http://ec.europa.eu/enlargement/howdoes-it-work/financialassistance/planning-ipa_en.htm

Planning of the IPA

Planning for assistance

Actions funded through IPA are in line with the priorities set out in the <u>European Partnerships</u> and <u>Accession Partnerships</u> for each country and in the <u>enlargement strategy and progress reports</u> published each autumn.

Latest Multi-annual Indicative Financial Framework (MIFF)

The annual enlargement package is accompanied by the IPA <u>Multi-annual Indicative Financial</u> <u>Framework</u> [32 KB] (MIFF).

The MIFF provides information on the Commission's intentions in terms of indicative financial allocations by country and by <u>component</u>. This financial matrix forms the link between the political framework and the budgetary process. It is revised annually, on a rolling three-year basis. The latest published <u>MIFF</u> is for 2009-12.

The table here shows a summary by country in million Euros.

Country	2007	2008	2009	2010	2011	2012	2013
Croatia	141.2	146.0	151.2	154.2	157.2	160,4	
Former Yugoslav Republic of <u>Macedonia</u>	58.5	70.2	81.8	92.3	98.7	105,8	
Iceland	-	-	-	-	-	-	
Turkey	497.2	538.7	566.4	653.7	781.9	899,5	
<u>Albania</u>	61.0	70.7	81.2	93.2	95.0	96,9	
Bosnia & Herzegovina	62.1	74.8	89.1	106.0	108.1	110,2	
<u>Montenegro</u>	31.4	32.6	333	34.0	34.7	35,4	
Serbia	189.7	190.9	194.8	198.7	202.7	206,8	
Kosovo (under UNSCR 1244)	68.3	124.7	66.1	67.3	68.7	70,0	
Multi-Beneficiary Programme	109.0	140.7	160.0	157.7	160.8	164,2	

Latest multi-annual indicative planning documents

Based on the allocations in the MIFF, and on the priorities identified within the political framework, the Commission prepares Multi-annual Indicative Planning Documents (MIPD) for each country, plus one for all multi-beneficiary programmes. These also cover a three-year period. The latest published <u>MIPDs</u> cover the period 2009-2011.

The next MIPDs (2011-2013) will reflect the Commission's intention to increasingly use a more sector-based logic in its planning of pre-accession assistance.

Country	2007-2009	2008-2010	2009-2011	2010 Assessments*	2010- 2010
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Croatia	PDF 🖾 [343 KB]	<u>PDF</u> 🖾 [255 КВ]	<u>PDF</u> 🖾 [290 КВ]	
Former Yugoslav Republic of Macedonia	<u>PDF</u> 🖾 [291 КВ]	<u>PDF</u> 🖾 [238 КВ]	<u>PDF</u> 🖾 [307 КВ]	
Turkey	PDF 🖾 [269 KB]	<u>PDF</u> 🖾 [236 КВ]	<u>PDF</u> 🖾 [280 КВ]	
Albania	PDF 🖾 [154 KB]	<u>PDF</u> 🖾 [109 КВ]	<u>PDF</u> 🖾 [105 КВ]	
Bosnia & Herzegovina	<u>PDF</u> 🖾 [130 КВ]	<u>PDF</u> 🖾 [119 КВ]	<u>PDF</u> 🖾 [137 КВ]	
Montenegro	PDF 🖾 [157 KB]	<u>PDF</u> 🖾 [116 КВ]	<u>PDF</u> 🖾 [131 КВ]	
<u>Serbia</u>	<u>PDF</u> 🖾 [207 КВ]	<u>PDF</u> 🖾 [155 КВ]	<u>PDF</u> 🖾 [174 КВ]	
Kosovo (under UNSCR 1244)	PDF 🖾 [143 KB]	<u>PDF</u> 🖾 [97 КВ]	<u>PDF</u> 🖾 [112 КВ]	
Multi-Beneficiary Programme	<u>PDF</u> 🖾 [207 КВ]	<u>PDF</u> 🖾 [138 КВ]	<u>PDF</u> 🖾 [175 КВ]	
Component I				
Component II				

*In 2010, assessments on the continued relevance of the MIPDs led to the decision not to revise the MIPDs for 2010-2012. Instead, a global MIPD 2010-2012 was adopted to include figures for 2012.

Monitoring of assistance

The European Commission supervises the implementation of pre–accession programmes through its services in DG Enlargement; DG Regional Policy; DG Employment, Social Affairs and Equal Opportunities; DG Agriculture and Rural Development; and through its Delegations in the beneficiary countries.

Joint committees have been set up between the Commission and the beneficiary countries to monitor the implementation of financial assistance programmes. Monitoring and evaluation reports are produced and corrective actions agreed upon when necessary. Further monitoring takes place at sector and project level.

Evaluation of assistance

DG Enlargement carries out ongoing evaluation of financial assistance. The DG ensures that the findings, results and recommendations of this evaluation are translated into improved project design and implementation, and optimised resource allocation.

Reporting of assistance

In line with DG Enlargement's obligation to provide detailed information to the Council of the EU and the European Parliament, two <u>reports</u> are published each year. The "Report on Phare, Pre-accession, Transition and Cards Instruments" covers the financial assistance provided by the previous financial instruments managed by DG Enlargement, while the "Report on the Implementation of Financial Assistance under IPA" covers activities financed by IPA.