

# EUROOPA PARLAMENT

1999



2004

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*Istungidokument*

LÕPLIK  
**A6-0005/2004**

7 september 2004

## RAPORT

Euroopa Liidu 2004. eelarveaasta paranduseelarve projekti nr 8/2004 kohta  
(11042/2004 - C6-0109/2004 – 2004/2066(BUD))

III eelarveosa – Euroopa Komisjon

Eelarvekomisjon

Raportöör: Jan Mulder

## SISUKORD

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## EUROOPA PARLAMENDI RESOLUTSIOONI ETTEPANEK

**Euroopa Liidu 2004. eelarveaasta paranduseelarve projekti nr 8/2004 kohta, III eelarveosa – Euroopa Komisjon, (11042/2004 – C6-0109/2004 – 2004/2066(BUD))**

*Euroopa Parlament,*

- võttes arvesse EÜ asutamislepingu artiklit 272 ja Euratomi asutamislepingu artiklit 177;
  - võttes arvesse nõukogu määrust (EÜ, Euratom) nr 1605/2002, 25. juuni 2002, mis käsitleb Euroopa ühenduste üldeelarve suhtes kohaldatavat finantsmäärust<sup>1</sup>, eriti selle artikleid 37 ja 38;
  - võttes arvesse Euroopa Liidu 2004. eelarveaasta üldeelarvet, mis võeti lõplikult vastu 18. detsembril 2003<sup>2</sup> ning mida kohandati seoses Euroopa Liidu laienemisega<sup>3</sup>
  - võttes arvesse 6. mail 1999 Euroopa Parlamendi, nõukogu ja Euroopa Komisjoni vahel sõlmitud institutsioonidevahelist kokkulepet eelarvedistsipliini ja eelarvemenetluse parandamise kohta<sup>4</sup>;
  - võttes arvesse nõukogu 29. septembri 2000. a otsust 2000/597/EÜ, Euratom Euroopa Ühenduste omavahendite süsteemi kohta<sup>5</sup>;
  - võttes arvesse Euroopa Liidu 2004 eelarveaasta esialgset paranduseelarve projekti nr 8/2004, mida Euroopa Komisjon esitles 28. mail 2004 (SEC(2004) 0675);
  - võttes arvesse Euroopa Liidu 2004 eelarveaasta paranduseelarve projekti nr 8/2004, mille nõukogu koostas 16. juulil 2004 (11042/2004 - C6-0109/2004);
  - võttes arvesse kodukorra artiklit 69 ja IV lisa;
  - võttes arvesse eelarvekomisjoni raportit (A6-0005/2004);
- A. arvestades, et paranduseelarve projekt nr 8/2004 puudutab eelarve tulude osa ning sisaldab mitmeid elemente, mis mõjutavad liikmesriikide osamaksete suurst ühenduse omavahenditesse;
- B. arvestades, et need elemendid puudutavad garantiifondi välismeeetmete 2003. aasta ülejäägi tagasimakseid, samuti tollimaksude, käibemaksumäära ja rahvamajanduse kogutulu prognoosi iga-aastasi parandusi ning UK kohustuste vähendamise rahastamiseks osamaksete vormilist ümberarvestamist;
- C. arvestades, et Euroopa Komisjon esitab vastavalt nõukogu otsusele 2000/597/EÜ,

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<sup>1</sup> EÜT L 248, 16.9.2002, lk 1.

<sup>2</sup> ELT L 53, 23.2.2004.

<sup>3</sup> ELT C 105, 30.4.2004.

<sup>4</sup> EÜT C 172, 18.6.1999, lk 1. – otsusega 2003/429/EÜ (ELT L 147, 14.6.2003, lk 25) muudetud kokkulepe

<sup>5</sup> EÜT L 253, 7.10.2000, lk 42.

Euratom, 2004. aasta suveks omavahendite raporti, ning esitab asjakohased ettepanekud üldise paranduskorra kohta;

1. kiidab heaks nõukogu paranduseelarve projekti nr 8/2004;
2. teeb oma presidendile ülesandeks edastada käesolev resolutsioon nõukogule ja Euroopa Komisjonile.

