



Committee on Budgets

Brussels, 05.11.2018 13:02.2018

- Secretariat - GR/MV
BUDG/8/13651

VOTING LIST

Draft Interim Report on the Multiannual Financial Framework 2021-2027 - Parliament's position with a view to an agreement

COM(2018)0322 – 2018/0166R(APP)

Rapporteurs: Jan Olbrycht, Isabelle Thomas, Janusz Lewandowski, Gérard Deprez

Draft report: PR/1164156PE, 626.946v01-00

Amendments: AM/1165498, PE 628.655v01-00 and AM/1166441, PE 629.482v01-00

Opinions: AFET AD/1165408, DEVE AD/1164883, INTA AD/1165616, CONT AD/1165429, ENVI AD/1166413, ITRE AD/1165147, TRAN AD/1165310, REGI AD/1165281, AGRI AD/1164774, CULT AD/1165241, AFCO AD/1165379

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|-------|---|---|-------|------|
| Rapporteurs (MFF part): Jan Olbrycht, Isabelle Thomas | | | | | |
| COMPROMISE A | | If adopted, AMs 20, 21, 22 and 23 covered/falling Go to AM 24 | | + | |
| Paragraph 1 | AM 20 | Zanni + | Falls if COMP A adopted | | |
| | AM 21 | Valli | Falls if COMP A or AM 20 adopted | | |
| | AM 22 | Solé + | Falls if COMP A or AM 20 adopted | | |
| | AM 23 | Fernandes | Falls if COMP A, AM 20, 21, or 22 adopted | | |
| Paragraph 2 | AM 24 | Fernandes | <u>Withdrawn</u> | W | |
| COMPROMISE B | | If adopted, AMs 25, 26, 27, 28 and 29 covered/falling Go to COMP C | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|-------|---|--|-------|------|
| Paragraph 3 | AM 25 | Zanni + | Falls if COMP B adopted | | |
| | AM 26 | Valli | Falls if COMP B or AM 25 adopted | | |
| | AM 27 | Fernandes | Falls if COMP B, AM 25 or 26 adopted | | |
| | AM 28 | Gräßle | Falls if COMP B, AM 25, 26 or 27 adopted | | |
| | AM 29 | Rübig | Falls if COMP B, AM 25, 26, 27 or 28 adopted | | |
| COMPROMISE C | | If adopted, AMs 30, 31, 32, 33, 34, 35, 36, 37 and 38 covered/falling Go to AM 39 | | + | |
| Paragraph 4 | AM 31 | FEMM | Falls if COMP C adopted | | |
| | AM 33 | Valli + | Falls if COMP C, AM 31 or 32 adopted | | |
| | AM 34 | Solé + | Falls if COMP C, AM 31, 32 or 33 adopted | | |
| | AM 35 | Gräßle | Falls if COMP C, AM 31, 32, 33 or 34 adopted | | |
| | AM 36 | EMPL | Falls if COMP C, AM 33, 34 or 35 adopted | | |
| | AM 37 | Ponga + | Falls if COMP C, AM 33, 34 or 35 adopted | | |
| | AM 38 | Deutsch | Falls if COMP C, AM 33, 34 or 35 adopted | | |
| Paragraph 4 a (new) | AM 39 | Deprez + | | - | |
| COMPROMISE D | | If adopted, AMs 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 53, 58, 59 and 131 covered/falling <i>[N.B.: Corresponding adjustments may be proposed in the BUDG opinions on MFF programmes referring to the overall climate target]</i> Go to COMP E | | + | |
| Paragraph 5 | AM 41 | Kuźmiuk + | Falls if COMP D adopted <i>Deletion</i> | | |
| | AM 43 | Zdechovský | Falls if COMP D, AM 41 or 42 adopted | | |
| | AM 44 | Deutsch | Falls if COMP D, AM 41, 42 or 43 adopted | | |
| | AM 45 | FEMM | Falls if COMP D, AM 41, 42 or 44 adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|--------|---|--|-------|------|
| | AM 46 | Gardiazabal Rubial | Falls if COMP D, AM 41, 42 or 44 adopted | | |
| | AM 47 | Geier | Falls if COMP D, AM 41, 42, 43 or 44 adopted | | |
| | AM 48 | Gräßle | Falls if COMP D, AM 41, 42 or 44 adopted | | |
| | AM 49 | Deprez, + | Falls if COMP D, AM 41, 42, 43, 44, 45, 46, 47 or 48 adopted | | |
| | AM 50 | EMPL | Falls if COMP D, AM 41, 42, 44 or 49 adopted | | |
| | AM 51 | Fernandes | Falls if COMP D, AM 41, 42, 43, 44, 45, 46, 47, 48, 49 or 50 adopted | | |
| Paragraph 5 a (new) | AM 53 | Rübig | Falls if COMP D adopted | | |
| Paragraph 5 c (new) | AM 58 | FEMM | Falls if COMP D adopted | | |
| Paragraph 5 d (new) | AM 59 | FEMM | Falls if COMP D adopted | | |
| Paragraph 15 a (new) | AM 131 | Deprez + | Falls if COMP D adopted | | |
| COMPROMISE E | | If adopted, AMs 11, 13, 14, 15, 17, 18, 19, 52, 54, 56, 57, 61, 62, 63, 79, 80, 81, 82, 83 and 84 covered/falling Go to COMP F | | + | |
| Recital E a (new) | AM 11 | FEMM | Falls if COMP E adopted | | |
| Recital E b (new) | AM 13 | FEMM | Falls if COMP E adopted | | |
| Recital E c (new) | AM 14 | FEMM | Falls if COMP E adopted | | |
| Recital E d (new) | AM 15 | FEMM | Falls if COMP E adopted | | |
| Recital E f (new) | AM 17 | FEMM | Falls if COMP E adopted | | |
| Recital E g (new) | AM 18 | FEMM | Falls if COMP E adopted | | |
| Recital E h (new) | AM 19 | FEMM | Falls if COMP E adopted | | |
| Paragraph 5 a (new) | AM 52 | Solé + | Falls if COMP E adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|-------|--|--|-------|------|
| | AM 54 | FEMM | Falls if COMP E adopted | | |
| Paragraph 5 b (new) | AM 56 | Solé + | Falls if COMP E adopted | | |
| | AM 57 | FEMM | Falls if COMP E adopted | | |
| Paragraph 5 f (new) | AM 61 | FEMM | Falls if COMP E adopted | | |
| Paragraph 5 g (new) | AM 62 | FEMM | Falls if COMP E adopted | | |
| Paragraph 5 h (new) | AM 63 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 a (new) | AM 79 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 b (new) | AM 80 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 c (new) | AM 81 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 d (new) | AM 82 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 e (new) | AM 83 | FEMM | Falls if COMP E adopted | | |
| Paragraph 11 f (new) | AM 84 | FEMM | Falls if COMP E adopted | | |
| COMPROMISE F On paragraph 5b (new) | | If adopted, AMs 30, 76, 77, CONT 24 and CONT 25 covered/falling Go to AM 60 | | + | |
| Paragraph 4 | AM 30 | Deprez + | Falls if COMP C or COMP F adopted | | |
| Paragraph 10 a (new) | AM 76 | Huitema + | Falls if COMP F adopted | | |
| | AM 77 | Deprez, + | Falls if COMP F adopted | | |
| Paragraph 5 e (new) | AM 60 | FEMM | | - | |
| Paragraph 6 | AM 64 | Zanni + | | - | |
| | AM 65 | Fernandes | Falls if AM 64 adopted | + | |
| Paragraph 6 a (new) | AM 66 | Valli | Split vote requested by S&D: 1st part: until “... <i>where possible</i> ;” | - | |
| | | | 2nd part: as of “ <i>believes...</i> ” | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|--------|--|--|-------|------|
| Paragraph 7 | AM 68 | Fernandes | | + | |
| Paragraph 8 | AM 69 | Solé + | | - | |
| | AM 71 | Kuźmiuk + | Falls if AM 69 adopted | - | |
| | AM 70 | Fernandes | Falls if AM 69 or 71 adopted | + | |
| | AM 72 | Deutsch | Falls if AM 69, 70 or 71 adopted | - | |
| Paragraph 9 | AM 73 | Deutsch | <i>Deletion</i> | - | |
| | AM 74 | Kuźmiuk + | Falls if AM 73 adopted | - | |
| COMPROMISE G | | If adopted, AM 75 covered/falling Go to COMP H | | + | |
| Paragraph 10 | AM 75 | Solé + | Falls if COMP G adopted | | |
| COMPROMISE H on Paragraph 10 a (new) | | If adopted, AM 145 and 156 covered/falling Go to AM 78 | | + | |
| Paragraph 20 a (new) | AM 156 | Solé + | Falls if COMP H adopted | | |
| Paragraph 11 | AM 78 | Fernandes | <u>Oral AM by the Rapporteurs:</u> Replace second part of the AM by “ <i>based on</i> Parliament’s positions already adopted in previous MFF resolutions” | + | |
| Paragraph 13 | AM 85 | Benito Ziluaga | | - | |
| Paragraph 13 | AM 86 | Zanni + | Falls if AM 85 adopted | - | |
| Paragraph 13 | AM 87 | Valli + | Falls if AM 85 or 86 adopted | - | |
| Paragraph 13 a (new) | AM 88 | Deutsch | | - | |
| COMPROMISE I | | If adopted all AMs on paragraph 14, AM 67, 127, 171, 179, 180, 181, 301, 316, 317, 319, 214, ITRE 12, ITRE 10, REGI 5, LIBE, ENVI 3, 6 ITRE 15, ITRE 14, DEVE 16, DEVE 17, ITRE 8, ITRE 11 and ITRE 16 covered/falling Go to AM 126 | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|--------|--------------------|--|-------|------|
| Paragraph 14 – point i | AM 89 | Deprez + | Falls if COMP I adopted | | |
| Paragraph 14 – point ii | AM 90 | Valli | Falls if COMP I adopted | | |
| Paragraph 14 – point ii a (new) | AM 91 | Novakov | Falls if COMP I adopted | | |
| | AM 92 | Deprez + | Falls if COMP I adopted | | |
| | AM 93 | Fernandes | Falls if COMP I adopted | | |
| Paragraph 14 – point iii | AM 94 | La Via | Falls if COMP I adopted | | |
| Paragraph 14 – point iii a (new) | AM 95 | Gardiazabal Rubial | Falls if COMP I adopted | | |
| Paragraph 14 – point iv | AM 96 | Hohlmeier | Falls if COMP I adopted | | |
| Paragraph 14 – point iv a (new) | AM 97 | Novakov | Falls if COMP I adopted | | |
| | AM 98 | Hohlmeier | Falls if COMP I adopted | | |
| paragraph 14 – point vi | AM 99 | EMPL | Falls if COMP I adopted | | |
| Paragraph 14 – point vi a (new) | AM 100 | Valli + | Falls if COMP I adopted | | |
| Paragraph 14 – point vii | AM 101 | Gräßle | Falls if COMP I adopted <i>Deletion</i> | | |
| | AM 102 | Deprez + | Falls if COMP I, AM 101 adopted | | |
| | AM 103 | Gardiazabal Rubial | Falls if COMP I, AM 101 or 102 adopted | | |
| Paragraph 14 – point viii a (new) | AM 104 | Fernandes | Falls if COMP I adopted | | |
| Paragraph 14 – point ix a (new) | AM 105 | Muresan + | Falls if COMP I adopted | | |
| Paragraph 14 – point x | AM 106 | Valli + | Falls if COMP I adopted | | |
| | AM 107 | Jens Geier | Falls if COMP I, AM 106 adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|------------------------------------|--------|-----------------------|---|-------|------|
| Paragraph 14 – point xi | AM 108 | Deutsch | Falls if COMP I adopted <i>Deletion</i> | | |
| Paragraph 14 – point xii a (new) | AM 109 | Ponga + | Falls if COMP I adopted | | |
| Paragraph 14 – point xiii a (new) | AM 110 | Ponga + | Falls if COMP I adopted | | |
| Paragraph 14 – point xiv | AM 111 | Gardiazabal Rubial | Falls if COMP I adopted | | |
| Paragraph 14 – point xv | AM 112 | Zanni + | Falls if COMP I adopted | | |
| | AM 113 | Valli | Falls if COMP I, AM 112 adopted | | |
| | AM 114 | Zdechovský | Falls if COMP I, AM 112 or 113 adopted | | |
| | AM 115 | Tapardel | Falls if COMP I, AM 112, 113 or 114 adopted | | |
| | AM 116 | Deutsch | Falls if COMP I, AM 112, 113, 114 or 115 adopted | | |
| | AM 117 | Marinescu + | Falls if COMP I, AM 112, 113, 114, 115 or 116 adopted | | |
| Paragraph 14 – point xvi | AM 118 | Lewandowski + | Falls if COMP I, AM 112, 113, 114, 115, 116 or 117 adopted | | |
| | AM 119 | Solé + | Falls if COMP I, AM 112, 113, 114, 115, 116, 117 or 118 adopted <i>Identical</i> | | |
| | AM 120 | Muresan + | | | |
| Paragraph 14 – point xvi a (new) | AM 121 | Solé + | Falls if COMP I adopted | | |
| Paragraph 14 – point xvii | AM 122 | La Via | Falls if COMP I adopted | | |
| Paragraph 14 – point xviii a (new) | AM 123 | Deprez + | Falls if COMP I adopted | | |
| | AM 124 | Rübig | Falls if COMP I, AM 97 adopted | | |
| Paragraph 14 – point xviii b (new) | AM 125 | Deprez, + | Falls if COMP I, AM 118 adopted | | |
| Paragraph 6 a (new) | AM 67 | FEMM | Falls if COMP I adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|--------|---|--|-------|------|
| Paragraph 14 a (new) | AM 127 | Deprez + | Falls if COMP I, AM 112 or 113 adopted | | |
| Paragraph 36 a (new) | AM 214 | Geier | Falls if COMP I adopted | | |
| Paragraph 14 a (new) | AM 126 | Valli | | - | |
| Paragraph 15 | AM 128 | Geier | | - | |
| | AM 130 | Fernandes | | + | |
| | AM 129 | Sarvamaa | Falls if AM 130 adopted | - | |
| Paragraph 15 a (new) | AM 132 | EMPL | | - | |
| COMPROMISE J | | If adopted, AM 133, 134, 135, 136, 137 and 138 covered/falling Go to COMP K | | + | |
| Paragraph 16 | AM 133 | Zanni + | Falls if COMP J adopted | | |
| | AM 134 | Valli | Falls if COMP J or AM 133 adopted | | |
| | AM 135 | Deprez + | Falls if COMP J, AM 133 or 134 adopted | | |
| | AM 136 | Deutsch | Falls if COMP J, AM 133, 134, 135 adopted | | |
| | AM 137 | Geier | Falls if COMP J, AM 133, 134, 135 or 136 adopted | | |
| | AM 138 | Marinescu + | Falls if COMP J, AM 133, 134, 135 or 136 adopted | | |
| COMPROMISE K on Paragraph 16 a (new) | | If adopted, AM 139, 142 and 151 covered/falling Go to AM 141 | | + | |
| Paragraph 16 a (new) | AM 139 | Fernandes | Falls if COMP K adopted | | |
| Paragraph 17 a (new) | AM 142 | MFF Rapporteurs | Falls if COMP K or AM 139 adopted | | |
| Paragraph 16 a (new) | AM 141 | EMPL | | - | |
| COMPROMISE L | | If adopted, AM 143, 144, 145, 146, 147, 148 and 149 covered/falling Go to AM 150 | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|--------|--|--|----------|------|
| Point A – second subtitle | AM 143 | Deutsch | Falls if COMP L adopted | | |
| Paragraph 18 | AM 144 | Kuźmiuk + | Falls if COMP L adopted <i>Deletion</i> | | |
| Paragraph 18 | AM 145 | Solé + | Falls if COMP H, COMP L and AM 144 adopted | | |
