



**2017/2044(BUD)**

29.8.2017

# **BUDGET AMENDMENTS**

2018 Budget  
(2017/2044(BUD))

Committee on Civil Liberties, Justice and Home Affairs

Rapporteur:                      Petr Ježek

AB

## Draft amendment 562

=== LIBE/6024 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

### SECTION III — COMMISSION

#### Article 09 02 03 — European Union Agency for Network and Information Security (ENISA)

##### Amend figures as follows:

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03	10 242 000	10 242 000	10 490 564	10 490 564	10 490 564	10 490 564	1 500 000	1 500 000	11 990 564	11 990 564
Reserve										
Total	10 242 000	10 242 000	10 490 564	10 490 564	10 490 564	10 490 564	1 500 000	1 500 000	11 990 564	11 990 564

##### Justification:

An increase of budget by 1,5 million euros to ENISA is important in order to have the sufficient resources to protect the EU citizens in the cyber security domain and prevent and fight cybercrime.. The investment in cyber security is essential for the Union in general and particular for the development of the Digital Single Market, Security and EU Charter of Fundamental Rights of the EU citizens.

## Draft amendment 563

=== LIBE/6021 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

### SECTION III — COMMISSION

#### Add: 15 04 77 16

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 77 16							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

##### Heading:

*Preparatory action — PublicAccess.eu: Online platform for the pro-active publication of EU Institutions unclassified documents*

##### Remarks:

Add following text:

*The Publication's Office's activities under the current Pilot Project have been successful in enabling an experiment of more comprehensive and user-friendly access to unclassified documents from EU-institutions, in supporting the pro-active publication of unclassified documents and tackling fragmentation of documents scattered across numerous repositories. These activities have the long term goals of, firstly, bringing more documents related to the legislative process into EUR-Lex in order to increase the transparency of decision-making in EU-institutions. The second long term goal is to create a user-friendly infrastructure for integrated access to all types of documents from EU-institutions, including internal administrative ones, via a single entry point, in order to increase the openness of the EU-institutions. The third goal is to facilitate more unclassified documents proactively by promoting best IT-practices across institutions.*

*The former pilot project has delivered valuable outputs. The proposed Preparatory Action should include, and build on, an assessment of the implementation in a longer term perspective to avoid overlaps with exiting tools/platforms and on-going projects. This is particularly the case in the context of the creation*

*of a Joint Legislative Database as foreseen in the Inter-institutional Agreement on Better Law-Making. The assessment should take into account decisions to be taken at inter-institutional level for the creation of this database/portal, and determine how the follow-up could bring added-value to the project.*

**Legal basis:**

Add following text:

*Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

In its resolution of 13 April 2016 on public access to documents (Rule 104(7)) for the years 2011-2013, the European Parliament urged the EU institutions, bodies, offices and agencies to develop further a more proactive approach on transparency by proactively disclosing as many of their documents as possible by means of easy-to-use interfaces and search systems, building on the pilot project for the online platform for the proactive publication of EU institutions documents, and for harmonising search portals.

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**Draft amendment 564**

=== LIBE/6001 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 01 01** — Expenditure relating to officials and temporary staff in the ‘Migration and Home affairs’ policy area

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 01	47 586 028	47 586 028	51 242 241	51 242 241	50 812 180	50 812 180	430 061	430 061	51 242 241	51 242 241
Reserve										
Total	47 586 028	47 586 028	51 242 241	51 242 241	50 812 180	50 812 180	430 061	430 061	51 242 241	51 242 241

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 565**

=== LIBE/6002 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 01 02 01** — External personnel

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 02 01	2 762 068	2 762 068	3 282 600	3 282 600	3 168 183	3 168 183	114 417	114 417	3 282 600	3 282 600
Reserve										
Total	2 762 068	2 762 068	3 282 600	3 282 600	3 168 183	3 168 183	114 417	114 417	3 282 600	3 282 600

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 566**

==== LIBE/6003 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 01 02 11** — Other management expenditure

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 02 11	2 516 764	2 516 764	2 578 173	2 578 173	2 526 436	2 526 436	51 737	51 737	2 578 173	2 578 173
Reserve										
Total	2 516 764	2 516 764	2 578 173	2 578 173	2 526 436	2 526 436	51 737	51 737	2 578 173	2 578 173

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 6012**

==== LIBE/6012 ====

Tabled by Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 01** — Support of border management and a common visa policy to facilitate legitimate travel

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	403 680 352	364 282 173	503 806 000	290 460 323	503 806 000	290 460 323		43 821 850	503 806 000	334 282 173
Reserve										
Total	403 680 352	364 282 173	503 806 000	290 460 323	503 806 000	290 460 323		43 821 850	503 806 000	334 282 173

**Justification:**

In the rapporteur's view, the deductions in PA under the ISF have not been sufficiently justified by the Commission. As we see an increase in CA for 2018, the rapporteur would request that the PA are increased in order to ensure commitments can be fulfilled.

