

Committee / *Commission*

**ENVI**

Meeting of / *Réunion du*

01/09/2009

**BUDGETARY AMENDMENTS /  
*AMENDEMENTS BUDGÉTAIRES***

Rapporteur: Jutta HAUG

**EN**

**EN**



## Draft amendment 5911

=== ENVI/5911===

**Budget reference line :** 02 03 02 01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

### Item 02 03 02 01 European Medicines Agency — Subsidy under Titles 1 and 2

**Amend figures as follows:**

02 03 02 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	12 500 000	12 500 000	9 347 100	9 347 100	8 835 100	8 835 100	512 000	512 000	9 347 100	9 347 100
Reserves										

Volume 4 (section 3) — Commission

### Item 02 03 02 02 European Medicines Agency — Subsidy under Title 3

**Amend figures as follows:**

02 03 02 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	23 890 000	18 990 000	13 000 000	13 000 000	13 000 000	13 000 000	10 265 000	10 265 000	23 265 000	23 265 000
Reserves										

#### Justification:

Restore PDB and PDB establishment plan.

EMA's financing depends to a large extent on fees. The Agency is therefore particularly sensitive to market fluctuations and other changing conditions that are completely unpredictable at the time of establishing the EU budget.

The instrument of assigned revenues should therefore not be taken into account when establishing the level of subsidy necessary from the EU budget but should guarantee EMA the necessary budgetary flexibility to quickly react to these changing market conditions.

## Draft amendment 5905

=== ENVI/5905===

**Budget reference line :** PARTC-3-11-02-01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 1 - TOTAL REVENUE

### - PARTC-3-11-02-01 European Medicines Agency

**Amend remarks as follows:**

#### Heading:

European Medicines Agency

#### Remarks:

Amend text as follows:

Function group and grade	Posts	
	2010	2009

	Authorised under the Community budget		Actually filled as at 31.12.2008		Authorised under the Community budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		1				1
AD 15		<del>34</del>		1		3
AD 14		45		4		4
AD 13		6		5		6
AD 12		<del>3637</del>		27		36
AD 11		<del>3436</del>		29		34
AD 10		32		14		34
AD 9		35		34		35
AD 8		<del>4043</del>		26		40
AD 7		38		11		38
AD 6		<del>3439</del>		62		34
AD 5		<del>1934</del>		30		17
AD total		<b>282310</b>		243		282
AST 11		<del>42</del>		1		
AST 10		4		1		6
AST 9		<del>58</del>		2		5
AST 8		<del>1213</del>		3		12
AST 7		<del>1518</del>		13		15
AST 6		35		16		38
AST 5		35		15		39
AST 4		46		28		46
AST 3		<del>3536</del>		50		30
AST 2		40		16		25
AST 1		20		80		32
AST total		<b>248257</b>		225		248
<b>Grand total</b>		<b>530567</b>		<b>468</b>		<b>530</b>
<b>Total staff</b>		<b>530567</b>		<b>468</b>		<b>530</b>

**Justification:**

Restore the preliminary draft budget Establishment Plan.

**Draft amendment 5910**

=== ENVI/5910 ===

**Budget reference line :** 02 03 03 01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Item 02 03 03 01** Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Amend figures as follows:**

02 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 620 000	44 620 000	22 369 000	22 369 000	17 674 000	17 674 000	4 695 000	4 695 000	22 369 000	22 369 000
Reserves										

Volume 4 (section 3) — Commission

**Item 02 03 03 02** Chemicals legislation and European Chemicals Agency — Subsidy under Title 3

**Amend figures as follows:**

02 03 03 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	19 909 000	18 350 000	7 631 000	7 631 000	7 631 000	7 631 000	8 700 000	8 700 000	16 331 000	16 331 000
Reserves										

### Justification:

Restore PDB and PDB establishment plan.

ECHA's financing depends to a large extent on fees generated through the registration of dossiers. The Agency is therefore particularly sensitive to submission cycles of such dossiers and other changing conditions that are completely unpredictable at the time of establishing the EU budget.

The instrument of assigned revenues should therefore not be taken into account when establishing the level of subsidy necessary from the EU budget but should guarantee ECHA the necessary budgetary flexibility to quickly react to these changing conditions.

