen a triangular dialogue, or even an extended Atlantic dialogue, as well as to promote the idea of a wider Atlantic Community

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Help create a broader transatlantic community

Draft amendment 5095

== AFET/5095 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 01 04 03 — Support expenditure for European Instrument for Democracy and Human Rights (EIDHR)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 03	10 456 000	10 456 000	10 390 810	10 390 810	8 815 810	8 815 810	1 347 390	1 347 390	10 163 200	10 163 200
Reserve										
Total	10 456 000	10 456 000	10 390 810	10 390 810	8 815 810	8 815 810	1 347 390	1 347 390	10 163 200	10 163 200

Justification:

Due to the financial crises, the Instrument's admin. expend. shall not be increased, especially as the practice regarding how and to whom the financial support is given lacks of transparency and is sometimes even questionable from a democratic point of view.

Draft amendment 5096

== AFET/5096 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 01 04 04 — Support expenditure for Instrument for Stability (IfS)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 04	1 965 000	1 965 000	2 087 745	2 087 745	1 837 745	1 837 745	-837 745	-837 745	1 000 000	1 000 000
Reserve										
Total	1 965 000	1 965 000	2 087 745	2 087 745	1 837 745	1 837 745	-837 745	-837 745	1 000 000	1 000 000

Justification:

The EU should focus on a peaceful and civil foreign policy, especially the short-term budget allocation of the IfS lacks transparency. Moreover the IfS funds support CSDP missions which compromise the civilian character of IfS. The IfS should focus only on civil measures, such as i.a. the regime on arms control, DDR etc. to create stability, furthermore in times of financial crises, the Instrument's admin. Expend. shall be reduced.

Draft amendment 5015

== AFET/5015 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on

SECTION III — COMMISSION

Item 21 02 01 01 — Latin America — Poverty reduction and sustainable development**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01 01			205 735 098	6 591 709	205 735 098	5 831 709	10 286 755	1 089 585	216 021 853	6 921 294
Reserve										
Total			205 735 098	6 591 709	205 735 098	5 831 709	10 286 755	1 089 585	216 021 853	6 921 294

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5097

==== AFET/5097 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 01 01 — Latin America — Poverty reduction and sustainable development**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01 01			205 735 098	6 591 709	205 735 098	5 831 709		199 903 389	205 735 098	205 735 098
Reserve										
Total			205 735 098	6 591 709	205 735 098	5 831 709		199 903 389	205 735 098	205 735 098

Justification:

Despite Latin Americas' impressive economic growth of the last years, inequality and poverty remains high. Further efforts should be made and more funding provided to comply with EUs commitment to achieve the Millennium Development Goals (MDGs).

Draft amendment 5110

==== AFET/5110 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 01 01 — Latin America — Poverty reduction and sustainable development**Amend remarks as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01 01			205 735 098	6 591 709	205 735 098	5 831 709			205 735 098	5 831 709
Reserve										
Total			205 735 098	6 591 709	205 735 098	5 831 709			205 735 098	5 831 709

Remarks:After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial

Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5016

== AFET/5016 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 01 02 — Latin America — Democracy, rule of law, good governance and respect for human rights

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01 02			48 258 850	1 592 766	48 258 850	1 432 766	2 412 943	239 638	50 671 793	1 672 404
Reserve										
Total			48 258 850	1 592 766	48 258 850	1 432 766	2 412 943	239 638	50 671 793	1 672 404

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5017

== AFET/5017 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 02 01 — Asia — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 02 01			581 964 092	20 331 510	581 964 092	16 120 510	29 098 205	5 227 576	611 062 297	21 348 086
Reserve										
Total			581 964 092	20 331 510	581 964 092	16 120 510	29 098 205	5 227 576	611 062 297	21 348 086

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5111

== AFET/5111 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 02 01 — Asia — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 02 01			581 964 092	20 331 510	581 964 092	16 120 510			581 964 092	16 120 510

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total			581 964 092	20 331 510	581 964 092	16 120 510			581 964 092	16 120 510

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

=====

Draft amendment 5018

==== AFET/5018 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñiz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 02 02 — Asia — Democracy, rule of law, good governance and respect for human rights

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 02 02			154 699 316	5 404 582	154 699 316	4 183 582	7 734 966	1 491 229	162 434 282	5 674 811
Reserve										
Total			154 699 316	5 404 582	154 699 316	4 183 582	7 734 966	1 491 229	162 434 282	5 674 811

Justification:

Increase to restore some of the cuts relative to the 2013 Budget.

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Draft amendment 5098

==== AFET/5098 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 21 02 03 01 — Central Asia — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 03 01			65 240 385	3 801 645	65 240 385	3 041 645		62 198 740	65 240 385	65 240 385
Reserve										
Total			65 240 385	3 801 645	65 240 385	3 041 645		62 198 740	65 240 385	65 240 385

Justification:

In Central Asia inequality and poverty remain high. Further efforts should be made and more funding provided to comply with EU's commitment to achieve the Millennium Development Goals (MDGs)..

