


Procedure file

Basic information		
BUD - Budgetary procedure	2013/2070(BUD)	Procedure completed
Amending budget 3/2013: surplus from the budget year 2012		
Subject 8.70.60 Previous annual budgets		

Key players			
European Parliament	Committee responsible	Rapporteur	Appointed
	BUDG Budgets	PPE LA VIA Giovanni	15/04/2013
		Shadow rapporteur	
		S&D GARDIAZABAL RUBIAL Eider	
		ALDE MULDER Jan	
		ALDE PICKART ALVARO Alexander Nuno	
Council of the European Union	Council configuration	Meeting	Date
	Economic and Financial Affairs ECOFIN	3252	09/07/2013
European Commission	Commission DG	Commissioner	
	Budget	LEWANDOWSKI Janusz	

Key events			
15/04/2013	Commission draft budget published	COM(2013)0224	Summary
09/07/2013	Draft budget approved by Council		
17/07/2013	Council position on draft budget published	11694/2013	Summary
05/09/2013	Vote in committee		
06/09/2013	Budgetary report tabled for plenary	A7-0284/2013	Summary
09/09/2013	Committee referral announced in Parliament		
11/09/2013	Results of vote in Parliament		
11/09/2013	Decision by Parliament	T7-0353/2013	Summary
11/09/2013	End of procedure in Parliament		

Technical information	
Procedure reference	2013/2070(BUD)
Procedure type	BUD - Budgetary procedure
Procedure subtype	Budget
Other legal basis	Rules of Procedure EP 159
Stage reached in procedure	Procedure completed
Committee dossier	BUDG/7/12502

Documentation gateway					
Commission draft budget		COM(2013)0224	15/04/2013	EC	Summary
Committee draft report		PE510.648	23/05/2013	EP	
Amendments tabled in committee		PE516.663	16/07/2013	EP	
Council position on draft budget		11694/2013	17/07/2013	CSL	Summary
Budgetary report tabled for plenary, 1st reading		A7-0284/2013	06/09/2013	EP	Summary
Budgetary text adopted by Parliament		T7-0353/2013	11/09/2013	EP	Summary

Final act	
Budget 2013/689	
OJ L 327 06.12.2013, p. 0219	Summary

Amending budget 3/2013: surplus from the budget year 2012

PURPOSE: presentation of the Draft Amending Budget (DAB) No 3/2013 which is intended to budget the surplus resulting from the implementation of the budget year 2012.

CONTENT: the present Draft Amending Budget (DAB) No 3/2013 seeks to budget the surplus resulting from the implementation of the budget year 2012. As provided for in the Financial Regulation applicable to the general budget of the Union, it is the only subject of this DAB and it has to be submitted within 15 days following the submission of the provisional accounts, which took place at end March 2013.

Surplus: the implementation of the budget year 2012 shows a surplus of EUR 1 023 276 525.93 (not including contributions from European Free Trade Association (EFTA) and European Economic Area (EEA)), which is therefore entered as revenue in the 2013 budget.

The budgeting of the surplus will diminish accordingly the global contribution of the Member States to the financing of the EU Budget. This global decrease by Member State will also be influenced by the updated own resources forecast :

- Traditional Own Resources (TOR),
- Value Added Tax (VAT),
- Gross National Income (GNI))

including the updated amount of the UK correction which will be available after the Advisory Committee on Own Resources (ACOR) meeting in May 2013.

Amending budget 3/2013: surplus from the budget year 2012

On 15 April 2013, the Commission submitted to the Council draft amending budget (DAB) No 3 to the general budget for 2013 concerning the budgeting of the surplus resulting from the implementation of the budget year 2012.

The implementation of the budget year 2012 shows a surplus of EUR 1 023 276 525.93 resulting from:

- an over-registering in revenue (+ EUR 719 million),
- an under-spending of payment appropriations (+ EUR 244 million),
- a positive balance of monetary exchange (+ EUR 60 million).

The budgeting of this surplus will diminish accordingly the global contribution of Member States to the financing of the EU budget.

On 9 July 2013, the Council adopted its position on draft amending budget No 3/2013 as set out in the [technical annex](#) to the explanatory memorandum of this Council draft amending budget.

Amending budget 3/2013: surplus from the budget year 2012

The Committee on Budgets adopted the report by Giovanni LA VIA (EPP, IT) on the Council position on Draft amending budget No 3/2013 of the European Union for the financial year 2013, Section III Commission.

Members recall that draft amending budget No 3/2013 aims to enter in the 2013 budget the surplus from the 2012 financial year, amounting to EUR 1 023.3 million.

The main components of that surplus are:

- an under-spend in expenditure of EUR 244.3 million,
- a positive outturn on income of more than EUR 719.1 million,
- a positive exchange rate difference of EUR 59.9 million.

Taking note of draft amending budget No 3/2013, which is devoted solely to the budgeting of the 2012 surplus, for an amount of EUR 1 023.3 million, Members recall that the adoption of this Draft amending budget will reduce the share of the GNI contribution from Member States to the Union budget and therefore partly compensate their contribution to the financing of [Amending budget No 2/2013](#).

At the same time, Members call on the European Parliament to approve, unamended, the Council position on Draft amending budget No 3/2013.

Amending budget 3/2013: surplus from the budget year 2012

PURPOSE: definitive adoption of amending budget No 3 of the European Union for the financial year 2013.

NON-LEGISLATIVE ACT: Decision 2013/689/EU, Euratom.

CONTENT: the European Parliament definitively adopted the amending budget 3/2013 of the European Union, in accordance with its resolution of 11 September 2013 (please see the summary of the resolution.)

This amending budget aims to add to the 2013 budget the surplus resulting from the implementation of the budget year 2012 being EUR 1 023 276 525.93.

The budgeting of this surplus will diminish accordingly the global contribution of Member States to the financing of the EU budget as specified in the final budgetary act (new division of Member States contributions to the EU budget, recalculated with the budgetisation of this surplus.)

Amending budget 3/2013: surplus from the budget year 2012

The European Parliament adopted by 607 votes to 73, with 17 abstentions, a resolution on the Council position on Draft amending budget No 3/2013 of the European Union for the financial year 2013, Section III Commission.

Parliament recalls that draft amending budget No 3/2013 aims to enter in the 2013 budget the surplus from the 2012 financial year, amounting to EUR 1 023.3 million.

The main components of that surplus are:

- an under-spend in expenditure of EUR 244.3 million,
- a positive outturn on income of more than EUR 719.1 million,
- a positive exchange rate difference of EUR 59.9 million.

Taking note of draft amending budget No 3/2013, which is devoted solely to the budgeting of the 2012 surplus, for an amount of EUR 1 023.3 million, Parliament recalls that the adoption of this Draft amending budget will reduce the share of the GNI contribution from Member States to the Union budget and therefore partly compensate their contribution to the financing of [Amending budget No 2/2013](#).

At the same time, the European Parliament approves, unamended, the Council position on Draft amending budget No 3/2013.