### Draft amendment 5906

== ENVI/5906 ==

**Budget reference line :** PARTC-3-11-02-02

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 1 - TOTAL REVENUE

- **PARTC-3-11-02-02** European Chemicals Agency

**Amend remarks as follows:**

### Heading:

European Chemicals Agency

### Remarks:

Amend text as follows:

Function group and grade	Posts					
	2010		2009			
	Authorised under the Community budget		Actually filled as at 31.12.2008		Authorised under the Community budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		2		1
AD 13		<del>6</del> 9		9		6
AD 12		<del>13</del> 16		10		13
AD 11		<del>19</del> 22		12		19
AD 10		<del>21</del> 25		12		21
AD 9		<del>22</del> 34		13		22
AD 8		<del>27</del> 32		17		27
AD 7		<del>31</del> 46		22		31
AD 6		<del>40</del> 43		16		40
AD 5		<del>29</del> 59		13		29
AD total		<del>210</del> 288		127		210
AST 11						
AST 10				1		1
AST 9		1		2		
AST 8		<del>6</del> 7		8		6
AST 7		<del>8</del> 10		5		8

AST 6		17		9		17
AST 5		<del>1720</del>		13		17
AST 4		<del>2527</del>		25		25
AST 3		<del>2028</del>		20		20
AST 2		<del>1014</del>				10
AST 1		<del>1014</del>				10
AST total		<del>44438</del>		83		114
<b>Grand total</b>		<del>324426</del>		<b>210</b>		<b>324</b>
<b>Total staff</b>		<del>324426</del>		<b>210</b>		<b>324</b>

**Justification:**

Restore the preliminary draft budget Establishment Plan.

**Draft amendment 5902**

=== ENVI/5902 ===

**Budget reference line :** 02 03 03 01

<< Tabled by Satu Hassi, Group of the Greens/European Free Alliance >>

Volume 4 (section 3) — Commission

**Item 02 03 03 01** Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Amend remarks and figures as follows:**

02 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 620 000	44 620 000	22 369 000	22 369 000	17 674 000	17 674 000	7 995 000	4 695 000	25 669 000	22 369 000
Reserves										

**Heading:**

Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Remarks:**

Before paragraph

The Agency must inform the budgetary authority about transfers of appropriations between operational and administrative expenditure.

Amend text as follows:

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2). *Creation of 80 AD and 24 AST posts. These posts are intended to establish the necessary capacity to deal with the increasing workload of the agency, in particular the evaluation of registrations of chemical substances as well as classification and labelling.*

**Legal basis:**

**Reference acts:**

Volume 4 (section 3) — Commission

**Item 02 03 03 02** Chemicals legislation and European Chemicals Agency — Subsidy under Title 3

**Amend figures as follows:**

02 03 03 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	19 909 000	18 350 000	7 631 000	7 631 000	7 631 000	7 631 000	1 700 000	0	9 331 000	7 631 000
Reserves										

**Justification:**

With 5 million above PDB the agency can, although at restricted pace, proceed to actually recruit the 102 new staff as proposed by the Commission, as well as provide for two additional posts demanded by the Agency related to Classification and Labelling. This amount would also allow for the start of some new projects to support the operations. Nevertheless this is still below the EUR 45 million demanded by the Management Board, which they consider the amount necessary for the agency to carry out its work programme properly.

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**Draft amendment 5923**

=== ENVI/5923 ===

**Budget reference line :** 02 03 03 01

<< Tabled by Thomas Ulmer, Karl-Heinz Florenz, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

**Item 02 03 03 01** Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Amend remarks and figures as follows:**

02 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 620 000	44 620 000	22 369 000	22 369 000	17 674 000	17 674 000	7 995 000	4 695 000	25 669 000	22 369 000
Reserves										

**Heading:**

Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Remarks:**After paragraph

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

Add following text:

*Creation of 80 AD posts and 24 AST posts. These new posts are intended to establish the necessary capacity to deal with the increasing workload of the agency, in particular the evaluation of registrations of chemical substances as well as classification and labelling.*

**Legal basis:****Reference acts:**

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Volume 4 (section 3) — Commission

**Item 02 03 03 02** Chemicals legislation and European Chemicals Agency — Subsidy under Title 3

**Amend figures as follows:**

02 03 03 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	19 909 000	18 350 000	7 631 000	7 631 000	7 631 000	7 631 000	1 700 000	0	9 331 000	7 631 000
Reserves										

**Justification:**

With 5 million above PDB the agency can, although at restricted pace, proceed to actually recruit the 102 new staff as proposed by the Commission, as well as provide for two additional posts demanded by the Agency related to Classification and Labelling. This amount would also allow for the start of some new projects to support the operations. Nevertheless this is still below the EUR 45 million demanded by the Management Board, which they consider the amount necessary for the agency to carry out its work programme properly.

**Draft amendment 5901**

=== ENVI/5901 ===

Budget reference line : 02 03 03 01

&lt;&lt; Tabled by Satu Hassi, Group of the Greens/European Free Alliance &gt;&gt;

Volume 4 (section 3) — Commission

**Item 02 03 03 01** Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Amend remarks and figures as follows:**

02 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 620 000	44 620 000	22 369 000	22 369 000	17 674 000	17 674 000	4 695 000	4 695 000	22 369 000	22 369 000
Reserves										

**Heading:**

Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

**Remarks:**After paragraph

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

Add following text:

*Creation of 78 AD posts and 24 AST posts. These new posts are intended to establish the necessary capacity to deal with the increasing workload of the agency, in particular the evaluation of registrations of chemical substances.*

