



EUROPEAN PARLIAMENT

2009 - 2014

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*Committee on Budgetary Control*

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**2011/2230(DEC)**

7.3.2012

# **AMENDMENTS**

## **1 - 18**

**Draft report**  
**Monica Luisa Macovei**  
(PE473.993v01-00)

on discharge in respect of the implementation of the budget of the European  
Police College for the financial year 2010  
(C7-0290/2011 – 2011/2230(DEC))

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PE483.631v01-00

**EN**

*United in diversity*

**EN**

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**Amendment 1**  
**Monica Luisa Macovei**

**Proposal for a decision 1**  
**Paragraph 1**

*Proposal for a decision*

1. ... the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2010;

*Amendment*

1. **Grants** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2010;

Or. en

**Amendment 2**  
**Edit Herczog**

**Proposal for a decision 1**  
**Paragraph 1**

*Proposal for a decision*

1. ... the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2010;

*Amendment*

1. **Grants** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2010;

Or. en

**Amendment 3**  
**Monica Luisa Macovei**

**Proposal for a decision 2**  
**Paragraph 1**

*Proposal for a decision*

1. ... the closure of the accounts of the European Police College for the financial year 2010;

*Amendment*

1. **Approves** the closure of the accounts of the European Police College for the financial year 2010;

**Amendment 4**  
**Edit Herczog**

**Proposal for a decision 2**  
**Paragraph 1**

*Proposal for a decision*

1. ... the closure of the accounts of the European Police College for the financial year 2010;

*Amendment*

1. **Approves** the closure of the accounts of the European Police College for the financial year 2010;

**Amendment 5**  
**Véronique Mathieu**

**Motion for a resolution**  
**Recital F**

*Motion for a resolution*

F. whereas the Court of Auditors, in its report on the annual accounts of the College for the financial year 2010, ***stated for the first time since the College became an agency, that it obtained reasonable assurances that the annual accounts for the financial year 2008 are reliable and that the underlying transactions are legal and regular,***

*Amendment*

F. whereas, ***for the first time since the College became an agency,*** the Court of Auditors, in its report on the annual accounts of the College for the financial year 2010, ***expressed no reservations about the reliability of the accounts and the legality and regularity of the*** underlying transactions,

**Amendment 6**  
**Monica Luisa Macovei**

**Motion for a resolution**  
**Recital F**

*Motion for a resolution*

F. whereas the Court of Auditors, in its report on the annual accounts of the College for the financial year 2010, stated for the first time since the College became an agency, that it obtained reasonable assurances that the annual accounts *for the financial year 2008* are reliable and that the underlying transactions are legal and regular,

*Amendment*

F. whereas the Court of Auditors, in its report on the annual accounts of the College for the financial year 2010, stated for the first time since the College became an agency, that it obtained reasonable assurances that the annual accounts are reliable and that the underlying transactions are legal and regular,

Or. en

**Amendment 7**

**Monica Luisa Macovei**

**Motion for a resolution**

**Recital J**

*Motion for a resolution*

J. whereas the budget of the College for 2010 was EUR 7 800 000 compared to EUR 8 800 000 in 2009, which was a decrease of 11,4 %; whereas the contribution of the European Union to the budget of the College for 2010 was EUR 7 800 000, *which is equivalent to its contribution for 2009*<sup>15</sup>,

*Amendment*

J. whereas the budget of the College for 2010 was EUR 7 800 000 compared to EUR 8 800 000 in 2009, which was a decrease of 11,4 %; whereas the contribution of the European Union to the budget of the College for 2010 was EUR 7 800 000<sup>15</sup>,

Or. en

**Amendment 8**

**Monica Luisa Macovei**

**Motion for a resolution**

**Paragraph 4**

*Motion for a resolution*

4. Notes from the College's 2010 Annual Report that 99,56% of the commitment

*Amendment*

4. Notes from the College's 2010 Annual Report that 99,56% of the commitment

appropriations have been committed; notes also that 46 % of the payment appropriations have been used but that the final figures of use of Title III (Operational Expenditure) were only due to be available at the end of 2011; ***underlines however*** that the College's 2010 final annual accounts, ***adopted in June 2011***, indicate ***that the*** rate of spent payment appropriations ***was*** of 59,12% in ***2010***; ***urges the College to explain to the discharge authority the difference in the rate set out in these two official documents and to provide the final figures of use of Title III for the 2010 financial year***;

appropriations have been committed; notes also that 46 % of the payment appropriations have been used but that the final figures of use of Title III (Operational Expenditure) were only due to be available at the end of 2011; ***takes note*** that the College's 2010 final annual accounts indicate ***a*** rate of spent payment appropriations of 59,12% in 2010;

Or. en

**Amendment 9**  
**Monica Luisa Macovei**

**Motion for a resolution**  
**Paragraph 19**

*Motion for a resolution*

19. Takes also note of the IAS statement that the description of some items in the MAP lack clarity and that the progress reporting is not always accurate enough to allow a clear understanding of what the individual milestones imply in terms of concrete actions; acknowledges moreover that the IAS identified overlap between some of the milestones which makes it difficult to assess the ultimate overall status of the related actions; calls ***therefore*** on the ***College to replace the unclear milestones by clear, concrete and measurable ones***;