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Draft amendment 5112

=== AFET/5112 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 03 01 — Central Asia — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 03 01			65 240 385	3 801 645	65 240 385	3 041 645			65 240 385	3 041 645
Reserve										
Total			65 240 385	3 801 645	65 240 385	3 041 645			65 240 385	3 041 645

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5099

=== AFET/5099 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 04 01 — Middle East — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 04 01			37 304 839	2 864 934	37 304 839	2 294 934	22 695 161	57 705 066	60 000 000	60 000 000
Reserve										
Total			37 304 839	2 864 934	37 304 839	2 294 934	22 695 161	57 705 066	60 000 000	60 000 000

Justification:

In the Middle East inequality and poverty remain high and are one of the root causes for conflict and war in this region. Further efforts should be made and substantially higher funding provided to address these root causes and eventually achieve peace. In addition, the European Union should comply with its commitment to achieve the Millennium Development Goals (MDGs) and increase its development funding.

Draft amendment 5113

=== AFET/5113 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 04 01 — Middle East — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 04 01			37 304 839	2 864 934	37 304 839	2 294 934			37 304 839	2 294 934
Reserve										
Total			37 304 839	2 864 934	37 304 839	2 294 934			37 304 839	2 294 934

Remarks:After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

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Draft amendment 5100

==== AFET/5100 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 21 02 05 01 — South Africa — Poverty reduction and sustainable development**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 05 01			22 768 007	153 000	22 768 007	133 000		22 635 007	22 768 007	22 768 007
Reserve										
Total			22 768 007	153 000	22 768 007	133 000		22 635 007	22 768 007	22 768 007

Justification:

Despite South Africa's' high economic growth and its leading position on the African continent, it remains one of the world's most unequal countries and suffers of endemic poverty. Further efforts should be made and more funding provided to address these problems. The European Union should comply with its commitment to achieve the Millennium Development Goals (MDGs) and increase its development funding.

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Draft amendment 5114

==== AFET/5114 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 05 01 — South Africa — Poverty reduction and sustainable development**Amend remarks as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 05 01			22 768 007	153 000	22 768 007	133 000			22 768 007	133 000
Reserve										
Total			22 768 007	153 000	22 768 007	133 000			22 768 007	133 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise

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Draft amendment 5101

== AFET/5101 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 06 01 — Pan-Africa — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 06 01			85 209 818	31 030 000	85 209 818	26 690 000	14 790 182	73 310 000	100 000 000	100 000 000
Reserve										
Total			85 209 818	31 030 000	85 209 818	26 690 000	14 790 182	73 310 000	100 000 000	100 000 000

Justification:

Despite high growth rates in several countries of the continent, Africa remains the world's poorest continent. Further efforts should be made and more funding provided to comply with EUs commitment to achieve the Millennium Development Goals (MDGs).

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Draft amendment 5115

== AFET/5115 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 06 01 — Pan-Africa — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 06 01			85 209 818	31 030 000	85 209 818	26 690 000			85 209 818	26 690 000
Reserve										
Total			85 209 818	31 030 000	85 209 818	26 690 000			85 209 818	26 690 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and

training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5116

== AFET/5116 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 07 01 — Global public goods — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 07 01			620 987 842	85 800 000	620 987 842	68 640 000			620 987 842	68 640 000
Reserve										
Total			620 987 842	85 800 000	620 987 842	68 640 000			620 987 842	68 640 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5129

== AFET/5129 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 07 01 — Global public goods — Poverty reduction and sustainable development

Amend figures and remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 07 01			620 987 842	85 800 000	620 987 842	68 640 000	379 012 158	31 360 000	1 000 000 000	100 000 000
Reserve										
Total			620 987 842	85 800 000	620 987 842	68 640 000	379 012 158	31 360 000	1 000 000 000	100 000 000

Remarks:

After paragraph:

New item

Amend text as follows:

This appropriation is intended to cover poverty reduction and fostering sustainable development as a component under the Global Public Goods and Challenges (GPGC) thematic programme. The objective of the programme is to support inclusive sustainable development by addressing the main global public goods and challenges in a flexible and cross cutting manner. The main areas of intervention include environment

and climate change, sustainable energy, human development (including *free* health, *free* education, gender equality, employment, skills, social protection and social inclusion as well as economic development-related aspects such as growth, jobs, trade and private sector engagement), food security and sustainable agriculture and *free access to water*. ~~migration and asylum~~. This thematic programme will also enable a swift response to unforeseen events and global crises (e.g. food price crises, avian influenza) affecting the poorest populations. By promoting synergies across the various sectors the GPGC programme will reduce the fragmentation of EU development cooperation and increase coherence and complementarity with other EU programmes and instruments.

Justification:

Inequality and poverty remain an important issue on the global scale. Further efforts should be made and more funding provided to comply with EU's commitment to achieve the Millennium Development Goals (MDGs).

Draft amendment 5103

=== AFET/5103 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 08 01 — Non-State actors and local authorities — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 08 01			183 451 586	2 775 000	183 451 586	2 385 000		97 615 000	183 451 586	100 000 000
Reserve										
Total			183 451 586	2 775 000	183 451 586	2 385 000		97 615 000	183 451 586	100 000 000

Justification:

The payments should be increased, since the support of local authorities and Non-State actors is crucial in terms of ownership principle, transparency and supporting local policy in developing countries.