**Legal basis:****Reference acts:**

Volume 4 (section 3) — Commission

**Item 02 03 03 02** Chemicals legislation and European Chemicals Agency — Subsidy under Title 3

02 03 03 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	19 909 000	18 350 000	7 631 000	7 631 000	7 631 000	7 631 000	0	0	7 631 000	7 631 000
Reserves										

### Justification:

Restore the PDB and create 102 posts as proposed by the Commission. In 2010 the European Chemicals Agency will still be in its set-up phase. The growth of the organigramme, requested in the PDB is in accordance with - and even 2 posts below - the planned development of the Agency. A Community contribution of EUR 30 million is the minimum to pay for current salaries and other obligations, such as rental payments. An EUR 30 million contribution would however only allow for recruitment of the new staff at the end of the year, whereas there is an important registration deadline in November.

### Draft amendment 5922

=== ENVI/5922 ===

**Budget reference line :** 02 03 03 01

<< Tabled by Thomas Ulmer, Karl-Heinz Florenz, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Item 02 03 03 01** Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

### Amend remarks and figures as follows:

02 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	44 620 000	44 620 000	22 369 000	22 369 000	17 674 000	17 674 000	4 695 000	4 695 000	22 369 000	22 369 000
Reserves										

### Heading:

Chemicals legislation and European Chemicals Agency — Subsidy under Titles 1 and 2

### Remarks:

#### After paragraph

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2).

#### Add following text:

***Creation of 78 AD posts and 24 AST posts. These new posts are intended to establish the necessary capacity to deal with the increasing workload of the agency, in particular the evaluation of registrations of chemical substances as well as classification and labelling.***

### Legal basis:

### Reference acts:

### Justification:

Restore the PDB and create 102 posts as proposed by the Commission. In 2010 the European Chemicals Agency will still be in its set-up phase. The growth of the organigramme, requested in the PDB is in accordance with - and even 2 posts below - the planned development of the Agency. A Community contribution of EUR 30 million is the minimum to pay for current salaries and other obligations, such as rental payments. An EUR 30

million contribution would however only allow for recruitment of the new staff at the end of the year, whereas there is an important registration deadline in November.

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**Draft amendment 5927**

==== ENVI/5927====

**Budget reference line : 06 06 01 01**

<< Tabled by Rosario Crocetta, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Item 06 06 01 01** Research related to energy

**Amend remarks and figures as follows:**

06 06 01 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	128 685 000	102 760 413	122 080 000	85 000 000	122 080 000	80 000 000	2 000 000	1 500 000	124 080 000	81 500 000
Reserves										

**Heading:**

Research related to energy

**Remarks:**

After paragraph

To the appropriations entered in this item must be added .....section, which forms an integral part of the general budget.

Add following text:

*Realisation of a research study on the development of the different possibilities on the use of Pet-Coke as a fuel, trough his gasification, with the aim of reduce the pollution of the environment.*

**Legal basis:**

**Reference acts:**

**Justification:**

It is fundamental to find a different use of this source in order to reduce the pollution of the environment.

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**Draft amendment 5929**

==== ENVI/5929====

**Budget reference line : 07 03 07**

<< Tabled by Rosario Crocetta, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Article 07 03 07** LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

**Amend remarks and figures as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000	2 000 000	1 500 000	293 855 000	143 450 000
Reserves										

**Heading:**

LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

**Remarks:**After paragraph

This appropriation is intended to cover financial support for measures .....and biodiversity, environment policy and governance, and information and communication.

Amend text as follows:

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

Add following text:

*Study on the situation of the pollution made by the Chemical and Petrochemical Industries and Refineries inside the European Union, with the aim of finding a solution to the problem.*

**Legal basis:****Reference acts:****Justification:**

Need to analyse and find a solution on the pollution made by this sector of industries.

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**Draft amendment 5928**

=== ENVI/5928===

**Budget reference line : 07 03 07**

<< Tabled by Rosario Crocetta, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

**Article 07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)****Amend remarks and figures as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000	2 000 000	1 500 000	293 855 000	143 450 000
Reserves										

**Heading:**

LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

**Remarks:**After paragraph

This appropriation is intended to cover financial support for measures .....and biodiversity, environment policy and governance, and information and communication.

Amend text as follows:

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

Add following text:

***Study to verify the presence of asbestos on the territories of the Member States, with the aim of having a complete mapping of the situation regarding the pollution of the environment.***

**Legal basis:**

**Reference acts:**

**Justification:**

Need to analyse the present situation regarding the asbestos pollution

**Draft amendment 5930**

=== ENVI/5930 ===

**Budget reference line :** 07 03 07

<< Tabled by Rosario Crocetta, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Article 07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)**

**Amend remarks and figures as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000	2 000 000	1 500 000	293 855 000	143 450 000
Reserves										

**Heading:**

LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

**Remarks:**

After paragraph

This appropriation is intended to cover financial support for measures .....and biodiversity, environment policy and governance, and information and communication.