*Amendment*

19. Takes also note of the IAS statement that the description of some items in the MAP lack clarity and that the progress reporting is not always accurate enough to allow a clear understanding of what the individual milestones imply in terms of concrete actions; acknowledges moreover that the IAS identified overlap between some of the milestones which makes it difficult to assess the ultimate overall status of the related actions; ***acknowledges the College's statement that the MAP was updated in accordance with the IAS recommendations and the improvements incorporated within the 3rd Progress Report which was approved by the Governing Board on 8 December 2010***; calls on the ***IAS to confirm that the updated progress report on the College's***

*MAP reflects adequately their recommendations;*

Or. en

**Amendment 10**  
**Véronique Mathieu**

**Motion for a resolution**  
**Paragraph 25**

*Motion for a resolution*

*25. Looks forward to the Commission's presentation in 2012 of the College's new legal framework to integrate the Commission's voting rights in the proceedings of the Governing Board;*

*Amendment*

*25. Awaits with interest the submission by the Commission of the proposal for a change of legal basis for the European Police College, as well as the outcome of the negotiations between Parliament and the Council;*

Or. fr

**Amendment 11**  
**Edit Herczog**

**Motion for a resolution**  
**Paragraph 26**

*Motion for a resolution*

*26. Notes that the College and Europol are two Community bodies evolving in similar intervention fields and are performing complementary activities; believes that if these activities were brought together under a common agency unnecessary additional costs would be avoided; recalls that the Union budget shall be based on sound financial management requiring spending to be relevant, effective, and efficient and unnecessary expenditure to be properly addressed;*

*Amendment*

*deleted*

**Amendment 12**  
**Véronique Mathieu**

**Motion for a resolution**  
**Paragraph 26**

*Motion for a resolution*

*Amendment*

***26. Notes that the College and Europol are two Community bodies evolving in similar intervention fields and are performing complementary activities; believes that if these activities were brought together under a common agency unnecessary additional costs would be avoided; recalls that the Union budget shall be based on sound financial management requiring spending to be relevant, effective, and efficient and unnecessary expenditure to be properly addressed;***

***deleted***

Or. fr

**Amendment 13**  
**Edit Herczog**

**Motion for a resolution**  
**Paragraph 26 a (new)**

*Motion for a resolution*

*Amendment*

***26a. Considering the complementarities between the College and Europol, as well as the potential synergies calls on the Commission to prepare a comprehensive impact assessment regarding a potential merger of these two agencies setting out the cost, and benefits until March 2013.***

Or. en

**Amendment 14**  
**Edit Herczog**

**Motion for a resolution**  
**Paragraph 27**

*Motion for a resolution*

*Amendment*

**27. Reiterates its recommendation to merge the College with Europol in the near future; is convinced that the merger will engender greater rationality and efficiency in expenditure; is convinced that the cost of keeping the College and Europol separate would be higher than the cost of a merger; welcomes, therefore, the Commission's proposal that Europol could take over the training role of the College; regrets that the Member States rejected this proposal and calls for a re-evaluation;**

**deleted**

Or. en

**Amendment 15**  
**Véronique Mathieu**

**Motion for a resolution**  
**Paragraph 27**

*Motion for a resolution*

*Amendment*

**27. Reiterates its recommendation to merge the College with Europol in the near future; is convinced that the merger will engender greater rationality and efficiency in expenditure; is convinced that the cost of keeping the College and Europol separate would be higher than the cost of a merger; welcomes, therefore, the Commission's proposal that Europol could take over the training role of the College; regrets that the Member States rejected this proposal and calls for a re-**

**deleted**

*evaluation;*

Or. fr

**Amendment 16**  
**Edit Herczog**

**Motion for a resolution**  
**Paragraph 28**

*Motion for a resolution*

*Amendment*

**28. *Is confident that merging the College within Europol would be beneficial for the activities performed currently by the two agencies; believes that a merger would not only provide concrete solutions to the aforementioned College's structural and chronic problems but would also enable the College to benefit directly from Europol's expertise regarding international organised crime and terrorism in order to fulfil its mission of providing training for senior police officers; believes that through the merger Europol would benefit from the network as well as the training expertise of the College, and would be able to take advantage of having on its premises a unit focusing solely on training-related issues;*** **deleted**

Or. en

**Amendment 17**  
**Véronique Mathieu**

**Motion for a resolution**  
**Paragraph 28**

*Motion for a resolution*

*Amendment*

**28. *Is confident that merging the College within Europol would be beneficial for the activities performed currently by the*** **deleted**

*two agencies; believes that a merger would not only provide concrete solutions to the aforementioned College's structural and chronic problems but would also enable the College to benefit directly from Europol's expertise regarding international organised crime and terrorism in order to fulfil its mission of providing training for senior police officers; believes that through the merger Europol would benefit from the network as well as the training expertise of the College, and would be able to take advantage of having on its premises a unit focusing solely on training-related issues;*

Or. fr

**Amendment 18**  
**Véronique Mathieu**

**Motion for a resolution**  
**Paragraph 29**

*Motion for a resolution*

*Amendment*

*29. Notes moreover that the final report on the five-year external evaluation of the College concluded that there is a case for the College's relocation;*

*deleted*

Or. fr