Draft amendment 5117

=== AFET/5117 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 02 08 01 — Non-State actors and local authorities — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 08 01			183 451 586	2 775 000	183 451 586	2 385 000			183 451 586	2 385 000
Reserve										
Total			183 451 586	2 775 000	183 451 586	2 385 000			183 451 586	2 385 000

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial

Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5104

=== AFET/5104 ===

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 21 02 77 13 — Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Amend figures and heading as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 77 13	1 500 000	1 250 000	—	200 000	—	200 000	10 000 000	9 800 000	10 000 000	10 000 000
Reserve										
Total	1 500 000	1 250 000	—	200 000	—	200 000	10 000 000	9 800 000	10 000 000	10 000 000

Heading:

~~Preparatory action~~ — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Justification:

Bearing in mind, that mass rapes in DRC are used as a systematic weapon in the conflict against the population and keeping in mind that the toll of victims is rising every day, this pilot project must follow a preparatory action to prepare an adoption of future actions addressing the crucial need in DRC.

Draft amendment 5020

=== AFET/5020 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 01 01 — Mediterranean countries — Human rights and mobility

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 01			205 355 158	28 544 432	205 355 158	26 644 432	32 856 825	5 468 054	238 211 983	32 112 486
Reserve										
Total			205 355 158	28 544 432	205 355 158	26 644 432	32 856 825	5 468 054	238 211 983	32 112 486

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5019

=== AFET/5019 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 02			680 400 000	89 871 869	680 400 000	88 571 869	108 864 000	12 533 984	789 264 000	101 105 853
Reserve										
Total			680 400 000	89 871 869	680 400 000	88 571 869	108 864 000	12 533 984	789 264 000	101 105 853

Justification:

Increase to restore some of the cuts relative to the 2013 Budget.

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Draft amendment 5118

== AFET/5118 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 01 02 — Mediterranean countries — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 02			680 400 000	89 871 869	680 400 000	88 571 869			680 400 000	88 571 869
Reserve										
Total			680 400 000	89 871 869	680 400 000	88 571 869			680 400 000	88 571 869

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

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Draft amendment 5021

== AFET/5021 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 03			75 950 000	14 919 212	75 950 000	13 619 212	13 291 250	3 164 902	89 241 250	16 784 114
Reserve										
Total			75 950 000	14 919 212	75 950 000	13 619 212	13 291 250	3 164 902	89 241 250	16 784 114

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5022

== AFET/5022 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 01 04 — Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 04			250 000 000	167 576 756	250 000 000	165 576 756	50 000 000	23 784 978	300 000 000	189 361 734
Reserve										
Total			250 000 000	167 576 756	250 000 000	165 576 756	50 000 000	23 784 978	300 000 000	189 361 734

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5105

== AFET/5105 ==

Tabled by Sabine Lösing, Committee on Foreign Affairs, João Ferreira

SECTION III — COMMISSION

Item 21 03 01 04 — Support to peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01 04			250 000 000	167 576 756	250 000 000	165 576 756	100 000 000	184 423 244	350 000 000	350 000 000
Reserve										
Total			250 000 000	167 576 756	250 000 000	165 576 756	100 000 000	184 423 244	350 000 000	350 000 000

Justification:

Without sufficient financial assistance to Palestine, the peace process and UNRWA the region and the refugees will be brought into an even more harmful situation under already hardest conditions. The assistance is essential for a peaceful two-state solution and covers the most vital needs of the Palestinian people.

Draft amendment 5023

== AFET/5023 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 01 — Eastern Partnership — Human rights and mobility

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 01			240 841 025	24 586 653	240 841 025	23 286 653	48 168 205	4 373 332	289 009 230	27 659 985
Reserve										
Total			240 841 025	24 586 653	240 841 025	23 286 653	48 168 205	4 373 332	289 009 230	27 659 985

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5058

==== AFET/5058 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 01 — Eastern Partnership — Human rights and mobility

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 01			240 841 025	24 586 653	240 841 025	23 286 653	46 533 339	1 300 000	287 374 364	24 586 653
Reserve										
Total			240 841 025	24 586 653	240 841 025	23 286 653	46 533 339	1 300 000	287 374 364	24 586 653

Justification:

Restoring 50% of Commission's cut compared with 2013 figures.

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Draft amendment 5125

==== AFET/5125 ====

Tabled by Tarja Cronberg, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 01 — Eastern Partnership — Human rights and mobility

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 01			240 841 025	24 586 653	240 841 025	23 286 653			240 841 025	23 286 653
Reserve										
Total			240 841 025	24 586 653	240 841 025	23 286 653			240 841 025	23 286 653

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

As ENP is confronted with large cuts in comparison to the 2013 budget, it should be ensured that this will not happen to the detriment of the support for civil society organisations in ENP States.

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Draft amendment 5024

==== AFET/5024 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 02			335 900 000	34 523 003	335 900 000	34 023 003	67 180 000	4 642 760	403 080 000	38 665 763
Reserve										
Total			335 900 000	34 523 003	335 900 000	34 023 003	67 180 000	4 642 760	403 080 000	38 665 763

Justification:

Increase to restore some of the cuts relative to the 2013 Budget.

Draft amendment 5059

== AFET/5059 ==

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 02			335 900 000	34 523 003	335 900 000	34 023 003	66 778 057	500 000	402 678 057	34 523 003
Reserve										
Total			335 900 000	34 523 003	335 900 000	34 023 003	66 778 057	500 000	402 678 057	34 523 003

Justification:

Restoring 50% of Commission's cut compared with 2013 figures..

