

8.11.2018

A8-0358/91

**Amendment 91**

**Miguel Viegas, João Ferreira, João Pimenta Lopes**

on behalf of the GUE/NGL Group

**Report**

**A8-0358/2018**

**Jan Olbrycht, Isabelle Thomas, Janusz Lewandowski, Gérard Deprez**

Interim report on the Multiannual Financial Framework 2021-2027 – Parliament's position with a view to an agreement (2018/0166R(APP))

**Motion for a resolution**

Proposal for a regulation

Annex

Text proposed by the Commission

ANNEX

Multiannual Financial Framework table

(EUR million – 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
1. <b>Single Market, Innovation and Digital</b>	<b>23 955</b>	<b>23 918</b>	<b>24 203</b>	<b>23 624</b>	<b>23 505</b>	<b>23 644</b>	<b>23 454</b>	<b>166 303</b>
2. Cohesion <b>and Values</b>	<b>51 444</b>	<b>54 171</b>	<b>56 062</b>	<b>56 600</b>	<b>57 148</b>	<b>59 200</b>	<b>57 349</b>	<b>391 974</b>
<b>Of which: Economic, social and territorial cohesion</b>	<b>45 597</b>	<b>46 091</b>	<b>46 650</b>	<b>47 212</b>	<b>47 776</b>	<b>48 348</b>	<b>48 968</b>	<b>330 642</b>
3. Natural Resources and Environment	<b>50 323</b>	<b>49 580</b>	<b>48 886</b>	<b>48 097</b>	<b>47 326</b>	<b>46 575</b>	<b>45 836</b>	<b>336 623</b>

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United in diversity

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Of which: Market related expenditure and direct payments	<b>37 976</b>	<b>37 441</b>	<b>36 946</b>	<b>36 346</b>	<b>35 756</b>	<b>35 176</b>	<b>34 606</b>	<b>254 247</b>
4. Migration <i>and Border Management</i>	<b>3 076</b>	<b>4 219</b>	<b>4 414</b>	<b>4 647</b>	<b>4 719</b>	<b>4 846</b>	<b>4 908</b>	<b>30 829</b>
<b>5. Security and Defence</b>	<b>3 154</b>	<b>3 229</b>	<b>3 183</b>	<b>3 281</b>	<b>3 517</b>	<b>3 743</b>	<b>4 216</b>	<b>24 323</b>
6. <i>Neighbourhood and the World</i>	<b>14 765</b>	<b>14 831</b>	<b>15 002</b>	<b>15 290</b>	<b>15 711</b>	<b>16 298</b>	<b>17 032</b>	<b>108 929</b>
7. European Public Administration	<b>10 388</b>	<b>10 518</b>	<b>10 705</b>	<b>10 864</b>	<b>10 910</b>	<b>11 052</b>	<b>11 165</b>	<b>75 602</b>
Of which: Administrative expenditure of the institutions	<b>8 128</b>	<b>8 201</b>	<b>8 330</b>	<b>8 432</b>	<b>8 412</b>	<b>8 493</b>	<b>8 551</b>	<b>58 547</b>
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	<b>157 105</b>	<b>160 466</b>	<b>162 455</b>	<b>162 403</b>	<b>162 836</b>	<b>165 358</b>	<b>163 960</b>	<b>1 134 583</b>
as a percentage of GNI	<b>1,12%</b>	<b>1,13%</b>	<b>1,13%</b>	<b>1,12%</b>	<b>1,11%</b>	<b>1,11%</b>	<b>1,09%</b>	<b>1,11%</b>

<b>TOTAL PAYMENT APPROPRIATIONS</b>	<b>150 168</b>	<b>151 482</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>160 631</b>	<b>1 104 805</b>
as a percentage of GNI	<b>1,07%</b>	<b>1,07%</b>	<b>1,12%</b>	<b>1,10%</b>	<b>1,09%</b>	<b>1,08%</b>	<b>1,07%</b>	<b>1,08%</b>
Margin available	<b>0,22%</b>	<b>0,22%</b>	<b>0,17%</b>	<b>0,19%</b>	<b>0,20%</b>	<b>0,21%</b>	<b>0,22%</b>	<b>0,21%</b>
Own Resources ceiling as a percentage of GNI (*)	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>	<b>1,29%</b>

(\*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.

Amendment

**ANNEX**

**Multiannual Financial Framework table (1)**

(EUR million – 2018 prices)

Commitment appropriations	2021	2022	2023	2024	2025	2026	2027	Total 2021-2027
<b>1. Production, innovation and employment support</b>	...	...	...	...	...	...	...	...
<b>2. Economic, social and territorial cohesion</b>	...	...	...	...	...	...	...	...
3. Natural Resources and Environment (2)	...	...	...	...	...	...	...	...
Of which: Market related expenditure and direct payments	...	...	...	...	...	...	...	...
4. Migration	...	...	...	...	...	...	...	...
6. <b>Development cooperation</b>	...	...	...	...	...	...	...	...
7. European Public Administration	...	...	...	...	...	...	...	...
Of which: Administrative expenditure of the institutions	...	...	...	...	...	...	...	...
<b>TOTAL COMMITMENT APPROPRIATIONS</b>	...	...	...	...	...	...	...	...
as a percentage of GNI	...	...	...	...	...	...	...	...
<b>TOTAL PAYMENT APPROPRIATIONS</b>	...	...	...	...	...	...	...	...
as a percentage of GNI	...	...	...	...	...	...	...	...
Margin available	...	...	...	...	...	...	...	...
Own Resources ceiling as a percentage of GNI (*)	...	...	...	...	...	...	...	...

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(\*)These percentages are without prejudice to the ceiling set out in the Own Resources Decision in force.

**(1) The Multiannual Financial Framework does not fund any militar expense, nor expenses related to security and defense, including in what does respect to R&D**

**(2) The sum of “Economic, social and territorial cohesion” and “Natural Resources and Environment” budget lines shall represent, at least, 45% of global appropriations.**

Or. enJustification

*The appropriations proposed are extremely exiguous and insufficient to guarantee the principle of economic, social and territorial cohesion. Therefore, and by safeguarding the European Parliament role, it is proposed a global reconsideration of the figures, as well as its substantial increase, speacially in what does respect to the title “Economic, social and territorial cohesion”.*