## **EXPLANATORY STATEMENT**

### ***Introduction***

Draft amending budget No 8/2004 covers the following points:

- The revision of the forecasts of agricultural duties, customs duties, VAT bases and GNI and the budgeting of the UK corrections as well as their financing.
- In addition to the revision of the forecasts of own resources, this DAB enters the repayment of the surplus from the Guarantee Fund for external measures related to 2003 in accordance with Article 7 of Council Decision 2000/597 on the system of the European Communities' own resources. This amounts to EUR 223 160 000.

### ***The revision of forecasts***

As compared to the forecasts, the 4 aggregates subject to revision in the present DAB are revised as follows:

- 1) Total EU-25 agricultural duties for 2004 are now forecast at EUR 865,1 million (after deduction of 25 % in collection costs), which represents an increase by +0.71 % relative to the forecast of EUR 859 million.
- 2) Total EU-25 customs duties for 2004 are now forecast at EUR 9 981,8 million (after deduction of 25 % in collection costs), which represents a decrease by -1.7 % relative to the forecast of EUR 10 154,9 million.
- 3) The EU-25 uncapped VAT base at current market prices is forecast to amount to EUR 46 713 million in 2004 at a 1 % rate, which represents an increase of +0.9 % compared to the initial EUR 46 301,4 million.
- 4) The EU-25 GNI at current market prices is forecast to amount to EUR 98 980,9 million in 2004 at a 1 % rate, which represents a decrease by -0.9 % compared to the EUR 99 890,9 million originally forecast.

### ***The UK rebate***

The correction of budgetary imbalances in favour of the UK to be budgeted in the present DAB concerns two years, 2000 and 2003: Firstly, it is proposed that the 2003 correction, previously entered in the initial budget 2004, be updated. Furthermore, the result of the final calculation of the 2000 correction and its financing is also budgeted in this DAB.

As the UK correction of a certain year is to be financed in the following year, all 25 Member States participate in the financing of the 2003 correction. The financing of the 2000 correction does, on the other hand, only concern the 15 countries that were Member States in 2001.

2003: The current estimate does differ significantly from the estimate of the 2003 correction entered in the budget 2004. It is approximately EUR 731,8 million higher than the previously budgeted amount. An update of the 2003 correction, to be inserted in the present DAB, is therefore proposed.

2000: The result of the final calculation of the correction for 2000 amounts to

EUR 4 132 577 623, i.e. a decrease of EUR 293 991 119 as compared to the previously budgeted amount in AB 3/2001.

The total amount of the UK corrections budgeted in the present DAB 8/2004 is the sum of:

- The total amount of the revised estimate for the 2003 correction (EUR 5 391 559 038, in replacement of the EUR 4 659 749 907 budgeted in 2004) and
- the difference between the final amount of the 2000 correction and the amount previously budgeted (in the SAB 3/2001).

The amount to be entered in the present DAB is therefore equal to EUR 5 097 567 919 = EUR 5 391 559 038 + (- EUR 293 991 119).

### ***Financing by Member State in 2004***

Draft amending budget No 7/2004 already aims at entering as revenue for 2004 the final surplus of EUR 5 470 million of the budget year 2003. If adopted, the Member States' contributions are decreased accordingly.

Following these complex calculations and revisions, it is of interest to summarise the overall financing of the EU budget, broken down per Member State, and showing the differences up to, and including, this Amending budget No 8/2004. The table below gives all figures and is taken from the Commission's explanatory text (SEC(2004)675):