Draft amendment 5119

== AFET/5119 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 02			335 900 000	34 523 003	335 900 000	34 023 003			335 900 000	34 023 003
Reserve										
Total			335 900 000	34 523 003	335 900 000	34 023 003			335 900 000	34 023 003

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

Part of this appropriation is intended to be used, with regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private enterprises.

Justification:

Provision of expertise.

Draft amendment 5126

=== AFET/5126 ===

Tabled by Tarja Cronberg, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 02 — Eastern Partnership — Poverty reduction and sustainable development**Amend remarks as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 02			335 900 000	34 523 003	335 900 000	34 023 003			335 900 000	34 023 003
Reserve										
Total			335 900 000	34 523 003	335 900 000	34 023 003			335 900 000	34 023 003

Remarks:After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

As ENP is confronted with large cuts in comparison to the 2013 budget, it should be ensured that this will not happen to the detriment of the support for civil society organisations in ENP States.

Draft amendment 5025

=== AFET/5025 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 03			11 800 000	1 284 725	11 800 000	784 725	2 360 000	654 167	14 160 000	1 438 892
Reserve										
Total			11 800 000	1 284 725	11 800 000	784 725	2 360 000	654 167	14 160 000	1 438 892

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5060

=== AFET/5060 ===

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement

of conflicts

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 03			11 800 000	1 284 725	11 800 000	784 725	2 343 089	500 000	14 143 089	1 284 725
Reserve										
Total			11 800 000	1 284 725	11 800 000	784 725	2 343 089	500 000	14 143 089	1 284 725

Justification:

Restoring 50% of Commission's cut compared with 2013 figures.

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Draft amendment 5127

==== AFET/5127 ====

Tabled by Tarja Cronberg, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02 03			11 800 000	1 284 725	11 800 000	784 725			11 800 000	784 725
Reserve										
Total			11 800 000	1 284 725	11 800 000	784 725			11 800 000	784 725

Remarks:

After paragraph:

Any income from financial contributions from Member for the corresponding programme for each chapter.

Add following text:

An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

As ENP is confronted with large cuts in comparison to the 2013 budget, it should be ensured that this will not happen to the detriment of the support for civil society organisations in ENP States.

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Draft amendment 5121

==== AFET/5121 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 03 01 — Cross-border cooperation (CBC) — Contribution from Heading 4

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 01			6 500 000	933 214	6 500 000	933 214			6 500 000	933 214
Reserve										
Total			6 500 000	933 214	6 500 000	933 214			6 500 000	933 214

Remarks:

After paragraph:

New item

Amend text as follows:

This appropriation is intended to cover cross-border cooperation programmes along the external borders of the European Union between partner countries and Member States to promote integrated and sustainable regional development between neighbouring border *regions, including the Baltic Sea and the Black Sea*, regions and harmonious territorial integration across the Union and with neighbouring countries

Justification:

The CBC programmes shall continue to cover multilateral programmes covering sea basin.

Draft amendment 5122

==== AFET/5122 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 03 02 — Cross-border cooperation (CBC) — Contribution from Heading 1b (Regional Policy)

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 02			p.m.	p.m.	p.m.	p.m.			p.m.	p.m.
Reserve										
Total			p.m.	p.m.	p.m.	p.m.			p.m.	p.m.

Remarks:

After paragraph:

This appropriation is intended to cover the ERDF support under the European Neighbourhood Instrument (ENI).

Amend text as follows:

It is intended in particular to finance cross-border cooperation programmes along the external borders of the European Union between partner countries and Member States to promote integrated and sustainable regional development between neighbouring border *regions, including the Baltic Sea and the Black Sea*, regions and harmonious territorial integration across the Union and with neighbouring countries.

Justification:

The CBC programmes shall continue to cover multilateral programmes covering sea basin.

Draft amendment 5026

==== AFET/5026 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 03 03 — Support to other multi-country cooperation in the neighbourhood

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 03			163 277 000	12 801 864	163 277 000	8 801 864	32 655 400	5 536 224	195 932 400	14 338 088
Reserve										
Total			163 277 000	12 801 864	163 277 000	8 801 864	32 655 400	5 536 224	195 932 400	14 338 088

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5074

=== AFET/5074 ===

Tabled by Alexander Graf Lambsdorff, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 03 03 — Support to other multi-country cooperation in the neighbourhood

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 03			163 277 000	12 801 864	163 277 000	8 801 864	-25 000 000	2 079 720	138 277 000	10 881 584
Reserve										
Total			163 277 000	12 801 864	163 277 000	8 801 864	-25 000 000	2 079 720	138 277 000	10 881 584

Justification:

Reduction of 25 million to shift this money to the EIDHR. ENI has an overall budget of over 2 billion. A reduction of 25 million will have a moderate negative impact on it, while the same amount will have a huge positive impact in the EIDHR. The EIDHR enhances respect for human rights and fundamental freedoms in regions where they are most at risk. It is a more flexible instrument, as it does not need government consent, nor, in many cases, co-funding.

