



EUROPEAN PARLIAMENT

2009 - 2014

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*Committee on Civil Liberties, Justice and Home Affairs*

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**2012/2016(BUD)**

16.5.2012

# **AMENDMENTS**

## **1 - 31**

**Draft opinion**  
**Salvatore Iacolino**  
(PE487.917v01-00)

on the Mandate for the trilogue on the 2013 Draft Budget  
(2012/2016(BUD))

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PE489.474v01-00

**EN**

*United in diversity*

**EN**

AM\_Com\_NonLegOpinion

**Amendment 1**  
**Sylvie Guillaume**

**Draft opinion**  
**Paragraph 1**

*Draft opinion*

1. Regrets that the draft budget proposed by the Commission represents only a slight increase in subheading 3a in comparison with 2012;

*Amendment*

1. Regrets that the draft budget proposed by the Commission represents only a slight increase in subheading 3a in comparison with 2012 ***despite the growing ambitions of the EU in the Area of Freedom, Security and Justice, as outlined in both the Treaty of Lisbon and the Stockholm Programme (2010-2014)***;

Or. en

**Amendment 2**  
**Timothy Kirkhope**

**Draft opinion**  
**Paragraph 1**

*Draft opinion*

1. ***Regrets*** that the draft budget proposed by the Commission represents only a slight increase in subheading 3a in comparison with 2012;

*Amendment*

1. ***Notes*** that the draft budget proposed by the Commission represents only a slight increase in ***commitment appropriations, but a significant increase in payment appropriations in*** subheading 3a in comparison with 2012;

Or. en

**Amendment 3**  
**Kinga Göncz**

**Draft opinion**  
**Paragraph 1**

*Draft opinion*

1. Regrets that the draft budget proposed by the Commission represents only a slight increase in subheading 3a in comparison with 2012;

*Amendment*

1. Regrets that the draft budget proposed by the Commission represents only a slight increase in subheading 3a in comparison with 2012; ***calls for a budget that is more in line with the current multiannual financial framework;***

Or. en

**Amendment 4**  
**Timothy Kirkhope**

**Draft opinion**  
**Paragraph 2**

*Draft opinion*

2. Insists that, ***despite*** the economic crisis and the spending ***rationalisation, the financial year 2013 is a bridge year to the new multiannual financial framework; consequently, the 2013 budget needs to be adequate as a prerequisite for the financial framework for 2014-2020;***

*Amendment*

2. Insists that, ***considering*** the economic crisis and the ***ongoing*** spending ***rationalisation efforts in the Member States, the Draft Budget 2013 should not increase compared to 2012;***

Or. en

**Amendment 5**  
**Sylvie Guillaume**

**Draft opinion**  
**Paragraph 2 a (new)**

*Draft opinion*

***2a. Stresses the importance of focusing the EU budget on EU added value and maximising the efficiency of national funding in areas of common interest;***

*Amendment*

Or. en

**Amendment 6**  
**Kinga Göncz, Sylvie Guillaume**

**Draft opinion**  
**Paragraph 2 a (new)**

*Draft opinion*

*Amendment*

***2a. Regrets that only a small increase is proposed for the Fundamental rights and citizenship programme; calls for due attention and sufficient resources for the promotion and protection of fundamental rights, the fight against racism, xenophobia and all forms of discrimination, especially in the context of the growing intolerance experienced in Europe as a consequence of the current financial crisis;***

Or. en

**Amendment 7**  
**Franziska Keller**

**Draft opinion**  
**Paragraph 3**

*Draft opinion*

*Amendment*

3. Deplores the cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering;

3. Deplores the cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering ***and stresses that money needs to be available for crime prevention;***

Or. en

**Amendment 8**  
**Timothy Kirkhope**

**Draft opinion**  
**Paragraph 3**

*Draft opinion*

3. **Deplores** the cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by *the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering*;

*Amendment*

3. **Regrets** the cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by *terrorist and extremist attacks and continued challenges posed by organised crime rings operating in the Union*;

Or. en

**Amendment 9**  
**Monika Hohlmeier**

**Draft opinion**  
**Paragraph 3**

*Draft opinion*

3. **Deplores** the cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering;

*Amendment*

3. **Is concerned about the radical** cuts proposed by the Commission in the programmes for preventing and fighting crime and terrorism, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering *and taking into account the increase of international crime; requests an adequate budget that corresponds to these challenges*;

Or. en

**Amendment 10**  
**Alexander Alvaro, Renate Weber**

**Draft opinion  
Paragraph 3**

*Draft opinion*

3. Deplores the cuts proposed by the Commission in the programmes for preventing and fighting crime **and terrorism**, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering;

