

Committee / *Commission*

LIBE

Meeting of / *Réunion du*
03/09/2015

BUDGETARY AMENDMENTS
(2016 Procedure)

AMENDEMENTS BUDGÉTAIRES
(Procédure 2016)

Rapporteur: Péter NIEDERMÜLLER

EN

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Draft amendment 5916

=== LIBE/5916 ===

Tabled by Alain Cadec

SECTION III — COMMISSION

Add: 11 06 77 10

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 77 10							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Creation of the function of European Coast guard

Remarks:

Add following text:

The Parliament stresses the urgency to coordinate the action of national coast guards and entities carrying out coast guard functions, in order to, among other things, better deal with irregular migration and the other risks and threats in the maritime field.

This better coordination and cooperation should improve the fight against terrorism, piracy, illegal unreported and unregulated fishing and any illegal trade. This will help prevent and apprehend in the best manner maritime pollution, improve information flow and coordination and facilitate a rapid response to all sorts of maritime crisis.

The proposed pilot project should build on the existing legislative framework and help improve cooperation of the functions of coast guard in the European Union, particularly in the context of the Union Maritime Security Strategy, the European agenda on security, the European agenda on Migration, all the legislation related to maritime transport when it comes to protection of the environment, security and safety.

The pilot project should involve the EU Commission and agencies such as Frontex, EASME, EFCA to make use of their activities with the coast guard and to strengthen their mandate to test operational actions in practice, involving agencies and various national authorities, in order to promote the strengthening of capacity building and sharing of capacities (pooling of capacity, sharing of assets and joint planning).

The initial pilot project was evaluated by the commission as 'B'. This new version incorporates the comments of the Commission for an effective implementation of this pilot project.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The Parliament stresses the urgency to coordinate the action of national coast guards and to create the function of European coast-guard, in order notably to fight against catastrophes linked to irregular immigration.

This pilot project should build on the existing EU legal framework and contribute to improve the cooperation of coastguard functions in the EU in the context of inter alia the EU Maritime Security Strategy, the EU Security Agenda, the European Agenda on Migration and the maritime transport acquis for environmental protection, security and safety.

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Draft amendment 5917

==== LIBE/5917 ====

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Item 18 01 04 02 — Support expenditure for Asylum, Migration and Integration Fund

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 02	2 150 000	2 150 000	2 325 000	2 325 000	2 325 000	2 325 000	581 250	581 250	2 906 250	2 906 250
Reserve										
Total	2 150 000	2 150 000	2 325 000	2 325 000	2 325 000	2 325 000	581 250	581 250	2 906 250	2 906 250

Justification:

This appropriation is intended to cover technical assistance from the Fund for Asylum, Migration and Integration under Article 9 of Regulation (EU) No 514/2014. Taking into account the present situation and the problems of this theme, the need for increased support in this matter is very significant.

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Draft amendment 5918

==== LIBE/5918 ====

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Item 18 01 04 03 — Support expenditure for the programme ‘Europe for Citizens’

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 03	153 000	153 000	160 000	160 000	156 800	156 800	-39 200	-39 200	117 600	117 600
Reserve										
Total	153 000	153 000	160 000	160 000	156 800	156 800	-39 200	-39 200	117 600	117 600

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

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Draft amendment 5946

==== LIBE/5946 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 01 04 03 — Support expenditure for the programme ‘Europe for Citizens’

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 03	153 000	153 000	160 000	160 000	156 800	156 800	3 200	3 200	160 000	160 000
Reserve										
Total	153 000	153 000	160 000	160 000	156 800	156 800	3 200	3 200	160 000	160 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5947

=== LIBE/5947 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 01 04 04 — Support expenditure for the Justice Programme — Anti-drugs

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 04 04	74 920	74 920	100 000	100 000	98 000	98 000	2 000	2 000	100 000	100 000
Reserve										
Total	74 920	74 920	100 000	100 000	98 000	98 000	2 000	2 000	100 000	100 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5919

=== LIBE/5919 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Item 18 01 06 01 — Education, Audiovisual and Culture Executive Agency — Contribution from the programme ‘Europe for Citizens’

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 06 01	2 203 000	2 203 000	2 203 000	2 203 000	2 203 000	2 203 000	-550 750	-550 750	1 652 250	1 652 250
Reserve										
Total	2 203 000	2 203 000	2 203 000	2 203 000	2 203 000	2 203 000	-550 750	-550 750	1 652 250	1 652 250

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

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Draft amendment 5987

=== LIBE/5987 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	363 148 896	123 964 370	371 253 803	134 568 438	371 253 803	134 568 438	-271 253 803	-64 568 438	100 000 000	70 000 000
Reserve										
Total	363 148 896	123 964 370	371 253 803	134 568 438	371 253 803	134 568 438	-271 253 803	-64 568 438	100 000 000	70 000 000

Justification:

Border management is too often related to repressive measures and violence. There have been several documented cases of push back operations and violence against people trying to seek refuge in Europe, which is incompatible with a humanitarian asylum policy. This budget post should utmost focus on a common visa policy to facilitate legitimate travel.

Draft amendment 5991

=== LIBE/5991 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security related risks and crisis

Amend figures and remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 02	175 531 924	75 079 122	157 555 064	80 737 456	157 555 064	80 737 456	-77 555 064	-40 737 456	80 000 000	40 000 000
Reserve										
Total	175 531 924	75 079 122	157 555 064	80 737 456	157 555 064	80 737 456	-77 555 064	-40 737 456	80 000 000	40 000 000

Remarks:

After paragraph:

The Internal Security Fund shall contribute to the following specific objectives:

Amend text as follows:

- crime prevention, combating cross-border, serious and organised crime including *trafficking and terrorism*, and reinforcing coordination and cooperation between law enforcement authorities and other national authorities of Member States, including with Europol or other relevant Union bodies, and with relevant third-countries and international organisations,
- enhancing the capacity of Member States and the Union for managing effectively security-related risks and crisis, and preparing for and protecting people and critical infrastructure against terrorist attacks and other security related incidents.

After paragraph:

At the Commission’s initiative, this appropriation threat and risk assessments, and support in particular:

Amend text as follows:

- preparatory, monitoring, administrative and technical activities, and development of an evaluation mechanism required to implement the policies on police cooperation, preventing and combating crime,

and crisis management,

- transnational projects involving two or more Member States or at least one Member State and one third-country,
- analytical, monitoring and evaluation activities, including threat, risk and impact assessments, which are evidence based and consistent with priorities and initiatives identified at Union level, in particular those that have been endorsed by the European Parliament and the Council and projects monitoring the implementation of Union law and Union policy objectives in the Member States,
- projects promoting networking, ~~public-private partnerships~~, mutual confidence, understanding and learning, identification and dissemination of good practices and innovative approaches at Union level, training and exchange programmes,
- projects supporting the development of methodological, notably statistical, tools and methods and common indicators,
- the acquisition, maintenance and/or further upgrading of technical equipment, expertise, secure facilities, infrastructures, related buildings and systems, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cyber security and cybercrime, notably a European Cybercrime Centre,
- projects enhancing awareness of Union policies and objectives among stakeholders and the general public, including corporate communication on the political priorities of the Union,
- ***projects aiming at ending the demand for trafficking in human beings, in particular for sexual exploitation,***
- particularly innovative projects developing new methods and/or deploying new technologies with a potential for transferability to other Member States, especially projects aiming at testing and validating the outcome of Union funded security research projects,
- studies and pilot projects,
- awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.

After paragraph:

This appropriation shall be used to provide financial the security of people in one or more Member States.

Add following text:

This appropriation shall not be used to target irregular migrants as part of cross-border organised crime or criminals as in the absence of safe and legal routes to Europe, men, women and children are forced to travel irregularly as documented by various international organisations and NGOs.

Justification:

While cross-border organised crime needs to be tackled effectively, all existing instruments should be evaluated and better implemented, especially in the cases of fight against terrorism instead of developing new technologies or surveillance mechanisms that are to the detriment of people’s fundamental rights and not proportionate.

Trafficking in human beings should also be tackled more effectively in line with the EU strategy against trafficking, notably through tackling the demand for trafficking while ensuring protection of the victims.

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Draft amendment 5986

=== LIBE/5986 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

~~Item 18 02 01 03 — Setting up new IT systems to support the management of migration flows across the external borders of the Union~~

~~Delete: 18 02 01 03~~

Justification:

We do not believe more money should be spent on setting up new IT systems to support the management of migration flows, especially as these systems have proven to be controversial from a fundamental rights and even a cost-effectiveness point of view. The EC impact assessments have failed to demonstrate a pressing social need for them. We consider that the EU budget should rather contribute to a turn-around that could obviate the current social and humanitarian emergency situation existing in so many EU Member States.

Draft amendment 5972

=== LIBE/5972 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 02 01 04

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04							100 000 000	70 000 000	100 000 000	70 000 000
Reserve										
Total							100 000 000	70 000 000	100 000 000	70 000 000

Heading:

Support for Member States search and rescue operations

Remarks:

Add following text:

This appropriation is intended to support Member States search and rescue operations.

Justification:

The multiplication of death in the Mediterranean in the absence of safe and legal avenues to Europe for migrants and refugees have proven the urgent need for the EU to support Member States search and rescue operations. As FRONTEX does not have the mandate to carry out proactive search and rescue operations, EU financial assistance should go directly to the Member States authorities that are in charge of search and rescue. This would be more appropriate and effective. This new appropriation has been taken from the FRONTEX budget.

Draft amendment 5938

=== LIBE/5938 ===

Tabled by Péter Niedermüller, rapporteur, Tanja Fajon, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 02 01 04

	Budget 2015	Draft budget 2016	Council's position 2016	Difference	New amount

	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

EU Search and Rescue Fund

Remarks:

Add following text:

This appropriation is intended to cover search and rescue activities, in particular in the Mediterranean, carried out by the Member States and coordinated at EU level.

Legal basis:

Add following text:

Commission proposal for an EU Search and Rescue Fund.

Justification:

The rapporteur considers that the Commission should present a legislative proposal to set up an EU Search and Rescue Fund. Given the specific challenges in this regard the creation of a specific fund seems much more appropriate than continuously increasing the Frontex budget. In addition, a specific fund could finance a broader set of operations than just Frontex operations.

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Draft amendment 5920

=== LIBE/5920 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-160 886 000	-160 886 000	p.m.	p.m.
Reserve										
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-160 886 000	-160 886 000	p.m.	p.m.