| Paragraph 18 – point i | AM 146 | Deutsch | Falls if COMP L or AM 144 adopted | | |
| Paragraph 18 – point i | AM 147 | FEMM | Falls if COMP L, AM 144 or 146 adopted | | |
| Paragraph 18 – point ii | AM 148 | Deutsch | Falls if COMP L or AM 144 adopted | | |
| Paragraph 18 – point ii | AM 149 | Deprez + | Falls if COMP L, AM 144 or AM 148 adopted | | |
| Paragraph 19 – introductory part | AM 150 | Fernandes | | + | |
| Paragraph 19 | AM 151 | Kuźmiuk + | Falls if COMP K or AM 150 adopted | - | |
| Paragraph 19 | AM 152 | Deutsch | Falls if AM 150 or 151 adopted | - | |
| Paragraph 20 | AM 153 | Deutsch | <i>Deletion</i> | - | |
| | AM 154 | Kuźmiuk + | Falls if AM 153 adopted | - | |
| | AM 155 | Fernandes | <u>Withdrawn</u> | <i>W</i> | |
| Paragraph 21 | AM 157 | Kuźmiuk + | | - | |
| | AM 158 | Deutsch | Falls if AM 157 adopted | - | |
| | AM 159 | Solé + | Falls if AM 157 or 158 adopted | - | |
| COMPROMISE M | | If adopted, AM 160, AM 16, AFET 2, DEVE 6 and ENVI 6 covered/falling Go to AM 161 | | + | |
| Paragraph 22 | AM 160 | Kuźmiuk + | Falls if COMP M adopted | | |
| Recital E e (new) | AM 16 | FEMM | Falls if COMP M adopted | | |
| Paragraph 23 | AM 161 | Kuźmiuk + | <i>Deletion</i> | - | |
| | AM 162 | Deutsch | Falls if AM 161 adopted | - | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|--------|-----------------------|---|-------|------|
| Paragraph 24 | AM 163 | Deutsch | <i>Deletion</i> | - | |
| | AM 164 | Gardiazabal Rubial | Falls if AM 163 adopted <u>Oral AM by the Rapporteurs:</u> Rephrase full AM as follows (as last sentence of the paragraph) <u>“Considers that, when exceptions are deemed necessary to achieve specific objectives, for example through financial instruments or trust funds, these should be fully transparent, duly justified by proven additionality and added value, and backed by strong decision-making procedures and accountability provisions;</u> | + | |
| Paragraph 24 a (new) | AM 165 | Fernandes | | + | |
| Paragraph 25 | AM 166 | Deutsch | <i>Deletion</i> | - | |
| | AM 167 | Valli | Falls if AM 166 adopted | - | |
| Paragraph 26 | AM 168 | Deutsch | <i>Deletion</i> | - | |
| | AM 169 | Zanni + | Falls if AM 168 adopted | - | |
| | AM 170 | Kuźmiuk + | Falls if AM 168 or 169 adopted | - | |
| | AM 172 | Solé + | Falls if AM 168, 169 or 170 adopted | - | |
| | AM 173 | Fernandes | Falls if AM 168, 169, or 170 adopted <u>Oral AM by the Rapporteurs:</u> Rephrase as follows: “Stresses the importance of the new mechanism <u>ensuring respect for</u> the values enshrined in Article 2 of the Treaty on European Union, <u>whereby Member States that do not respect them</u> shall be subject to financial consequences (...)” | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|--------|---|--|-------|------|
| COMPROMISE N On Paragraph 28 (to be moved as paragraph 26 a (new)) | | If adopted, ITRE 6 covered/falling Go to AM 174 | | + | |
| Paragraph 26 a (new) | AM 174 | Gardiazabal Rubial | <u>Withdrawn</u> | W | |
| COMPROMISE O on Paragraph 26 b (new) | | If adopted, AM 12, 32, 55, AFET 2, 6, 7, DEVE 6, 8, 10, 14, 21, 22, ITRE 5, 8, REGI 4, 14, CULT 13 and INTA 4 covered/falling Go to AM 175 | | + | |
| Paragraph 4 | AM 32 | Gardiazabal Rubial | Falls if COMP C or O adopted | | |
| Paragraph 5 a (new) | AM 55 | EMPL | Falls if COMP O adopted | | |
| Recital E a (new) | AM 12 | EMPL | Falls if COMP O adopted | | |
| Paragraph 27 | AM 175 | Deprez + | | - | |
| Paragraph 27 | AM 176 | Deutsch | | - | |
| COMPROMISE P | | If adopted, AM 171, 177, 178, 179, 180, 181, 182 and TRAN 6 covered/falling Go to COMP Q | | + | |
| Paragraph 26 | AM 171 | Lewandowski + | Falls if COMP I or P adopted | | |
| Paragraph 29 | AM 177 | Fernandes | Falls if COMP P adopted | | |
| | AM 178 | Ingeborg Gräßle | Falls if COMP P or AM 177 adopted | | |
| | AM 179 | Gardiazabal Rubial | Falls if COMP I, COMP P, AM 177 or 178 adopted | | |
| | AM 180 | Gardiazabal Rubial | Falls if COMP I, COMP P, AM 177 or 178 adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|--------|--|---|-------|------|
| | AM 181 | Deprez + | Falls if COMP I, COMP P adopted | | |
| | AM 182 | Deutsch | Falls if COMP P, AM 177, 178, 179, 180 or 181 adopted | | |
| Rapporteurs (OR part): Janusz Lewandowski, Gérard Deprez | | | | | |
| COMPROMISE Q | | If adopted, AM 183 covered/falling Go to COMP AM 185 | | + | |
| Paragraph 30 | AM 183 | Solé + | Falls if COMP Q adopted | | |
| Paragraph 30 | AM 184 | Kuźmiuk + | Falls if COMP Q adopted | | |
| Paragraph 30 a (new) | AM 185 | Gardiazabal Rubial | | - | |
| COMPROMISE R | | If adopted, AM 186, 187, 188 and 189 covered/falling Go to COMP S | | + | |
| Paragraph 31 | AM 186 | Zanni + | Falls if COMP R adopted <i>Deletion</i> | | |
| | AM 187 | Valli | Falls if COMP R or AM 186 adopted | | |
| | AM 188 | Deprez + | Falls if COMP R, AM 186 or 187 adopted | | |
| | AM 189 | Gardiazabal Rubial + | Falls if COMP R, AM 186, 187 or 188 adopted | | |
| COMPROMISE S on Paragraph 31 a (new) | | If adopted, AM 194 covered/falling Go to COMP T | | + | |
| Paragraph 32 a (new) | AM 194 | Solé + | Falls if COMP S adopted | | |
| COMPROMISE T | | If adopted, AM 190, 191, 192 and 193 covered/falling Go to COMP U | | + | |
| Paragraph 32 | AM 190 | Deutsch | Falls if COMP T adopted | | |
| | AM 191 | Gardiazabal Rubial + | Falls if COMP T or AM 190 adopted | | |
| | AM 192 | Kuźmiuk + | Falls if COMP T, AM 190 or 191 adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|-----------------------------------|--------|---|--|-------|------|
| | AM 193 | Solé + | Falls if COMP T, AM 190, 191 or 192 adopted | | |
| COMPROMISE U | | If adopted, AM 195, 196, 197 and 198 covered/falling Go to COMP V | | + | |
| Paragraph 33 | AM 195 | Deutsch | Falls if COMP U adopted <i>Deletion</i> | | |
| | AM 196 | Kuźmiuk + | Falls if COMP U or AM 195 adopted | | |
| | AM 197 | Gardiazabal Rubial + | Falls if COMP U, AM 195 or 196 adopted | | |
| | AM 198 | Solé + | Falls if COMP U, AM 195, 196 or 197 adopted | | |
| COMPROMISE V | | If adopted, AM 199, 200, 201, 202 and 203 covered/falling Go to AM 204 | | + | |
| Paragraph 34 | AM 199 | Zanni + | Falls if COMP V adopted | | |
| | AM 200 | Deutsch | Falls if COMP V or AM 199 adopted | | |
| | AM 201 | Gardiazabal Rubial + | Falls if COMP V, AM 199 or 200 adopted | | |
| | AM 202 | Solé + | Falls if COMP V, AM 199, 200 or 201 adopted | | |
| | AM 203 | Marinescu + | Falls if COMP V, AM 199, 200, 201 or 202 adopted | | |
| Paragraph 35 | AM 204 | Elissen | <i>Deletion</i> | - | |
| Paragraph 35 | AM 205 | Kuźmiuk + | Falls if AM 204 adopted | - | |
| Paragraph 35 | AM 206 | Gardiazabal Rubial + | Falls if AM 204 or 205 adopted | - | |
| Paragraph 35 | AM 207 | Deutsch | Falls if AM 204, 205 or 206 adopted | - | |
| Paragraph 35 | AM 208 | Solé + | Falls if AM 204, 205, 206 or 207 adopted | - | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|---------|---|---|-------|------|
| COMPROMISE W on Paragraph 36 (and 36 a) | | If adopted, AM 209, 210, 211, 212 and 213 covered/falling Go to AM 215 | | + | |
| Paragraph 36 | AM 209 | Deutsch | Falls if COMP W adopted <i>Deletion</i> | | |
| | AM 210 | Zanni + | Falls if COMP W or AM 209 adopted | | |
| | AM 211 | Gardiazabal Rubial + | Falls if COMP W, AM 209 or 210 adopted | | |
| | AM 212 | Valli | Falls if COMP W, AM 209, 210 or 211 adopted | | |
| | AM 213 | Solé + | Falls if COMP W, AM 209, 210, 211 or 212 adopted | | |
| Paragraph 37 | AM 215 | Gardiazabal Rubial + | | - | |
| Paragraph 37 a (new) | AM 216 | OR Rapporteurs | | + | |
| To be voted as paragraph 37 a (new) | INTA 7 | | <u>Oral AM by the Rapporteurs:</u> <i>“Draws attention to the fact that the customs union is an important source of the Union's financial capacity; stresses, in this context, the need to harmonise customs control and management across the Union in order to prevent and combat fraud and irregularities harming the Union's financial interests;”</i> | + | |
| | CONT 54 | | | | |
| | CONT 55 | | | | |
| Paragraph 37 a (new) | AM 217 | Zanni + | | - | |
| Paragraph 37 a (new) | AM 218 | Gardiazabal Rubial + | | + | |
| Rapporteurs (MFF part): Jan Olbrycht, Isabelle Thomas | | | | | |
| Citations and recitals | | | | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|-----------------|--|---|-------|------|
| COMPROMISE X on citation (new) | | If adopted, AM 1, 2, 3, 4 and 5 covered/falling Go to AM 6 | | + | |
| Citation 6 a (new) | AM 1 | Geier | Falls if COMP X adopted | | |
| | AM 2 | Geier | Falls if COMP X or AM 1 adopted | | |
| | AM 3 | Solé + | Falls if COMP X, AM 1 or AM 2 adopted | | |
| Citation 6 b (new) | AM 4 | Solé + | Falls if COMP X, AM 1, AM 2 or AM 3 adopted | | |
| Citation 6 c (new) | AM 5 | Solé + | Falls if COMP X, AM 1, AM 2, AM 3 or AM 4 adopted | | |
| Recital C | AM 6 | Zanni + | | - | |
| | AM 7 | Solé + | Falls if AM 6 adopted | + | |
| | AM 8 | Kuźmiuk + | Falls if AM 6 adopted | - | |
| COMPROMISE Y on Recital E, E a (new) and E b (new) | | If adopted, AM 9, 10, 40, 42, CONT 10, CONT 11 and CONT 12 covered/falling Go to AM 237 | | + | |
| Paragraph 4 a (new) | AM 40 | Fernandes + | Falls if COMP Y adopted | | |
| Paragraph 5 | AM 42 | Solé + | Falls if COMP D, COMP Y or AM 41 adopted | | |
| Recital E | AM 9 | Zanni + | Falls if COMP Y adopted | | |
| Recital E a (new) | AM 10 | Deprez + | Falls if COMP Y adopted | | |
| Proposal for a Regulation (Articles) | | | | | |
| Chapter 1 – article 2 - paragraph 1 | AM 237 | Benito Ziluaga | | - | |
| Chapter 1 – article 3 – title | Modification 14 | Rapporteurs | | + | |
| Chapter 1 – article 3 - paragraph 4 | AM 238 | Benito Ziluaga | | - | |
| | Modification 15 | Rapporteurs | Falls if AM 238 adopted | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|-----------------|-------------|--|-------|------|
| Chapter 1 – article 3 – paragraph 5 | Modification 16 | Rapporteurs | <i>Deletion</i> | + | |
| Chapter 2 – article 4 - paragraph 1 | AM 241 | Deutsch | | - | |
| Chapter 2 – article 4 - paragraph 2 a (new) | AM 242 | Kuźmiuk + | | - | |
| Chapter 2 – article 5 – paragraph 1 – point d | AM 243 | Deutsch | | - | |
| Chapter 2 – article 5 – paragraph 4 | Modification 17 | Rapporteurs | | + | |
| Chapter 2 – article 7 – title | AM 244 | Zanni + | <i>Deletion</i> | - | |
| | Modification 18 | Rapporteurs | Falls if AM 244 adopted | + | |
| | AM 245 | Deutsch | Falls if AM 244 or Modification 18 adopted | - | |
| | AM 246 | Valli | Falls if AM 244, Modification 18 or AM 245 adopted | - | |
| Chapter 2 – article 7 | AM 247 | Zanni + | <i>Deletion</i> | - | |
| | Modification 19 | Rapporteurs | Falls if AM 247 adopted <u>Oral AM by the Rapporteurs:</u> In the last sentence, replace “ <i>suspended</i> ” by “ <i>lapsed</i> ” | + | |
| | AM 248 | Kuźmiuk + | Falls if AM 247 or Modification 19 adopted | - | |
| | AM 249 | Deutsch | Falls if AM 247, Modification 19 or AM 248 adopted | - | |
| | AM 250 | Valli | Falls if AM 247, Modification 19, AM 248 or 249 adopted | - | |
| | | | | | |
| Chapter 2 – article 8 | AM 251 | Deutsch | | - | |
| Chapter 3 – article 9 – paragraph 1 | AM 252 | Deutsch | | - | |
| Chapter 3 – article 10 – paragraph 1 | Modification 20 | Rapporteurs | | + | |
| | AM 253 | Deutsch | Falls if Modification 20 adopted | - | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|-----------------|-------------|---|----------|------|
| Chapter 3 – article 10 – paragraph 1 a (new) | Modification 21 | Rapporteurs | | + | |
| Chapter 3 – article 11 – paragraph 2 | Modification 22 | Rapporteurs | | + | |
| Chapter 3 – article 11 – paragraph 2 | AM 254 | Deutsch | Falls if Modification 22 adopted | - | |
| Chapter 3 – article 12 – title | Modification 23 | Rapporteurs | | + | |
| | AM 255 | Deutsch | Falls if Modification 23 adopted | - | |
| Chapter 3 – article 12 – paragraph 1 | Modification 24 | Rapporteurs | | + | |
| | AM 256 | Deutsch | Falls if Modification 24 adopted | - | |
| Chapter 3 – article 12 – paragraph 1 – point b | AM 257 | Deutsch | Falls if Modification 24 adopted | - | |
| Chapter 3 – article 12 – paragraph 2 | AM 258 | Fernandes | | + | |
| | Modification 25 | Rapporteurs | <i>Withdrawn</i> | <i>W</i> | |
| | AM 259 | Deutsch | <i>Not to be voted - linked to outcome of the vote on modification 23/AM255</i> | | |
| Chapter 3 – article 12 – paragraph 3 a (new) | Modification 26 | Rapporteurs | | + | |
| Chapter 3 – article 13 | AM 260 | Deutsch | <i>Deletion</i> | - | |