Amend text as follows:

At least 78 % of appropriations shall be used for action grants to projects, of which at least 50 % for projects supporting the conservation of nature and biodiversity. Projects to be supported shall be selected following a call for proposals. Projects supported shall be of Community interest, technically and financially coherent, and feasible and shall provide value for money.

Add following text:

***Study on the utilisation of chemical products in the field of agriculture in the European countries.***

**Legal basis:**

**Reference acts:****Justification:**

Need to analyse and find a solution regarding the utilisation of chemical products in agriculture .

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**Draft amendment 5921**

==== ENVI/5921====

**Budget reference line :** 07 03 07

<< Tabled by Chris Davies, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

**Article 07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)****Amend figures as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000	0	25 050 000	291 855 000	167 000 000
Reserves										

**Justification:**

Restores PDB. It is important for the budget of LIFE+ to reflect the actual challenges confronting the common environment policy in 2010. Therefore, this amendment seeks to reinstate the amount for payment appropriations proposed by the Commission in its preliminary draft budget, which has been cut by 25 million Euros in the Council's draft budget proposal.

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**Draft amendment 5913**

==== ENVI/5913====

**Budget reference line :** 07 03 07

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

**Article 07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)****Amend figures as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000	0	25 050 000	291 855 000	167 000 000
Reserves										

**Justification:**

Restore the PDB.

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**Draft amendment 5904**

==== ENVI/5904====

**Budget reference line :** 07 03 07

<< Tabled by Bas Eickhout, Group of the Greens/European Free Alliance >>

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Volume 4 (section 3) — Commission

**Article 07 03 07 LIFE+ (Financial Instrument for the Environment — 2007 to 2013)**

**Amend remarks as follows:**

07 03 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	300 000 000	257 162 150	291 855 000	167 000 000	291 855 000	141 950 000			291 855 000	141 950 000
Reserves										

**Heading:**

LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

**Remarks:**

After list beginning with :

The projects and measures financed by LIFE+ may be implemented .....marine areas and, in limited cases, the purchase of land.

— .....

and ending with :

specifically for the nature and biodiversity component: site and species .....marine areas and, in limited cases, the purchase of land.

Add following text:

*The Commission must report on the impact of project mechanisms (CDM/JI) on host countries, particularly on their development objectives in accordance with the requirements under directive 2004/101/EC (linking directive)*

**Legal basis:**

**Reference acts:**

**Justification:**

The Commission needs to fulfil the requirement under **DIRECTIVE 2004/101/EC (linking directive)** to report on the impact of project mechanisms (CDM/JI) on host countries, particularly on their development objectives, and whether JI and CDM hydroelectric power production project activities with a generating capacity exceeding 500 MW and having negative environmental or social impacts have been approved with a view of reassessing the future use of CERs or ERUs resulting from any such hydroelectric power production project activities in the Community scheme.

**Draft amendment 5914**

=== ENVI/5914===

**Budget reference line :** 07 03 18

<< Tabled by János Áder, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Add: 07 03 18 — Pilot Project - Complex research on the methods of controlling the spread of ragweed and pollen allergies**

**Amend classification:** NCE

**Amend type:** DA

07 03 18	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							2 000 000	2 000 000	2 000 000	2 000 000
Reserves										

### Heading:

*Pilot Project - Complex research on the methods of controlling the spread of ragweed and pollen allergies*

### Remarks:

Add following text:

*The project aims to create the most effective method of controlling the spread of ragweed, as well as of the prevention and treatment of pollen allergy based on international scientific researches, data collection and evaluation.*

Add following text:

*The objectives of the project are for the involved countries:*

Add following text:

*1. to make scientific researches on the feasibility and effectiveness of the different types of ragweed control (mechanical, biological, chemical, etc.);*

Add following text:

*2. to develop the most effective method for controlling the spread of ragweed;*

Add following text:

*3. to make studies on the impact of pollen contamination on the society and public health, with special regard to children under the age of 10, which population is seriously affected by allergy;*

Add following text:

*4. to assess the costs and damages incurred in connection with the treatment of patients suffering from ragweed related allergies and their complications (medicines, sick-leave, loss of profit, etc.);*

Add following text:

*5. to create allergy prevention and treatment methods in order to reduce the allergic diseases and their complications;*

Add following text:

*6. to develop an effective prevention mechanism for ensuring that the contamination does not spread to Member States which are not so far affected.*

Add following text:

*Due to the allergenic properties of their pollen, the spread of common ragweed is of particular public concern in several European countries. The most contaminated areas in Europe are in France, Germany, Denmark, Italy, Austria, Hungary, Poland, Romania and Bulgaria. As the cross-border dissemination of ragweed pollen is widely acknowledged, the eradication programs limited to particular countries will not succeed and a pan-European action is needed.*

Add following text:

**Starting date of the project: 01/01/2010**

Add following text:

**End date of the project: 31/12/2011**

**Legal basis:**

Add following text:

***Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).***

**Reference acts:**

**Justification:**

Common ragweed is widespread internationally and, assisted by an increasingly mild climate, it is constantly spreading into an even wider area. The growing pollen contamination is harming the health of some 50-60 m European citizens and became a serious public health problem in the EU, especially in some Central & Eastern European countries, causing large cost & damage. In the light of the nature of the problem, i.e. cross-border spread of the pollen, it can only be dealt with effectively at European level (Source: Allergy, 2009 Apr; 64(4): 664-5. Epub 2009 Feb 5; www.ambrosiainfo.de).