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

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Draft amendment 5985

=== LIBE/5985 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-160 886 000	-160 886 000	p.m.	p.m.
Reserve										
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-160 886 000	-160 886 000	p.m.	p.m.

Justification:

In a context of humanitarian crisis, the existence and continuing increase of the budget of Frontex represents in itself an obstacle to the full compliance of the EU obligation to respect human rights, the principle of non-refoulement and the right to international protection in the absence of safe and legal avenues to the EU. FRONTEX should therefore cease to exist and its resources be redistributed to creating safe and legal avenues to the EU and search and rescue.

Draft amendment 5937

== LIBE/5937 ==

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Split as follows: 18 02 03 01, 18 02 03 02

Amend remarks and legal basis as follows:

Remarks:

Delete following text:

~~This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3).~~

~~The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.~~

~~The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.~~

~~Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.~~

~~The Agency's establishment plan is set out in Annex 'Staff' to this section.~~

~~The Union contribution for 2016 amounts to a total of EUR 108 774 000.~~

Legal basis:

Delete following text:

~~Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 349, 25.11.2004, p. 1).~~

~~Regulation (EC) No 863/2007 of the European Parliament and of the Council of 11 July 2007 establishing a mechanism for the creation of Rapid Border Intervention Teams and amending Council Regulation (EC) No 2007/2004 as regards that mechanism and regulating the tasks and powers of guest officers (OJ L 199,~~

31.7.2007, p. 30).

~~Regulation (EU) No 1168/2011 of the European Parliament and of the Council of 25 October 2011 amending Council Regulation (EC) No 2007/2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 304, 22.11.2011, p. 1).~~

~~Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).~~

~~Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European (OJ L 189, 27.6.2014, p. 93).~~

Add: 18 02 03 01

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03 01							93 386 000	93 386 000	93 386 000	93 386 000
Reserve										
Total							93 386 000	93 386 000	93 386 000	93 386 000

Heading:

European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Remarks:

Add following text:

This appropriation is intended to cover the Agency's staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3) with the exception of the joint operations Triton and Poseidon.

The Agency must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

The amounts repaid in accordance with Article 20 of Commission Delegated Regulation (EU) No 1271/2013 constitute assigned revenue (Article 21(3)(c) of the Financial Regulation) to be charged to Item 6 6 0 0 of the general statement of revenue.

Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with Article 21(2)(e) to (g) of the Financial Regulation.

The Agency's establishment plan is set out in Annex 'Staff' to this section.

The Union contribution for 2016 for Frontex amounts to a total of EUR 160 886 000.

Legal basis:

Add following text:

Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 349, 25.11.2004, p. 1).

Regulation (EC) No 863/2007 of the European Parliament and of the Council of 11 July 2007 establishing a mechanism for the creation of Rapid Border Intervention Teams and amending Council Regulation (EC) No 2007/2004 as regards that mechanism and regulating the tasks and powers of guest officers (OJ L 199, 31.7.2007, p. 30).

Regulation (EU) No 1168/2011 of the European Parliament and of the Council of 25 October 2011 amending Council Regulation (EC) No 2007/2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 304, 22.11.2011, p. 1).

Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European (OJ L 189, 27.6.2014, p. 93).

Add: 18 02 03 02

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03 02							67 500 000	67 500 000	67 500 000	67 500 000
Reserve										
Total							67 500 000	67 500 000	67 500 000	67 500 000

Heading:

*European Agency for the Management of Operational Cooperation at the External Borders (Frontex):
Joint Operations Triton and Poseidon*

Remarks:

Add following text:

This appropriation is intended to cover expenditure of the joint operations Triton and Poseidon carried out by the Agency.

Legal basis:

Add following text:

Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 349, 25.11.2004, p. 1).

Regulation (EC) No 863/2007 of the European Parliament and of the Council of 11 July 2007 establishing a mechanism for the creation of Rapid Border Intervention Teams and amending Council Regulation (EC) No 2007/2004 as regards that mechanism and regulating the tasks and powers of guest officers (OJ L 199, 31.7.2007, p. 30).

Regulation (EU) No 1168/2011 of the European Parliament and of the Council of 25 October 2011 amending Council Regulation (EC) No 2007/2004 establishing a European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (OJ L 304, 22.11.2011, p. 1).

Regulation (EU) No 1052/2013 of the European Parliament and of the Council of 22 October 2013 establishing the European Border Surveillance System (Eurosur) (OJ L 295, 6.11.2013, p. 11).

Regulation (EU) No 656/2014 of the European Parliament and of the Council of 15 May 2014 establishing rules for the surveillance of the external sea borders in the context of the operational cooperation coordinated by European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European (OJ L 189, 27.6.2014, p. 93).

Justification:

The total Frontex budget now being proposed is in the order of 160 Million €. It is therefore becoming imperative to provide more and better information on how these appropriations are being spent.

As the joint operations Triton and Poseidon are among the core tasks of the agency and as a very significant part of Frontex's budget is being spent on them, it is suggested to establish a separate budget line for those two joint operations and thereby increase transparency and accountability in respect of those operations.

Draft amendment 5900

=== LIBE/5900 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-15 000 000	-15 000 000	145 886 000	145 886 000
Reserve										
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-15 000 000	-15 000 000	145 886 000	145 886 000

Justification:

The total FRONTEX budget has been significantly increased since the beginning of the functioning of the Agency. The tasks have equally increased, as the mandate of the agency has been amended. But it is also recognised that the additional tasks of the agency, including saving lives, also affects the work of other agencies, especially EASO, currently with one of the smallest budgets of any of the agencies/offices dealing with implementation of the asylum aquis. So it is appropriate to amend the budget of FRONTEX, referring some of the funding to EASO, as is the intention of this amendment.

Draft amendment 5908

=== LIBE/5908 ===

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	3 000 000	3 000 000	163 886 000	163 886 000
Reserve										
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	3 000 000	3 000 000	163 886 000	163 886 000

Justification:

This additional amount reflects the increase role of Frontex has to play to face the migration pressure and to ensure search and rescue activities in Mediterranean sea.

Draft amendment 5977

=== LIBE/5977 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures and conditions for releasing the reserve as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000	-30 000 000	-30 000 000	130 886 000	130 886 000
Reserve							30 000 000	30 000 000	30 000 000	30 000 000
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000			160 886 000	160 886 000

Conditions for releasing the reserve:

Add following text:

The appropriations put in reserve will be released when the agency's director presents to the EP:

- the operational plans of the 2015 Frontex operations, so that the Parliament monitors how the specific provisions of Regulation (EU) No 656/2014 establishing rules for the surveillance of the external sea borders in the context of operational cooperation coordinated by FRONTEX have been integrated as provided for in Articles 9(2), 10(2) and recital 17 of the regulation.

- how the increase of FRONTEX as a result of the Amending budget No 5/2015 of the European Union for the financial year 2015 - Responding to migratory pressures 2015/2121 (BUD) has been used for search and rescue.

Justification:

Articles 9(2), 10(2) and recital 17 of the Regulation (EU) No 656/2014 establishing rules for the surveillance of the external sea borders in the context of operational cooperation coordinated by FRONTEX were considered crucial by the European Parliament during the negotiations on the regulation, hence the importance to see how they have been integrated into the Frontex 2015 operational plans. Moreover, when FRONTEX budget has been increased in 2015, the increase was presented as an instrument to saving lives, hence the need for the EP to monitor how the money is being used.

Draft amendment 5901

=== LIBE/5901 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000			160 886 000	160 886 000
Reserve										
Total	119 641 000	125 921 000	160 886 000	160 886 000	160 886 000	160 886 000			160 886 000	160 886 000

Remarks:

Before paragraph:

The Agency must inform the European Parliament and between operational and administrative expenditure.

Amend text as follows:

This appropriation is intended to cover the Agency’s staff and administrative expenditure (Titles 1 and 2), and operational expenditure relating to the work programme (Title 3) *shall in the Establishment plan S 03 01 18, dedicate two posts to the Fundamental Rights Office within the Agency.*³⁾

Justification:

The Fundamental Rights Office plays a key role in promoting compliance with fundamental rights, monitoring, addressing potential violations thereof as well as in managing the Consultative Forum Secretariat. The Office is understaffed with the Fundamental Rights Officer and one assistant part-time as the acting Consultative Forum Secretariat. The increased operational capacity of the Agency and the stepped up response in the Mediterranean, increased cooperation and capacity building activities in third countries, makes the provision of adequate staffing indispensable.

Draft amendment 5921

=== LIBE/5921 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 02 04 — European Police Office (Europol)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	-93 760 000	-93 760 000	p.m.	p.m.
Reserve										
Total	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	-93 760 000	-93 760 000	p.m.	p.m.

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

Draft amendment 5978

=== LIBE/5978 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 04 — European Police Office (Europol)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	-23 760 000	-23 760 000	70 000 000	70 000 000
Reserve										
Total	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	-23 760 000	-23 760 000	70 000 000	70 000 000

Justification:

Given our opposition to the reform of Europol, we are not in a position to support any increase of the budget. We also believe that law enforcement does not need to be increasingly supranational and should remain in the power of Member States.

Draft amendment 5909

=== LIBE/5909 ===

Tabled by Gérard Deprez, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 04 — European Police Office (Europol)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	3 000 000	3 000 000	96 760 000	96 760 000
Reserve										
Total	92 273 000	92 273 000	93 760 000	93 760 000	93 760 000	93 760 000	3 000 000	3 000 000	96 760 000	96 760 000

Justification:

This increase aims to give Europol the necessary means for carrying out the new tasks assigned under the security agenda and migration agenda including: the US Internet Referral Unit, JOT MARE, and Europol's contribution to Supporting the EU task forces Hotspot model, EC3 and the integration of the FIU.

Draft amendment 5910

=== LIBE/5910 ===

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 05 — European Police College (CEPOL)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 05	7 678 000	7 678 000	8 411 000	8 411 000	8 411 000	8 411 000	230 000	230 000	8 641 000	8 641 000
Reserve										
Total	7 678 000	7 678 000	8 411 000	8 411 000	8 411 000	8 411 000	230 000	230 000	8 641 000	8 641 000

Justification:

A new mandate for CEPOL is scheduled to be adopted by the co-legislators in 2015. So it can be reasonably expected that a new legal framework will have significant impact on the overall remit of the agency and related workload, working practices, and methodologies. This increase will be needed for this purpose.