| Chapter 3 – article 13 – paragraph 1 | Modification 27 | Rapporteurs | Falls if AM 260 adopted | + | |
| Chapter 3 – article 14 – paragraph 1 | Modification 28 | Rapporteurs | Falls if AM 260 adopted | + | |
| Chapter 3 – article 14 – paragraph 2 | Modification 29 | Rapporteurs | Falls if AM 260 adopted | + | |
| Chapter 3 – article 14 – paragraph 3 | Modification 30 | Rapporteurs | <i>Deletion</i> Falls if AM 260 adopted | + | |
| Chapter 4 – title | Modification 31 | Rapporteurs | | + | |
| Chapter 4 – article 15 – paragraph 1 | Modification 32 | Rapporteurs | | + | |
| Chapter 4 – article 15 – paragraph 3 | Modification 33 | Rapporteurs | <i>Deletion</i> | + | |
| Chapter 4 – article 16 – title | Modification 34 | Rapporteurs | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|---------------------|--|--|-------|------|
| COMPROMISE Z Article 16 | | If adopted, Modification 35, AM 239, 240, 261, 262, 263, 264, 265, 266, 267, 268 and AFCO modifications 3 and 6 covered/falling Go to Modification 36 | | + | |
| Chapter 4 – article 16 | Modification 35 | Rapporteurs | Falls if COMP Z adopted | | |
| Chapter 1 - article 3 a (new) | AM 239 | Solé + | Falls if COMP Z adopted | | |
| | AM 240 | FEMM | Falls if COMP Z or AM 239 adopted | | |
| Kapitel 4 – Artikel 15 – Absatz 1 a (neu) | AM 261 | Böge | Falls if COMP Z adopted | | |
| Chapter 4 – article 15 – paragraph 5a (new) | AM 262 | Deutsch | Falls if COMP Z adopted | | |
| Chapter 4 – article 16 | AM 263 | Deprez + | Falls if COMP Z or Modification 35 adopted | | |
| | AM 264 | Solé + | Falls if COMP Z, Modification 35 or AM 263 adopted | | |
| | AM 265 | FEMM | Falls if COMP Z, Modification 35, AM 263 or 264 adopted | | |
| | AM 266 | Gardiazabal Rubial | Falls if COMP Z, Modification 35, AM 263, 264 or 265 adopted | | |
| | AM 267 | Kuźmiuk + | Falls if COMP Z, Modification 35, AM 263, 264, 265 or 266 adopted | | |
| | AM 268 | Deutsch | Falls if COMP Z, Modification 35, AM 263, 264, 265, 266 or 267 adopted | | |
| Recital 10 a (new) | AFCO modification 3 | AFCO | Falls if COMP Z adopted | | |
| Article 3 a (new) | AFCO modification 5 | AFCO | Falls if COMP Z adopted | | |
| Chapter 4 – article 16 | AFCO modification 6 | AFCO | Falls if COMP Z adopted | | |
| Chapter 4 – article 17 | Modification 36 | Rapporteurs | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|---------------------|--|---|----------|------|
| COMPROMISE AA | | If adopted, Modifications 37, 38, AM 269 and ITRE 10 covered/falling Go to Modification 39 | | + | |
| Chapter 5 – article 21 – paragraph 1 | Modification 37 | Rapporteurs | Falls if COMP AA adopted | | |
| Chapter 5 – article 21 – paragraph 1 a (new) | Modification 38 | Rapporteurs | Falls if COMP AA adopted | | |
| | AM 269 | Hohlmeier | Falls if COMP AA adopted | | |
| Chapter 5 – article 21 – paragraph 2 a (new) | Modification 39 | Rapporteurs | | + | |
| Chapter 6 – title | Modification 40 | Rapporteurs | | + | |
| Chapter 6 – article 22 | Modification 41 | Rapporteurs | | + | |
| Chapter 6 – article 22 – paragraph 5 a (new) | Modification 42 | Rapporteurs | | + | |
| Chapter 6 – article 22 – paragraph 6 a (new) | AM 270 | Fernandes | | + | |
| | Modification 43 | Rapporteurs | <i>Withdrawn</i> | <i>W</i> | |
| Chapter 6 – article 23 | Modification 44 | Rapporteurs | | + | |
| COMPROMISE AB | | If adopted, Modification 45, AMs 271 and 272, AFCO modification 1 covered/falling Go to Modification AM 273 | | + | |
| Chapter 7 – article 24 | Modification 45 | Rapporteurs | Falls if COMP AB adopted | | |
| Chapter 7 – article 24 | AM 271 | Deprez + | Falls if COMP AB or Modification 45 adopted | | |
| Chapter 7 – article 24 – paragraph 1 a (new) | AM 272 | Deutsch | Falls if COMP AB adopted | | |
| Recital 1 | AFCO modification 1 | AFCO | Falls if COMP AB adopted | | |
| Chapter 7 – article 24 a (new) | AM 273 | Solé + | | - | |
| Proposal for a Regulation (Recitals) | | | | | |
| Recital 1 | Modification 1 | Rapporteurs | | + | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|----------------|---|---|-------|------|
| | AM 219 | Kuźmiuk + | Falls if Modification 1 adopted | - | |
| Recital 2 | Modification 2 | Rapporteurs | | + | |
| Recital 2 a (new) | AM 220 | MFF Rapporteurs | | + | |
| Recital 3 | Modification 3 | Rapporteurs | | + | |
| Recital 4 | Modification 4 | Rapporteurs | | + | |
| Recital 4 a (new) | AM 221 | Zanni + | | - | |
| Recital 6 | Modification 5 | Rapporteurs | | + | |
| Recital 7 | Modification 6 | Rapporteurs | | + | |
| | AM 222 | Deutsch | Falls if Modification 6 adopted | - | |
| Recital 7 a (new) | Modification 7 | Rapporteurs | | + | |
| Recital 9 | AM 223 | Zanni + | | - | |
| | Modification 8 | Rapporteurs | Falls if AM 223 adopted | + | |
| | AM 224 | Deutsch | Falls if AM 223 or Modification 8 adopted | - | |
| | AM 225 | Valli | Falls if AM 223, Modification 8 or AM 224 adopted | - | |
| Recital 9 a (new) | AM 228 | Zanni + | | - | |
| Recital 10 | AM 229 | Kuźmiuk + | <i>Identical = deletion</i> | - | |
| | AM 230 | Deutsch | | | |
| | Modification 9 | Rapporteurs | Falls if AM 229 adopted | + | |
| COMPROMISE AC On Recital 10 a (new) | | If adopted, AM 226, 227, 231, 232, 233, Modification 10, AM 235, AFCO modification 2 covered/falling Go to Modification 11 | | + | |
| Recital 9 a (new) | AM 226 | Solé + | Falls if COMP AC adopted | | |
| | AM 227 | FEMM | Falls if COMP AC or AM 226 adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|------------------------|---|---|----------|------|
| Erwägung 10 a (neu) | AM 231 | Böge | Falls if COMP AC adopted | | |
| Recital 10 a (new) | AM 232 | Gardiazabal Rubial | Falls if COMP AC adopted | | |
| | AM 233 | Solé + | Falls if COMP AC, AM 231 or 232 adopted | | |
| | Modification 10 | Rapporteurs | Falls if COMP AC, AM 231, 232 or 233 adopted | | |
| | AM 234 | Deprez + | Falls if COMP AC, AM 231, 232, 233 or Modification 10 adopted | | |
| Recital 10 b (new) | AM 235 | Solé + | | | |
| Recital 9 a (new) | AFCO modification 2 | AFCO | | | |
| Recital 12 a (new) | Modification 11 | Rapporteurs | | + | |
| COMPROMISE AD On Recital 13 | | If adopted, AM 140 covered/falling Go to Modification 12 | | + | |
| Paragraph 16 a (new) | AM 140 | Solé + | Falls if COMP AD adopted | | |
| Recital 14 | Modification 12 | Rapporteurs | | + | |
| | AFCO modification 4 | AFCO | | + | |
| Recital 15 | AM 236 | Fernandes | | + | |
| | Modification 13 | Rapporteurs | <i>Withdrawn</i> | <i>W</i> | |
| Proposal for an Interinstitutional Agreement | | | | | |
| Part 1 – Section A – point 6 a (new) | Modification 46 | Rapporteurs | | + | |
| Part 1 – Section A – point 7 | Modification 47 | Rapporteurs | | + | |
| Part 1 – Section A – point 7 | AM 274 | Kuźmiuk + | Falls if Modification 47 adopted | - | |
| Part 1 – Section A – point 7 | AM 275 | Deutsch | Falls if AM 274 adopted | - | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|-----------------|-------------|----------------------------------|----------|------|
| Part 1 – Section A – point 8 | Modification 48 | Rapporteurs | | + | |
| Part 1 – Section A – point 8 | AM 276 | Deutsch | Falls if Modification 48 adopted | - | |
| Part 1 – Section B – point 9 | Modification 49 | Rapporteurs | | + | |
| Part 1 – Section B – point 10 | AM 277 | Deutsch | | - | |
| Part 1 – Section B – point 10 | Modification 50 | Rapporteurs | Falls if AM 277 adopted | + | |
| Part 1 – Section B – point 11 | Modification 51 | Rapporteurs | | + | |
| Part 1 – Section B – point 12 | Modification 52 | Rapporteurs | | + | |
| Part 1 – Section B – point 13 | Modification 53 | Rapporteurs | | + | |
| Part 2 – Section A – point 14 a (new) | AM 278 | Rapporteurs | | + | |
| Part 1 – Section B – point 14 a (new) | Modification 54 | Rapporteurs | <i>Withdrawn</i> | <i>W</i> | |
| Part 1 – Section B – point 15 - indent 2 | Modification 55 | Rapporteurs | | + | |
| Part 1 – Section B – point 15 a (new) | Modification 56 | Rapporteurs | | + | |
| Part 2 – Section A – point 15 | AM 279 | Deutsch | Falls if Modification 56 adopted | - | |
| Part 2 – Section B – point 16 | AM 280 | Deutsch | | - | |
| Part 2 – Section E – title | AM 281 | Deutsch | | - | |
| Part 2 – Section E – point 23 | AM 282 | Deutsch | | - | |
| Part 2 – Section E a (new) – title | AM 283 | Deutsch | | - | |
| Part 2 – Section E a (new) – point 23 a (new) | AM 284 | Deutsch | | - | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|-----------------|--|--------------------------|----------|------|
| Part 3 – Section A - point 24 | AM 285 | Deutsch | | - | |
| Part 3 – Section A – point 24 a (new) | Modification 57 | Rapporteurs | | + | |
| Part 3 – Section B - paragraph 25 | AM 286 | Valli | | - | |
| Annex – Part A - point 1 a (new) | Modification 58 | Rapporteurs | | + | |
| Annex – Part B - point 2 | Modification 59 | Rapporteurs | | + | |
| Annex – Part C – point 8 | AM 287 | MFF Rapporteurs | | + | |
| Annex – Part D – point 12 a (new) | AM 288 | Fernandes | | + | |
| Annex – Part D - point 12 a (new) | Modification 60 | Rapporteurs | <i>Withdrawn</i> | <i>W</i> | |
| Annex – Part E - point 15 | Modification 61 | Rapporteurs | | + | |
| Annex – Part E - point 19 | Modification 62 | Rapporteurs | | + | |
| Annex – Part E – point 21 a (new) | AM 289 | MFF Rapporteurs | | + | |
| Annex – Part G - title | Modification 63 | Rapporteurs | | + | |
| Annex – Part G - point 36 | Modification 64 | Rapporteurs | | + | |
| Annexes to the resolution | | | | | |
| COMPROMISE AE on annexes I, II, III, and IV | | If adopted, all AMs on annexes I and II fall Go to VOTE ON FINAL REPORT | | + | |
| Annex I – table | AM 290 | Benito Ziluaga | Falls if COMP AE adopted | | |
| | AM 291 | Muresan + | Falls if COMP AE adopted | | |
| | AM 292 | Solé + | Falls if COMP AE adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|--------|--------------------|------------------------------------|-------|------|
| Annex I – table – heading 1 | AM 293 | Novakov | Falls if COMP AE adopted | | |
| Annex I – table – heading 2 | AM 294 | Zanni + | Falls if COMP AE adopted | | |
| | AM 295 | Zdechovský | Falls if COMP AE adopted | | |
| | AM 296 | Kuźmiuk + | Falls if COMP AE adopted | | |
| Annex I – table – heading 6 | AM 297 | Zanni + | Falls if COMP AE adopted | | |
| Annex I – table – heading 7 | AM 298 | Zanni + | Falls if COMP AE adopted | | |
| Annex I – table – total commitment appropriations | AM 299 | Zanni + | Falls if COMP AE adopted | | |
| Annex II – table | AM 300 | Benito Ziluaga | Falls if COMP AE adopted | | |
| | AM 301 | Solé + | Falls if COMP I or COMP AE adopted | | |
| | AM 302 | Marinescu + | Falls if COMP AE adopted | | |
| Annex II – table – heading 1 – cluster 2 | AM 303 | Novakov | Falls if COMP AE adopted | | |
| Annex II – table – heading 1 – cluster 2 – row 1 | AM 304 | Fernandes | Falls if COMP AE adopted | | |
| Annex II – table – heading 1 – cluster 3 – row 1 | AM 305 | La Via | Falls if COMP AE adopted | | |
| Annex II – table – heading 1 – cluster 3 – row 2 | AM 306 | Gardiazábal Rubial | Falls if COMP AE adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|--|--------|--------------------|----------------------------------|-------|------|
| Annex II – table – heading 1 – cluster 3 – row 3 | AM 307 | Deprez + | Falls if COMP AE adopted | | |
| Annex II – table – heading 1 – cluster 4 – row 1 | AM 308 | Hohlmeier | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 | AM 309 | Zdechovský | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 – cluster 5 | AM 310 | Deprez + | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 – cluster 6 – row 1 | AM 311 | Zanni + | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 – cluster 7 – row 1 | AM 312 | Gräßle | Falls if COMP AE adopted | | |
| | AM 313 | Gardiazábal Rubial | Falls if COMP AE adopted | | |
| | AM 314 | Deprez + | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 – cluster 7 – row 4 | AM 315 | Zanni + | Falls if COMP AE adopted | | |
| Annex II – table – heading 2 – cluster 7 – row 6 | AM 316 | Lewandowski + | Falls if COMP I, COMP AE adopted | | |
| | AM 317 | Muresan + | Falls if COMP I, COMP AE adopted | | |
| | AM 318 | Deprez + | Falls if COMP AE adopted | | |
| Annex II – table – heading 3 – cluster 9 – row 2 | AM 319 | Gardiazábal Rubial | Falls if COMP I, COMP AE adopted | | |
| | AM 320 | Kuźmiuk + | Falls if COMP AE adopted | | |