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**Draft amendment 6036**

==== LIBE/6036 ====

Tabled by Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 01** — Support of border management and a common visa policy to facilitate legitimate travel

**Amend figures and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	403 680 352	364 282 173	503 806 000	290 460 323	503 806 000	290 460 323	-50 000 000		453 806 000	290 460 323
Reserve										
Total	403 680 352	364 282 173	503 806 000	290 460 323	503 806 000	290 460 323	-50 000 000		453 806 000	290 460 323

**Remarks:**

After paragraph:

Any revenue from the contributions of Iceland, Norway, ..... (e) of Article 21(2) of the Financial Regulation.

Add following text:

*The increase in commitments to this budget line has not been adequately justified by the Commission. In particular, the existence of a new separate budget line for the soon to be adopted Entry-Exit System with commitments provided for, and the significant increase in the budget of the European Border and Coast Guard Agency, make this budgetary increase in commitments even less justifiable at a time when all other budget lines under this Heading are being reduced. Accordingly, approximately half of the proposed additional commitments have been transferred to new budget line 18 03 01 04 for enhancing solidarity and responsibility sharing to ensure sufficient resources are available for relocations from Italy and/or Greece for 2018.*

**Justification:**

The increase in commitments to this budget line has not been adequately justified by the Commission (refer to the remark section for additional justification)

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**Draft amendment 567**

=== LIBE/6013 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 02** — Prevention and fight against cross-border organised crime and better management of security-related risks and crisis

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 02	292 374 838	162 872 986	153 679 988	143 473 644	153 679 988	143 473 644	30 000 000	19 399 342	183 679 988	162 872 986
Reserve										
Total	292 374 838	162 872 986	153 679 988	143 473 644	153 679 988	143 473 644	30 000 000	19 399 342	183 679 988	162 872 986

**Justification:**

In the rapporteur’s view, the deductions in CA and PA under this line have not been fully justified by the Commission. Sufficient resources must be available to deal with cross-border crime and security-related risks and crisis. This is particularly important given the unpredictable nature of security-related crises in the EU in recent years.

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**Draft amendment 6048**

=== LIBE/6048 ===

Tabled by Barbara Kudrycka, Tomáš Zdechovský, Carlos Coelho, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 02** — Prevention and fight against cross-border organised crime and better management of security-related risks and crisis

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 02	292 374 838	162 872 986	153 679 988	143 473 644	153 679 988	143 473 644	80 000 000	75 000 000	233 679 988	218 473 644
Reserve										
Total	292 374 838	162 872 986	153 679 988	143 473 644	153 679 988	143 473 644	80 000 000	75 000 000	233 679 988	218 473 644

**Justification:**

The significant budget reduction is not justified in light of the continued security threat in the EU. Moreover, sufficient funding is necessary to fight cross-border organised and serious crime.

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**Draft amendment 6026**

=== LIBE/6026 ===

Tabled by Josep-Maria Terricabras, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 03** — Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 03	p.m.	p.m.	60 000 000	44 800 000	60 000 000	44 800 000	-60 000 000	-44 800 000	p.m.	p.m.
Reserve	40 000 000	28 000 000								
Total	40 000 000	28 000 000	60 000 000	44 800 000	60 000 000	44 800 000	-60 000 000	-44 800 000	p.m.	p.m.

**Justification:**

Both the EES and ETIAS have failed to demonstrate their cost-effectiveness, proportionality and practical feasibility and also raise severe data protection concerns. For that reason, the amount deducted from this budget line should be shifted to budget line 18 03 01 01 to strengthen the common European asylum system and enhance solidarity and responsibility-sharing between the Member States.

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**Draft amendment 6032**

=== LIBE/6032 ===

Tabled by Marina Albiol Guzmán, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 02 01 03** — Establishing an Entry/Exit System (EES) and a European Travel Information and Authorisation System (ETIAS)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 03	p.m.	p.m.	60 000 000	44 800 000	60 000 000	44 800 000	-60 000 000	-44 800 000	p.m.	p.m.
Reserve	40 000 000	28 000 000								
Total	40 000 000	28 000 000	60 000 000	44 800 000	60 000 000	44 800 000	-60 000 000	-44 800 000	p.m.	p.m.

**Justification:**

Both the Entry/Exit Systems and ETIAS are systems that are complex, costly and dangerous to fundamental rights and freedoms that our group is opposed to. We would reallocate this money to developing legal ways for migration as well as supporting proactive SAR operation, both issues that have been completely neglected by the Commission and the Council.