Draft amendment 5984

=== LIBE/5984 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	-19 833 626	-19 833 626	60 000 000	60 000 000
Reserve										

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	-19 833 626	-19 833 626	60 000 000	60 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of EU-LISA as adopted reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy.

Draft amendment 5911

==== LIBE/5911 ====

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	2 086 374	2 086 374	81 920 000	81 920 000
Reserve										
Total	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	2 086 374	2 086 374	81 920 000	81 920 000

Justification:

In 2016 eu-LISA plans to sign new MWO framework contracts for corrective, adaptive and evolutive maintenance of VIS-BMS and EURODAC as well as will continue implementation of the MWO for SIS II. At the same time in 2016, Agency plans to implement several horizontal projects. Furthermore, in order to absorb and minimise the cut staff from the establishment plan, the Agency intends to strengthen its external personnel by recruiting contractual agents.

Draft amendment 5948

==== LIBE/5948 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	448 374	448 374	80 282 000	80 282 000
Reserve										
Total	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	448 374	448 374	80 282 000	80 282 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5961

==== LIBE/5961 ====

Tabled by Tomáš Zdechovský, Monika Hohlmeier, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	448 374	448 374	80 282 000	80 282 000
Reserve										
Total	72 809 100	72 809 100	80 282 000	80 282 000	79 833 626	79 833 626	448 374	448 374	80 282 000	80 282 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5922

=== LIBE/5922 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 02 08 — Schengen Information System (SIS II)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 08	9 421 500	9 412 273	9 610 500	13 398 000	9 610 500	13 398 000	-9 610 500	-13 398 000	p.m.	p.m.
Reserve										
Total	9 421 500	9 412 273	9 610 500	13 398 000	9 610 500	13 398 000	-9 610 500	-13 398 000	p.m.	p.m.

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

Draft amendment 5983

=== LIBE/5983 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 08 — Schengen Information System (SIS II)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 08	9 421 500	9 412 273	9 610 500	13 398 000	9 610 500	13 398 000	-1 610 500	-1 398 000	8 000 000	12 000 000
Reserve										
Total	9 421 500	9 412 273	9 610 500	13 398 000	9 610 500	13 398 000	-1 610 500	-1 398 000	8 000 000	12 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of Schengen information systems as adopted

reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy

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Draft amendment 5982

==== LIBE/5982 =====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 09 — Visa Information System (VIS)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 09	9 421 500	12 553 358	9 610 500	16 285 000	9 610 500	16 285 000	-1 610 500	-4 285 000	8 000 000	12 000 000
Reserve										
Total	9 421 500	12 553 358	9 610 500	16 285 000	9 610 500	16 285 000	-1 610 500	-4 285 000	8 000 000	12 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of Visa Information System (VIS) as adopted reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy.

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Draft amendment 5923

==== LIBE/5923 =====

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Add: 18 02 77 03

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77 03							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Migration Routes Creation

Remarks:

Add following text:

This project intends to create access routes and integration of migrants arriving to Union countries from various neighbourhood states and assess its achievements. We have the need to know these routes and what are its fluxes, to ensure safety and dignity for these people, repudiating acts of repression and discrimination, and identify and neutralize criminal trafficking of migrant's networks. It is also intended to assess and create, together with the authorities of countries, host mechanisms, legalization and integration of migrants.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The death of thousands of people, most of them young people trying to escape from wars, crime, unemployment, poverty and hunger, searching of better living conditions for themselves and their families, despite the crossing risks, results from EU's interference and wrong immigration policies. On the situation in the Mediterranean, for example, urges a holistic approach from the EU. It is required to guarantee decent conditions of reception and integration of these people coming to EU countries with the legitimate hope of achieving a decent life.

Draft amendment 5924

=== LIBE/5924 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Add: 18 02 77 04

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77 04							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Accessing and Monitoring the Migrants Centres for Shelter and Integration

Remarks:

Add following text:

This project aims to assess and monitor the conditions of reception and integration to migrants, such as the quality of facilities that receive them for a determined period of time, materials and available equipment (beds, sheets, towels, clothes, objects toiletries, etc.), health conditions, provided food quality and the provision of necessary medical treatment. It shall also assess the physical and intellectual activities provided there.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The death of thousands of people running from wars, crime, unemployment, poverty and hunger, in search of better living conditions for themselves and their families, despite the crossing risks, results from EU interference and wrong migration policy. On the situation in the Mediterranean, for example, it is urgently needed an EU holistic approach with regard to migration. It is required to guarantee decent conditions of reception and integration of these people coming to EU countries with the legitimate hope of achieving a decent life.

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Draft amendment 5931

==== LIBE/5931 ====

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States

Amend figures, heading and remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000	-371 891 532	-146 382 000	61 596 094	42 218 000
Reserve										
Total	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000	-371 891 532	-146 382 000	61 596 094	42 218 000

Heading:

Strengthening and developing the Common European Asylum System ~~and enhancing solidarity and responsibility sharing between the Member States~~

Remarks:

Amend text as follows:

This appropriation is intended to *cover the expenditures related to strengthening and developing all aspects of the Common European Asylum System*, ~~contribute to strengthen and develop all aspects of the Common European Asylum System, including its external dimension (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(a) - Objectives)~~ and to enhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation.

Delete following text:

~~In the case of the Common European Asylum System, this appropriation is intended to cover actions relating to reception and asylum systems and actions enhancing the capacity of Member States to develop, monitor and evaluate their asylum policies and procedures.~~

~~This appropriation is also intended to cover actions related to the resettlement, transfer of applicants for and beneficiaries of international protection and other ad hoc humanitarian admission~~

~~At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:~~

- ~~– the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of asylum, notably on resettlement and transfer of applicants for and/or beneficiaries of international protection from one Member State to another including through networking and exchanging information, including arrival support and coordination activities to promote resettlement with the local communities that are to welcome resettled refugees;~~
- ~~– the setting up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice;~~
- ~~– studies and research on possible new forms of Union cooperation in the field of asylum, and relevant Union law, the dissemination and exchange of information on best practices and on all other aspects of asylum policies, including corporate communication on the political priorities of the Union;~~

- development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of asylum;
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum;
- cooperation with third countries on the basis of the Union's Global Approach to Migration and Mobility, in particular in the framework of the implementation mobility partnerships, regional protection programmes;
- awareness raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.

This appropriation shall also cover urgent and specific needs in the event of an emergency situation.

Justification:

The 2 budget lines 18030101-2 of AMIF are broken down into 5 to better reflect objectives and to increase transparency. Four budget lines correspond to the four common specific objectives of AMIF and a fifth one corresponds to the proposed urgent relocation mechanism, which has a separate legal base.

The total amount of the four budget lines of AMIF corresponds to the total amount proposed by the EC less the amount proposed for the relocation mechanism. The relative share of the four lines is calculated based on spending under the funds used in the previous financial perspectives.

Draft amendment 5932

=== LIBE/5932 ===

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Amend figures, heading and remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	281 375 140	128 191 655	276 476 868	200 000 000	276 476 868	200 000 000	-198 081 840	-146 268 000	78 395 028	53 732 000
Reserve										
Total	281 375 140	128 191 655	276 476 868	200 000 000	276 476 868	200 000 000	-198 081 840	-146 268 000	78 395 028	53 732 000

Heading:

Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Remarks:

Amend text as follows:

This appropriation is intended to support legal migration to the Member States in *accordance* with their economic and social *needs*, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, *and* to promote the effective integration of third-country *nationals (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(b) - Objectives)*, and to enhance fair and effective return strategies in the Member States, which contribute to combating illegal immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit.

Delete following text:

~~As regards legal migration and the integration of third country nationals, this appropriation is intended to cover immigration and pre-departure measures, integration measures, and practical cooperation and capacity building measures of Member States.~~

~~As regards fair and effective return strategies, this appropriation is intended to cover measures accompanying return procedures, return measures, practical cooperation and capacity building measures of Member States.~~

~~At the Commission's initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:~~

- ~~– the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of legal migration, integration of third country nationals, and return,~~
- ~~– the setting up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,~~
- ~~– studies and research on possible new forms of Union cooperation in the field of immigration, integration and return and relevant Union law, the dissemination and exchange of information on best practices and on all other aspects of immigration, integration and return policies, including corporate communication on the political priorities of the Union,~~
- ~~– development and application by Member States of common statistical tools, methods and indicators for measuring policy developments in the field of legal migration and integration and return,~~
- ~~– preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on immigration,~~
- ~~– cooperation with third countries on the basis of the Union's Global Approach to Migration and Mobility, in particular in the framework of the implementation of readmission agreements, mobility partnerships,~~
- ~~– information measures and campaigns in third countries aimed at raising awareness of appropriate legal channels for immigration and the risks of illegal immigration,~~
- ~~– awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and achievements.~~

~~This appropriation shall also cover the European Migration Network for its activities and its future development.~~

Justification:

The 2 budget lines 18030101-2 of AMIF are broken down into 5 to better reflect objectives and to increase transparency. Four budget lines correspond to the four common specific objectives of AMIF and a fifth one corresponds to the proposed urgent relocation mechanism, which has a separate legal base.

The total amount of the four budget lines of AMIF corresponds to the total amount proposed by the EC less the amount proposed for the relocation mechanism. The relative share of the four lines is calculated based on spending under the funds used in the previous financial perspectives.

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Draft amendment 5933

=== LIBE/5933 ===

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 03

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03							55 996 450	38 380 000	55 996 450	38 380 000
Reserve										
Total							55 996 450	38 380 000	55 996 450	38 380 000

Heading:

Enhancing fair and effective return strategies

Remarks:

Add following text:

This appropriation is intended to enhance fair and effective return strategies in the Member States which contribute to combating irregular immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(c) - Objectives).

Justification:

The 2 budget lines 18030101-2 of AMIF are broken down into 5 to better reflect objectives and to increase transparency. Four budget lines correspond to the four common specific objectives of AMIF and a fifth one corresponds to the proposed urgent relocation mechanism, which has a separate legal base.

The total amount of the four budget lines of AMIF corresponds to the total amount proposed by the EC less the amount proposed for the relocation mechanism. The relative share of the four lines is calculated based on spending under the funds used in the previous financial perspectives.