| Part of the text being considered | AM | Author | Remarks | Rapp. | Vote |
|---|--------|---------|--------------------------|-------|------|
| Annex II – table – heading 6 – cluster 15 – row 1 | AM 321 | La Via | Falls if COMP AE adopted | | |
| Annex II – table – heading 6 – cluster 16 – row 1 | AM 322 | Zanni + | Falls if COMP AE adopted | | |
| Annex II – table – heading 7 | AM 323 | Zanni + | Falls if COMP AE adopted | | |
| Annex II – table – total | AM 324 | Zanni + | Falls if COMP AE adopted | | |

Opinions by specialised committees:

| Text | | Author | Remarks | Rapp. | Vote |
|--------------------------------|--|---------|-------------------------|-------|------|
| Opinion AFET AD/1165408 | | | | | |
| Paragraph 1 | | AFET 1 | Covered by COMP AE | | |
| Paragraph 2 | | AFET 2 | Covered by COMP M and O | | |
| Paragraph 3 | | AFET 3 | Out of scope | | |
| Paragraph 4 | | AFET 4 | Covered by paragraph 23 | | |
| Paragraph 5 | | AFET 5 | Covered by COMP E | | |
| Paragraph 6 | | AFET 6 | Covered by COMP O | | |
| Paragraph 7 | | AFET 7 | Covered by COMP O | | |
| Paragraph 8 | | AFET 8 | Out of scope | | |
| Paragraph 9 | | AFET 9 | Covered by COMP O | | |
| Paragraph 10 | | AFET 10 | Out of scope | | |
| Paragraph 11 | | AFET 11 | Covered by COMP E | | |
| Opinion DEVE AD/1164883 | | | | | |
| Paragraph 1 | | DEVE 1 | Out of scope | | |
| Paragraph 2 | | DEVE 2 | Covered by COMP AE | | |
| Paragraph 3 | | DEVE 3 | Out of scope | | |

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|--------------------------------|--|---------|----------------------------|--|--|
| Paragraph 4 | | DEVE 4 | Covered by COMP D | | |
| Paragraph 5 | | DEVE 5 | Out of scope | | |
| Paragraph 6 | | DEVE 6 | Covered by COMP M and O | | |
| Paragraph 7 | | DEVE 7 | Out of scope | | |
| Paragraph 8 | | DEVE 8 | Covered by COMP O | | |
| Paragraph 9 | | DEVE 9 | Covered by COMP E | | |
| Paragraph 10 | | DEVE 10 | Covered by COMP O | | |
| Paragraph 11 | | DEVE 11 | Covered by COMP A | | |
| Paragraph 12 | | DEVE 12 | Out of scope | | |
| Paragraph 13 | | DEVE 13 | Covered by COMP E | | |
| Paragraph 14 | | DEVE 14 | Covered by COMP O | | |
| Paragraph 15 | | DEVE 15 | Covered by paragraph 23 | | |
| Paragraph 16 | | DEVE 16 | Covered by COMP on annexes | | |
| Paragraph 17 | | DEVE 17 | Covered by COMP on annexes | | |
| Paragraph 18 | | DEVE 18 | Covered by COMP D | | |
| Paragraph 19 | | DEVE 19 | Covered by COMP E | | |
| Paragraph 20 | | DEVE 20 | Covered by modification 22 | | |
| Paragraph 21 | | DEVE 21 | Covered by COMP O | | |
| Paragraph 22 | | DEVE 22 | Covered by COMP O | | |
| Opinion INTA AD/1165616 | | | | | |
| Paragraph 1 | | INTA 1 | Covered by COMP AE | | |
| Paragraph 2 | | INTA 2 | Covered by COMP AE | | |
| Paragraph 3 | | INTA 3 | Covered by COMP D | | |
| Paragraph 4 | | INTA 4 | Covered by COMP O | | |
| Paragraph 5 | | INTA 5 | Out of scope | | |
| Paragraph 6 | | INTA 6 | Covered by COMP T | | |
| Paragraph 8 | | INTA 8 | Covered by COMP O | | |
| Paragraph 9 | | INTA 9 | Out of scope | | |
| Paragraph 10 | | INTA 10 | Covered by COMP I | | |
| Paragraph 11 | | INTA 11 | Out of scope | | |

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|--------------------------------|--|---------|----------------------------------|--|--|
| Paragraph 12 | | INTA 12 | Out of scope | | |
| Paragraph 13 | | INTA 13 | Covered by COMP I | | |
| Paragraph 14 | | INTA 14 | Out of scope | | |
| Opinion CONT AD/1165429 | | | | | |
| Paragraph 1 | | CONT 1 | Covered by paragraphs 23, 24, 25 | | |
| Paragraph 2 | | CONT 2 | Covered by COMP F | | |
| Paragraph 3 | | CONT 3 | Covered by paragraph 3 | | |
| Paragraph 4 | | CONT 4 | Out of scope | | |
| Paragraph 5 | | CONT 5 | Out of scope | | |
| Paragraph 6 | | CONT 6 | Out of scope | | |
| Paragraph 7 | | CONT 7 | Out of scope | | |
| Paragraph 8 | | CONT 8 | Out of scope | | |
| Paragraph 9 | | CONT 9 | Out of scope | | |
| Paragraph 10 | | CONT 10 | Covered by COMP Y | | |
| Paragraph 11 | | CONT 11 | Covered by COMP Y | | |
| Paragraph 12 | | CONT 12 | Covered by COMP Y | | |
| Paragraph 13 | | CONT 13 | Covered by COMP F | | |
| Paragraph 14 | | CONT 14 | Covered by paragraph 21 | | |
| Paragraph 15 | | CONT 15 | Covered by paragraph 21 and 22 | | |
| Paragraph 16 | | CONT 16 | Covered by paragraph 21 | | |
| Paragraph 17 | | CONT 17 | Covered by paragraph 21 | | |
| Paragraph 18 | | CONT 18 | Covered by COMP D | | |
| Paragraph 19 | | CONT 19 | Covered by COMP D | | |
| Paragraph 20 | | CONT 20 | Covered by COMP D | | |
| Paragraph 21 | | CONT 21 | Covered by COMP F | | |
| Paragraph 22 | | CONT 22 | Covered by paragraph 21 | | |
| Paragraph 23 | | CONT 23 | Covered by COMP F | | |
| Paragraph 24 | | CONT 24 | Covered by COMP F | | |
| Paragraph 25 | | CONT 25 | Covered by COMP F | | |
| Paragraph 26 | | CONT 26 | Out of scope | | |

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|--------------------------------|--|---------|---------------------------|--|--|
| Paragraph 27 | | CONT 27 | Out of scope | | |
| Paragraph 28 | | CONT 28 | Covered by modification 1 | | |
| Paragraph 29 | | CONT 29 | Covered by modification 9 | | |
| Paragraph 30 | | CONT 30 | Covered by COMP F | | |
| Paragraph 31 | | CONT 31 | Covered by COMP F | | |
| Paragraph 32 | | CONT 32 | Covered by COMP F | | |
| Paragraph 33 | | CONT 33 | Covered by COMP F | | |
| Paragraph 34 | | CONT 34 | Covered by COMP F | | |
| Paragraph 35 | | CONT 35 | Covered by paragraph 19 | | |
| Paragraph 36 | | CONT 36 | Covered by paragraph 23 | | |
| Paragraph 37 | | CONT 37 | Out of scope | | |
| Paragraph 38 | | CONT 38 | Incompatible | | |
| Paragraph 39 | | CONT 39 | Covered by paragraph 4 | | |
| Paragraph 40 | | CONT 40 | Out of scope | | |
| Paragraph 41 | | CONT 41 | Out of scope | | |
| Paragraph 42 | | CONT 42 | Out of scope | | |
| Paragraph 43 | | CONT 43 | Covered by paragraph 4 | | |
| Paragraph 44 | | CONT 44 | Covered by paragraph 33 | | |
| Paragraph 45 | | CONT 45 | Covered by paragraph 34 | | |
| Paragraph 46 | | CONT 46 | Covered by paragraph 35 | | |
| Paragraph 47 | | CONT 47 | Covered by paragraph 32 | | |
| Paragraph 48 | | CONT 48 | Covered by paragraph 32 | | |
| Paragraph 49 | | CONT 49 | Covered by paragraph 30 | | |
| Paragraph 50 | | CONT 50 | Covered by amendment 174 | | |
| Paragraph 51 | | CONT 51 | Out of scope | | |
| Paragraph 52 | | CONT 52 | Covered by COMP U | | |
| Paragraph 53 | | CONT 53 | Covered by paragraph 36 | | |
| Opinion ENVI AD/1166413 | | | | | |
| Paragraph 1 | | ENVI 1 | Covered by COMP D | | |
| Paragraph 2 | | ENVI 2 | Covered by COMP Q | | |

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|--------------------------------|--|---------|--------------------------------|--|--|
| Paragraph 3 | | ENVI 3 | Covered by COMP I | | |
| Paragraph 4 | | ENVI 4 | Covered by COMP I | | |
| Paragraph 5 | | ENVI 5 | Covered by COMP I | | |
| Paragraph 6 | | ENVI 6 | Covered by COMP I | | |
| Paragraph 7 | | ENVI 7 | Covered by COMP D | | |
| Paragraph 8 | | ENVI 8 | Out of scope | | |
| Paragraph 9 | | ENVI 9 | Covered by COMPs J and COMP AE | | |
| Paragraph 10 | | ENVI 10 | Covered by COMPs J and COMP AE | | |
| Paragraph 11 | | ENVI 11 | Covered by COMP U | | |
| Paragraph 12 | | ENVI 12 | Covered by COMP U | | |
| Paragraph 13 | | ENVI 13 | Covered by COMP V | | |
| Paragraph 14 | | ENVI 14 | Out of scope | | |
| Paragraph 15 | | ENVI 15 | Covered by COMP V | | |
| Paragraph 16 | | ENVI 16 | Incompatible | | |
| Paragraph 17 | | ENVI 17 | Covered by paragraph 9 | | |
| Opinion ITRE AD/1165147 | | | | | |
| Paragraph 1 | | ITRE 1 | Covered by paragraph 1 | | |
| Paragraph 2 | | ITRE 2 | Covered by paragraph 26 | | |
| Paragraph 3 | | ITRE 3 | Covered by AM 220 | | |
| Paragraph 4 | | ITRE 4 | Covered by COMP D | | |
| Paragraph 5 | | ITRE 5 | Covered by COMPs I and O | | |
| Paragraph 6 | | ITRE 6 | Covered by COMP N | | |
| Paragraph 7 | | ITRE 7 | Covered by COMP I | | |
| Paragraph 8 | | ITRE 8 | Covered by COMPs I and O | | |
| Paragraph 9 | | ITRE 9 | Out of scope | | |
| Paragraph 10 | | ITRE 10 | Covered by COMP I and COMP AE | | |
| Paragraph 11 | | ITRE 11 | Covered by COMP AE and COMP O | | |
| Paragraph 12 | | ITRE 12 | Covered by COMP I | | |
| Paragraph 13 | | ITRE 13 | Out of scope | | |
| Paragraph 14 | | ITRE 14 | Covered by COMP AE | | |

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|--------------------------------|--|---------|--------------------------------|--|--|
| Paragraph 15 | | ITRE 15 | Covered by COMP P | | |
| Paragraph 16 | | ITRE 16 | Covered by paragraph 15 | | |
| Paragraph 17 | | ITRE 17 | Covered by COMP AE | | |
| Paragraph 18 | | ITRE 18 | Covered by paragraph 8 | | |
| Paragraph 19 | | ITRE 19 | Covered by paragraph 18 | | |
| Paragraph 20 | | ITRE 20 | Covered by COMP on MFFR art 16 | | |
| Paragraph 21 | | ITRE 21 | Covered by paragraph 32 and 35 | | |
| Opinion TRAN AD/1165310 | | | | | |
| Paragraph 1 | | TRAN 1 | Covered by COMP Y | | |
| Paragraph 2 | | TRAN 2 | Covered by COMP AE | | |
| Paragraph 3 | | TRAN 3 | Out of scope | | |
| Paragraph 4 | | TRAN 4 | Out of scope | | |
| Paragraph 5 | | TRAN 5 | Covered by COMP AE | | |
| Paragraph 6 | | TRAN 6 | Covered by COMP P and COMP AE | | |
| Paragraph 7 | | TRAN 7 | Out of scope | | |
| Paragraph 8 | | TRAN 8 | Covered by COMP J and COMP AE | | |
| Paragraph 9 | | TRAN 9 | Covered by COMP AE | | |
| Paragraph 10 | | TRAN 10 | Out of scope | | |
| Paragraph 11 | | TRAN 11 | Covered by COMP T | | |
| Opinion REGI AD/1165281 | | | | | |
| Recital A | | REGI A | Out of scope | | |
| Recital B | | REGI B | Covered by paragraph 4 | | |
| Recital C | | REGI C | Covered by paragraph 4 | | |
| Recital D | | REGI D | Covered by paragraph 4 | | |
| Paragraph 1 | | REGI 1 | Covered by paragraph 13 | | |
| Paragraph 2 | | REGI 2 | Covered by paragraph 4 | | |
| Paragraph 3 | | REGI 3 | Out of scope | | |
| Paragraph 4 | | REGI 4 | Covered by COMP O | | |
| Paragraph 5 | | REGI 5 | Covered by COMP AE | | |