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**Draft amendment 5918**

=== ENVI/5918 ===

**Budget reference line : 07 03 19**

<< Tabled by Richard Seeber, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Add: 07 03 19 — Pilot project on the economic loss due to high non-revenue-water amounts in cities**

**Amend classification: NCE**

**Amend type: DA**

07 03 19	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							2 000 000	2 000 000	2 000 000	2 000 000
Reserves										

**Heading:**

***Pilot project on the economic loss due to high non-revenue-water amounts in cities***

**Remarks:**

Add following text:

***The project aims at assessing the non revenue water and related economic loss in bigger cities around the entire EU. The proposed targets can be summarized as follows:***

Add following text:

***1) Evaluation and estimate of non revenue water in different representative cities***

Add following text:

**2) Analysis of the consequences, the related economic loss and environmental impact**

Add following text:

**Starting date of the project 01/01/2010**

Add following text:

**End date of the project 31/12/2012**

**Legal basis:**

Add following text:

**Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).**

**Reference acts:**

**Justification:**

In many large cities in the EU the amount of water losses in the supply and distribution are very high. This means not only a waste of water resources but also a considerable economic loss. Such economic losses are related with over-dimensioning of water production, treatment, pumping and transmission facilities, and by waste of chemicals for treatment and of energy by pumping large amounts of water in networks which are finally lost.

In view of the EU's commitment against water scarcity and drought there should be a thorough and in-depth analysis of NRW mitigation potential in Europe.

=====  
**Draft amendment 5919**

==== ENVI/5919=====

**Budget reference line : 07 03 20**

<< Tabled by Richard Seeber, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Add: 07 03 20 — Pilot project on power potential of multi-purpose use of snow making facilities**

**Amend classification: NCE**

**Amend type: DA**

07 03 20	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							1 000 000	1 000 000	1 000 000	1 000 000
Reserves										

**Heading:**

**Pilot project on power potential of multi-purpose use of snow making facilities**

**Remarks:**

Add following text:

**The objective of this project is**

Add following text:

*1) making an inventory of existing facilities in mountainous regions which would be suitable for adaption to hydropower generation*

Add following text:

*2) estimating the required average investment needed and the resulting IRR*

Add following text:

*3) assessing the economic and environmental benefits of the investments*

Add following text:

*4) summarizing the respective legislation related to such hydropower production.*

Add following text:

*Starting date of the project 01/01/2010*

Add following text:

*End date of the project 31/12/2011*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).*

**Reference acts:**

**Justification:**

Most ski resorts dispose of snow making facilities to ensure or prolong skiing activities. These snow making facilities often comprise water intake structures, mostly artificial storage reservoirs, partly pumping facilities and pipelines as well as networks.

Large parts of this infrastructure available could be used also to generate hydropower. In some cases a maximum use of existing facilities and very limited investments would be sufficient to allow for energy production off the snowing season, also during the high discharge months in mountainous areas in spring.

**Draft amendment 5920**

=== ENVI/5920 ===

**Budget reference line :** 07 03 21

<< Tabled by Chris Davies, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Add: 07 03 21 — Pilot project: certification of low-carbon farming practices**

**Amend classification: NCE**

**Amend type: DA**

07 03 21	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							3 000 000	3 000 000	3 000 000	3 000 000
Reserves										

**Heading:***Pilot project: certification of low-carbon farming practices***Remarks:**Add following text:

*The aim of the pilot project is to develop a certification scheme for low-carbon farming practices in the EU. The scheme should target the whole farming sector and should aim to take into account all the main factors contributing to carbon emissions from farming, including the utilisation of fertilisers and other inputs, the handling of waste products, the production of renewable energy, the development of carbon sinks and the use of other climate mitigating practices and technologies. In order to ensure its relevance throughout the territory of the EU, the certification scheme to be developed in the pilot project should be tested through practical trials on a number of farming regions appropriately situated in various parts of the EU.*

**Legal basis:**Add following text:

*Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).*

**Reference acts:****Justification:**

Farming currently accounts for about 10 percent of all global warming emissions in the EU. In this context, the aim of the pilot project is to establish a certification tool so as to promote reductions from farming. The certification scheme may act as an incentive in and of itself, but it may also in future be combined with financial incentives under the common agricultural policy where the mitigation of climate change is already acknowledged as a priority issue under the second pillar (rural development).