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Draft amendment 5934

==== LIBE/5934 ====

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 04

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 04							363 976 921	249 470 000	363 976 921	249 470 000
Reserve										
Total							363 976 921	249 470 000	363 976 921	249 470 000

Heading:

Enhancing solidarity and responsibility sharing

Remarks:

Add following text:

This appropriation is intended to enhance solidarity and responsibility-sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(d) - Objectives).

Justification:

The 2 budget lines 18030101-2 of AMIF are broken down into 5 to better reflect objectives and to increase transparency. Four budget lines correspond to the four common specific objectives of AMIF and a fifth one corresponds to the proposed urgent relocation mechanism, which has a separate legal base.

The total amount of the four budget lines of AMIF corresponds to the total amount proposed by the EC less the amount proposed for the relocation mechanism. The relative share of the four lines is calculated based on spending under the funds used in the previous financial perspectives.

Draft amendment 5975

=== LIBE/5975 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States

Amend remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000			433 487 626	188 600 000
Reserve										
Total	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000			433 487 626	188 600 000

Remarks:

Before paragraph:

In the case of the Common European Asylum System, and evaluate their asylum policies and procedures.

Amend text as follows:

This appropriation is intended to contribute to strengthen and develop all aspects of the Common European Asylum System, including its external dimension and to enhance the solidarity and responsibility sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation. ***Funding should be granted as a priority to Member States of first arrival based on their actual needs and reception capacity as well as to Member states taking the responsibility to resettle or relocate refugees.***

After paragraph:

At the Commission's initiative, the appropriation Union. These actions shall, in particular, support:

Amend text as follows:

- the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of asylum, ***while applying gender-sensitive approach***, notably on resettlement and transfer of applicants for and/or beneficiaries of international protection from one Member State to another including through networking and exchanging information, including arrival support and coordination activities to promote resettlement with the local communities that are to welcome resettled refugees,
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,
- studies and research on possible new forms of Union cooperation in the field of asylum, and relevant Union law, the dissemination and exchange of information on best practices and on all other aspects of

asylum policies, including corporate communication on the political priorities of the Union,

- development and application by Member States of common statistical tools, methods and indicators *with gender-disaggregated data* for measuring policy developments in the field of asylum,
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum,
- cooperation with third countries on the basis of the Union's Global Approach to Migration and Mobility, in particular in the framework of the implementation mobility partnerships, regional protection programmes,
- awareness-raising, information and communication activities in relation to Union home affairs policies, priorities and *achievements, achievements*.
- *promotion of equal treatment, equal rights and better integration for migrant women, undocumented migrant women and women asylum seekers should be a key priority in this field, a variety of problems faced by migrant women e.g. violence against women, multiple-discrimination and challenges in employment, health and education must be properly addressed and combated. This appropriation should allocate resources to women's rights organisations, women's shelters and actions to prevent violence, protect victims, and punish perpetrators, regardless the victim's legal status. The principles of social justice, anti-racism and equality should apply to all EU residents. Member states must ensure a firewall to completely delink access to justice, support services, and shelters from immigration enforcement.*

Justification:

Because of their gender, foreign origin, and often dependent or irregular status, migrant women face increased exposure to exploitation and abuse. The gender sensitive approach for migrant women is crucial if we are serious about reaching our international human rights obligations.

Moreover, EU funding should be directed primarily at Member States who either are first arrival Member States or make the choice to resettle or relocate refugees.

=====

Draft amendment 5981

=== LIBE/5981 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the Common European Asylum System and enhancing solidarity and responsibility sharing between the Member States

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000	66 512 374	11 400 000	500 000 000	200 000 000
Reserve										
Total	259 483 427	134 697 433	433 487 626	188 600 000	433 487 626	188 600 000	66 512 374	11 400 000	500 000 000	200 000 000

Justification:

A further increase of this budget line seems to be necessary to ensure notably that Member States provide high standards of reception and procedures to all asylum-seekers and refugees across Europe.

=====

Draft amendment 5974

=== LIBE/5974 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Amend figures and heading as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	281 375 140	128 191 655	276 476 868	200 000 000	276 476 868	200 000 000	-176 476 868	-125 000 000	100 000 000	75 000 000
Reserve										
Total	281 375 140	128 191 655	276 476 868	200 000 000	276 476 868	200 000 000	-176 476 868	-125 000 000	100 000 000	75 000 000

Heading:

~~Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies~~

Justification:

It is necessary to split Budget line 18 03 01 02 to increase transparency given the very different objectives integrated in the same budget line. The amount proposed to ‘supporting legal migration and promoting effective integration’ is slightly increased compared to previous financial perspectives in order to better reflect the actual needs. This slight increase appropriation has been taken from the cut of the appropriation related to return that is moved to a separate budget line.

Draft amendment 5973

==== LIBE/5973 ====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 03

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Enhancing fair and effective return strategies

Remarks:

Add following text:

The appropriation for return has been reduced to 0 given the abuses of fundamental rights documented by NGOs.

Legal basis:

Add following text:

Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund.

Justification:

The appropriation for return has been reduced to 0 given the abuses of fundamental rights documented by NGOs to enforce return whether through the use of detention or coercive measures to be put on return

flights. This would entail the closing of all migrant detention centers across Europe and a radical shift of policy.

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Draft amendment 5958

==== LIBE/5958 ====

Tabled by Judith Sargentini, Ska Keller, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 03

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03							376 476 921	257 470 000	376 476 921	257 470 000
Reserve										
Total							376 476 921	257 470 000	376 476 921	257 470 000

Heading:

Enhancing solidarity and responsibility sharing

Remarks:

Add following text:

This appropriation is intended to enhance solidarity and responsibility-sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(d) - Objectives). Additional emergency funding is included specifically to fund the transfer of the applicants for international protection from Greece and Italy to the Member States to which they are to be relocated under Council Decision 2015/xx establishing provisional measures in the area of international protection for the benefit of Italy and Greece.

Justification:

The current budget lines 18030101 and 18030102 of the Asylum, Migration and Integration Fund ('AMIF') are divided into 5 different budget lines to better reflect the objectives of the fund and to increase transparency. In addition, it is necessary to provide additional emergency funding to cover the costs of transferring those applicants for international protection who are to be relocated under Council Decision 2015/xx establishing provisional measures in the area of international protection for the benefit of Italy and Greece.

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Draft amendment 5976

==== LIBE/5976 ====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 02 01 04

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04							300 000 000	150 000 000	300 000 000	150 000 000
Reserve										
Total							300 000 000	150 000 000	300 000 000	150 000 000

Heading:

Provisional measures in the area of international protection for the benefit of Italy and Greece

Remarks:

Add following text:

This appropriation is intended to cover the relocation of applicants for international protection from Greece and Italy to other Member States.

Legal basis:

Add following text:

Council decision 2015 establishing provisional measures in the area of international protection for the benefit of Italy and Greece

Justification:

A splitting of the different budget lines of the Migration, Asylum and Integration Fund appears to be necessary in order to increase transparency of the fund. The amount proposed is an increase by 150 million of the 150 million proposed by the Commission that takes into account the increased number of arrivals of persons in seek of protection and their urgent need for relocation. The money allocated comes from a redistribution of the FRONTEX budget and the return budget line.

Draft amendment 5935

=== LIBE/5935 ===

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 05

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 05							150 000 000	48 000 000	150 000 000	48 000 000
Reserve										
Total							150 000 000	48 000 000	150 000 000	48 000 000

Heading:

Provisional measures in the area of international protection for the benefit of Italy and Greece

Remarks:

Add following text:

This appropriation is intended to cover the relocation of applicants for international protection from Greece and Italy to other Member States.

Legal basis:

Add following text:

Council Decision 2015/xx establishing provisional measures in the area of international protection for the benefit of Italy and Greece.

Justification:

The proposed amount of the new budget line created for the relocation mechanism corresponds to the 150 Million in commitments appropriations indicated by the EC in the financial statement accompanying their proposal for the relocation mechanism. Payments for the relocation mechanism are increased compared to

the financial statement of the EC as to allow for a maximum number of persons to be relocated as soon as possible.

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Draft amendment 5980

==== LIBE/5980 ====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	20 000 000	20 000 000	34 765 600	34 765 600
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	20 000 000	20 000 000	34 765 600	34 765 600

Justification:

With a high increase of asylum seekers and migrants compared to the same period last year and due to instabilities in neighbour countries these numbers will most likely rise further. This means money must be reallocated from repressive policies towards better reception, integration and Member State support. EASO will need an increased budget in order to fulfil its tasks and achieve a humanitarian asylum policy especially towards high standards of reception and procedures as well as supporting relocation and resettlement process.

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Draft amendment 5902

==== LIBE/5902 ====

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	15 000 000	15 000 000	29 765 600	29 765 600
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	15 000 000	15 000 000	29 765 600	29 765 600

Justification:

The total budget of the European Asylum support Office is one of the smallest for an EU office/Agency. Considering the many tasks to be delivered by EASO, including the practical support of Member states with large influx of migrants, under the proposal for a Council Decision establishing provisional measures in the area of international protection for the benefit of Italy and Greece, (2015/0125(NLE)), to be adopted this year, a significant increase in the budget of the office seems more than relevant, is EASO to deliver properly on the tasks called for by Member states and the EU Council.

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Draft amendment 5939

==== LIBE/5939 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures and remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	5 000 000	5 000 000	19 765 600	19 765 600
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	5 000 000	5 000 000	19 765 600	19 765 600

Remarks:

After paragraph:

The Union contribution for 2016 amounts to a total the amount of EUR 14 765 600 entered in the budget.

Add following text:

All residual additional funding is to cover operational costs related to the hotspots in Italy and Greece and assistance the office is required to provide under the resettlement scheme.

Justification:

The additional posts and funding proposed are critical for EASO following the adoption of the European Agenda on Migration and, in particular, the proposed Council Decision on an urgent relocation mechanism, and the Recommendation for a European Resettlement Scheme. These proposals call for involvement of EASO regarding the establishment of ‘hotspots’ in Italy and Greece. The Office will not be able to execute the many tasks with which it has been entrusted if it is not given the corresponding staff and funding.

Draft amendment 5907

=== LIBE/5907 ===

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	5 000 000	5 000 000	19 765 600	19 765 600
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	5 000 000	5 000 000	19 765 600	19 765 600

Justification:

EASO is required to play a central, coordinating role in the implementation of the provisional measures in the area of asylum procedures and in the implementation of the Common European Asylum System.