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| Paragraph 6 | | REGI 6 | Covered by COMP AE | | |
| Paragraph 7 | | REGI 7 | Out of scope | | |
| Paragraph 8 | | REGI 8 | Out of scope | | |
| Paragraph 9 | | REGI 9 | Out of scope | | |
| Paragraph 10 | | REGI 10 | Out of scope | | |
| Paragraph 11 | | REGI 11 | Incompatible | | |
| Paragraph 12 | | REGI 12 | Out of scope | | |
| Paragraph 13 | | REGI 13 | Out of scope | | |
| Paragraph 14 | | REGI 14 | Covered by COMP O | | |
| Paragraph 15 | | REGI 15 | Covered by paragraph 26 | | |
| Paragraph 16 | | REGI 16 | Covered by COMP F | | |
| Paragraph 17 | | REGI 17 | Out of scope | | |
| Paragraph 18 | | REGI 18 | Covered by Modification 20 | | |
| Paragraph 19 | | REGI 19 | Covered by COMP D | | |
| Opinion AGRI AD/1164774 | | | | | |
| Paragraph 1 | | AGRI 1 | Covered by COMP C | | |
| Paragraph 2 | | AGRI 2 | Covered by COMP C | | |
| Paragraph 3 | | AGRI 3 | Covered by paragraph 14 | | |
| Paragraph 4 | | AGRI 4 | Out of scope | | |
| Paragraph 5 | | AGRI 5 | Out of scope | | |
| Paragraph 6 | | AGRI 6 | Out of scope | | |
| Paragraph 7 | | AGRI 7 | Out of scope | | |
| Paragraph 8 | | AGRI 8 | Covered by paragraph 4 | | |
| Paragraph 9 | | AGRI 9 | Covered by COMP AE | | |
| Paragraph 10 | | AGRI 10 | Out of scope | | |
| Paragraph 11 | | AGRI 11 | Out of scope | | |
| Paragraph 12 | | AGRI 12 | Out of scope | | |
| Paragraph 13 | | AGRI 13 | Out of scope | | |
| Paragraph 14 | | AGRI 14 | Out of scope | | |
| Paragraph 15 | | AGRI 15 | Covered by paragraph 32 | | |

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|--------------------------------|--|---------|---------------------------------|--|--|
| Paragraph 16 | | AGRI 16 | Covered by paragraph 18 | | |
| Paragraph 17 | | AGRI 17 | Out of scope | | |
| Paragraph 18 | | AGRI 18 | Covered by COMP AE | | |
| Paragraph 19 | | AGRI 19 | Out of scope | | |
| Paragraph 20 | | AGRI 20 | Out of scope | | |
| Paragraph 21 | | AGRI 21 | Covered by COMP C | | |
| Paragraph 22 | | AGRI 22 | Covered by paragraph 4 | | |
| Paragraph 23 | | AGRI 23 | Incompatible | | |
| Paragraph 24 | | AGRI 24 | Out of scope | | |
| Paragraph 25 | | AGRI 25 | Out of scope | | |
| Paragraph 26 | | AGRI 26 | Out of scope | | |
| Paragraph 27 | | AGRI 27 | Out of scope | | |
| Paragraph 28 | | AGRI 28 | Out of scope | | |
| Paragraph 29 | | AGRI 29 | Out of scope | | |
| Opinion CULT AD/1165241 | | | | | |
| Paragraph 1 | | CULT 1 | Covered by COMP I | | |
| Paragraph 2 | | CULT 2 | Covered by COMP I | | |
| Paragraph 3 | | CULT 3 | Covered by COMP I | | |
| Paragraph 4 | | CULT 4 | Covered by COMP I | | |
| Paragraph 5 | | CULT 5 | Out of scope | | |
| Paragraph 6 | | CULT 6 | Covered by COMP I | | |
| Paragraph 7 | | CULT 7 | Out of scope | | |
| Paragraph 8 | | CULT 8 | Out of scope | | |
| Paragraph 9 | | CULT 9 | Out of scope | | |
| Paragraph 10 | | CULT 10 | Covered by COMP C | | |
| Paragraph 11 | | CULT 11 | Covered by paragraphs 18 and 28 | | |
| Paragraph 12 | | CULT 12 | Covered by paragraph 21 | | |
| Paragraph 13 | | CULT 13 | Covered by COMP O | | |
| Paragraph 14 | | CULT 14 | Covered by COMP F | | |
| Paragraph 15 | | CULT 15 | Covered by COMP K | | |

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|--------------------------------|--|---------|--------------------------------|--|--|
| Paragraph 16 | | CULT 16 | Covered by paragraph 9 | | |
| Opinion AFCO AD/1165379 | | | | | |
| Recital A | | AFCO A | Covered by COMP E | | |
| Paragraph 1 | | AFCO 1 | Covered by paragraph 30 and 35 | | |
| Paragraph 2 | | AFCO 2 | Covered by COMP H | | |
| Paragraph 3 | | AFCO 3 | Covered by paragraph 18 | | |
| Paragraph 4 | | AFCO 4 | Covered by paragraph 20 | | |
| Paragraph 5 | | AFCO 5 | Covered by COMP Y | | |
| Paragraph 6 | | AFCO 6 | Covered by COMP H | | |
| Paragraph 7 | | AFCO 7 | Covered by paragraph 26 | | |
| Paragraph 8 | | AFCO 8 | Covered by COMP E | | |
| Paragraph 9 | | AFCO 9 | Covered by paragraph 5 | | |
| Paragraph 10 | | AFCO 10 | Covered by paragraph 26 | | |
| Paragraph 11 | | AFCO 11 | Covered by paragraph 9 | | |
| Paragraph 12 | | AFCO 12 | Covered by recital A | | |
| Paragraph 13 | | AFCO 13 | Covered by COMP S | | |
| Paragraph 14 | | AFCO 14 | Covered by paragraph 35 | | |
| Paragraph 15 | | AFCO 15 | Covered by paragraph 35 | | |

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| FINAL REPORT AS AMENDED (Roll-call vote) | In favour | Against | Abstentions |
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COMPROMISE AMENDMENTS

COMP A on Paragraph 1

AM 22 (Solé, Trüpel), AM 23 (Fernandes), DEVE 11

1. Stresses that the 2021-2027 MFF must guarantee the Union's responsibility for and ability to meet emerging needs, additional challenges and **new international commitments**, and attain its political priorities and objectives; points to the serious problems linked to the underfinancing of the 2014-2020 MFF, and reiterates the necessity of avoiding a repetition of previous mistakes by securing, from the outset, a strong, ~~ambitious~~ and credible EU budget for the benefit of citizens over the next seven-year period;

COMP B on Paragraph 3

AM 27 (Fernandes), 28 (Gräßle), 29 (Rübig)

3. Underlines that the Commission proposal regarding the global level of the next MFF, set at ~~1.11%~~ **1.08 %** of the EU-27 GNI (~~1.08%~~ **1.11 %** after ~~deducting~~ **the integration of** the European Development Fund), represents, in terms of GNI percentage, a reduction in real terms compared to the current MFF; considers that ~~this proposal~~ **the proposed level of the MFF** will not allow the Union to deliver on its political commitments and respond to the important challenges ahead ~~and, therefore, cannot be accepted as such~~; **intends, therefore, to negotiate the necessary increase**;

COMP C on Paragraph 4

34 (Solé, Trüpel), 36 (EMPL)

4. Declares, moreover, its opposition to any reduction in the level of ~~key~~ **long-standing** EU policies **enshrined in the Treaties**, such as cohesion policy and the common agricultural and **fisheries** policies ~~(CAP)~~; is particularly opposed to any radical cuts that will have an adverse impact on the very nature and objectives of these policies, such as the cuts proposed for the Cohesion Fund or for the European Agricultural Fund for Rural Development; opposes, in this context, the proposal to reduce the European Social Fund **Plus (ESF+)** despite its enlarged scope, and the integration of **four existing social programmes, notably** the Youth Employment Initiative;

COMP D on Paragraph 5

AM 42 (Solé, Trüpel), 43 (Zdechovsky), 46 (Gardiazabal), 47 (Geier), 48 (Gräßle), 49, 131 (Deprez+), 53 (Rübig), 50 (EMPL), 51 (Fernandes), 55 (EMPL), 58 (FEMM), 59 (FEMM)

5. Underlines, furthermore, the importance of the horizontal principles that should underpin the MFF and all related EU policies; reaffirms, in this context, its position that the EU must deliver on its commitment to be a front runner in implementing the UN Sustainable Development Goals (SDGs), and deplores the lack of a clear and visible commitment to that end in the MFF proposals; requests, therefore, the mainstreaming of the SDGs in all EU policies and initiatives of the next MFF; further emphasises that ***all programmes under the next MFF should be in line with the Charter of Fundamental Rights; highlights the importance of delivering on the European Pillar of Social Rights, on*** the elimination of discrimination,

including against LGBTI persons, and on the creation of a portfolio for minorities, including Roma, all of which are vital to fulfilling the EU's commitments towards an inclusive Europe; and deplores the lack of gender mainstreaming and gender equality commitments in EU policies, as presented in the MFF proposals; underlines also its position that, following that, in order to meet its obligations under the Paris Agreement, climate-related spending should be significantly increased in comparison with the current MFF the EU's contribution to the climate objectives target should reach at least 25 % of expenditure over the MFF 2021-2027 period, and 30 % as soon as possible, at the latest by 2027;

COMP E on Paragraph 5a (new)

AM 11, 13, 14, 15, 17, 19 (FEMM), 52, 56 (Solé, Trüpel), 54, 57, 61, 62, 63, 79, 80, 81, 82, 83, 84 (FEMM)

5a (new). Regrets, in this context, that despite the joint statement on gender mainstreaming annexed to the 2014-2020 MFF Regulation, no significant progress has been made in this area, and that the Commission took no account of its implementation in the MFF mid-term review; deeply regrets that gender mainstreaming has been completely sidelined in the MFF proposal, and deplores the lack of clear gender equality goals, requirements and indicators in the proposals on the relevant EU policies; calls for the annual budgetary procedures to evaluate and integrate the full impact of EU policies on gender equality (gender budgeting); expects a renewed commitment by Parliament, the Council and the Commission to gender mainstreaming in the next MFF, and its effective monitoring, including during the MFF mid-term revision;

COMP F on Paragraph 5b (new)

AM 30 (Deprez+), AM 76 (Jääteenmaki+), AM 77 (Deprez+), CONT 2, 13, 21, 23, 24, 25, CULT 14

5b (new). Underlines that increased accountability, simplification, visibility, transparency and performance-based budgeting must underpin the next MFF; recalls, in this context, the need to strengthen the focus of future spending on performance and results, based on ambitious and relevant performance targets and a comprehensive and shared definition of European added value; asks the Commission, taking into account the above-mentioned horizontal principles, to streamline performance reporting, to extend it to a qualitative approach that includes environmental and social indicators, and to clearly present information on the main EU challenges still to be tackled;

COMP G on Paragraph 10

AM 75 (Solé, Trüpel)

10. Stresses that all elements of the MFF/OR package, and notably the MFF figures, should remain on the negotiating table until a final agreement is reached; recalls, in this respect, Parliament's critical stance on the procedure leading to the adoption of the current MFF Regulation and the dominant role that the European Council assumed in this process by deciding irrevocably on a number of elements, including the MFF ceilings and several sectoral policy-related provisions *breaching both the spirit and the letter of the treaties; is particularly concerned that the first elements of the MFF 'negotiating boxes' prepared by the Council presidency follow the same logic, and contain issues to be co-decided between the Council and Parliament in the adoption of legislation setting up new EU programmes; intends,*

therefore, to adjust its own strategy accordingly;

COMP H on Paragraph 10 a (new)

AM 145 (Solé, Trüpel), AM 156 (Solé, Trüpel)

10 a (new). Considers that the unanimity requirement for the adoption and revision of the MFF Regulation represents a true impediment to the process; calls on the European Council to activate the passerelle clause provided for in Article 312(2) TFEU, so as to allow the Council to adopt the MFF Regulation by qualified majority;

COMP I on Paragraph 14

AM 89 (Deprez+), AM 93 (Fernandes), ITRE 12, ITRE 10, AM 95 (Gardiazabal), REGI 5, AM 67 (FEMM), AM 99 (EMPL), AM 103 (Gardiazabal), AM 180 (Gardiazabal), AM 104 (Fernandes), LIBE, AM 67 (FEMM), AM 105 (Muresan, Boni), AM 118 (Lewandowski, Boni), AM 121 (Solé, Trüpel), AM 125, 127 (Deprez+), AM 171 (Lewandowski), AM 181 (Deprez+), AM 214 (Geier), AM 301 (Solé, Trüpel), AM 316 (Lewandowski, Boni), AM 317 (Muresan, Boni), ENVI 3, 6, ITRE 15, AM 111 (Gardiazabal), AM 319 (Gardiazabal), AM 179 (Gardiazabal), ITRE 14, AM 117 (Marinescu), DEVE 16, DEVE 17, ITRE 8, ITRE 11, ITRE 16

14. Calls, in this context, for the following level of funding to be secured ***for EU programmes and policies, presented in an order that reflects the MFF structure, as proposed by the Commission, and replicated in the detailed table (Annex II of the present resolution);*** ***calls*** for the relevant commitment and payment ceilings to be adjusted accordingly, as set out in Annex I of the present resolution:
- i. Increase the budget for ~~research and innovation~~ ***Horizon Europe*** to reach EUR 120 billion in 2018 prices;
 - ia. Increase the allocation for the InvestEU Fund, so that it better reflects the 2014-2020 level of the financial instruments integrated into the new programme;***
 - ii. Increase the level of funding for transport infrastructure through the Connecting Europe Facility programme (CEF-Transport);
 - iii. Double the specific funding for SMEs (~~under the current compared to COSME programme~~) ***in the single market programme, with the aim of enhancing their access to markets, improving business conditions and the competitiveness of enterprises, and promoting entrepreneurship;***
 - iiia. Further increase the single market programme to finance a new objective on market surveillance;***
 - iiib. Double the proposed level of funding for the EU anti-fraud programme, and increase the level of funding for the FISCALIS programme;***
 - iiic. Introduce a specific allocation for sustainable tourism;***
 - iv. Further reinforce the European space programme, ***notably to reinforce SSA / GOVSATCOM as well as Copernicus;***
 - v. Maintain the financing of cohesion policy for the EU-27 at the level of the 2014-2020 budget in real terms;