*Amendment*

3. Deplores the cuts proposed by the Commission in the programmes for preventing and fighting crime, considering the importance of this area for the EU as proven by the recent setting-up of the Special Committee on Organised Crime, Corruption and Money Laundering;

Or. en

**Amendment 11  
Antigoni Papadopoulou**

**Draft opinion  
Paragraph 3 a (new)**

*Draft opinion*

*Amendment*

***3a. Regrets that the draft budget proposed by the Commission for the European Year of Citizens 2013 constitutes the smallest budget ever allocated for a European Year and recommends granting the 2013 European Year sufficient and appropriate funding;***

Or. en

**Amendment 12  
Alexander Alvaro, Renate Weber**

**Draft opinion  
Paragraph 3 a (new)**

*Draft opinion*

*Amendment*

***3a. Considers that a significant share of***

*the available funds in the appropriate budget lines should be allocated to answer the EU's growing cybersecurity needs, making full use of possible synergies of existing programmes;*

Or. en

**Amendment 13**  
**Monika Hohlmeier**

**Draft opinion**  
**Paragraph 3 a (new)**

*Draft opinion*

*Amendment*

*3a. Underlines the fact that the fight against cybercrime is one of the major priorities of the EU's Internal Security Strategy; insists that an enhanced fight against cybercrime at Union level via the upcoming European Cybercrime Centre (EC3) requires adequate funding and that the EC3's tasks as identified by the Commission cannot be carried out with Europol's current human and financial resources; deplures, in this context, the cuts proposed by the Commission for Europol;*

Or. en

**Amendment 14**  
**Sylvie Guillaume, Kinga Göncz**

**Draft opinion**  
**Paragraph 4**

*Draft opinion*

*Amendment*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme; deeply regrets, however, *the*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme; deeply regrets, however, *the*

*fact that the amounts foreseen in the financial programming for 2007-2013 are maintained only for the Refugee Fund;*

*imbalance between the different funds, priority being given to the External Border Fund and the European Return Fund; stresses that a balanced share of financial resources should be allocated to the Refugee Fund and the Integration Fund;*

Or. en

**Amendment 15**  
**Franziska Keller**

**Draft opinion**  
**Paragraph 4**

*Draft opinion*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme; deeply regrets, however, the fact that *the amounts* foreseen in the financial programming for 2007-2013 *are maintained only for the Refugee Fund;*

*Amendment*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme; deeply regrets, however, the fact that *the amount* foreseen in the financial programming for 2007-2013 *for the Integration Fund is reduced;*

Or. en

**Amendment 16**  
**Monika Hohlmeier**

**Draft opinion**  
**Paragraph 4**

*Draft opinion*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme; deeply regrets, however, the fact that the amounts foreseen in the financial programming for 2007-2013 are maintained only for the Refugee Fund;

*Amendment*

4. Welcomes the budget increase for the four funds under the Solidarity and Management of Migration Flows programme *in comparison to the 2012 budget;* deeply regrets, however, the fact that the amounts foreseen in the financial programming for 2007-2013 are maintained only for the Refugee Fund;

**Amendment 17**  
**Simon Busuttil**

**Draft opinion**  
**Paragraph 4 a (new)**

*Draft opinion*

*Amendment*

***4a. Notes that sufficient financial resources should be made available for the purpose of intra-EU relocation of migrants, on the basis of solidarity with Member States which face disproportionate migratory pressures due to their geographical location;***

Or. en

**Amendment 18**  
**Alexander Alvaro, Renate Weber**

**Draft opinion**  
**Paragraph 4 a (new)**

*Draft opinion*

*Amendment*

***4a. Considers it necessary to put into reserve:***

- a) substantial parts of SIS II, until proof is received that the increase in funds is wholly justified,***
- b) a part of the staff related budget until the legal proposal for the legal and technical framework for the extraction of financial transaction data on EU territory has been presented and all elements of the TFTP Agreement have been implemented according to its provisions and***
- c) a positive reserve in the programme for Prevention of and fight against crime, in order to support actions to coordinate***

*better the efforts on cybercrime between the different Agencies, including ENISA;*

Or. en

**Amendment 19**  
**Monika Hohlmeier**

**Draft opinion**  
**Paragraph 4 a (new)**

*Draft opinion*

*Amendment*

*4a. Takes note of the significant increase in commitments and comparatively low level of payments for SIS II; points out that, as of 2013, SIS II will be managed by the IT Agency and should therefore be mostly covered under the Agency's budget; recommends that a substantial share of the budget for SIS II should be kept in reserve until operational progress and compliance with the financial planning have been proven;*

Or. en

**Amendment 20**  
**Marian-Jean Marinescu**

**Draft opinion**  
**Paragraph 4 a (new)**

*Draft opinion*

*Amendment*

*4a. Welcomes the budget increase for the IT Agency which will take over the existing systems (Eurodac, VIS and SIS II); underlines the importance of ensuring through the IT Agency the coordination between all existing EU IT systems and the development of integrated border management;*