Draft amendment 5925

=== LIBE/5925 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	3 691 400	3 691 400	18 457 000	18 457 000
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	3 691 400	3 691 400	18 457 000	18 457 000

Justification:

This appropriation intends to cover staff and administrative office's (Titles 1 and 2) costs and operational expenditure relating to the work program (Title 3).

Taking into account the present situation and the problems of this theme, the need for increased support in this matter is very significant.

Draft amendment 5962

==== LIBE/5962 ====

Tabled by Tomáš Zdechovský, Monika Hohlmeier, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	357 760	357 760	15 123 360	15 123 360
Reserve										
Total	15 123 360	15 123 360	14 765 600	14 765 600	14 765 600	14 765 600	357 760	357 760	15 123 360	15 123 360

Justification:

More funding for EASO is necessary as it has to deal with the increasing migratory pressure in Europe.

Draft amendment 5970

==== LIBE/5970 ====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 03 — European fingerprint database (Eurodac)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	100 000	86 290	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.
Reserve										
Total	100 000	86 290	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.

Justification:

GUE/NGL shadow condemns the fingerprinting of asylum seekers and its transmission to law enforcement authorities. Its legitimacy should be questioned with regards to compliance with Union laws on personal data protection, personal integrity and privacy. Given the inadequacy and failure of the Dublin regulation, the EURODAC system should cease to exist as well as the Dublin regulation.

Draft amendment 5979

=== LIBE/5979 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 03 — European fingerprint database (Eurodac)

Amend figures and conditions for releasing the reserve as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	100 000	86 290	100 000	100 000	100 000	100 000	-20 000	-20 000	80 000	80 000
Reserve							20 000	20 000	20 000	20 000
Total	100 000	86 290	100 000	100 000	100 000	100 000			100 000	100 000

Conditions for releasing the reserve:

Add following text:

The appropriation put in reserve will be released when the European Commission or the FRA presents to the EP an evaluation of the compliance of fingerprinting with the people's right to human dignity.

Justification:

GUE/NGL shadow regrets in general the fingerprinting of asylum seekers and its transmission to law enforcement authorities. Its legitimacy should be questioned with regards to compliance with Union laws on personal data protection, personal integrity and privacy. In light of documented cases of violence being perpetrated against asylum-seekers to force them to give their fingerprinting, the shadow would like to set a reserve in order to enable a thorough investigation to be presented to the EP on this aspect.

Draft amendment 5940

=== LIBE/5940 ===

Tabled by Malin Björk, Kashetu Kyenge, Nathalie Griesbeck, Sylvie Guillaume, Jean Lambert, Péter Niedermüller, rapporteur, Marie-Christine Vergiat, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 77 09 — Preparatory action — Funding for the rehabilitation of victims of torture

Amend figures and remarks as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 09	500 000	250 000	p.m.	90 000	p.m.	90 000	1 000 000	910 000	1 000 000	1 000 000
Reserve										
Total	500 000	250 000	p.m.	90 000	p.m.	90 000	1 000 000	910 000	1 000 000	1 000 000

Remarks:

After paragraph:

The number of applications received so far demonstrates supporting the rehabilitation of torture victims.

Add following text:

The main objective of this Preparatory Action is to provide funding for the final benefit of victims of torture, whether they are EU citizens and/or migrants present in the European Union. It will enable rehabilitation centres to offer victims the best rehabilitation possible, thus empowering torture victims to function properly and integrate fully into European societies.

Justification:

The Preparatory Action builds on the outcome of the calls for proposals issued in respect of the preparatory action adopted under the 2014 & 2015 Budgets, and under Pilot Projects financed in 2011, 2012 and 2013 for victims of torture. Funding for the rehabilitation of victims of torture is still not guaranteed across the EU. The action compensate for the fact that EU funding barely finances the core costs needed to provide permanent care to victims. Furthermore, there are still discrepancies between rights of European citizens and the ones of third-country nationals.

Draft amendment 5945

==== LIBE/5945 ====

Tabled by József Nagy, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 11

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 11							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Information campaign on the EU with the aim of preventing irregular migration

Remarks:

Add following text:

The PP aims to launch an information campaign on the reality of migration to the EU. Economic migrants and also refugees often have no exact ideas about the destination they would like to reach and also regarding the dangers of their journey to and stay in the EU.

Procedural and legal terms should be explained and also information on the basic values and principles of the EU, regulation concerning migration and gaining asylum and citizenship, economic and life standards should be collected and explained in an understandable user friendly material, that would be distributed in the key target communities, so that migrants can actually make an informed decision on their faiths.

Specific information material should also be prepared on the dangers and threats illegal migrants can face on their journey to and stay in Europe, i.e.: how not to become victims of smugglers, organised criminal bands, human trafficking, and prostitution. Information on where to ask for help should also be collected where official institutions and civil society organisations should be also referred to so that we prevent the most human rights abuses we can.

The target countries would be third countries where the most irregular migrants to the territory of the EU come from. Information material/readable material should be prepared in the main languages of the communities where most of the people leave from. Bearing in mind the high level of illiteracy in these communities, radio materials should also be prepared in the languages of the communities where most of the people leave from.

Legal basis:

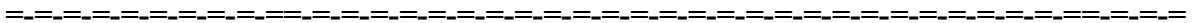
Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the

general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The PP was designed in accordance with the EC's communication on the European agenda on migration. Irregular migration is often triggered by the combination of lack of information about the EU Member States as destination countries and malintentioned acquisitive greed of some criminals, smugglers. The campaign would reach directly the communities that are the most sensitive towards fake promises of an easy life in the EU. Development of information materials in mother tongues of the targeted communities and radio broadcasting services would serve the interests of the campaign.



Draft amendment 5968

=== LIBE/5968 ===

Tabled by Nathalie Griesbeck, Malin Björk, Filiz Hyusmenova, Committee on Civil Liberties, Justice and Home Affairs



SECTION III — COMMISSION

Add: 18 03 77 11

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 11							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — Rights of the child in Migration

Remarks:

Add following text:

The aim of this pilot project is to improve the rights of children in migration and to improve the circumstances and the development of children in migration on a practical level and to assure that they are considered and treated first and foremost as children. Two priorities are to be addressed by this pilot project:

** Priority A: Vulnerability screening of all unaccompanied children and provision of individually tailored care and protection : activities under this priority will be built on previous projects and will seek to establish a framework to systematically screen incoming unaccompanied children to assess any vulnerabilities and match care provision accordingly. Care provision must be aligned with standards in the CRC and in the UN guidelines for alternative care of children. Activities should also seek to address known gaps (such as the prevention on children going missing, information gathering and sharing, protective networks, individual care plans, ...)*

** Priority B: cross-border coordination and cooperation in the context of Dublin Regulation transfers of unaccompanied children : activities under this priority would aim to clarify and develop the roles/responsibilities/means of actors involved in working in cooperation with other Member State actors to identify the State responsible for determining an application for international protection. Built on previous projects' results, the activities will aim to establish and put in practice procedures/tools/guidance to explore whether a Dublin regulation transfer is appropriate in terms of the child's best interests and in view of identifying and implementing a durable solution.*

- The activities must be designed in the light of the results of precedent and recent studies/projects such as the 2015 European Migration Network studies on the Policies, practices and data on unaccompanied children in the EU, the Commission Guidelines on integrated child protection systems, the CONNECT

project materials, UNICEF work on country of origin, EASO work on children, Nidos Dublin Project,
- The activities must include state actors to be formally involved, as well as others relevant stakeholders.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

This pilot project is built as a follow-up of the European Parliament initiative report on the situation of unaccompanied minors in the European Union and aims at supporting the building up and generation of common minimum European standards, that address each stage in the process, from the arrival of a minor in European territory until a durable solution has been found for him/her, in order to ensure his/her proper protection.

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Draft amendment 5988

=== LIBE/5988 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 11

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 11							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Independent monitoring and reporting mechanism for irregular migrants and asylum-seekers

Remarks:

Add following text:

The aim of this pilot project is to set up an independent European network of NGOs and lawyers to monitor the respect of European and international legislation by Member States authorities as well as European agencies in the Migration and Asylum Field as well as provide an accessible and independent reporting mechanism for irregular migrants and asylum-seekers.

Actions:

- Feasibility studies of a European emergency number to report violations of fundamental rights by law enforcement authorities and a permanent independent monitoring mechanism;*
- Exchange of information between NGOs and lawyers across Europe on the situation in the different European countries and regular reporting to the European Commission;*
- Cooperation with law enforcement authorities and the Fundamental Rights Agency.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Asylum-seekers and undocumented migrants have at the moment no independent authority to report a violation of their fundamental rights during their migration journey or at their place of residence in Europe. Examples of reported violations by NGOs include disproportionate use of coercion for fingerprinting and non-justified isolation or use of coercion in detention centers. The vast majority of asylum-seekers and irregular migrants are not filing complaints as they are afraid this would endanger their requests for international protection or lead to an expulsion order.

Draft amendment 5989

=== LIBE/5989 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 12							700 000	700 000	700 000	700 000
Reserve										
Total							700 000	700 000	700 000	700 000

Heading:

Pilot project — Protection of women victims of gender-based persecutions and LGBTI people upon arrival at EU borders

Remarks:

Add following text:

The aim of the pilot project is to improve the protection of women victims of gender-based persecutions and LGBTI people upon arrival at EU borders on a practical level. This project builds on the improved protection of these groups in the Asylum package adopted by the EP in the former legislature and currently being implemented. It aims in this context at providing practical guidelines to implement the provisions with a specific focus at EU borders given the increased number of arrivals at sea and land borders.

Priorities:

- *Assessment of the situation of women victims of gender-based persecutions and LGBTI people at EU borders based on interviews with all stakeholders involved, including the target groups;*
- *Development of practical guidelines and trainings for an improved protection of women victims of gender-based persecutions and LGBTI people;*
- *Impact assessment of accelerated border processing on these 2 groups;*
- *Cooperation between MS with the support of the EASO and the FRA and NGOs on exchange of best practices;*
- *Monitoring and Evaluation;*

These activities will build on former European and national projects on gender and asylum as well as reports on fast-track procedures and vulnerable groups.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The Pilot Project project builds on the improved protection of these groups in the Asylum package adopted by the EP in the former legislature and currently being implemented. It aims in this context at providing practical guidelines to implement the provisions with a specific focus at EU borders given the increased number of arrivals at sea and land borders.