Draft amendment 5123

=== AFET/5123 ===

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 21 03 03 03 — Support to other multi-country cooperation in the neighbourhood

Amend remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03 03			163 277 000	12 801 864	163 277 000	8 801 864			163 277 000	8 801 864
Reserve										
Total			163 277 000	12 801 864	163 277 000	8 801 864			163 277 000	8 801 864

Remarks:

After paragraph:

Appropriations under this item will be used to cover actions aiming to:

Amend text as follows:

- provide general support to the functioning of the Union for the Mediterranean,
- provide general support to the functioning of the Eastern Partnership initiative.
- ***provide general support to the functioning of the other multi-country cooperation within ENI, such as Northern Dimension and Black Sea Synergy.***

Justification:

This is a new budget line that should potentially include all types of multi-country cooperation in the neighbourhood, within the scope of ENI, including Northern Dimension and Black Sea Synergy.

Draft amendment 5107

=== AFET/5107 ===

Tabled by Pino Arlacchi, Ana Gomes, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 21 03 77 05

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 77 05							10 000 000	10 000 000	10 000 000	10 000 000
Reserve										
Total							10 000 000	10 000 000	10 000 000	10 000 000

Heading:

Pilot project — Asset recovery to Arab Spring countries

Remarks:

Add following text:

As diversity and complexity of national legislations in requested states and limited legal expertise and institutional capacities in requesting states remain major obstacles in the field of asset recovery to Arab Spring countries in transition, it is of crucial importance to offer substantial legal and technical assistance to Southern Mediterranean partner countries concerned.

This pilot project, based on existing EU initiatives supporting Egyptian and Tunisian authorities engaged in the recovery of misappropriated assets stolen by former dictators and their regimes, aims to strengthen EU action in this field through capacity-building as well as promoting cooperation and expertise and information sharing between requesting and requested states, and the revision of national legislations as appropriate.

This pilot project covers start-up costs for and finances annual running costs of this support mechanism.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

While asset recovery to Arab Spring countries is a key issue in the EU's relations with the Southern Mediterranean, diversity of national legislations in Europe and limited capacities in partner countries concerned remain major obstacles in this field. Asset recovery is a Member State competence but EU institutions have a vital role to play in facilitating this process through a support mechanism financed by the relevant external relations instrument, as mentioned in the EP resolution on asset recovery to Arab Spring countries in transition of 23 May 2013.

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Draft amendment 5072

== AFET/5072 ==

Tabled by Alexander Graf Lambsdorff, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 04 01 — Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01			127 841 086	4 000 000	127 841 086	3 750 000	50 000 000	406 000	177 841 086	4 156 000
Reserve										
Total			127 841 086	4 000 000	127 841 086	3 750 000	50 000 000	406 000	177 841 086	4 156 000

Justification:

I ask for a budget increase of 50 Mio for the EIDHR, reducing funds for ENI and IPA by 25 million each. Both programs are very well funded, but their impact is modest compared to the positive effect of the EIDHR, also strengthens democracy and human rights support, essential elements of EU foreign policy. This aid is especially justified in countries going through transition.

Draft amendment 5048

== AFET/5048 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 21 04 77 04

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 77 04							600 000	200 000	600 000	200 000
Reserve										
Total							600 000	200 000	600 000	200 000

Heading:

Pilot project — Promotion and Protection of Freedom of Religion or Belief

Remarks:

Add following text:

The Pilot Project aims at actions in the fight against all forms of violence and discrimination in the area of freedom of religion or belief in EU external policies.

- Elaboration of a common toolkit for the monitoring, assessment and support. This toolkit should include priority areas of action to promote the right to freedom of religion or belief and operational tools, amongst others:

- a detailed checklist to analyse and monitor the situation of the right to freedom of religion or belief in the respective country in order to identify progress/setbacks;

- reports by EU Heads of Mission (HoMs), either periodical - with a detailed assessment of the situation of the right to freedom of religion or belief as well as the existence of violations of the right to freedom of religion or belief and its defenders - or ad hoc, identifying particular cases of possible violations of the right to freedom of religion or belief. These reports by the EU Heads of Missions should be standardised as much as possible to be comparable to one another. These reports should include the sources of the information they gather, backed up with figures and names of the religious leaders and NGOs they personally met, except in those cases where there is a need to protect them. Only this level of detail will allow the EU to take objective and well-grounded decisions about whose freedom of religion or belief is under attack and act accordingly;

- detailed measures, including public statements, economic measures etc., to combat alleged or proven violations of the right to freedom of religion or belief. Any action on an individual case should only be carried out if the victim gives his or her consent directly or through authorized representative. Positive developments and decisions to protect and promote the right to freedom of religion or belief should also be reacted to;

- concrete actions in international fora to protect and promote the right to freedom of religion or belief, including particular cases (individuals, groups, minorities, institutions), which are discriminated or persecuted in any country for their religion or convictions;

- visible behaviour in the public sphere to support those who are victims of discrimination or persecution based on their religion or convictions during legal procedures, particularly in high risk cases, attending court cases, contacting the competent public authorities in order to ask for permission to visit the victims during their detention or prison, or inviting those victims to the EU institutions to give testimony of their situation;

- use of any political instrument available to change negative situations (e.g., encouraging and supporting States to change their legislation and practice, to admit UN thematic missions and rapporteurs from OSCE, Council of Europe and other international bodies; raising the issue of protection and promotion of the right to freedom of religion or belief in political and specialised dialogues, etc.).