**Draft amendment 5926**

=== ENVI/5926 ===

**Budget reference line :** 07 04 01

&lt;&lt; Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety &gt;&gt;

Volume 4 (section 3) — Commission

**Article 07 04 01 Civil Protection Financial Instrument****Amend figures as follows:**

07 04 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	18 500 000	14 250 000	18 000 000	12 000 000	17 000 000	10 000 000	1 000 000	2 000 000	18 000 000	12 000 000
Reserves										

**Justification:**

Restore the PDB.

The assistance offered via the Civil Protection Mechanism is an important instrument of European solidarity especially in times of increasing natural catastrophies e.g. forest fires, floods and earthquakes. Furthermore, supporting the exchange of best practice is essential to strengthen efforts in preparedness and prevention actions with regard to natural and man-made disasters.

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## Draft amendment 5916

== ENVI/5916 ==

**Budget reference line :** 07 04 05

<< Tabled by Vittorio Prodi, Mario Pirillo, Rosario Crocetta, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

### Article 07 04 05 Preparatory action — EU rapid response capability

#### Amend remarks and figures as follows:

07 04 05	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	7 500 000	7 000 000	p.m.	600 000	p.m.	600 000	7 500 000	6 400 000	7 500 000	7 000 000
Reserves										

#### Heading:

Preparatory action — EU rapid response capability

#### Remarks:

Amend text as follows:

This appropriation is intended to cover a preparatory action on an EU rapid response capability designed to respond immediately to critical needs arising from major disasters, including forest fires. It may consist of dedicated civil protection *resources (e.g. civil protection modules)* ~~modules~~ that Member States make available for European civil protection intervention and/or additional complementary capacities made available by the Monitoring and Information Centre (MIC) through standing arrangements with other parties.

Amend text as follows:

The aim of the preparatory action is also to improve the mobilisation of additional operational resources and emergency support from Member States to assist other Member States or third countries in coping with forest fires too numerous and too intense to be handled ~~by them within the constraints~~ of national logistical capacity and manpower. It is designed to *implement* ~~test~~ innovative arrangements for making assistance available to Member States or third countries facing major forest *fires and for sharing between the Member States the burden of the related capacities.* ~~fires. It covers in particular the setting-up by the Member States of a reserve of fire fighting capacities that may be made available in situations where Member States are unable to provide the assistance because they have engaged all their national fire fighting capacities to respond to forest fires or due to high risk of forest fires on their territory.~~

Add following text:

*It covers in particular the setting-up by the Member States of a reserve of fire fighting capacities that may be made available in situations where Member States are unable to provide the assistance because they have engaged all their national fire fighting capacities to respond to forest fires or due to high risk of forest fires on their territory.*

Amend text as follows:

By ensuring that key resources and essential equipment are on standby during relevant periods, in line with scenarios for responding to major *disasters including terrorist attacks,* ~~disasters,~~ this preparatory action is

intended to enhance Europe’s collective preparedness for major disasters and paves the way for the EU Civil Protection Force.

**Legal basis:**

**Reference acts:**

**Justification:**

This amendment extends the PA for a third year to further reinforce and diversify the rapid response capacity already established in 2008 and 2009. The amounts proposed are the same that were allocated to this budgetary line in the 2009 budget. This extension ensures the sustainability of results of a two first years of implementation and covers stand-by facilities and financing of additional civil protection equipment to cover a wider scope of disasters.

**Draft amendment 5915**

=== ENVI/5915 ===

**Budget reference line : 07 04 05**

<< Tabled by Corinne Lepage, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Article 07 04 05 Preparatory action — EU rapid response capability**

**Amend remarks and figures as follows:**

07 04 05	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	7 500 000	7 000 000	p.m.	600 000	p.m.	600 000	7 500 000	6 400 000	7 500 000	7 000 000
Reserves										

**Heading:**

Preparatory action — EU rapid response capability

**Remarks:**

Amend text as follows:

This appropriation is intended to cover a preparatory action on an EU rapid response capability designed to respond immediately to critical needs arising from major disasters, including forest fires. It may consist of dedicated civil protection *resources (e.g. civil protection modules)* ~~modules~~ that Member States make available for European civil protection intervention and/or additional complementary capacities made available by the Monitoring and Information Centre (MIC) through standing arrangements with other parties.

Amend text as follows:

The aim of the preparatory action is also to improve the mobilisation of additional operational resources and emergency support from Member States to assist other Member States or third countries in coping with forest fires too numerous and too intense to be handled within the constraints of national logistical capacity and manpower. It is designed to test innovative arrangements for making assistance available to Member States or third countries facing major forest *fires and for sharing between the Member States the burden of the related capacities.* ~~fires. It covers in particular the setting up by the Member States of a reserve of fire fighting capacities that may be made available in situations where Member States are unable to provide the assistance because they have engaged all their national fire fighting capacities to respond to forest fires or due to high risk of forest fires on their territory.~~

Add following text:

*It covers in particular the setting-up by the Member States of a reserve of fire fighting capacities that may be made available in situations where Member States are unable to provide the assistance because they have engaged all their national fire fighting capacities to respond to forest fires or due to high risk of forest fires on their territory.*

Amend text as follows:

By ensuring that key resources and essential equipment are on standby during relevant periods, in line with scenarios for responding to major **disasters including terrorist attacks**, ~~disasters~~, this preparatory action is intended to enhance Europe's collective preparedness for major disasters and paves the way for the EU Civil Protection Force.