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**Draft amendment 6034**

=== LIBE/6034 ===

Tabled by Marina Albiol Guzmán, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 02 01 04**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04							100 000 000	100 000 000	100 000 000	100 000 000
Reserve										
Total							100 000 000	100 000 000	100 000 000	100 000 000

**Heading:**

*Support for search and rescue operations*

**Remarks:**

Add following text:

*This appropriation is intended to support proactive search and rescue operations to be carried out in the Mediterranean.*

**Justification:**

The increasing number of deaths in the Mediterranean since the end of Mare Nostrum proves the urgent need to financially support proactive Search and Rescue operations. EU financial assistance would then be directed to MS in need of financial assistance because of incidents occurring in their SAR zone or nearby, but could also be directed to Member States that would be willing to participate in a joint effort to save lives in the Mediterranean putting boats at disposal for the sole purpose of SAR. NGOs could also be beneficiary of this fund.

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**Draft amendment 568**

=== LIBE/6037 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 02 01 04**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

**Heading:**

*EU Search and Rescue Fund*

**Remarks:**

Add following text:



*This appropriation is intended to support Member States in their obligations under international maritime law to render assistance to persons in distress, notably in search and rescue situations (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(5) - Objectives).*

*The Commission should present a legislative proposal to set up an EU Search and Rescue Fund. Given the current challenges faced in the Mediterranean and the difficulties caused by the multiplicity of actors involved in search and rescue activities, the European Union must do more to show solidarity with those Member States obliged under international law to carry out search and rescue operations at sea, in particular in the Mediterranean. It is more appropriate to create such a fund than to increase, on an ad-hoc and non-transparent manner the appropriations made available to the European Border and Coast Guard Agency. The operations reimbursed through the fund could also cover a broader range of operations than those carried out by the EBCGA.*

**Justification:**

The Commission should present a legislative proposal to set up an EU Search and Rescue Fund. The operations reimbursed through the fund could also cover a broader range of operations than those carried out by the EBCGA (refer to the remark section for additional justification)

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**Draft amendment 6033**

=== LIBE/6033 ===

Tabled by Marina Albiol Guzmán, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 02 03** — European Border and Coast Guard Agency (Frontex)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	281 267 000	281 267 000	292 320 808	292 320 808	292 320 808	292 320 808	-292 320 808	-292 320 808	p.m.	p.m.
Reserve										
Total	281 267 000	281 267 000	292 320 808	292 320 808	292 320 808	292 320 808	-292 320 808	-292 320 808	p.m.	p.m.

**Justification:**

Given the rising number of deaths at sea, we believe FRONTEX budget should be allocated to a Fund for supporting proactive Search and Rescue operations in the Mediterranean and to supporting legal ways to come to Europe.

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**Draft amendment 569**

=== LIBE/6018 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 02 04** — European Union Agency for Law Enforcement Cooperation (Europol)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	5 650 000	5 650 000	122 337 271	122 337 271
Reserve										
Total	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	5 650 000	5 650 000	122 337 271	122 337 271

**Justification:**

The increase is for extra staff to reinforce Europol's action in hotspots, to strengthen the units on combatting international terrorism and crime and to create a new operating unit called Europol operating unit for missing children. This operating unit shall be in charge of collecting, storing, processing, analysing and exchanging data on child victims of trafficking. It shall support Member States' action to prevent, detect or investigate child trafficking, labour or sexual exploitation.

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**Draft amendment 6043**

=== LIBE/6043 ===

Tabled by Tomáš Zdechovský, Barbara Matera, Agustín Díaz de Mera García Consuegra, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 02 04** — European Union Agency for Law Enforcement Cooperation (Europol)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	9 300 000	9 300 000	125 987 271	125 987 271
Reserve										
Total	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	9 300 000	9 300 000	125 987 271	125 987 271

**Justification:**

The position of Europol and its role in the Security Union calls for a comprehensive review of the agency's overall needs in the human resources as well as budget itself. In order to be able to perform the tasks, Europol needs to be reinforced with an appropriate level of staff.

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**Draft amendment 6045**

=== LIBE/6045 ===

Tabled by Barbara Kudrycka, Carlos Coelho, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 02 04** — European Union Agency for Law Enforcement Cooperation (Europol)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	10 000 000	10 000 000	126 687 271	126 687 271
Reserve										
Total	113 726 613	113 726 613	116 687 271	116 687 271	116 687 271	116 687 271	10 000 000	10 000 000	126 687 271	126 687 271

**Justification:**

The lack of additional budget puts at risk ICT investments in key areas for the support of Member States and the Strategic Housing Project. Additionally, the Guest Officers costs - so far funded by EU grants - will not be able to be financed by the budget.