	<b>AB 1/2004 Financing by MS</b>	<b>PDAB 7/2004 Financing by MS</b>	<b>PDAB 8/2004 Financing by MS</b>	<b>PDAB 8/2004 Financing by MS (%)</b>	<b>Difference PDAB 8 vs. PDAB 7/2004</b>	<b>Difference PDAB 8 vs. AB 1/2004</b>
	(1)	(2)	(3)	(4) = (3) in %	(5) = (3) - (2)	(6) = (3) - (1)
<b>BE</b>	3 746 633 291	3 592 492 644	3 734 143 338	4.00 %	141 650 694	-12 489 953
<b>CZ</b>	544 180 062	517 005 093	553 658 570	0.59 %	36 653 477	9 478 508
<b>DK</b>	2 059 502 022	1 953 265 586	1 933 350 558	2.07 %	-19 915 028	-126 151 464
<b>DE</b>	21 862 157 382	20 673 315 915	20 477 217 068	21.95 %	-196 098 847	-1 384 940 314
<b>EE</b>	57 103 718	54 335 346	57 682 994	0.06 %	3 347 648	579 276
<b>EL</b>	1 737 153 959	1 648 712 733	1 689 325 589	1.81 %	40 612 856	-47 828 370
<b>ES</b>	8 196 835 735	7 781 068 653	8 077 038 039	8.66 %	295 969 386	-119 797 696
<b>FR</b>	16 789 029 661	15 906 825 633	15 941 680 589	17.09 %	34 854 956	-847 349 072
<b>IE</b>	1 265 596 215	1 201 207 761	1 205 526 218	1.29 %	4 318 457	-60 069 997
<b>IT</b>	13 664 366 165	12 935 536 635	13 208 025 402	14.16 %	272 488 767	-456 340 763
<b>CY</b>	89 217 635	84 835 926	84 550 436	0.09 %	-285 490	-4 667 199
<b>LV</b>	66 864 257	63 382 758	64 579 847	0.07 %	1 197 089	-2 284 410
<b>LT</b>	125 870 309	119 910 611	125 454 445	0.13 %	5 543 834	-415 864
<b>LU</b>	218 035 105	206 638 258	218 354 843	0.23 %	11 716 585	319 738
<b>HU</b>	559 899 012	533 579 968	548 711 285	0.59 %	15 131 317	-11 187 727
<b>MT</b>	34 657 146	33 060 852	33 469 206	0.04 %	408 354	-1 187 940
<b>NL</b>	5 455 232 508	5 198 545 914	5 120 425 047	5.49 %	-78 120 867	-334 807 461
<b>AT</b>	2 213 930 520	2 091 147 956	2 098 850 690	2.25 %	7 702 734	-115 079 830
<b>PL</b>	1 344 201 846	1 275 133 727	1 239 542 057	1.33 %	-35 591 670	-104 659 789
<b>PT</b>	1 439 237 572	1 365 306 164	1 326 825 420	1.42 %	-38 480 744	-112 412 152
<b>SI</b>	190 863 480	181 113 733	176 601 415	0.19 %	-4 512 318	-14 262 065
<b>SK</b>	239 926 878	228 122 139	223 430 208	0.24 %	-4 691 931	-16 496 670
<b>FI</b>	1 488 720 549	1 408 095 670	1 420 210 787	1.52 %	12 115 117	-68 509 762
<b>SE</b>	2 684 146 933	2 536 489 343	2 604 459 430	2.79 %	67 970 087	-79 687 503
<b>UK</b>	12 845 366 179	11 930 558 555	11 133 414 092	11.93 %	-797 144 463	-1 711 952 087
<b>Total EU-25</b>	<b>98 918 728 139</b>	<b>93 519 687 573</b>	<b>93 296 527 573</b>	<b>100.00 %</b>	<b>-223 160 000</b>	<b>-5 622 200 566</b>

## *Appreciation*

It should be noted that the contents of this Amending budget are of a technical nature and do not really prompt any specific action from the Parliament's side. The rapporteur would therefore suggest to approve the Council's document without amendments and thus conclude the procedure in first reading.

However, on this occasion and in the face of a budgetary correction for only one Member State amounting to nearly EUR 5 400 million in 2003, the rapporteur would also like to stress that the current system of correction of budgetary imbalances shows an unacceptable bias in favour of one Member State.