Add following text:

*This PA is continued for a third year to further reinforce and diversify the rapid response capacity already established in 2008 and 2009, pending the presentation by the Commission and final adoption by the legislator of a proposal establishing the rapid response capability.*

**Legal basis:**

**Reference acts:**

**Justification:**

Une action préparatoire vise, depuis 2008, à la mise en place d'une capacité de réaction rapide dans le domaine de la protection civile. Le but est de répondre rapidement aux besoins résultant de catastrophes majeures (incendies de forêt, inondations, attaques terroristes, pollutions marines...).

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**Draft amendment 5908**

=== ENVI/5908 ===

**Budget reference line :** 17 01 01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

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Volume 4 (section 3) — Commission

**Article 17 01 01** Expenditure related to staff in active employment of «Health and consumer protection» policy area

**Amend figures as follows:**

17 01 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	71 217 330	71 217 330	71 690 811	71 690 811	71 456 234	71 456 234	-3 349 963	-3 349 963	68 106 271	68 106 271
Reserves	1 055 305	1 055 305					3 584 540	3 584 540	3 584 540	3 584 540

**Justification:**

Restore PDB.

An amount of 5% has been put into reserve and will be released when the Commission presents

? a follow-up initiative for the Community Tobacco Fund which comes to an end in 2010;

? a report on the feasibility and advisability of European legislation on fees payable to the European Food Safety Authority (EFSA) as referred to in article 45 of Regulation (EC) No 178/2002.

## Draft amendment 5909

=== ENVI/5909 ===

**Budget reference line :** 17 03 03 01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Item 17 03 03 01** European Centre for Disease Prevention and Control — Subsidy under Titles 1 and 2

### Amend figures as follows:

17 03 03 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	27 982 000	29 500 000	33 360 000	33 360 000	30 183 000	30 183 000	3 177 000	3 177 000	33 360 000	33 360 000
Reserves										

### Justification:

Restore PDB and PDB establishment plan.

## Draft amendment 5907

=== ENVI/5907 ===

**Budget reference line :** PARTC-3-11-17-01

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 1 - TOTAL REVENUE

**- PARTC-3-11-17-01** European Centre For Disease Prevention and Control

### Amend remarks as follows:

### Heading:

European Centre For Disease Prevention and Control

### Remarks:

### Amend text as follows:

Function group and grade	Posts					
	2010		2009			
	Authorised under the Community budget		Actually filled as at 31.12.2008		Authorised under the Community budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				1
AD 14		2		1		2
AD 13				1		
AD 12		<del>36</del>				3
AD 11		4		4		5
AD 10		<del>1213</del>		4		12
AD 9		<del>916</del>				9
AD 8		<del>3334</del>		20		33
AD 7		<del>56</del>				5
AD 6		<del>1724</del>				14
AD 5		30		33		32
AD total		<del>446136</del>		63		116
AST 11						

AST 10						
AST 9						
AST 8		1				1
AST 7		<del>24</del>				2
AST 6		6		7		8
AST 5		<del>816</del>				7
AST 4		19		24		22
AST 3						
AST 2		5				2
AST 1		13		7		12
AST total		<del>5464</del>		38		54
<b>Grand total</b>		<b><del>170200</del></b>		<b>101</b>		<b>170</b>
<b>Total staff</b>		<b><del>170200</del></b>		<b>101</b>		<b>170</b>

**Justification:**

Restore the preliminary draft budget Establishment Plan.

**Draft amendment 5924**

=== ENVI/5924 ===

**Budget reference line :** 17 03 03 02

<< Tabled by Thomas Ulmer, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Item 17 03 03 02** European Centre for Disease Prevention and Control — Subsidy under Title 3

**Amend remarks as follows:**

17 03 03 02	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	20 118 000	21 200 000	22 895 000	10 000 000	22 895 000	10 000 000			22 895 000	10 000 000
Reserves										

**Heading:**

European Centre for Disease Prevention and Control — Subsidy under Title 3

**Remarks:**

Before paragraph

It is also intended to cover the maintenance of the .....outbreaks of communicable diseases or other illnesses of unknown origin.