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**Draft amendment 570**

=== LIBE/6047 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 02 05** — European Union Agency for Law Enforcement Training (CEPOL)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 05	8 721 000	8 721 000	8 664 161	8 664 161	8 664 161	8 664 161	100 000	100 000	8 764 161	8 764 161
Reserve										
Total	8 721 000	8 721 000	8 664 161	8 664 161	8 664 161	8 664 161	100 000	100 000	8 764 161	8 764 161

**Justification:**

100 000 EUR is requested to cover the cost of the proposed 3 additional staff members.

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**Draft amendment 571**

==== LIBE/6025 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 02 77 03**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77 03							2 000 000	1 200 000	2 000 000	1 200 000
Reserve										
Total							2 000 000	1 200 000	2 000 000	1 200 000

**Heading:**

*Pilot project —Victims of Terrorism Response Coordination Centre*

**Remarks:**

Add following text:

*Recent terrorist attacks both in Europe and around the world have had a devastating impact on the victims. Governments and support organisations alike are struggling to provide an effective response which ensures that the specific needs of victims of terrorism are met immediately after an attack and in the longer term. The situation is particularly severe for foreign victims returning to their home countries.*

*Difficulties in knowledge and skills development, co-ordination of responses and incorporation of victim oriented approaches in emergency response infrastructures all contribute to weak support mechanisms.*

*This budget-line aims to overcome these barriers by bringing together key operational experts, victim advocates and organisations from around Europe to identify key priorities and issues for victims of terrorism and deliver co-ordinated support for victims of terrorism across borders.*

*The centre would*

- bring together research, knowledge and skills from around the world to develop modern support mechanisms and ensure that the EU's future policies have a sound evidence base taken from worldwide best practices(information, compensation, support),*

- develop training for support personnel, coordination of repatriation issues,*

- develop deployment and co-ordination strategies for support in the aftermath of a terrorist attack and bring together subject matter experts to ensure a victim oriented approach is applied in emergency response frameworks throughout Europe,*

- develop information and information provision mechanisms for victims of terrorism,
- support the use of technologies to assist victims and establish psychosocial help

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

The EP Resolution of 11/02/15 on anti-terrorism measures stresses that an essential dimension of the fight against terrorism must be the inclusion of policies to protect and support the victims and their families. EU Directive 2012/29 highlights the need for specialist support for victims of terrorism.

Further attacks in Europe are expected whilst national response mechanisms are insufficient. The Centre would increase Europe’s preparedness for and resilience to an attack, create a higher and more consistent standard of victim response and provide leadership around the world.

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**Draft amendment 572**

==== LIBE/6027 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 02 77 03**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77 03							2 500 000	2 500 000	2 500 000	2 500 000
Reserve										
Total							2 500 000	2 500 000	2 500 000	2 500 000

**Heading:**

*Pilot project —European Observatory on External Borders*

**Remarks:**

Add following text:

*The aim of this pilot project is to set up a European Observatory on External Borders, composed of academic experts, to assess and monitor EU policies on border control and border surveillance. Developing a permanent European academic network in this area would lead to a clear increase in the quality of studies on BIU border policies so far mainly conducted by non-specialised consultancy companies. The specialised Observatory on External Borders would be able to provide up-to-date, objective, reliable and comparable information on EU border policies to European policy makers.*

*Actions of the European Observatory on External Borders:*

- Conducting studies on the implementation of the EU acquis on the management of external borders as well as on its practical application, including aspects such as effectiveness, efficiency and fundamental rights.
- Conducting ex-post or ex-ante impact assessments and studies on EU policies such as the new European Border and Coast Guard, the Entry-Exit System or the proposed ETIAS.
- Cooperating closely with relevant stakeholders, such as Member States authorities, NIGOs, the

*Fundamental Rights Agency, FRONTEX, the European Commission and the European Parliament. .*

*We have seen a clear academic gap in terms of expertise regarding external borders. While there are think tanks or consultancy companies that have been looking partially at some EU border policies, there is no comprehensive, permanent European academic network that is able to respond to calls for independent studies from European institutions or agencies. This has resulted in some studies of low quality by consultancy companies that could demonstrate a European network but are not specialised in this area. On the other hand, existing networks such as the European Migration Network and the Odysseus Network focus on asylum and migration legislation but do not cover EU border policies. The setting up of the European Migration Network could serve as a model for the Observatory on External Borders. It also started as a pilot project.*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

There is a clear need for a European Observatory on External Borders composed of permanent academic experts capable of delivering quality studies and assessments of EU policies in the field of border management. This goes in line with the Better Regulation agenda in order to ensure an evidence-based policy. The Commission pre-assessed this pilot project and rated it C, however the justification "already covered by the EBCG's mandate" completely missed the point and should be re-assessed.