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Support the fight against all forms of violence and discrimination in the area of freedom of religion or belief

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Draft amendment 5050

==== AFET/5050 =====

Tabled by Liisa Jaakonsaari, Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 21 04 77 04

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 77 04							4 000 000	2 000 000	4 000 000	2 000 000
Reserve										
Total							4 000 000	2 000 000	4 000 000	2 000 000

Heading:

Preparatory action — Funding for the rehabilitation of victims of torture

Remarks:

Add following text:

The main objective of this Preparatory Action is thus to create a new line of funding for the final benefit of victims of torture (VoT) whether migrants, refugees or others present in the European Union. It will enable rehabilitation centres to offer VoT as full rehabilitation as possible thus empowering torture victims to function properly in the society and to integrate faster.

The pilot project of this PA covers the following actions:

- to provide victims with access to holistic rehabilitation such as multi-disciplinary support and counselling, including physical and psychotherapeutic treatment, legal services, and socio-economic support, by providing funds for the costs of rehabilitation centres for victims of torture (new or existing ones)*
- to support the capacity building of rehabilitation centres via networking activities (in and outside Europe), research, training, development of common tools, exchange of good practices, peer supervision as a prevention of vicarious trauma, etc.,*
- to support activities aiming at the empowerment of torture victims themselves and, in general, at supporting the integration capacities of torture victims in European countries,*
- to support advocacy actions aiming at ensuring that Member States comply with the right to rehabilitation as defined in General Comment 3 to Article 14 of CAT.*

Since 2011, the implementation of the approved pilot project has been a success. The first call for proposals has been launched in October 2011 and resulted in 31 applications received from centres in 14 EU countries. The total of EU requested grants amounted to 6 million Euros, showing the great need for financial support among rehabilitation centres. Out of the 31 proposals, only 4 projects have been

financed.

The second call for proposal was launched in July 2012 with 25 applications submitted from various countries. As 2 million Euros were available in 2012 (compared to only 1 million in 2011), 7 projects have been selected.

The funds needed to support all the projects which applied for funding amounted to approximately 8 million Euros, showing the relevance of the fund and the needs to be covered.

The number of applications received both years demonstrates the needs in the European Union for supporting the rehabilitation of torture victims.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1). Articles 9, 10 & 168 of the Treaty of the functioning of the European Union (OJ C83, 30.03.2010, p.47)

Article 3 & 4 of the Charter of Fundamental Rights of the European Union (OJ C 83, 30.3.2010, p. 389)

Council Directive 2003/9/EC of 27 January 2003 laying down minimum standards for the reception of asylum seekers (OJ L 31, 6.2.2003, p. 18)

Justification:

Due to the crisis, the rehabilitation centres for victims of torture are at an increased risk. Severe problems were identified within Member States.

Victims of torture in the EU amount at least to 580 000 asylum seekers/refugees and the amount is increasing due to the situation in the immediate Eastern and Southern neighbourhood. There are many VoT in the EU Enlargement region. Alone Croatia's EU accession will add ca. 400 000 victims of mass rape and torture.

The prospective closure of the rehabilitation centres for lack of funding carries a heavy human cost

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Draft amendment 5027

==== AFET/5027 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 05 01 — Global and trans-regional security threats

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01			81 514 083	4 400 000	81 514 083	3 900 000	2 852 993	544 000	84 367 076	4 444 000
Reserve										
Total			81 514 083	4 400 000	81 514 083	3 900 000	2 852 993	544 000	84 367 076	4 444 000

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5106

==== AFET/5106 ====

Tabled by Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 21 05 01 — Global and trans-regional security threats

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01			81 514 083	4 400 000	81 514 083	3 900 000	-41 514 083	-1 700 000	40 000 000	2 200 000
Reserve										
Total			81 514 083	4 400 000	81 514 083	3 900 000	-41 514 083	-1 700 000	40 000 000	2 200 000

Justification:

Despite useful fundings such as promotion of civilian research activities as an alternative to defence-related research, retraining and alternative employment of engineers having formerly been employed in weapons-related areas, dismantlement and conversion of weapons-related facilities and clean-up measures in relation to possible major environmental incidents, this funds are also use for the militarized fight against terrorism. Calls for addressing the roots of terrorism, such as poverty.

Draft amendment 5075

==== AFET/5075 ====

Tabled by Eduard Kukan, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 04 01 — Support expenditure for Instrument for Pre-accession Assistance (IPA)

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 04 01	45 692 924	45 692 924	50 401 156	50 401 156	47 151 156	47 151 156	3 250 000	3 250 000	50 401 156	50 401 156
Reserve										
Total	45 692 924	45 692 924	50 401 156	50 401 156	47 151 156	47 151 156	3 250 000	3 250 000	50 401 156	50 401 156

Justification:

Reducing appropriations for external staff and ATA for IPA II could jeopardize implementation, because:

1. IPA Components III and IV (formerly under REGIO/EMPL) will be consolidated under ELARG Title 22. To implement this additional expenditure, ELARG needs the existing levels of external staff formerly belonging to these two DGs in Delegations.
2. The new sector-based approach under IPA II, designed to increase aid effectiveness, will require significant start up effort, staff levels and the preservation of the technical assistance budget.