Amend text as follows:

This appropriation is intended to cover operational expenditure relating to the following target areas:

- improving surveillance of communicable diseases in the Member States,
- strengthening the scientific support provided by the Member States and the Commission,
- enhancing the preparedness of the Union against emerging threats from communicable *diseases especially hepatitis B, diseases*, including threats related to intentional release of biological agents, and diseases of unknown origin, and coordinating the response,

- strengthening the relevant capacity in the Member States through training,
- communicating information and building partnerships.

**Legal basis:**

**Reference acts:**

**Justification:**

Hepatitis B is the most common cause of liver cancer worldwide and as such is the most common carcinogen after tobacco. In Europe, between 24,000 and 36,000 deaths are attributable to hepatitis B every year. If left untreated, chronic hepatitis B evolves into cirrhosis in 30% of patients and nearly half of these will die from liver failure or liver cancer. For patients who develop end-stage cirrhosis, the only possible treatment is liver transplantation. Due to lack of organs the prevention of Hepatitis B is of utmost importance.

**Draft amendment 5912**

=== ENVI/5912 ===

**Budget reference line :** 17 03 06

<< Tabled by Jutta Haug, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Article 17 03 06** Community action in the field of health

**Amend figures as follows:**

17 03 06	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations	47 000 000	15 000 000	45 700 000	24 000 000	45 700 000	18 000 000	0	6 000 000	45 700 000	24 000 000
Reserves										

**Justification:**

Restore the PDB.

**Draft amendment 5925**

=== ENVI/5925 ===

**Budget reference line :** 17 03 06 01

<< Tabled by Thomas Ulmer, Committee on the Environment, Public Health and Food Safety >>

Volume 4 (section 3) — Commission

**Add: 17 03 06 01 — Pilot Project – Create best-practice screening and treatment of Hepatitis B leading to the prevention of liver cancer**

**Amend classification:** NCE

**Amend type:** DA

17 03 06 01	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							2 000 000	2 000 000	2 000 000	2 000 000
Reserves										

**Heading:**

*Pilot Project – Create best-practice screening and treatment of Hepatitis B leading to the prevention of liver cancer*

## Remarks:

Add following text:

*The 2008 Council Conclusion on Cancer which recognized hepatitis B prevention and treatment as an alternative prevention to liver cancer. The project aims therefore to establish across the European Union a best practice screening scheme and appropriate follow-up treatment of Hepatitis B that would ultimately lead to the prevention of liver cancer. Hepatitis B is a virus that causes 80% of all liver cancer in the world . This makes hepatitis B the most common carcinogen after smoking. Prevention and early diagnosis are key elements with regards to cost-effectiveness: Hepatitis B vaccination helps preventing liver cancer and liver transplantation.*

Add following text:

*The objectives of the project are for the involved countries:*

Add following text:

*1. to increase public and medical staff awareness on hepatitis and its correlation with liver cancer*

Add following text:

*2. to establish the framework for an EU wide database of hepatitis cases that lead to liver cancer*

Add following text:

*3. to assess the costs incurred in connection with the treatment of liver cancer patients who did not benefit from an early diagnosis*

Add following text:

*4. to develop screening plans for hepatitis B available to all persons at risk within all relevant healthcare and community settings*

Add following text:

*5. to develop an effective follow-up plan of diagnosed patients*

Add following text:

*6. to disseminate the best practice plan in Member States*

Add following text:

*Starting date of the project: 01/01/2010*

Add following text:

*End date of the project: 31/12/2011*

## Legal basis:

Add following text:

*Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1), as last amended by Regulation (EC) No 1525/2007 (OJ L 343, 27.12.2007, p. 9).*

## Reference acts:

**Justification:**

The Council Conclusions of June 2008 recognized the strong correlation between Hepatitis B and liver cancer. Hepatitis B screening is crucial as 80% of cases of primary liver cancer are attributable to Hepatitis B. Liver cancer is very frequently fatal and the incidence has already doubled in the past 20 years. Adequate best-practice screening and follow-up plans need to be set up so patients can receive treatment before cancer can set in.

**Draft amendment 5903**

=== ENVI/5903 ===

**Budget reference line :** 21 04 07

&lt;&lt; Tabled by Bas Eickhout, Judith Sargentini, Group of the Greens/European Free Alliance &gt;&gt;

Volume 4 (section 3) — Commission

**Add: 21 04 07 — Copenhagen Climate Change Agreement****Amend classification:** NCE**Amend type:** DA

21 04 07	Budget 2009		PDB 2010		DB 2010		AMENDMENT		DB+AMENDMENT	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Appropriations							0		p.m.	
Reserves										

**Heading:***Copenhagen Climate Change Agreement***Remarks:**Add following text:

*This appropriation is intended to finance climate change mitigation and adaptation measures for developing countries as a result of obligations arising from the Copenhagen climate change agreement.*

**Legal basis:****Reference acts:****Justification:**

A new line has to be created in view of obligations towards developing countries that will arise as a result of the foreseen Copenhagen climate change agreement. The European Union should contribute its fair share of mitigation and adaptation measures in those countries, it being understood that this funding is to be additional to already promised development funds.