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**Draft amendment 573**

=== LIBE/6030 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 02 77 03**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 77 03							800 000	800 000	800 000	800 000
Reserve										
Total							800 000	800 000	800 000	800 000

**Heading:**

*Pilot project — Joint Investigation Teams for junior police officers*

**Remarks:**

Add following text:

*The aim of this pilot project is to set up a special programme for police officers on the ground, preferably junior and low-graded officers, to participate in Joint Investigation Teams (JITs) in other EU Member States at least once throughout their careers. The JITs could be coordinated through Europol and work on cross border criminal activities and similar crime phenomena across Europe. This would allow junior and low-graded police officers who do not necessarily have experience in collaborating with their counterparts in other Member States to acquire additional experience and observe best practices on how to fight cross-border crime more effectively. The results of this pilot project would be that police officers on the ground exchange information with other police officers in EU Member States more spontaneously.*

*Exchange of information is currently only taking place at higher levels of grade or seniority in some police authorities - this pilot project could streamline the exchange of information across all levels.*

*The relatively low amount in commitments and payments is justified by the fact that this is a pilot project, so it should be started first in a few Member States and allow only a limited number of young police officers to participate in JITs. If the results are promising, more funding could be envisaged in the 2019 Budget before transforming this pilot project in a permanent programme.*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

There is a clear need for a special EU programme for the setting up of JITs at Europol which bring together low graded police officers from different EU member states working on cross border criminal activities and similar crime phenomena across Europe. The programme should allow for police officers in EU member states to be part of at least one JIT during their career, preferably when they are young. This could strengthen information exchanges between police authorities in the future

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**Draft amendment 6000**

=== LIBE/6000 ===

Tabled by Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 01** — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	20 000 000	20 000 000	408 322 974	324 107 137
Reserve										
Total	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	20 000 000	20 000 000	408 322 974	324 107 137

**Justification:**

In the rapporteur’s view, the deductions in CA and PA under this line have not been fully justified by the Commission. Sufficient resources must be available to deal with the continuing pressure on member states from the migratory flow, particularly in light of the increase of arrivals through the central Mediterranean route.

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**Draft amendment 6028**

=== LIBE/6028 ===

Tabled by Josep-Maria Terricabras, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 01** — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	60 000 000	44 800 000	448 322 974	348 907 137
Reserve										
Total	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	60 000 000	44 800 000	448 322 974	348 907 137

**Justification:**

Further strengthening of the common European asylum system and enhancing solidarity and responsibility-sharing between the EU Member States is a key priority. It is therefore crucial that funds are available for relocation of asylum-seekers and resettlement of refugees. The amount increased in this budget line are shifted from budget line 18 02 01 03 (EES and ETIAS).

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**Draft amendment 6031**

=== LIBE/6031 ===

Tabled by Marina Albiol Guzmán, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 01** — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

**Amend figures and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	611 677 026	445 892 863	1 000 000 000	750 000 000
Reserve										
Total	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	611 677 026	445 892 863	1 000 000 000	750 000 000

**Remarks:**

After paragraph:

This appropriation shall also cover urgent and specific needs in the event of an emergency situation.

Add following text:

*Despite the claims by the Commission that allocation for this budget line is no longer needed, we take the opposite view based on NGOs reports that demonstrate across Europe the lack of dignified reception conditions for asylum-seekers, but also the lack of high standards of procedures, including legal aid.*

**Justification:**

A further increase of this budget line seems to be necessary to ensure notably that Member States provide high standards of reception and procedures to all asylum-seekers and refugees across Europe.

Moreover, EU funding should be directed primarily to Member States who either are first arrival States or make the choice to resettle or relocate refugees.

With regards to the amended remarks, adding a gender sensitive approach for migrant women is crucial if we are serious about reaching our international human rights obligations.

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**Draft amendment 6038**

=== LIBE/6038 ===

Tabled by Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 01** — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

**Amend figures, heading and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	-138 322 974	-129 107 137	250 000 000	175 000 000
Reserve										
Total	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	-138 322 974	-129 107 137	250 000 000	175 000 000

**Heading:**

Strengthening and developing the common European asylum system ~~and enhancing solidarity and responsibility-sharing between the Member States~~

**Remarks:**

After paragraph:

This appropriation shall also cover urgent and specific needs in the event of an emergency situation.

Add following text:

*This appropriation is intended to cover expenditures related to strengthening and developing all aspects of the Common European Asylum System, including its external dimension (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(a) - Objectives).*

**Justification:**

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF have been divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of the Fund was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount deducted from budget line 18 03 01 01 has been transferred to new budget line 18 03 01 04.

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**Draft amendment 574**

=== LIBE/6054 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/6054 = Compromise amendment

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**SECTION III — COMMISSION**

**Item 18 03 01 01** — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	20 000 000		408 322 974	304 107 137
Reserve										
Total	951 548 126	738 819 432	388 322 974	304 107 137	388 322 974	304 107 137	20 000 000		408 322 974	304 107 137

**Justification:**

In the rapporteur's view, the deductions in CA under this line have not been fully justified by the Commission. Sufficient resources must be available to deal with the continuing pressure on member states from the migratory flow, particularly in light of the increase of arrivals through the central Mediterranean route.