- vi. Double the resources for tackling youth unemployment *in the ESF+* (~~under the compared to the~~ current Youth Employment Initiative), *while ensuring the scheme's effectiveness and added value*;
- vii. Introduce a specific allocation (EUR 5.9 billion) for the Child Guarantee, *in order to tackle child poverty both within the EU and through its external actions*;
- viii. Triple the current budget for the Erasmus+ programme;
- viiia. Secure a sufficient level of funding for the DiscoverEU programme (Interrail)*;
- ix. Increase the current funding for the creative Europe programme;
- ixa. *Increase the current funding for the rights and values programme and introduce a specific allocation for a new Union values strand (at least EUR 500 million), in order to support civil society organisations which promote fundamental values and democracy within the EU at local and national level*;
- x. Maintain the financing of the common agricultural policy (CAP) for the EU-27 at the level of the 2014-2020 budget in real terms;~~xi. Reinstate~~ *while budgeting* the initial amount of the agricultural reserve;
- xii. Reinforce by 10 % the level of the European Maritime and Fisheries Fund, in accordance with its new mission on the blue economy;
- xiii. Double the current funding for the Life+ programme, *including dedicated envelopes for biodiversity and the management of the Natura 2000 network*;
- xiv. Introduce a specific allocation (EUR 4.8 billion) for a new *Just Energy Transition Fund to address societal, socio-economic and environmental impacts on workers and communities adversely affected by the transition from coal and carbon dependence*;
- xiva.* Reinforce the instrument(s) in support of neighbourhood and development policies (EUR 3.5 billion) to further contribute to the financing of an investment plan for Africa;
- xv. Reinstate at least the 2020 level for all agencies, *while defending the higher level proposed by the Commission, including for the agencies, which have been granted new competences and responsibilities, and calling for a comprehensive approach on fee-financing*;
- xvi. Maintain the level of 2014-2020 funding for several EU programmes (e.g. *nuclear decommissioning, cooperation with the overseas countries and territories (OCTs)* ~~Justice, Rights and Values~~), *including those which are proposed to be merged into larger programmes (e.g. assistance for the most deprived, health, consumer)*, for which the Commission proposal represents a reduction in real terms;
- xviii. Subject to the above-mentioned changes, the financial envelopes of all other programmes should be set at the level proposed by the Commission, *including for CEF-Energy, CEF-Digital, the digital Europe programme, the European Defence Fund and humanitarian aid*;

COMP J on Paragraph 16

AM 135 (Deprez+), AM 137 (Geier), AM 138 (Marinescu, Fernandes)

- 16. Intends to defend the Commission proposal on securing a sufficient level of funding

for a strong, efficient and high-quality European public administration at the service of all Europeans; recalls that, during the current MFF, the EU institutions, **bodies and decentralised agencies** have implemented a 5 % reduction in staff, and believes that they should not be subject to any further reduction that would directly jeopardise the delivery of Union policies; **reiterates, once more, its fierce opposition towards a repetition of the so-called redeployment pool for agencies;**

COMP K on Paragraph 16a (new)

AM 139 (Fernandes), AM 142 (Olbrycht, Thomas)

16a (new). Is determined to prevent another payment crisis in the first years of the 2021-2027 MFF, as was the case during the current period; considers that the overall payment ceiling must take into account the unprecedented volume of outstanding commitments at the end of 2020, the estimated size of which is constantly growing due to major implementation delays, and which will need to be settled under the next MFF ; demands, therefore, that the global level of payments, as well as the annual payment ceilings, particularly at the beginning of the period, are set at an appropriate level that also takes due account of this situation; intends to accept only a limited and well-justified gap between commitments and payments for the next MFF;

COMP L on Paragraph 18

AM 145 (Solé+), AM 147 (FEMM), AM 263 (Deprez+)

18. Underlines the need to maintain an MFF mid-term revision, building on the positive precedent set in the current framework, and calls for:
- i. A compulsory and legally binding mid-term revision, following a review of the functioning of the MFF, **and taking into account an assessment of the progress made towards the climate target, the mainstreaming of the SDGs and gender equality, and the impact of simplification measures on beneficiaries;**
 - ii. The relevant Commission proposal to be presented in time for the next Parliament and Commission to conduct a meaningful adjustment of the 2021-2027 framework, and no later than 1 ~~January~~ **July** 2023;
 - iii. The pre-allocated national envelopes not to be reduced through this revision;

COMP M on Paragraph 22

AFET 2, DEVE 6, ENVI 6, AM 16 (FEMM)

22. Notes that the Commission proposes to reduce the number of EU programmes by more than a third; **stresses that** ~~reserves the right to determine~~ Parliament's position with regard to the structure and composition of the 37 new programmes **will be determined in the course of adopting** ~~in the examination of~~ the relevant sectoral legislative acts; expects, in any case, that the proposed budget nomenclature will reflect all of the different components of each programme in a way that guarantees transparency and provides the level of information required for the budgetary authority to establish the annual budget **and oversee its implementation;**

COMP N on Paragraph 28 (to be moved as paragraph 26 a (new))
ITRE 6

Ordinary legislative procedure and delegated acts

26 a (new). Stresses that programme objectives and *spending* priorities, financial allocations, eligibility, selection and award criteria, conditions, definitions, and calculation methods *should be determined in the relevant legislation, with full observance of Parliament's prerogatives* as a co-legislator; *underlines that, when such measures, which can entail* important policy choices, *are not* included in the basic act, *they should* be adopted by delegated acts; takes the view, in this context, that multiannual and/or annual work programmes should in general be adopted by delegated acts;

COMP O on Paragraph 26b (new)

AM 12, 55 (EMPL), AM 32 (Gardiazabal), AFET 2, 6, 7, 9, DEVE 6, 8, 10, 14, 21, 22, ITRE 8, ITRE 5, REGI 4, 14, CULT 13, INTA 4

26 b (new). *States Parliament's intention, whenever necessary, to enhance the provisions on governance, accountability, transparency and parliamentary oversight, on the empowerment of local and regional authorities and their partners, as well as on the engagement of NGOs and civil society in the next generation of programmes; also intends to improve and clarify, where needed, the coherence and synergies between and within the various funds and policies; recognises the need for enhanced flexibility in the allocation of resources within certain programmes, but stresses that this should not come at the expense of their original and long-term policy objectives, of predictability, and of Parliament's rights;*

COMP P on Paragraph 29

AM 109 (Ponga+), AM 171 (Lewandowski+), AM 179 (Gardiazabal), 181 (Deprez a.o.), TRAN 6

Legislative proposals required

29. Calls on the Commission to present the relevant legislative proposals on top of those which it has already tabled, ~~to be decided on under the ordinary legislative procedure; requests, in particular~~ and **notably** a proposal for a regulation establishing a **Just** Energy Transition Fund *as well as a specific programme on sustainable tourism; supports*, furthermore, the introduction of the European Child Guarantee in the ESF+, *the integration of a specific Union values strand in the rights and values programme, as well as* a revision of the Regulation establishing the European Union Solidarity Fund ~~and of the Regulation concerning humanitarian aid~~; *regrets that the relevant Commission proposals do not contain measures that respond to the requirements of Article 174 TFEU in relation to northernmost regions with very low population density and island, cross-border and mountain regions;* considers that a revision of the Financial Regulation should also be proposed whenever the

need arises as a result of the MFF negotiations;

COMP Q on paragraph 30

AM 183 (Solé)

30. Stresses that the current system of own resources is highly complex, unfair, ~~and~~ non-transparent ***and totally incomprehensible to the EU's citizens***; calls again for a simplified system that will be more understandable to EU citizens;

COMP R on paragraph 31

AM 188 (Deprez), AM 189 (Gardiazabal)

31. Welcomes, in this context, as an important step towards a more ambitious reform, the Commission's set of proposals adopted on 2 May 2018 on a new system of own resources; ***invites the Commission to take into account Opinion No 5/2018 of the European Court of Auditors concerning the Commission's proposal on the new system of own resources of the European Union, which underlines that better calculation and further simplification of the system is needed;***

COMP S on paragraph 31a

AM 194 (Solé)

31 a (new). Recalls that the introduction of new own resources should have a dual purpose: firstly, to bring about a substantial reduction in the proportion of GNI-based contributions, and secondly, to guarantee the adequate financing of EU spending under the post-2020 MFF;

COMP T on paragraph 32

AM 191 (Gardiazabal), AM 193 (Solé)

32. Supports the suggested modernisation of existing own resources, which implies:

- maintaining the customs duties as traditional own resources for the EU, while decreasing the percentage Member States retain as 'collection costs', ***and going back to the initial rate of 10 %***;
- simplifying the Value Added Tax-based own resource, i.e. introducing a uniform call rate without exceptions;
- maintaining the GNI-based own resource, with the objective of ***moving progressively towards 40 %***, its share in the financing of the EU budget, while preserving its balancing function;

COMP U on paragraph 33

AM 197 (Gardiazabal), AM 198 (Solé)

33. *Requests, in parallel, ~~in line with the Commission proposal~~, the programmed introduction of* a basket of new own resources which, without increasing the fiscal burden for citizens, would correspond to ~~two~~ **essential** strategic objectives of the EU, the European added value of which is evident and irreplaceable:

- the proper functioning, consolidation and strengthening of the single market, in particular by the implementation of a common consolidated corporate tax base (CCCTB), **as a basis for a new own resource through the setting of a uniform levy rate on the revenue from the CCCTB and the taxation of large companies in the digital sector profiting from the single market;**
- the fight against climate change and the acceleration of energy transition, through measures such as a share of the emission trading scheme income, and ~~a contribution based on the quantity of non-recycled plastic packing;~~
- **the fight to protect the environment through** a contribution based on the quantity of non-recycled plastic packing;

COMP V on paragraph 34

AM 201 (Gardiazabal), AM 202 (Solé)

34. *Demands* the extension of the list of potential new own resources, which *should* include:

- **An own resource based on a Financial Transaction Tax (FTT), while calling on all Member States to reach an agreement on an efficient scheme;**
- **The introduction of a carbon border adjustment mechanism as a new own resource for the EU budget, which should ensure a level playing field in international trade and reduce the off-shoring of production, while internalising the costs of climate change in the prices of imported goods;**

COMP W on paragraph 36 and 36(a)

AM 211 (Gardiazabal)

36. *Insists* on the introduction of other revenue, ~~of which whose the allocation to the EU budget cannot be put into question,~~ **that should constitute extra revenue for the EU budget without entailing a corresponding reduction in GNI contributions:**

- fines paid by companies for breaching the Union's rules, or fines for late payments of contributions;
- proceeds from **finances generated by rulings of the Court of Justice of the European Union, including lump sum or penalty payments imposed on Member States, stemming from infringement actions;**

36a (new). Underlines, moreover, the introduction of other forms of revenue, in line with the Commission proposals, in the case of:

- fees linked to the implementation of mechanisms in direct relation with the EU, such as the European Travel Information and Authorisation System (ETIAS);
- seigniorage, ***in the form of assigned revenue***, for the purpose of financing a new Investment Stabilisation ***Function***;

COMP X on citations (new)

AM 1, 2 (Geier), AM 3, 4 5 (Greens)

- **having regard to the Commission proposal of 2 May 2018 for a Council regulation laying down the multiannual financial framework for the years 2021 to 2027 (COM(2018)0322),**
- **having regard to the Commission proposal for an Interinstitutional Agreement between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management (COM(2018)0323),**
- ***having regard to the ratification of the Paris Agreement by the European Parliament on 4 October 2016¹ and by the Council on 5 October 2016²,***
- ***having regard to UN Resolution 70/1 of 25 September 2015 entitled ‘Transforming our world: the 2030 Agenda for Sustainable Development’, which entered into force on 1 January 2016,***
- ***having regard to its resolution of 19 January 2017 on a European Pillar of Social Rights³,***

COMP Y on Recitals E, E a (new) and E b (new)

AM 10 (Arthuis), AM 40 (Fernandes), AM 42 (Solé, Trüpel), CONT 10, CONT 11, CONT 12

E. whereas the establishment of the new MFF will be a critical moment for the Union of 27, as it will provide for the possibility to endorse a common, ***long-term*** vision and decide on the future political priorities as well as the ability of the Union to deliver them; ***whereas the 2021-2027 MFF should provide the Union with the necessary resources to boost sustainable economic growth, research and innovation; empower young people; effectively address the challenges of migration; fight unemployment, persistent poverty and social exclusion; further strengthen economic, social and territorial cohesion; address sustainability, biodiversity loss and climate change; strengthen the EU’s security and defence; protect its external border; and support the neighbourhood countries;***

E a. whereas, in light of the global challenges that Member States cannot address alone, it should be possible to acknowledge European common goods and to assess areas where European spending would be more effective than national spending in order to transfer the

¹ OJ C 215, 19.6.2018, p. 249.

² OJ L 282, 19.10.2016, p. 1.

³ OJ C 242, 10.7.2018, p. 24.

corresponding financial resources to Union level and, therefore, to strengthen the Union's strategic importance without necessarily increasing overall public expenditure;

E b. whereas on 2 May 2018, the Commission presented a set of legislative proposals on the 2021-2027 MFF and EU own resources, followed by legislative proposals for the setting up of new EU programmes and instruments;

COMP Z on proposal for a regulation - Chapter 4 – article 16

AM 239 (Solé+), AM 240 (FEMM), AM 261 (Böge), AM 262 (Deutsch), AM 263 (Deprez+)
AM 264 (Solé+), AM 265 (FEMM), AM 266 (Gardiazabal), AFCO modifications 3, 5 and 6

Text proposed by the Commission

Before 1 January **2024**, the Commission shall present a review of the functioning of the MFF. ***This review shall, as appropriate, be accompanied by relevant proposals.***

Modification

Before 1 ~~January~~ **July 2023**, the Commission shall present ***a legislative proposal for the revision of this Regulation in accordance with the procedures set out in the TFEU, based on*** a review of the functioning of the MFF. ***Without prejudice to Article 6 of this Regulation, pre-allocated national envelopes shall not be reduced through such a revision.***

The proposal shall be drawn up taking into account an assessment of:

- ***progress towards the overall target of contributing 25 % of EU expenditure to climate objectives over the 2021-2027 MFF period, and an annual 30 % spending target as soon as possible;***
- ***the mainstreaming of the UN SDGs;***
- ***the mainstreaming of a gender perspective in the Union budget (gender budgeting);***
- ***the impact of simplification measures on the reduction in red tape for beneficiaries in the implementation of the financial programmes, to be carried out in consultation with stakeholders;***

COMP AA on proposal for a regulation - Chapter 5 – article 21 – paragraph 1

Modification 37, Modification 38, AM 269 (Hohlmeier), ITRE 10

Text proposed by the Commission

1. A maximum amount **of EUR 14 196 million (in 2018 prices)** shall be available from the general budget of the Union for the period 2021 to 2027 for **the** large scale projects under [Regulation XXXX/XX of the European Parliament and the Council - Space Programme].