**Amendment 21**  
**Franziska Keller**

**Draft opinion**  
**Paragraph 4 a (new)**

*Draft opinion*

*Amendment*

***4a. Asks the Commission to justify the further increased financial needs for SIS II and inquires when it will finally be operational;***

Or. en

**Amendment 22**  
**Alexander Alvaro, Renate Weber**

**Draft opinion**  
**Paragraph 5**

*Draft opinion*

*Amendment*

5. Insists that the Agencies should, on the basis of their outputs and results, receive appropriate funding and be allocated the necessary staff for carrying out their activities;

Insists that the Agencies should, on the basis of their outputs and results, receive appropriate funding and be allocated the necessary staff for carrying out their activities; ***considers that significant synergies and administrative savings could be achieved if Agencies' mandates and scope were scrutinised and reviewed ahead of the next Multiannual Financial Framework;***

Or. en

**Amendment 23**  
**Timothy Kirkhope**

**Draft opinion**

## Paragraph 5

### *Draft opinion*

5. Insists that the Agencies should, on the basis of their outputs and results, receive appropriate funding and be allocated the necessary staff for carrying out their activities;

### *Amendment*

5. Insists that the Agencies should, on the basis of their outputs and results ***and taking into account the overall situation of public finances in the EU***, receive appropriate funding and be allocated the necessary staff for carrying out their activities;

Or. en

## Amendment 24 Simon Busuttil

### Draft opinion Paragraph 6

### *Draft opinion*

6. Regrets the fact that the Commission has proposed insufficient human and financial resources to ensure the functioning of the EASO;

### *Amendment*

6. Regrets the fact that the Commission has proposed insufficient human and financial resources to ensure the ***continuing development and*** functioning of the EASO; ***notes that EASO will have a crucial role especially in the successful implementation of the Early Warning, Preparedness and Crisis Management Mechanism as envisaged by the Council Conclusions of 8 March 2012 on a Common Framework for genuine and practical solidarity towards Member States facing particular pressures on their asylum systems, including through mixed migration flows;***

Or. en

## Amendment 25 Sylvie Guillaume, Kinga Göncz, Anna Hedh

### Draft opinion

## Paragraph 7

*Draft opinion*

*Amendment*

*7. Considers that, in the light of its new mandate, Frontex should be allocated additional staff;*

*deleted*

Or. en

## Amendment 26 Marian-Jean Marinescu

### Draft opinion Paragraph 7

*Draft opinion*

*Amendment*

7. Considers that, in the light of its new mandate, Frontex should be allocated additional staff;

7. Considers that, in the light of its new mandate, Frontex should be allocated additional staff; ***furthermore, appropriate funding is needed for the Frontex supporting activities, such as training, for the actions in case of emergency situations and for the new European system of border guards;***

Or. en

## Amendment 27 Franziska Keller

### Draft opinion Paragraph 7

*Draft opinion*

*Amendment*

7. Considers that, in the light of its new mandate, Frontex should ***be allocated additional staff;***

7. Considers that, in the light of its new mandate, Frontex should ***appoint a Fundamental Rights officer as soon as possible and any additional budget for new posts should be put in the reserve, until this post is filled;***

**Amendment 28**  
**Simon Busuttil, Jan Mulder**

**Draft opinion**  
**Paragraph 7**

*Draft opinion*

7. Considers that, in the light of its new mandate, Frontex should be allocated additional staff;

*Amendment*

7. Considers that, in the light of *its increased tasks under its new mandate as well as the future implementation of EUROSUR*, Frontex should be allocated additional staff;

**Amendment 29**  
**Marian-Jean Marinescu**

**Draft opinion**  
**Paragraph 7 a (new)**

*Draft opinion*

*Amendment*

*7a. Reiterates the need for funding in case of emergency situations and considers that a response mechanism should be made available quickly and be allocated according to the evolving situations;*

**Amendment 30**  
**Sylvie Guillaume, Kinga Göncz, Anna Hedh**

**Draft opinion**  
**Paragraph 7 a (new)**

*Draft opinion*

*Amendment*

***7a. Insists that specific funding should be allocated for the development of protection-sensitive border controls that fully respect the fundamental rights of migrants and comply with the EU Charter of Fundamental Rights, including in the context of Frontex operations;***

Or. en

**Amendment 31**  
**Sylvie Guillaume**

**Draft opinion**  
**Paragraph 7 b (new)**

*Draft opinion*

*Amendment*

***7b. Welcomes the role of EU funding in fostering solidarity among Member States and with third countries in the area of migration and asylum;***

Or. en