The Council's Own Resources Decision currently in force<sup>1</sup> contains a review clause (Art. 9) according to which

*The Commission shall undertake, before 1 January 2006, a general review of the own resources system, accompanied, if necessary, by appropriate proposals, in the light of all relevant factors, including the effects of enlargement on the financing of the budget, the possibility of modifying the structure of the own resources by creating new autonomous own resources and the correction of budgetary imbalances granted to the United Kingdom as well as the granting to Austria, Germany, the Netherlands and Sweden of the reduction pursuant to Article 5(1).*

In its Communication "Building our common future. Policy changes and Budgetary means of the Enlarged Union 2007-2013"<sup>2</sup> the Commission has already stated its intention to propose the introduction of "a generalised correction mechanism, which will both correct a budgetary burden which is excessive in relation to [a Member State's] relative prosperity and prevent the volume of the mechanism from becoming excessive". Both, a Communication on Own Resources and a proposal for a Council Decision on a generalised correction mechanism are planned to be adopted by the Commission on 14 July 2004.

Your rapporteur is certainly in favour of such a generalised correction mechanism replacing the existing one. He hopes that the Commission's proposals for a new own resources system will indeed "aim at a fair treatment of Member States which have a similar capacity to contribute to the EU budget".

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<sup>1</sup> Council Decision (EC, Euratom) No 597/2000 of 29 September 2000 on the system of the European Communities' own resources, OJ L 253, 7.10.2000.

<sup>2</sup> COM (2004) 101

## MENETLUS

<b>Pealkiri</b>	Euroopa Liidu paranduseelarve nr 8/2004 projekt 2004. rahandusaastaks, III eelarveosa – Euroopa Komisjon	
<b>Viited</b>	11042/2004 – C6-0109/2004 – 2004/2066(BUD)	
<b>Õiguslik alus</b>	EÜ asutamislepingu artikkel 272 ja Euratom'i asutamislepingu artikkel 177	
<b>Menetlusalus</b>	Artikkel 69 ja IV lisa	
<b>Vastutav komisjon</b> istungil teadaandmise kuupäev	BUDG 13.9.2004	
<b>Nõuandev komisjon/nõuandvad komisjonid</b> istungil teadaandmise kuupäev		
<b>Raportöör:</b> nimetamise kuupäev	<b>Jan Mulder</b> 2.12.2002	
<b>Aseraportöör:</b>		
<b>Esialgne paranduseelarve projekt</b> Euroopa Komisjoni esitatud kuupäev	Nr 8/2004 – SEC(2004)0675  28.5.2004	
<b>Nõukogu koostatud paranduseelarve projekti kuupäev</b>	16.7.2004	
<b>Nõukogu poolt paranduseelarve projekti edastamise kuupäev</b>	2.8.2004	
<b>Arutamine komisjonis</b>	2.9.2004	
<b>Vastuvõtmise kuupäev</b>	2.9.2004	
<b>Lõpphääletuse tulemused</b>	poolt: 24 vastu: - ei hääletanud: 2	
<b>Lõpphääletuse ajal kohal olnud liikmed</b>	Reimer Böge, Simon Busuttil, Brigitte Douay, Hynek Fajmon, Markus Ferber, Salvador Garriga Polledo, Neena Gill, Louis Grech, Nathalie Griesbeck, Catherine Guy-Quint, Anne Elisabet Jensen, Sergej Kozlik, Wiesław Stefan Kuc, Alain Lamassoure, Janusz Lewandowski, Vladimír Maňka, Mario Mauro, Jan Mulder, Giovanni Pittella, Antonis Samaras, Yannick Vaugrenard, Kyösti Tapio Virrankoski, Ralf Walter, Marilisa Xenogiannakopoulou.	
<b>Lõpphääletuse ajal kohal olnud asendusliikmed</b>	Kathalijne Maria Buitenweg, José Albino Silva Peneda	
<b>Lõpphääletuse ajal kohal olnud asendusliikmed (art 178 lg 2)</b>		
<b>Esitamise kuupäev – A6</b>	7.9.2004	A6-0005/2004
<b>Märkused</b>		