Draft amendment 5028

==== AFET/5028 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the ‘acquis communautaire’

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 01			248 565 113	17 399 558	248 565 113	15 872 598	54 187 195	11 357 710	302 752 308	27 230 308
Reserve										
Total			248 565 113	17 399 558	248 565 113	15 872 598	54 187 195	11 357 710	302 752 308	27 230 308

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5029

=== AFET/5029 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 01 02 — Support for economic, social and territorial development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01 02			248 565 114	17 399 558	248 565 114	15 872 598	54 187 195	11 357 710	302 752 309	27 230 308
Reserve										
Total			248 565 114	17 399 558	248 565 114	15 872 598	54 187 195	11 357 710	302 752 309	27 230 308

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5030

=== AFET/5030 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 02 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the *acquis communautaire*

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 02 01			6 000 000	420 000	6 000 000	420 000	1 308 000	237 300	7 308 000	657 300
Reserve										
Total			6 000 000	420 000	6 000 000	420 000	1 308 000	237 300	7 308 000	657 300

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5054

=== AFET/5054 ===

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 02 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the *acquis communautaire*

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 02 01			6 000 000	420 000	6 000 000	420 000	-1 500 000		4 500 000	420 000
Reserve										
Total			6 000 000	420 000	6 000 000	420 000	-1 500 000		4 500 000	420 000

Justification:

A cut of -25% in the commitments.

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Draft amendment 5031

==== AFET/5031 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 02 02 — Support for economic, social and territorial development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 02 02			6 000 000	420 000	6 000 000	420 000	1 308 000	237 300	7 308 000	657 300
Reserve										
Total			6 000 000	420 000	6 000 000	420 000	1 308 000	237 300	7 308 000	657 300

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5055

==== AFET/5055 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 02 02 — Support for economic, social and territorial development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 02 02			6 000 000	420 000	6 000 000	420 000	-1 500 000		4 500 000	420 000
Reserve										
Total			6 000 000	420 000	6 000 000	420 000	-1 500 000		4 500 000	420 000

Justification:

A cut of -25% in the commitments.

=====

Draft amendment 5032

==== AFET/5032 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the *acquis communautaire*

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01			292 937 715	20 505 640	292 937 715	18 699 132	63 860 422	13 392 195	356 798 137	32 091 327
Reserve										
Total			292 937 715	20 505 640	292 937 715	18 699 132	63 860 422	13 392 195	356 798 137	32 091 327

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

=====

Draft amendment 5056

==== AFET/5056 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 01 — Support for political reforms and progressive alignment with and adoption, implementation and enforcement of the *acquis communautaire*

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 01			292 937 715	20 505 640	292 937 715	18 699 132	-73 234 429	1 806 508	219 703 286	20 505 640
Reserve										
Total			292 937 715	20 505 640	292 937 715	18 699 132	-73 234 429	1 806 508	219 703 286	20 505 640

Justification:

A cut of -25% in the commitments.

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Draft amendment 5033

==== AFET/5033 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 02 — Support for economic, social and territorial development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 02			292 937 715	20 505 640	292 937 715	18 699 132	63 860 422	13 392 195	356 798 137	32 091 327
Reserve										
Total			292 937 715	20 505 640	292 937 715	18 699 132	63 860 422	13 392 195	356 798 137	32 091 327

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

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Draft amendment 5057

==== AFET/5057 ====

Tabled by Anneli Jäätteenmäki, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 03 02 — Support for economic, social and territorial development

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 03 02			292 937 715	20 505 640	292 937 715	18 699 132	-73 234 429	1 806 508	219 703 286	20 505 640
Reserve										
Total			292 937 715	20 505 640	292 937 715	18 699 132	-73 234 429	1 806 508	219 703 286	20 505 640

Justification:

A cut of -25% in the commitments.

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Draft amendment 5034

=== AFET/5034 ===

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 01			264 697 163	25 042 849	264 697 163	22 827 993	57 703 982	16 364 066	322 401 145	39 192 059
Reserve										
Total			264 697 163	25 042 849	264 697 163	22 827 993	57 703 982	16 364 066	322 401 145	39 192 059

Justification:

Increase to restore some of the cuts relative to the 2013 Budget

Draft amendment 5073

=== AFET/5073 ===

Tabled by Alexander Graf Lambsdorff, Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 01			264 697 163	25 042 849	264 697 163	22 827 993	-25 000 000	-164 210	239 697 163	22 663 783
Reserve										
Total			264 697 163	25 042 849	264 697 163	22 827 993	-25 000 000	-164 210	239 697 163	22 663 783

Justification:

Reduction of 25 million to shift this money to the EIDHR. IPA has an overall budget of over 1 billion. A reduction of 25 million will have a moderate negative impact on it, while the same amount will have a huge positive impact in the EIDHR, which has a total budget of only 127 million. The EIDHR is a more flexible instrument, as it does not need government consent, nor, in many cases, co-funding. It enhances respect for human rights and fundamental freedoms in regions where they are most at risk.

Draft amendment 5076

=== AFET/5076 ===

Tabled by Kyriacos Triantaphyllides, Renate Sommer

SECTION III — COMMISSION

Article 22 03 01 — Financial support for encouraging the economic development of the Turkish Cypriot community**Amend figures as follows:**

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 03 01	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	400 000	300 000	30 400 000	18 469 738
Reserve										
Total	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	400 000	300 000	30 400 000	18 469 738

Justification:

This increase is intended to enable the Committee on Missing persons in Cyprus (CMP) to carry out its work taking into account the significant cost increases that have occurred in relation to two specific aspects of the CMP's work:

- a) Complex excavations, which can last twice the foreseen time due to security concerns;
- b) Genetic identification (mainly blood sample and bone analyses), which is carried out by the International Commission on Missing Persons (ICMP) in Bosnia-Herzegovina.