Compromise amendment between LIBE/6000

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**Draft amendment 6011**

=== LIBE/6011 ===

Tabled by Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 02** — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	30 000 000	30 000 540	358 331 648	317 777 933
Reserve										
Total	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	30 000 000	30 000 540	358 331 648	317 777 933

**Justification:**

In the rapporteur’s view, the deductions in CA and PA under this line have not been fully justified by the Commission. Sufficient resources must be available to ensure effective return of non-admissible third country nationals as well as measures which promote integration of admissible third country nationals.

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**Draft amendment 6039**

=== LIBE/6039 ===

Tabled by Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 02** — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

**Amend figures, heading and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	-164 165 824	-143 888 696	164 165 824	143 888 697
Reserve										
Total	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	-164 165 824	-143 888 696	164 165 824	143 888 697

**Heading:**

~~Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies~~

**Remarks:**

After paragraph:

This appropriation shall also cover the European Migration Network for its activities and its future development.

Add following text:

*This appropriation is intended to support legal migration to the Member States in accordance with their economic and social needs, such as labour market needs, while safeguarding the integrity of the immigration systems of Member States, and to promote effective integration of third country nationals (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing*

*the Asylum, Migration and Integration Fund, Article 3(2)(b) - Objectives).*

**Justification:**

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF have been divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of the Fund was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount deducted from budget line 18 03 01 02 has been transferred to new budget line 18 03 01 03.

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**Draft amendment 6053**

=== LIBE/6053 ===

Tabled by Tomáš Zdechovský, Barbara Kudrycka, Carlos Coelho, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 18 03 01 02** — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	20 000 000	17 000 000	348 331 648	304 777 393
Reserve										
Total	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	20 000 000	17 000 000	348 331 648	304 777 393

**Justification:**

Partial cuts for AMIF are justified since new Dublin Regulation has not yet been adopted. Nevertheless, as regards integration measures and return strategies, more funding is needed to properly take care of migrants already present in the EU

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**Draft amendment 575**

=== LIBE/6057 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/6057 = Compromise amendment

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SECTION III — COMMISSION

**Item 18 03 01 02** — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	20 000 000	17 000 000	348 331 648	304 777 393
Reserve										
Total	666 210 994	285 783 460	328 331 648	287 777 393	328 331 648	287 777 393	20 000 000	17 000 000	348 331 648	304 777 393

**Justification:**

LIBE/6053

Partial cuts for AMIF are justified since new Dublin Regulation has not yet been adopted. Nevertheless, as regards integration measures and return strategies, more funding is needed to properly take care of migrants

already present in the EU

Compromise amendment between LIBE/6053

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**Draft amendment 6040**

==== LIBE/6040 ====

Tabled by Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 18 03 01 03**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03							164 165 824	143 888 696	164 165 824	143 888 696
Reserve										
Total							164 165 824	143 888 696	164 165 824	143 888 696

**Heading:**

*Enhancing fair and effective return strategies*

**Remarks:**

Add following text:

*This appropriation is intended to enhance fair and effective return strategies in the Member States which contribute to combating irregular immigration, with an emphasis on sustainability of return and effective readmission in the countries of origin and transit (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(c) - Objectives).*

**Justification:**

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF have been divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of AMIF was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount added for new budget line 18 03 01 03 has been deducted from budget line 18 03 01 02.

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**Draft amendment 576**

==== LIBE/6055 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/6055 = Compromise amendment

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SECTION III — COMMISSION

**Add: 18 03 01 03**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

**Heading:**

*Enhancing fair and effective return strategies (creating a new budget line to split budget line 18 03 01 02 in two parts)*

## Remarks:

Add following text:

*Commitments: pm - total amount on budget line 18 03 01 02 to be split between 18 03 01 02 and 18 03 01 03 (to be calculated by the EC)*

*Payment: pm - total amount on budget line 18 03 01 02 to be split between 18 03 01 02 and 18 03 01 03 (to be calculated by the EC).*

## Justification:

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF must be divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of AMIF was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount to be added for new budget line 18 03 01 03 has to be deducted from budget line 18 03 01 02.