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Draft amendment 5926

=== LIBE/5926 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 04 01 — Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 04 01	21 894 000	11 355 206	22 977 000	18 650 000	21 977 000	16 650 000	-5 494 250	-4 162 500	16 482 750	12 487 500
Reserve										
Total	21 894 000	11 355 206	22 977 000	18 650 000	21 977 000	16 650 000	-5 494 250	-4 162 500	16 482 750	12 487 500

Justification:

It is understood that the program does not track the most important topics of today the European Union. It urges a different approach.

=====

Draft amendment 5949

=== LIBE/5949 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 04 01 — Europe for Citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 04 01	21 894 000	11 355 206	22 977 000	18 650 000	21 977 000	16 650 000	1 000 000	2 000 000	22 977 000	18 650 000
Reserve										
Total	21 894 000	11 355 206	22 977 000	18 650 000	21 977 000	16 650 000	1 000 000	2 000 000	22 977 000	18 650 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5927

=== LIBE/5927 ===

Tabled by João Ferreira, Inês Cristina Zuber, Miguel Viegas

SECTION III — COMMISSION

Article 18 06 02 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06 02	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	3 679 785	3 679 785	18 398 925	18 398 925
Reserve										
Total	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	3 679 785	3 679 785	18 398 925	18 398 925

Justification:

The European Monitoring Centre for Drugs and Drug Addiction exists to provide the EU and its Member States with a factual overview of European drug-related problems and a solid evidence base to support the debate on this matter. Taking into account the problems and the importance of this scourge in contemporary society, the need for increased support in this matter is very significant.

Draft amendment 5912

=== LIBE/5912 ===

Tabled by Gérard Deprez, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 06 02 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06 02	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	1 594 860	1 594 860	16 314 000	16 314 000
Reserve										
Total	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	1 594 860	1 594 860	16 314 000	16 314 000

Justification:

Over the last three years, the Agency has successfully faced the double challenge of increased work in a time of declining resources and in the same time, the Agency has supported a decrease of its budget of 322 000 EUR between 2014 and 2015.

Draft amendment 5963

=== LIBE/5963 ===

Tabled by Tomáš Zdechovský, Monika Hohlmeier, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 06 02 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)**Amend figures as follows:**

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06 02	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	727 860	727 860	15 447 000	15 447 000

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	727 860	727 860	15 447 000	15 447 000

Justification:

EMCDDA will need more funding facing the planned adoption of the regulation on new psychoactive substances with additional tasks for the agency.

Draft amendment 5950

==== LIBE/5950 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 06 02 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 06 02	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	4 860	4 860	14 724 000	14 724 000
Reserve										
Total	14 643 000	14 643 000	14 724 000	14 724 000	14 719 140	14 719 140	4 860	4 860	14 724 000	14 724 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5967

==== LIBE/5967 ====

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 26 03 77 03 — Pilot project — PublicAccess.eu: Online platform for the proactive publication of EU institutions' unclassified documents

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 03	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000	500 000	1 000 000	1 000 000
Reserve										
Total	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000	500 000	1 000 000	1 000 000

Justification:

Extension of existing pilot project on an online platform for the pro-active publication of EU Institutions unclassified documents.

Draft amendment 5966

==== LIBE/5966 ====

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 26 03 77 04 — Pilot project — EU institutions' encrypted electronic communications

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 04	500 000	250 000	p.m.	250 000	p.m.	250 000	2 000 000	1 750 000	2 000 000	2 000 000
Reserve										
Total	500 000	250 000	p.m.	250 000	p.m.	250 000	2 000 000	1 750 000	2 000 000	2 000 000

Justification:

Extension of existing pilot project on EU Institutions' Encrypted Electronic Communications.

Draft amendment 5951

=== LIBE/5951 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 01 04 01 — Support expenditure for the Rights, Equality and Citizenship Programme

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 01	1 100 000	1 100 000	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000
Reserve										
Total	1 100 000	1 100 000	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5952

=== LIBE/5952 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 01 04 02 — Support expenditure for the Justice Programme

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 02	1 125 080	1 125 080	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000
Reserve										
Total	1 125 080	1 125 080	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5953

=== LIBE/5953 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 01 04 03 — Support expenditure for the Consumer programme

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 03	1 100 000	1 100 000	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000
Reserve										
Total	1 100 000	1 100 000	1 100 000	1 100 000	1 078 000	1 078 000	22 000	22 000	1 100 000	1 100 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5990

=== LIBE/5990 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	4 000 000	3 000 000	28 196 000	20 100 000
Reserve										
Total	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	4 000 000	3 000 000	28 196 000	20 100 000

Justification:

The protection of rights and empowerment of citizens remain unfortunately a major challenge at the EU level, especially in times of austerity measures where we have seen increasing and multiple violations of fundamental rights within the EU. In this context, it appears to be necessary to increase the EU budget that will enable women, men and children living in the EU to have their fundamental rights be protected.

Draft amendment 5904

=== LIBE/5904 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	3 110 000	2 500 000	27 306 000	19 600 000
Reserve										
Total	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	3 110 000	2 500 000	27 306 000	19 600 000

Justification:

Since the reservation of the 116 000 harmonised telephone number for missing children by EC Decision 2007/116/EC, a hotline is now operational in 27 EU countries. Cases and calls have increased continuously, with 268.309 calls and 6119 cases in 2014. 25 % of the cases were cross-border. In a survey from 2014, 56 % of the hotlines said that EU funding is vital to their continued operation. To avoid hotlines closing, we ask that 2 million euro be earmarked for the 116 000 hotlines.

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Draft amendment 5954

==== LIBE/5954 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	1 110 000	500 000	25 306 000	17 600 000
Reserve										
Total	24 196 000	11 035 208	25 306 000	17 600 000	24 196 000	17 100 000	1 110 000	500 000	25 306 000	17 600 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 5969

==== LIBE/5969 ====

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 02 — Promoting non-discrimination and equality

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	32 073 000	16 321 307	33 546 000	23 000 000	32 546 000	22 000 000	5 000 000	2 500 000	37 546 000	24 500 000
Reserve										
Total	32 073 000	16 321 307	33 546 000	23 000 000	32 546 000	22 000 000	5 000 000	2 500 000	37 546 000	24 500 000

Justification:

Discrimination remains unfortunately a reality in Europe that many Member States fail to tackle, especially in times of austerity measures where different types of discrimination increased. Equality policies are at the same time being seen as a non priority while they should be the main priority. In this context, it appears to be necessary to increase the EU budget that will enable women, men and children living in the EU not be discriminated against and to improve their conditions of living.

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Draft amendment 5955

==== LIBE/5955 ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 02 — Promoting non-discrimination and equality

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	32 073 000	16 321 307	33 546 000	23 000 000	32 546 000	22 000 000	1 000 000	1 000 000	33 546 000	23 000 000
Reserve										

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	32 073 000	16 321 307	33 546 000	23 000 000	32 546 000	22 000 000	1 000 000	1 000 000	33 546 000	23 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 5971

=== LIBE/5971 ===

Tabled by Malin Björk, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 06 — European Union Agency for Fundamental Rights (FRA)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 06	21 155 000	21 155 000	21 073 000	21 073 000	21 073 000	21 073 000	4 000 000	4 000 000	25 073 000	25 073 000
Reserve										
Total	21 155 000	21 155 000	21 073 000	21 073 000	21 073 000	21 073 000	4 000 000	4 000 000	25 073 000	25 073 000

Justification:

An increase of the FRA budget appears to be necessary given the new architecture of fundamental rights at the EU level, but also to ensure the FRA is able to investigate new and increasing challenges in terms of violation of fundamental rights within the EU and fulfill its tasks in the frame of its work programme for 2013-2017.

Draft amendment 5913

=== LIBE/5913 ===

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 06 — European Union Agency for Fundamental Rights (FRA)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 06	21 155 000	21 155 000	21 073 000	21 073 000	21 073 000	21 073 000	581 000	581 000	21 654 000	21 654 000
Reserve										
Total	21 155 000	21 155 000	21 073 000	21 073 000	21 073 000	21 073 000	581 000	581 000	21 654 000	21 654 000

Justification:

In 2016, the Agency will keep on developing its work in cooperation with Commission's services on migrant integration. A relevant large scale project was added to the Annual Work Program of 2015 and 2016. The work, which is expected to continue, will collect and analyse data and information from all EU Member States on migrant integration and develop relevant rights-based indicators drawing data from FRA's EU-MIDIS II survey and Eurostat. This increase will be needed to ensure appropriately its missions.

Draft amendment 5914

=== LIBE/5914 ===

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 07 — European Institute for Gender Equality (EIGE)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 07	7 464 000	7 464 000	7 527 000	7 527 000	7 523 220	7 523 220	104 780	104 780	7 628 000	7 628 000
Reserve										
Total	7 464 000	7 464 000	7 527 000	7 527 000	7 523 220	7 523 220	104 780	104 780	7 628 000	7 628 000

Justification:

The increase is needed to cover appropriately preparation and implementation of the Work Program 2016, as well as operational missions required for the performance of the activities of the Institute, under its mandate.

Draft amendment 5905

=== LIBE/5905 ===

Tabled by Pál Csáky, Kinga Gál, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 12							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Europe of diversities

Remarks:

Add following text:

The aim of the PP on "Europe of diversities" is to enhance the motto of the European Union: "United in diversity" especially on local and regional level. With the pilot project EU citizens in regions with multicultural and multilingual background, or where minority groups are particularly excluded or subject to discrimination, would receive the possibility to understand better each other's culture, language and identity.

Mutual understanding, acceptance and tolerance is a core element of fruitful coexistence of different ethnic, religious, national and linguistic groups, as well as of different generations and minority groups more generally.

The PP would contribute to the work which has been already done in the field of non-discrimination, education and language learning, however the objective is to reach different groups of the society and to foster the multicultural dialogue between the EU citizens on local and regional level on one hand, and through the exchange of opportunities on EU-level on the other hand.

One of the strengths and richness of the EU is in its diversity. Therefore it should be adequately promoted and made understood that it is an added value to the EU. The PP would aim to finance trainings, seminars, workshops, and conferences on how to maintain the uniqueness of Europe of diversities and how to promote unity in diversity.

It would also promote the exchange of good practices in fighting discrimination and promoting diversity

at local and regional level. Another added value of the PP would be that it could help to identify and target discriminatory practices at local and regional level, raise awareness about EU citizenship and rights arising from it and build understanding between majority and minority societies.