Modification

1. A maximum amount shall be available **jointly for the European satellite navigation programmes (EGNOS and Galileo) and for Copernicus (the European Earth observation programme)** from the general budget of the Union for the period 2021 to 2027. **This maximum amount shall be set at 15 % above the indicative amounts set for both** large-scale projects under [Regulation XXXX/XX of the European Parliament and the Council – Space Programme]. **Any reinforcement within this maximum amount shall be financed through the margins or the special instruments, and shall not result in reductions in other programmes and projects.**

COMP AB on proposal for a regulation - Chapter 7 – article 24

Modification 45, AM 271 (Deprez+), AM 272 (Deutsch), AFCO modification 1

Text proposed by the Commission

Before 1 July 2025, the Commission shall present a proposal for a new multiannual financial framework.

Modification

Before 1 July 2023, together with its proposals for the mid-term revision, the Commission shall present a report setting out the methods for the practical implementation of a five-plus-five year period for the financial framework.

Before 1 July 2025, the Commission shall present a proposal for a new multiannual financial framework.

If no Council regulation determining a new multiannual financial framework has been adopted before 31 December 2027, the ceilings and other provisions corresponding to the last year of the MFF shall be extended until a regulation determining a new financial framework is adopted. If a new Member State accedes to the Union after 2020, the extended

financial framework shall, if necessary, be revised in order to take the accession into account.

COMP AC on proposal for a regulation - Recital 10 a (new)

Modification 10, AM 226 (Solé+), AM 227 (FEMM), AM 231 (Böge), AM 232 (Gardiazabal), AM 233 (Solé+), AM 234 (Deprez+), AM 235 (Solé+), AFCO modification 2

Text proposed by the Commission

Amendment

(10 a) In order to fulfil the Union's commitment to being a front runner in implementing the UN SDGs, including gender equality, the MFF revision shall be prepared taking into account progress made in their implementation in all EU policies and initiatives of the 2021-2027 MFF, measured on the basis of performance indicators drawn up by the Commission, as well as progress in the mainstreaming of gender in all EU activities. The MFF revision shall also be prepared taking into account progress made in achieving the overall target of contributing 25 % of EU expenditure to climate objectives over the 2021-2027 MFF period, and the achievement of an annual 30 % spending target as soon as possible and at the latest by 2027, measured on the basis of reformed performance indicators that differentiate between mitigation and adaptation. The revision should also assess, in consultation with national and local stakeholders, whether the adopted simplification measures have actually achieved a reduction in red tape for beneficiaries in the implementation of programmes;

COMP AD on proposal for a regulation - Recital 13

AM 140 (Solé+)

Text proposed by the Commission

(13) Specific rules are also necessary for dealing with large scale infrastructure projects whose lifetime extends well beyond the period set for the MFF. ***It*** is necessary to establish maximum amounts for ***the*** contributions ***from the general budget of the Union*** to those projects, thereby ensuring that ***they*** do not have any impact on other projects financed from that budget.

Modification

(13) Specific rules are also necessary for dealing with large-scale infrastructure projects whose lifetime extends well beyond the period set for the MFF. ***The financing of these large-scale projects, which are of strategic importance for the Union, needs to be secured in the general budget of the Union, but it*** is necessary to establish maximum amounts for ***its*** contributions to those projects, thereby ensuring that ***possible cost overruns*** do not have any impact on other projects financed from that budget;

COMP AE on Annexes to the Resolution

AMs 290-324

Annex I - MFF 2021-2027: ceilings and instruments outside the ceilings (2018 prices)

(EUR million - 2018 prices)

| | Commission proposal | Parliament position | | | | | | | |
|--|---------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Commitment appropriations | Total 2021-2027 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Total 2021-2027 |
| I. Single Market, Innovation and Digital | 166 303 | 31 035 | 31 006 | 31 297 | 30 725 | 30 615 | 30 757 | 30 574 | 216 010 |
| II. Cohesion and Values | 391 974 | 60 026 | 62 887 | 64 979 | 65 785 | 66 686 | 69 204 | 67 974 | 457 540 |
| Of which: Economic, social and territorial cohesion | 330 642 | 52 143 | 52 707 | 53 346 | 53 988 | 54 632 | 55 286 | 55 994 | 378 097 |
| III. Natural Resources and Environment | 336 623 | 57 780 | 57 781 | 57 789 | 57 806 | 57 826 | 57 854 | 57 881 | 404 718 |
| IV. Migration and Border Management | 30 829 | 3 227 | 4 389 | 4 605 | 4 844 | 4 926 | 5 066 | 5 138 | 32 194 |
| V. Security and Defence | 24 323 | 3 202 | 3 275 | 3 223 | 3 324 | 3 561 | 3 789 | 4 265 | 24 639 |
| VI. Neighbourhood and the World | 108 929 | 15 368 | 15 436 | 15 616 | 15 915 | 16 356 | 16 966 | 17 729 | 113 386 |
| VII. European Public Administration | 75 602 | 10 388 | 10 518 | 10 705 | 10 864 | 10 910 | 11 052 | 11 165 | 75 602 |
| Of which: Administrative expenditure of the institutions | 58 547 | 8 128 | 8 201 | 8 330 | 8 432 | 8 412 | 8 493 | 8 551 | 58 547 |
| TOTAL COMMITMENT APPROPRIATIONS | 1 134 583 | 181 025 | 185 293 | 188 215 | 189 262 | 190 880 | 194 688 | 194 727 | 1 324 089 |
| as a percentage of GNI | 1,11% | 1,29% | 1,31% | 1,31% | 1,30% | 1,30% | 1,31% | 1,29% | 1,30% |
| TOTAL PAYMENT APPROPRIATIONS | 1 104 805 | 174 088 | 176 309 | 186 391 | 187 490 | 188 675 | 189 961 | 191 398 | 1 294 311 |
| as a percentage of GNI | 1,08% | 1,24% | 1,24% | 1,30% | 1,29% | 1,28% | 1,28% | 1,27% | 1,27% |
| OUTSIDE THE MFF CEILINGS | | | | | | | | | |

| | | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Emergency aid reserve | 4 200 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 7 000 |
| European Globalisation Adjustment Fund (EGF) | 1 400 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 1 400 |
| European Union Solidarity Fund (EUSF) | 4 200 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 1 000 | 7 000 |
| Flexibility instrument | 7 000 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 | 2 000 | 14 000 |
| European Investment Stabilisation Function | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. |
| European Peace Facility | 9 223 | 753 | 970 | 1 177 | 1 376 | 1 567 | 1 707 | 1 673 | 9 223 |
| TOTAL OUTSIDE THE MFF CEILINGS | 26 023 | 4 953 | 5 170 | 5 377 | 5 576 | 5 767 | 5 907 | 5 873 | 38 623 |
| TOTAL MFF + OUTSIDE THE MFF CEILINGS | 1 160 606 | 185 978 | 190 463 | 193 592 | 194 838 | 196 647 | 200 595 | 200 600 | 1 362 712 |
| as a percentage of GNI | 1,14% | 1,32% | 1,34% | 1,35% | 1,34% | 1,34% | 1,35% | 1,33% | 1,34% |

Annex II - MFF 2021-2027: ceilings and instruments outside the ceilings (current prices)

(EUR million - current prices)

| | Commission proposal | Parliament position | | | | | | | |
|---|---------------------|---------------------|--------|--------|--------|--------|--------|--------|-----------------|
| Commitment appropriations | Total 2021-2027 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | Total 2021-2027 |
| I. Single Market, Innovation and Digital | 187 370 | 32 935 | 33 562 | 34 555 | 34 601 | 35 167 | 36 037 | 36 539 | 243 395 |
| II. Cohesion and Values | 442 412 | 63 700 | 68 071 | 71 742 | 74 084 | 76 601 | 81 084 | 81 235 | 516 517 |
| Of which: Economic, social and territorial cohesion | 373 000 | 55 335 | 57 052 | 58 899 | 60 799 | 62 756 | 64 776 | 66 918 | 426 534 |
| III. Natural Resources and Environment | 378 920 | 61 316 | 62 544 | 63 804 | 65 099 | 66 424 | 67 785 | 69 174 | 456 146 |
| IV. Migration and Border Management | 34 902 | 3 425 | 4 751 | 5 084 | 5 455 | 5 658 | 5 936 | 6 140 | 36 448 |
| V. Security and Defence | 27 515 | 3 397 | 3 545 | 3 559 | 3 743 | 4 091 | 4 439 | 5 098 | 27 872 |
| VI. Neighbourhood and the World | 123 002 | 16 308 | 16 709 | 17 242 | 17 923 | 18 788 | 19 878 | 21 188 | 128 036 |
| VII. European Public Administration | 85 287 | 11 024 | 11 385 | 11 819 | 12 235 | 12 532 | 12 949 | 13 343 | 85 287 |

| | | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Of which: Administrative expenditure of the institutions | 66 028 | 8 625 | 8 877 | 9 197 | 9 496 | 9 663 | 9 951 | 10 219 | 66 028 |
| TOTAL COMMITMENT APPROPRIATIONS | 1 279 408 | 192 105 | 200 567 | 207 804 | 213 140 | 219 261 | 228 107 | 232 717 | 1 493 701 |
| as a percentage of GNI | 1,11% | 1,29% | 1,31% | 1,31% | 1,30% | 1,30% | 1,31% | 1,29% | 1,30% |
| TOTAL PAYMENT APPROPRIATIONS | 1 246 263 | 184 743 | 190 843 | 205 790 | 211 144 | 216 728 | 222 569 | 228 739 | 1 460 556 |
| as a percentage of GNI | 1,08% | 1,24% | 1,24% | 1,30% | 1,29% | 1,28% | 1,28% | 1,27% | 1,27% |
| OUTSIDE THE MFF CEILINGS | | | | | | | | | |
| Emergency aid reserve | 4 734 | 1 061 | 1 082 | 1 104 | 1 126 | 1 149 | 1 172 | 1 195 | 7 889 |
| European Globalisation Adjustment Fund (EGF) | 1 578 | 212 | 216 | 221 | 225 | 230 | 234 | 239 | 1 578 |
| European Union Solidarity Fund (EUSF) | 4 734 | 1 061 | 1 082 | 1 104 | 1 126 | 1 149 | 1 172 | 1 195 | 7 889 |
| Flexibility instrument | 7 889 | 2 122 | 2 165 | 2 208 | 2 252 | 2 297 | 2 343 | 2 390 | 15 779 |
| European Investment Stabilisation Function | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. | p.m. |
| European Peace Facility | 10 500 | 800 | 1 050 | 1 300 | 1 550 | 1 800 | 2 000 | 2 000 | 10 500 |
| TOTAL OUTSIDE THE MFF CEILINGS | 29 434 | 5 256 | 5 596 | 5 937 | 6 279 | 6 624 | 6 921 | 7 019 | 43 633 |
| TOTAL MFF + OUTSIDE THE MFF CEILINGS | 1 308 843 | 197 361 | 206 163 | 213 741 | 219 419 | 225 885 | 235 028 | 239 736 | 1 537 334 |
| as a percentage of GNI | 1,14% | 1,32% | 1,34% | 1,35% | 1,34% | 1,34% | 1,35% | 1,33% | 1,34% |

Annex III - MFF 2021-2027: breakdown per programme (2018 prices)

N.B.: For the purpose of comparison, the table follows the structure of the individual EU programmes as proposed by the Commission, without any prejudice to possible changes that may be requested during the legislative procedure leading to the adoption of these programmes.

(EUR million - 2018 prices)

| | 2014-2020 MFF (EU27+EDF) | Commission proposal 2021-2027 | Parliament position 2021-2027 |
|---|---|--|--|
| I. Single Market, Innovation and Digital | 116 361 | 166 303 | <u>216 010</u> |
| 1. Research and Innovation | 69 787 | 91 028 | <u>127 537</u> |
| Horizon Europe | 64 674 | 83 491 | <u>120 000</u> |
| Euratom Research and Training Programme | 2 119 | 2 129 | 2 129 |
| International Thermonuclear Experimental Reactor (ITER) | 2 992 | 5 406 | 5 406 |
| Other | 2 | 2 | 2 |
| 2. European Strategic Investments | 31 886 | 44 375 | <u>51 798</u> |
| InvestEU Fund | 3 968 | 13 065 | <u>14 065</u> |
| Connecting Europe Facility (total H1 contribution) <i>including:</i> | 17 579 | 21 721 | <u>28 083</u> |
| <i>Connecting Europe Facility - Transport</i> | <i>12 393</i> | <i>11 384</i> | <u>17 746</u> |
| <i>Connecting Europe Facility - Energy</i> | <i>4 185</i> | <i>7 675</i> | <i>7 675</i> |
| <i>Connecting Europe Facility - Digital</i> | <i>1 001</i> | <i>2 662</i> | <i>2 662</i> |
| Digital Europe Programme | 172 | 8 192 | 8 192 |
| Other | 9 097 | 177 | 177 |
| Decentralised agencies | 1 069 | 1 220 | <u>1 281</u> |
| 3. Single Market | 5 100 | 5 672 | <u>8 423</u> |
| Single Market Programme (incl. COSME) | 3 547 | 3 630 | <u>5 823</u> |
| EU Anti-Fraud Programme | 156 | 161 | <u>322</u> |
| Cooperation in the field of taxation (FISCALIS) | 226 | 239 | <u>300</u> |
| Cooperation in the field of customs (CUSTOMS) | 536 | 843 | 843 |
| <u>Tourism</u> | | | <u>300</u> |
| Other | 61 | 87 | 87 |
| Decentralised agencies | 575 | 714 | <u>748</u> |
| 4. Space | 11 502 | 14 404 | <u>15 225</u> |
| European Space Programme | 11 308 | 14 196 | <u>15 017</u> |
| Decentralised agencies | 194 | 208 | 208 |
| Margin | -1 913 | 10 824 | <u>13 026</u> |
| II. Cohesion and Values | 387 250 | 391 974 | <u>457 540</u> |