Compromise amendment between LIBE/6040

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## Draft amendment 6041

=== LIBE/6041 ===

Tabled by Sylvie Guillaume, Committee on Civil Liberties, Justice and Home Affairs

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## SECTION III — COMMISSION

### Add: 18 03 01 04

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 04							188 322 974	129 107 137	188 322 974	129 107 137
Reserve										
Total							188 322 974	129 107 137	188 322 974	129 107 137

## Heading:

*Enhancing solidarity and responsibility sharing*

## Remarks:

Add following text:

*This appropriation is intended to enhance solidarity and responsibility-sharing between the Member States, in particular towards those most affected by migration and asylum flows, including through practical cooperation (Regulation No 516/2014 of the European Parliament and of the Council of 16 April 2014 establishing the Asylum, Migration and Integration Fund, Article 3(2)(d) - Objectives).*

*The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF have been divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of AMIF was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount added for new budget line 18 03 01 04 has been deducted from budget line 18 03 01 01 and some additional commitments have been transferred from budget line 18 02 01 01. This amount should allow for increased relocations from Italy and/or Greece in the course of 2018 in the light of the current fraught situations in Libya and through the Central Mediterranean Route, and in the light of the uncertain future of the EU-Turkey statement. The poor implementation rate of previous relocation decisions should not detract from the fact that further relocation in 2018 either through a new relocation decision or under AMIF funding will be needed and will need to be substantial.*

## Justification:

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF have been divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The amount added for new budget line 18 03 01 04 has been deducted from budget line 18 03 01 01 and some additional commitments have been transferred from budget line 18 02 01 01 (refer to the remark section for additional justification)

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**Draft amendment 577**

=== LIBE/6056 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/6056 = Compromise amendment

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SECTION III — COMMISSION

**Add: 18 03 01 04**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

**Heading:**

*Enhancing solidarity and responsibility sharing (creating a new budget line to split budget line 18 03 01 01 in two parts)*

**Remarks:**

Add following text:

*Commitments: pm - amount on budget line 18 03 01 01 to be split between 18 03 01 01 and 18 03 01 04 (to be calculated by the EC)*

*Payment: pm - total amount on budget line 18 03 01 01 to be split between 18 03 01 01 and 18 03 01 04 (to be calculated by the EC)*

**Justification:**

The current budget lines 18 03 01 01 and 18 03 01 02 of AMIF must be divided into four budget lines to reflect the four general objectives of the fund and to increase transparency. The fair and transparent distribution of funding between the different objectives of AMIF was a priority for the Parliament during negotiations leading to the adoption of that fund. The amount to be added for new budget line 18 03 01 04 has to be deducted from budget line 18 03 01 01.

Compromise amendment between LIBE/6041

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**Draft amendment 6035**

=== LIBE/6035 ===

Tabled by Marina Albiol Guzmán, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 18 03 03 — European fingerprint database (Eurodac)**

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	100 000	100 000	100 000	50 000	100 000	50 000	-100 000	-50 000	p.m.	p.m.
Reserve										

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	100 000	100 000	100 000	50 000	100 000	50 000	-100 000	-50 000	p.m.	p.m.

**Justification:**

We condemn the forced fingerprinting of asylum-seekers, as reported by NGOs such as amnesty International, and oppose the new EURODAC legislation that broadens the mandate further.

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**Draft amendment 578**

=== LIBE/6020 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 26 03 77 08** — Preparatory action — Encrypted electronic communications of Union institutions

**Amend figures and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 08	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000	1 000 000	1 000 000	1 500 000
Reserve										
Total	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000	1 000 000	1 000 000	1 500 000

**Remarks:**

After paragraph:

The current project has reached the recommendations ..... at working group level and to DG DIGIT management.

Add following text:

*With reference to existing remarks in the 2017 budget, the current project has reached the recommendations stage.*

**Justification:**

The continuation of this Preparatory Action is necessary to consolidate and further the progress made regarding secure communications within and among the institutions.

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**Draft amendment 579**

=== LIBE/6004 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 33 01 04 01** — Support expenditure for the ‘Rights, equality and citizenship’ programme

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 01	1 100 000	1 100 000	1 100 000	1 100 000	1 000 000	1 000 000	100 000	100 000	1 100 000	1 100 000
Reserve										
Total	1 100 000	1 100 000	1 100 000	1 100 000	1 000 000	1 000 000	100 000	100 000	1 100 000	1 100 000

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 580**

==== LIBE/6005 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs  
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SECTION III — COMMISSION

**Item 33 01 04 02** — Support expenditure for the Justice programme

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 04 02	1 100 000	1 100 000	1 100 000	1 100 000	1 000 000	1 000 000	100 000	100 000	1 100 000	1 100 000
Reserve										
Total	1 100 000	1 100 000	1 100 000	1 100 000	1 000 000	1 000 000	100 000	100 000	1 100 000	1 100 000

**Justification:**

Restore Draft Budget (DB).  
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**Draft amendment 581**

==== LIBE/6006 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs  
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SECTION III — COMMISSION

**Article 33 02 01** — Ensuring the protection of rights and empowering citizens

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	26 451 000	18 500 000	26 451 000	18 700 000	26 201 000	18 575 000	250 000	125 000	26 451 000	18 700 000
Reserve										
Total	26 451 000	18 500 000	26 451 000	18 700 000	26 201 000	18 575 000	250 000	125 000	26 451 000	18 700 000