Draft amendment 5077

==== AFET/5077 ====

Tabled by Takis Hadjigeorgiou, Willy Meyer, Sabine Lösing, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 03 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 03 01	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	2 300 000	2 300 000	32 300 000	20 469 738
Reserve										
Total	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	2 300 000	2 300 000	32 300 000	20 469 738

Justification:

The Committee on Missing Persons in Cyprus is a successful cooperation between the Greek Cypriot and Turkish Cypriot communities, aiming to verify the fate of the missing persons. Additional 300,000 are needed annually to secure high levels of exhumation, identification and return of remains of missing persons. The Technical Committee on Cultural Heritage is dedicated to recognize and protect the rich diverse cultural heritage which belongs to Greek Cypriots and Turkish Cypriots. 2000000 are needed to secure continuation of this highly significant work done by the two communities

Draft amendment 5120

==== AFET/5120 ====

Tabled by Eleni Theocharous, Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 03 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Amend figures and remarks as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 03 01	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	3 000 000	1 000 000	33 000 000	19 169 738
Reserve										
Total	31 000 000	14 265 853	30 000 000	18 169 738	30 000 000	18 169 738	3 000 000	1 000 000	33 000 000	19 169 738

Remarks:

After paragraph:

This appropriation is intended to cover the continuation following any political settlement for reunification.

Add following text:

The appropriations will also allow for the continuation of Union financial support and acceleration of the work of the Committee on Missing Persons, as well as the implementation of the decisions of the bicomunal Technical Committee on Cultural Heritage, including projects of the minorities.

Justification:

This amendment guarantees the continuation of the EU financial support to the work of the Committee on Missing Persons in Cyprus and of the Technical Committee on Cultural Heritage, as has been the case in the previous 6 years. Therefore, both bicommunal projects need also to be explicitly mentioned in the remarks of this budget line. Given past difficulties in the implementation of their tasks, it is technically and politically indispensable to ensure the continuation of EU funding.

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Draft amendment 5036

== AFET/5036 ==

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 2 0 0 — Contract staff

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	5 620 464	5 620 464	6 719 039	6 719 039	6 495 812	6 495 812	823 227	823 227	7 319 039	7 319 039
Reserve										
Total	5 620 464	5 620 464	6 719 039	6 719 039	6 495 812	6 495 812	823 227	823 227	7 319 039	7 319 039

Justification:

Provision of staff to implement additional measures taken with regard to Line 2 1 0 1 Secure Information and Communication Technology

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Draft amendment 5071

== AFET/5071 ==

Tabled by Tarja Cronberg, Franziska Katharina Brantner, Committee on Foreign Affairs

SECTION X - European External Action Service

Add: 1 3 0 3

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 3 0 3							500 000	300 000	500 000	300 000
Reserve										
Total							500 000	300 000	500 000	300 000

Heading:

Pilot project — European Consensus on 'R2P'

Remarks:

Add following text:

This PP contributes to the strengthening of the EU's role in the implementation of the UN principle of Responsibility to Protect ('R2P'). It aims at further promoting and implementing the concept in line with European Parliament recommendation to the Council of 18 April 2013 on the UN principle of the 'Responsibility to Protect' ('R2P') (2012/2143(INI)).

This PP shall provide training for the staff of the EU delegations and Member States' embassies, as well as of the personnel in civilian and military missions, to be conducted by international experts, on the capacity to detect early, and to report potential situations involving the four specified crimes and violations defined within R2P, including also training in international human rights, humanitarian law and criminal law.

The PP shall furthermore support the on-going development of a global network of R2P Focal Points,

notably when it comes to the European level. Following all necessary assessments, this PP shall finalise the establishment of an EU Focal Point for R2P. Furthermore, an assessment shall be conducted on how the national R2P Focal Points of EU Member States should cooperate with the EU Focal Point for R2P, and with those Member States which have not yet established such a focal point. The assessment shall also identify best practices of information sharing.

Additionally, the EU shall organise a regional meeting of the network of R2P Focal Points in Brussels throughout 2014.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

This is a concrete proposal on a possible EU action in the field of R2P and would allow the EU to show its continued commitment to this process.

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Draft amendment 5070

==== AFET/5070 ====

Tabled by Tarja Cronberg, Committee on Foreign Affairs

SECTION X - European External Action Service

Article 1 4 0 — Missions

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305	130 000	130 000	7 853 305	7 853 305
Reserve										
Total	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305	7 723 305	130 000	130 000	7 853 305	7 853 305

Justification:

The additional appropriations are to be used for the mission expenses of a Special Envoy for Guantanamo.

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Draft amendment 5035

==== AFET/5035 ====

Tabled by José Ignacio Salafranca Sánchez-Neyra, rapporteur, María Muñoz De Urquiza, Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 1 — Secure information and communication technology

Amend figures as follows:

	Budget 2013		Draft budget 2014		Council's position 2014		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 1	10 845 750	10 845 750	8 345 000	8 345 000	8 345 000	8 345 000	5 400 000	5 400 000	13 745 000	13 745 000
Reserve										
Total	10 845 750	10 845 750	8 345 000	8 345 000	8 345 000	8 345 000	5 400 000	5 400 000	13 745 000	13 745 000

Justification:

Protect communication against surveillance activities