| | | | |
|---|----------------|----------------|-----------------------|
| 5. Regional Development and Cohesion | 272 647 | 242 209 | <u>272 647</u> |
| ERDF + Cohesion Fund <i>including:</i> | 272 411 | 241 996 | <u>272 411</u> |
| <i>European Regional Development Fund</i> | <i>196 564</i> | <i>200 622</i> | |
| <i>Cohesion Fund</i> | <i>75 848</i> | <i>41 374</i> | |
| <i>Of which contribution to the Connecting Europe Facility - Transport</i> | <i>11 487</i> | <i>10 000</i> | |
| Support to the Turkish-Cypriot Community | 236 | 213 | <u>236</u> |
| 6. Economic and Monetary Union | 273 | 22 281 | 22 281 |
| Reform Support Programme | 185 | 22 181 | 22 181 |
| Protection of the Euro Against Counterfeiting | 7 | 7 | 7 |
| Other | 81 | 93 | 93 |
| 7. Investing in People, Social Cohesion and Values | 115 729 | 123 466 | <u>157 612</u> |
| European Social Fund+ <i>(including EUR 5.9 billion for a Child Guarantee)</i> | 96 216 | 89 688 | <u>106 781</u> |
| <i>Of which health, employment and social innovation</i> | <i>1 075</i> | <i>1 042</i> | <u>1 095</u> |
| Erasmus+ | 13 699 | 26 368 | <u>41 097</u> |
| European Solidarity Corps | 373 | 1 113 | 1 113 |
| Creative Europe | 1 403 | 1 642 | <u>2 806</u> |
| Justice | 316 | 271 | <u>316</u> |
| Rights and values, <i>including at least EUR 500 million for a Union values strand</i> | 594 | 570 | <u>1 627</u> |
| Other | 1 158 | 1 185 | 1 185 |
| Decentralised agencies | 1 971 | 2 629 | <u>2 687</u> |
| Margin | -1 399 | 4 018 | <u>4 999</u> |
| III. Natural Resources and Environment | 399 608 | 336 623 | <u>404 718</u> |
| 8. Agriculture and Maritime Policy | 390 155 | 330 724 | <u>391 198</u> |
| EAGF + EAFRD <i>including:</i> | 382 855 | 324 284 | <u>383 255</u> |
| <i>European Agricultural Guarantee Fund (EAGF)</i> | <i>286 143</i> | <i>254 247</i> | |
| <i>European Agricultural Fund for Rural Development (EAFRD)</i> | <i>96 712</i> | <i>70 037</i> | |
| European Maritime and Fisheries Fund | 6 243 | 5 448 | <u>6 867</u> |
| Other | 962 | 878 | <u>962</u> |
| Decentralised agencies | 95 | 113 | 113 |
| 9. Environment and Climate Action | 3 492 | 5 085 | <u>11 520</u> |
| Programme for Environment and Climate Action (LIFE) | 3 221 | 4 828 | <u>6 442</u> |
| <u>Energy Transition Fund</u> | | | <u>4 800</u> |

| | | | |
|---|--------|---------|----------------|
| Decentralised agencies | 272 | 257 | <u>278</u> |
| Margin | 5 960 | 814 | <u>1 999</u> |
| IV. Migration and Border Management | 10 051 | 30 829 | <u>32 194</u> |
| 10. Migration | 7 180 | 9 972 | <u>10 314</u> |
| Asylum and Migration Fund | 6 745 | 9 205 | 9 205 |
| Decentralised agencies* | 435 | 768 | <u>1 109</u> |
| 11. Border Management | 5 492 | 18 824 | <u>19 848</u> |
| Integrated Border Management Fund | 2 773 | 8 237 | 8 237 |
| Decentralised agencies* | 2 720 | 10 587 | <u>11 611</u> |
| Margin | -2 621 | 2 033 | 2 033 |
| V. Security and Defence | 1 964 | 24 323 | <u>24 639</u> |
| 12. Security | 3 455 | 4 255 | <u>4 571</u> |
| Internal Security Fund | 1 200 | 2 210 | 2 210 |
| Nuclear Decommissioning including: | 1 359 | 1 045 | <u>1 359</u> |
| <i>Nuclear Decommissioning (Lithuania)</i> | 459 | 490 | <u>692</u> |
| <i>Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)</i> | 900 | 555 | <u>667</u> |
| Decentralised agencies | 896 | 1 001 | <u>1 002</u> |
| 13. Defence | 575 | 17 220 | 17 220 |
| European Defence Fund | 575 | 11 453 | 11 453 |
| Military Mobility | 0 | 5 767 | 5 767 |
| 14. Crisis Response | 1 222 | 1 242 | 1 242 |
| Union Civil Protection Mechanism (rescEU) | 560 | 1 242 | 1 242 |
| Other | 662 | p.m. | p.m. |
| Margin | -3 289 | 1 606 | 1 606 |
| VI. Neighbourhood and the World | 96 295 | 108 929 | <u>113 386</u> |
| 15. External Action | 85 313 | 93 150 | <u>96 809</u> |
| <u>Instrument(s) in support of neighbourhood and development policies, including the EDF successor and an investment plan for Africa</u> | 71 767 | 79 216 | <u>82 716</u> |
| Humanitarian Aid | 8 729 | 9 760 | 9 760 |
| Common Foreign and Security Policy (CFSP) | 2 101 | 2 649 | 2 649 |
| Overseas Countries and Territories (including Greenland) | 594 | 444 | <u>594</u> |
| Other | 801 | 949 | 949 |
| Decentralised agencies | 144 | 132 | <u>141</u> |
| 16. Pre-accession assistance | 13 010 | 12 865 | <u>13 010</u> |
| Pre-Accession Assistance | 13 010 | 12 865 | <u>13 010</u> |
| Margin | -2 027 | 2 913 | <u>3 567</u> |
| VII. European Public Administration | 70 791 | 75 602 | 75 602 |
| European Schools and Pensions | 14 047 | 17 055 | 17 055 |
| Administrative expenditure of the institutions | 56 744 | 58 547 | 58 547 |

| | | | |
|-------------------------|-----------|-----------|-------------------------|
| | | | |
| TOTAL | 1 082 320 | 1 134 583 | <u>1 324 089</u> |
| In % GNI (EU-27) | 1.16 % | 1.11 % | <u>1.30 %</u> |

* The EP amount for decentralised agencies in clusters 10 and 11 includes the financial impact of Commission proposals of 12 September 2018 on EASO and the European Border and Coast Guard.

Annex IV - MFF 2021-2027: breakdown per programme (current prices)

(EUR million - current prices)

| | 2014-2020 MFF (EU27+EDF) | Commission proposal 2021-2027 | Parliament position 2021-2027 |
|---|---|--|--|
| I. Single Market, Innovation and Digital | 114 538 | 187 370 | <u>243 395</u> |
| 1. Research and Innovation | 68 675 | 102 573 | <u>143 721</u> |
| Horizon Europe | 63 679 | 94 100 | <u>135 248</u> |
| Euratom Research and Training Programme | 2 085 | 2 400 | 2 400 |
| International Thermonuclear Experimental Reactor (ITER) | 2 910 | 6 070 | 6 070 |
| Other | 1 | 3 | 3 |
| 2. European Strategic Investments | 31 439 | 49 973 | <u>58 340</u> |
| InvestEU Fund | 3 909 | 14 725 | <u>15 852</u> |
| Connecting Europe Facility (total H1 contribution) <i>including:</i> | 17 435 | 24 480 | <u>31 651</u> |
| <i>Connecting Europe Facility - Transport</i> | 12 281 | 12 830 | <u>20 001</u> |
| <i>Connecting Europe Facility - Energy</i> | 4 163 | 8 650 | 8 650 |
| <i>Connecting Europe Facility - Digital</i> | 991 | 3 000 | 3 000 |
| Digital Europe Programme | 169 | 9 194 | 9 194 |
| Other | 8 872 | 200 | 200 |
| Decentralised agencies | 1 053 | 1 374 | <u>1 444</u> |
| 3. Single Market | 5 017 | 6 391 | <u>9 494</u> |
| Single Market Programme (incl. COSME) | 3 485 | 4 089 | <u>6 563</u> |
| EU Anti-Fraud Programme | 153 | 181 | <u>363</u> |
| Cooperation in the field of taxation (FISCALIS) | 222 | 270 | <u>339</u> |
| Cooperation in the field of customs (CUSTOMS) | 526 | 950 | 950 |
| <u>Tourism</u> | | | <u>338</u> |
| Other | 59 | 98 | 98 |
| Decentralised agencies | 572 | 804 | <u>843</u> |
| 4. Space | 11 274 | 16 235 | <u>17 160</u> |
| European Space Programme | 11 084 | 16 000 | <u>16 925</u> |

| | | | |
|---|---------|---------|----------------|
| Decentralised agencies | 190 | 235 | 235 |
| Margin | -1 866 | 12 198 | <u>14 680</u> |
| II. Cohesion and Values | 380 738 | 442 412 | <u>516 517</u> |
| 5. Regional Development and Cohesion | 268 218 | 273 240 | <u>307 578</u> |
| ERDF + Cohesion Fund <i>including:</i> | 267 987 | 273 000 | <u>307 312</u> |
| <i>European Regional Development Fund</i> | 193 398 | 226 308 | |
| <i>Cohesion Fund</i> | 74 589 | 46 692 | |
| <i>Of which contribution to the Connecting Europe Facility - Transport</i> | 11 306 | 11 285 | |
| Support to the Turkish-Cypriot Community | 231 | 240 | <u>266</u> |
| 6. Economic and Monetary Union | 275 | 25 113 | 25 113 |
| Reform Support Programme | 188 | 25 000 | 25 000 |
| Protection of the Euro Against Counterfeiting | 7 | 8 | 8 |
| Other | 79 | 105 | 105 |
| 7. Investing in People, Social Cohesion and Values | 113 636 | 139 530 | <u>178 192</u> |
| European Social Fund+ <i>(including EUR 5.9 billion in 2018 prices for a Child Guarantee)</i> | 94 382 | 101 174 | <u>120 457</u> |
| <i>Of which health, employment and social innovation</i> | 1 055 | 1 174 | <u>1 234</u> |
| Erasmus+ | 13 536 | 30 000 | <u>46 758</u> |
| European Solidarity Corps | 378 | 1 260 | 1 260 |
| Creative Europe | 1 381 | 1 850 | <u>3 162</u> |
| Justice | | 305 | <u>356</u> |
| Rights and values, <i>including at least EUR 500 million in 2018 prices for a Union values strand</i> | | 642 | <u>1 834</u> |
| Other | 1 131 | 1 334 | 1 334 |
| Decentralised agencies | 1 936 | 2 965 | <u>3 030</u> |
| Margin | -1 391 | 4 528 | <u>5 634</u> |
| III. Natural Resources and Environment | 391 849 | 378 920 | <u>456 146</u> |
| 8. Agriculture and Maritime Policy | 382 608 | 372 264 | <u>440 898</u> |
| EAGF + EAFRD <i>including:</i> | 375 429 | 365 006 | <u>431 946</u> |
| <i>European Agricultural Guarantee Fund (EAGF)</i> | 280 351 | 286 195 | |
| <i>European Agricultural Fund for Rural Development (EAFRD)</i> | 95 078 | 78 811 | |
| European Maritime and Fisheries Fund | 6 139 | 6 140 | <u>7 739</u> |
| Other | 946 | 990 | <u>1 085</u> |
| Decentralised agencies | 94 | 128 | 128 |
| 9. Environment and Climate Action | 3 437 | 5 739 | <u>12 995</u> |

| | | | |
|---|------------|------------|-------------------|
| Programme for Environment and Climate Action (LIFE) | 3 170 | 5 450 | <u>7 272</u> |
| <u>Energy Transition Fund</u> | | | <u>5 410</u> |
| Decentralised agencies | 267 | 289 | <u>313</u> |
| Margin | 5 804 | 918 | <u>2 254</u> |
| IV. Migration and Border Management | 9 929 | 34 902 | <u>36 448</u> |
| 10. Migration | 7 085 | 11 280 | <u>11 665</u> |
| Asylum and Migration Fund | 6 650 | 10 415 | 10 415 |
| Decentralised agencies* | 435 | 865 | <u>1 250</u> |
| 11. Border Management | 5 439 | 21 331 | <u>22 493</u> |
| Integrated Border Management Fund | 2 734 | 9 318 | 9 318 |
| Decentralised agencies* | 2 704 | 12 013 | <u>13 175</u> |
| Margin | -2 595 | 2 291 | 2 291 |
| V. Security and Defence | 1 941 | 27 515 | <u>27 872</u> |
| 12. Security | 3 394 | 4 806 | <u>5 162</u> |
| Internal Security Fund | 1 179 | 2 500 | 2 500 |
| Nuclear Decommissioning including: | 1 334 | 1 178 | <u>1 533</u> |
| <i>Nuclear Decommissioning (Lithuania)</i> | <i>451</i> | <i>552</i> | <i><u>780</u></i> |
| <i>Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)</i> | <i>883</i> | <i>626</i> | <i><u>753</u></i> |
| Decentralised agencies | 882 | 1 128 | <u>1 129</u> |
| 13. Defence | 590 | 19 500 | 19 500 |
| European Defence Fund | 590 | 13 000 | 13 000 |
| Military Mobility | 0 | 6 500 | 6 500 |
| 14. Crisis Response | 1 209 | 1 400 | 1 400 |
| Union Civil Protection Mechanism (rescEU) | 561 | 1 400 | 1 400 |
| Other | 648 | p.m. | p.m. |
| Margin | -3 253 | 1 809 | 1 809 |
| VI. Neighbourhood and the World | 93 381 | 123 002 | <u>128 036</u> |
| 15. External Action | 82 569 | 105 219 | <u>109 352</u> |
| <u>Instrument(s) in support of neighbourhood and development policies, including the EDF successor and an investment plan for Africa</u> | 70 428 | 89 500 | <u>93 454</u> |
| Humanitarian Aid | 8 561 | 11 000 | 11 000 |
| Common Foreign and Security Policy (CFSP) | 2 066 | 3 000 | 3 000 |
| Overseas Countries and Territories (including Greenland) | 582 | 500 | <u>669</u> |
| Other | 790 | 1 070 | 1 070 |
| Decentralised agencies | 141 | 149 | 159 |
| 16. Pre-accession assistance | 12 799 | 14 500 | <u>14 663</u> |
| Pre-Accession Assistance | 12 799 | 14 500 | <u>14 663</u> |
| Margin | -1 987 | 3 283 | <u>4 020</u> |
| VII. European Public Administration | 69 584 | 85 287 | 85 287 |

| | | | |
|--|-----------|-----------|-------------------------|
| European Schools and Pensions | 13 823 | 19 259 | 19 259 |
| Administrative expenditure of the institutions | 55 761 | 66 028 | 66 028 |
| | | | |
| TOTAL | 1 061 960 | 1 279 408 | <u>1 493 701</u> |
| In % GNI (EU-27) | 1.16 % | 1.11 % | <u>1.30 %</u> |

* The EP amount for decentralised agencies in clusters 10 and 11 includes the financial impact of Commission proposals of 12 September 2018 on EASO and the European Border and Coast Guard.