Target group: local and regional stakeholders, in particular public authorities (cities, regions, municipalities) NGOs, youth organisations, schools, civil society and businesses.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

This PP was rated A during the pre-assessment phase of the Commission stating that the project could be implemented by the Commission.

According to the Commission this proposal would clearly complement its current activities to fight discrimination and promote diversity management. This project is relevant as it explores the local & regional dimensions of diversity, which the Commission has not been able to do yet, though they fall under its mandate in non-discrimination and diversity areas.

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Draft amendment 5928

==== LIBE/5928 ====

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 12							700 000	700 000	700 000	700 000
Reserve										
Total							700 000	700 000	700 000	700 000

Heading:

Pilot project — EU Scoreboard for Democracy, Rule of Law and Fundamental Rights: developing a set of common indicators

Remarks:

Add following text:

Aims:

1. To develop of a set of common indicators to assess the situation for Democracy, Rule of Law and Fundamental Rights in all EU Member States, indicators could include freedom of speech; freedom of the press and media pluralism; equality and non-discrimination; freedom of religion, belief, conscience; independence of the judiciary; freedom of assembly; position of political parties, hurdles for opposition; separation of powers; development civil society; transparency; rule of law; access to justice.

2. To gather comparable data on the situation for Democracy, Rule of Law and Fundamental Rights in all EU Member States;

Outcomes:

1. Building upon already existing fundamental rights standards and monitoring instruments such as the Justice Scoreboard or the Cooperation and Verification Mechanism for Romania and Bulgaria, the development of a set of common indicators on the situation for Democracy, Rule of Law and Fundamental Rights could help assessing the compliance with the EU Treaties and the EU Charter of Fundamental Rights by all Member States.

2. A set of indicators on the situation of Democracy, Rule of Law and Fundamental Rights should be defined in cooperation with international bodies already using similar standards, in particular the Council of Europe and its Venice Commission, taking into account input from the EU Fundamental Rights Agency, existing international bodies and civil society organisations working in the area of human rights and fundamental freedoms and included into an EU scoreboard for Democracy, Rule of Law and Fundamental Rights, which should serve as a basis for annual country-by-country assessment.

3. Scrutiny should cover all EU Member States, indiscriminately and on an equal, annual basis.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

An EU Scoreboard for Democracy, Rule of Law and Fundamental Rights (DLR) will be an assessment tool aiming to yearly evaluate the situation of Democracy, Rule of Law and Fundamental Rights in all EU Member States. To assess the situation of DLR, a set of common indicators needs to be developed, to carry out an impartial, systematic assessment based on objective and comparable data from all Member States, building upon already existing monitoring mechanisms and fundamental rights standards.

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Draft amendment 5929

=== LIBE/5929 ===

Tabled by Sophia in 't Veld, Tanja Fajon, Ulrike Lunacek, Dennis de Jong, Daniele Viotti, Committee on Civil Liberties, Justice and Home Affairs, Ian Duncan, Sirpa Pietikäinen, Isabella Adinolfi

SECTION III — COMMISSION

Add: 33 02 77 13

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 13							600 000	600 000	600 000	600 000
Reserve										
Total							600 000	600 000	600 000	600 000

Heading:

Pilot project — Upholding the fundamental rights of intersex people

Remarks:

Add following text:

Aims:

- Raising public awareness on fundamental rights violations faced by intersex people by providing support and expertise to policy makers at national level on the medical, legal and administrative obstacles intersex people face and sharing best practices among the EU Member States in combating discrimination based

on sex characteristics.

Outcomes:

- i. Policy makers in the areas of non-discrimination, justice and gender equality are provided with information on fundamental rights violations faced by intersex people;*
- ii. An EU network of legal, medical, sociological and human rights experts on the rights of intersex people collects best practices and provides legal expertise to national policy makers, while working hand in hand with intersex people and their families;*
- iii. Intersex people and their families are empowered, their voices are heard and they work closely with policy makers to ensure that their fundamental rights are fully respected and protected.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Is it a boy or a girl? We live in a society where one of the two boxes needs to be checked. This causes severe fundamental rights violations for intersex people. This pilot project fosters awareness raising among national policy makers on the fundamental rights challenges faced by intersex people and establishes an EU intersex expert group.

The urgency to act is evidenced by the following reports:

- European Commission, 2012 (ISBN 978-92-79-22964-0)
- EU Fundamental Rights Agency, 2015 (FRA Focus 04/2015)
- Council of Europe, 2015, "Human Rights and Intersex People"

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Draft amendment 5941

==== LIBE/5941 ====

Tabled by Péter Niedermüller, rapporteur, Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 12							750 000	1 000 000	750 000	1 000 000
Reserve										
Total							750 000	1 000 000	750 000	1 000 000

Heading:

Preparatory action — Capacity-building for Roma civil society and strengthening their involvement in the monitoring of National Roma Integration Strategies

Remarks:

Add following text:

The EU Framework for National Roma Integration Strategies calls on Member States to include strong

monitoring mechanisms and involve civil society, including Roma organisations, in the implementation and monitoring of the strategies. Capacity-building is needed to prepare local Roma civil society organisations to contribute to the planning and implementation of the programmes.

The proposed preparatory action would build on the pilot project supported by the European Parliament in the 2014 and 2015 budgets, which was designed to contribute to the creation and capacity building of local Roma civil society, as well as providing a monitoring mechanism regarding Roma integration and inclusion, especially with the production and dissemination of ‘shadow reports’. The ‘shadow reports’ should enable civil society coalitions to supplement or present alternative information and data to the reports submitted by Member States concerning the implementation of their strategies. Those shadow reports could provide local knowledge to national and European policy processes and reflect on the real social impact of government measures. The monitoring would focus on the local implementation of strategies in the four priority areas (employment, education, housing, health), in the fields of anti-discrimination and gender equality and would also provide information on the level of involvement of civil society, the use of EU Funds and mainstreaming of Roma inclusion measures.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Shadow reports prepared by civil society organisations are needed, alongside Member States’ ones, to have an overview of the impact of integration programmes and political commitments at different levels.

A strong Roma civil society and watchdog organisations, with their capacity, knowledge and ability to send signals about discrimination and hate speech, can contribute to a stronger political will and awareness-raising on the importance of Roma integration.

(PP transformed into a PA)

Draft amendment 5942

=== LIBE/5942 ===

Tabled by Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 12							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — E-Voting: "making best use of modern technologies for a more active and democratic electoral procedures"

Remarks:

Add following text:

This PP was rated B during the pre-assessment phase of the Commission. The initial PP has been re-

designed according to this pre-assessment so that it could be implemented by the Commission.

Europe has changed a lot in the last 25 years and its society has changed too: EU citizens enjoy their freedom of movement and they increasingly live and work in other Member States. Their political participation in their country of origin can be affected by bureaucracy and old electoral procedures. At the same time, low turnout in the elections, including EP elections, is a challenge for democracies today. To address these issues, ways should be explored to stimulate participation in the elections by all citizens abroad and making it easier to cast a vote through streamlined procedures, including by making best use of modern technologies.

This Pilot Project should explore the potential of alternative ways to cast votes remotely, focusing on the advantages of an E-Voting system, and lead to a 'Good Practice Guide on Remote Voting', on the basis of a detailed study. This guide could contribute to making the voting procedure more accessible for citizens, mobilising a broader group of voters and thus enhancing democratic participation at EU level.

The study will assess, starting from Member States relevant experience and after consultation of relevant organisations, universities and industries, the advantages and risks attached to remote voting.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The PP will examine in particular the potential impact of remote voting solutions on the turnout of those EU citizens who reside in another Member State than their own and on the simplification of the exercise of the voting rights. It will also examine questions and possible options as regards the protection of the secrecy of the vote, the prevention of fraud, the guarantee of independence and data protection. Furthermore, the study will assess financial impacts in particular on the national administrations.

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Draft amendment 5943

=== LIBE/5943 ===

Tabled by József Nagy, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 12

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 12							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — "More than a neighbour" - fostering understanding and cooperation between citizens of border regions of the EU

Remarks:

Add following text:

The PP aims to foster understanding and cooperation between EU citizens in border regions of the EU while fighting stereotypes and prejudices and through supporting multilingualism with regard access to

information concerning goods and services. A European logo would be created with the title: "more than a neighbour". Based on an open competition, selected projects would gain financial support and the right to use the logo in their activities in case they commit themselves for getting engaged in multilingualism targeting the better understanding between citizens of neighbouring countries. The activities or the information on their goods and services will have to be displayed in the languages of the neighbouring countries of the project. The selection procedure will be run by joint committees, involving officials from the neighbouring countries concerned. Functioning cross-border EGTCs could also manage such selection procedures. The European Commission will have the right to authorise such committees for managing the selection procedure.

The Commission has already conducted the Pimlico study in 2011 and consequently published the European Language Guide for European Business'. This guide also highlights the fact that the most pressing need for multilingualism is more of regional level than international. The biggest cultural differences are experienced between neighbouring countries. Mutual understanding is often prevented by the prejudices, stereotypes vivid in the societies. Staff of service providers, businesses not speaking the language or the lack of information concerning goods and services in the neighbouring country's language and fear from not being understood or being misunderstood due to cultural differences are actually the reasons behind many lost business opportunities.

The Franco-German reconciliation is the solid foundation of the EU. To achieve similar understanding of the union, the PP would target initially the so called new member states of the EU in order to foster understanding and cooperation between the nations of Central Europe.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The pilot project will contribute to better understanding between border-communities within the European Union. Inter-ethnic tensions are present also within the territory of the EU. The project aims to highlight multilingualism as a basic value of the EU. The prestigious European logo will not only boost economic gain in the regions involved but will contribute to the development of regional identity as well. The aim is to overcome tensions rooted in the past with the focus on advantages that cooperation and reconciliation can bring in the future.

Draft amendment 5944

=== LIBE/5944 ===

Tabled by József Nagy, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 77 13

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 13							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Combatting hate speech in order to prevent radicalisation of the society based on

increasing religious intolerance

Remarks:

Add following text:

The PP aims to foster social dialogue and understanding through an open campaign against Islamophobia, anti-Semitism and Christianophobia - the key existing phenomena in today's European Union that foster the radicalisation of the society, support growing Euro scepticism and intolerance. The root causes behind these phenomena are the arising and still not resolved conflict in the Middle East and the growing internal and external pressure on EU Member States through irregular migration.

The PP wants to target citizens of the EU through a public campaign. Social media and social networks should be extensively used in this campaign, but solely online promotion of the idea would be insufficient. Targeted actions should reach ground levels of the society, meaning citizens living in rural areas as well. These actions should involve cultural events, media and visual promotional campaign /billboards, posters, flyers/ as well.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The EU is committed for promoting equality and non-discrimination. The rising religious intolerance in the European society signal serious tensions that might lead to internal conflicts within Member States. The PP aims to prevent the escalation of these conflicts via promoting religious tolerance, respect and acceptance among citizens.

=====

Draft amendment 5956

=== LIBE/5956 ===

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 01 — Supporting and promoting judicial training and facilitating effective access to justice for all

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 01	30 636 000	14 993 389	33 168 000	23 210 433	31 668 000	22 710 433	1 500 000	500 000	33 168 000	23 210 433
Reserve										
Total	30 636 000	14 993 389	33 168 000	23 210 433	31 668 000	22 710 433	1 500 000	500 000	33 168 000	23 210 433

Justification:

Restore Draft Budget (DB).

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Draft amendment 5915

=== LIBE/5915 ===

Tabled by Gérard Deprez, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union’s Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	4 331 347	4 331 347	46 536 000	46 536 000
Reserve										
Total	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	4 331 347	4 331 347	46 536 000	46 536 000

Justification:

Eurojust is a key player in the fight against terrorism and serious organised crime which are unfortunately increasing day by day. For this reason, there is a massive growth in case referrals from the Member States (15%). The additional funds are needed to ensure these increasing activities and particularly for the physical and ICT security and the recruitment of its approved staff capacity in full. Without these additional funds, Eurojust will be handicapped with forced vacancies and a lack of staff and secured ICT and Tools.

Draft amendment 5964

=== LIBE/5964 ===

Tabled by Tomáš Zdechovský, Monika Hohlmeier, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union’s Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	3 080 347	3 080 347	45 285 000	45 285 000
Reserve										
Total	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	3 080 347	3 080 347	45 285 000	45 285 000

Justification:

In order for Eurojust to be able to deal with the significant increase in caseload, they should be accorded further budget and staff.

Draft amendment 5930

=== LIBE/5930 ===

Tabled by Axel Voss, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union’s Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	2 489 084	2 489 084	44 693 737	44 693 737
Reserve										
Total	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	2 489 084	2 489 084	44 693 737	44 693 737

Justification:

Eurojust has seen a surge in its caseload and there is an increase in the request from MS to support their

investigation through JITs etc.

With the departure of the ICC all costs for security and services fall to Eurojust. Eurojust would need an increased budget for the provision of Contract Agents to supervise security in the Arc building and to provide for the new storage area network.

This will enable Eurojust to support MS in the fight against terrorism and to respond effectively to the political demands regarding emerging priorities as migration across the Mediterranean and cybercrime.

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Draft amendment 5957

==== **LIBE/5957** ====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union’s Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2015		Draft budget 2016		Council's position 2016		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	614 084	614 084	42 818 737	42 818 737
Reserve										
Total	32 584 000	32 584 000	42 818 737	42 818 737	42 204 653	42 204 653	614 084	614 084	42 818 737	42 818 737

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 5959

==== **LIBE/5959** ====

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)						
	Posts						
	2016			2015			
	Authorised under the Union budget			Actually filled as at 31 December 2014		Authorised under the Union budget	
	Permanent	Temporary		Permanent	Temporary	Permanent	Temporary
AD 16							
AD 15		1				1	
AD 14		1		2		1	
AD 13		4		4		4	
AD 12		11		12		11	
AD 11		8		6		8	
AD 10		6		6		6	
AD 9		8		17		8	
AD 8		47		31		47	
AD 7		13		13		13	

AD 6		7		3		7
AD 5		2		1		2
<i>AD total</i>		<i>108</i>		<i>95</i>		<i>108</i>
AST 11						
AST 10						
AST 9						
AST 8		5		8		5
		12				
AST 7		14		11		11
AST 6		14		14		15
AST 5		20		14		20
AST 4		4		3		4
		4				
AST 3		3		4		4
AST 2						
AST 1						
<i>AST total</i>		<i>59</i>		<i>54</i>		<i>59</i>
		57				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		167		149		167
		165				
Total staff		167		149		167
		165				

Justification:

With the increasing migratory pressure on the EU-borders the cut of two staff of Frontex is not acceptable.

=====

Draft amendment 5960

=== LIBE/5960 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Michał Boni, Barbara Matera, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Police Office (Europol)					
	Posts					
	2016		2015			
	Authorised under the Union budget		Actually filled as at 31 December 2014		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1	1	
AD 14		1				
AD 13		3		4	3	
AD 12		9		5	7	
AD 11		15		14	15	
AD 10		25		8	16	
		52				
AD 9		30		46	67	

AD 8		106		80		94
		107				
AD 7		101		103		104
		104				
AD 6		82		116		74
AD 5		17		26		24
<i>AD total</i>		440		403		405
		440				
AST 11						
AST 10						
AST 9						
AST 8		1				
AST 7		4		2		3
AST 6		8		7		8
AST 5		8		4		11
AST 4		14		17		20
AST 3		3		3		2
AST 2		2		4		
AST 1						
<i>AST total</i>		40		37		44
AST/SC 6						
AST/SC 5						
AST/SC 4						1
AST/SC 3						1
AST/SC 2						1
AST/SC 1						1
<i>AST/SC total</i>						4
Grand total		480		440		453
		450				
Total staff		480		440		453
		450				

Justification:

After the terrorist attacks of early 2015 and the increased migratory pressure, Europol was requested to set up new instruments and perform additional tasks, for example in countering human trafficking and fighting criminal networks.

The staff allocated to Europol in the establishment plan 2016 is not ensuring sufficient human resources for Europol to adequately perform their many new tasks given since 2013.

Draft amendment 5906

==== LIBE/5906 =====

Tabled by Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Police Office (Europol)					
	Posts					
	2016		2015			
	Authorised under the Union budget		Actually filled as at 31 December 2014		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1				

AD 13		3		4		3
AD 12		9		5		7
AD 11		15		14		15
AD 10		25		8		16
		51				
AD 9		50		46		67
AD 8		106		80		94
		105				
AD 7		101		103		104
		102				
AD 6		82		116		74
AD 5		17		26		24
<i>AD total</i>		435		403		405
		410				
AST 11						
AST 10						
AST 9						
AST 8		1				
AST 7		4		2		3
AST 6		8		7		8
AST 5		8		4		11
AST 4		14		17		20
AST 3		3		3		2
AST 2		2		4		
AST 1						
<i>AST total</i>		40		37		44
AST/SC 6						
AST/SC 5						
AST/SC 4						1
AST/SC 3						1
AST/SC 2						1
AST/SC 1						1
<i>AST/SC total</i>						4
Grand total		475		440		453
		450				
Total staff		475		440		453
		450		440		453

Justification:

Considers that the inter-institutional agreement of 5% staff reduction should not apply to Europol. To this end, changes the 2016 Europol Establishment Plan by increasing the number of staff positions to 25 without changing the budgetary amount allocated for staff in 2016.

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Draft amendment 5936

==== LIBE/5936 =====

Tabled by Péter Niedermüller, rapporteur, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 06 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)		
	Posts		
	2016	2015	
	Authorised under the Union budget	Actually filled as at 31 December 2014	Authorised under the Union budget

	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14				1		1
AD 13						
AD 12						
AD 11		1				1
		7				
AD 10		5		3		4
		6		4		
AD 9		3				4
AD 8		8		8		8
		19		9		
AD 7		13				13
		6		3		
AD 6		5				5
AD 5		11		6		9
<i>AD total</i>		59		34		45
		47				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
		5		2		
AST 4		2				2
AST 3		6		6		6
AST 2		2		1		1
AST 1		4		5		5
<i>AST total</i>		17		14		14
		14				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		76		48		59
		64				
Total staff	76		48		59	
	64					

Justification:

The additional posts and funding proposed are critical for EASO following the adoption of the European Agenda on Migration and, in particular, the proposed Council Decision on an urgent relocation mechanism, and the Recommendation for a European Resettlement Scheme. These proposals call for involvement of EASO regarding the establishment of ‘hotspots’ in Italy and Greece. The Office will not be able to execute the many tasks with which it has been entrusted if it is not given the corresponding staff and funding.

Draft amendment 5903

=== LIBE/5903 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 06 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	Posts					
	2016		2015			
	Authorised under the Union budget		Actually filled as at 31 December 2014		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14				1		1
AD 13						
AD 12						
AD 11		1				1
AD 10		5		3		4
AD 9		3		4		4
		11		8		4
AD 8		8				8
AD 7		13		9		13
		8		3		13
AD 6		5				5
AD 5		11		6		9
<i>AD total</i>		53		34		45
		47				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
		5		2		
AST 4		2				2
AST 3		6		6		6
		5				
AST 2		2		1		1
AST 1		4		5		5
<i>AST total</i>		20		14		14
		14				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		73		48		59
		64				
Total staff		73		48		59
		64				

Justification:

The original numbers foreseen in the establishment for EASO plan does not reflect the increased number of tasks foreseen for the office, and an additional 12 posts are proposed linked to the amendment to the budget line 18 02 03.

=====

SECTION III — COMMISSION

S 03 01 33 03 — The European Union's Judicial Cooperation Unit (Eurojust)

Amend remarks as follows:

Amend text as follows:

Function group and grade	The European Union's Judicial Cooperation Unit (Eurojust)					
	Posts					
	2016		2015			
	Authorised under the Union budget		Actually filled as at 31 December 2014		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1		1		1
AD 12						
AD 11						
AD 10		9		4		7
AD 9		8		7		9
AD 8		22		15		20
AD 7		27		11		20
AD 6		11		25		18
AD 5		2		8		4
<i>AD total</i>		<i>81</i>		<i>72</i>		<i>80</i>
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7						
AST 6		2				1
AST 5		19		2		17
AST 4		62		20		48
AST 3		25		56		42
		13		45		16
AST 2		4				
AST 1				3		
<i>AST total</i>		<i>122</i>		<i>127</i>		<i>125</i>
		120				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC total</i>						
Grand total		203		199		205
		201				
Total staff		203		199		205
		201				

Justification:

Restoring budget

In light of the significant increase in caseload the post cuts exceeding 5 % is not acceptable.