**Justification:**

Restore Draft Budget (DB).  
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**Draft amendment 582**

==== LIBE/6007 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs  
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SECTION III — COMMISSION

**Article 33 02 02** — Promoting non-discrimination and equality

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	35 064 000	24 000 000	35 831 000	25 100 000	35 331 000	24 850 000	500 000	250 000	35 831 000	25 100 000
Reserve										
Total	35 064 000	24 000 000	35 831 000	25 100 000	35 331 000	24 850 000	500 000	250 000	35 831 000	25 100 000

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 583**

=== LIBE/6014 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 33 02 03 01** — Company law

**Amend figures and remarks as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 03 01	895 000	1 700 000	1 700 000	700 000	1 700 000	700 000	1 000 000	800 000	2 700 000	1 500 000
Reserve										
Total	895 000	1 700 000	1 700 000	700 000	1 700 000	700 000	1 000 000	800 000	2 700 000	1 500 000

**Remarks:**

After paragraph:

This appropriation is intended to cover expenditure ..... and its operation and development, in particular:

Amend text as follows:

- improve the legal environment for citizens, companies and businesses, for which promotion activities, awareness-raising and training actions could be envisaged; fostering cooperation, development and coordination of legislation in the field of company law and assistance with the creation of European limited companies and European economic interest groupings,
- interactive policymaking, in so far as it concerns the completion, development and operation of the internal market, makes up part of the Commission’s governance and of the regulatory policy initiatives to better respond to the demands of citizens, consumers and businesses. The appropriations entered under this article are also intended to cover training, awareness-raising and network actions to the benefit of such participants with a view to making Union policymaking on the internal market more comprehensive and effective, and as part of the process of assessing the actual impact of internal market policies (or the lack of them) on the ground,
- a comprehensive review of regulations with a view to making necessary changes and producing an overall analysis of the effectiveness of the measures taken with a view to the sound operation of the internal market and the evaluation of the overall impact of the internal market on businesses and the economy, including the purchase of data and access by Commission departments to external databases, as well as targeted actions aimed at improving understanding of the functioning of the internal market and rewarding active participation in fostering the functioning of the internal market,
- broadening the strategy regarding the development of statistics on service sectors and statistical development projects in cooperation with Eurostat and the Organisation for Economic Cooperation and Development (OECD),
- developing and strengthening the external aspects of the directives applicable in respect of financial institutions, the mutual recognition of financial instruments vis-à-vis third countries, international negotiations and assistance for third countries in establishing a market economy,
- implementing the many measures put forward in the action plan on company law and corporate governance which could lead to studies on a number of targeted subjects, with a view to drawing up the necessary legislative proposals,
- implementing the law of the Union and international provisions in the field of money laundering, including participation in intergovernmental or ad hoc measures in this field; contributions relating to Commission participation as a member of the Financial Action Task Force (FATF) on money laundering



created under the OECD,

- *conduct a comprehensive and unbiased assessment of the risk posed by third countries in terms of their strategic deficiencies in the area of anti-money laundering and countering terrorist financing, based on the criteria defined in Article 9 of Directive (EU) 2015/849 and establish a list of "high-risk" jurisdictions;*
- development of evaluations and impact studies on the various aspects of the policies covered by this chapter for the purpose of devising new measures or revising existing measures relating to them.

**Justification:**

The extra appropriations should be used in order to allow the Commission to conduct a comprehensive assessment of risks posed by 3rd countries in terms of their deficiencies with regards to anti-money laundering and countering terrorist financing. The appropriations should also be used to establish a list of ‘high risk’ jurisdictions in this regard.

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**Draft amendment 584**

=== LIBE/6008 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Item 33 02 03 02** — Other activities in the area of fundamental rights

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 03 02	1 000 000	500 000	1 300 000	700 000	1 000 000	500 000	300 000	200 000	1 300 000	700 000
Reserve										
Total	1 000 000	500 000	1 300 000	700 000	1 000 000	500 000	300 000	200 000	1 300 000	700 000

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 585**

=== LIBE/6022 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Add: 33 02 77 17**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 17							900 000	900 000	900 000	900 000
Reserve										
Total							900 000	900 000	900 000	900 000

**Heading:**

*Pilot project —EU endowment fund for Democracy, Rule of Law and Fundamental Rights*

**Remarks:**

Add following text:

*The EU endowment fund for Democracy, Rule of Law and Fundamental Rights (DRF) will support civil*

*society organisations, movements and individuals active in the EU by developing and implementing targeted awareness-raising actions, ensuring the expansion of the knowledge base and exchange, identification and dissemination of information, training and good practice, designing and testing awareness-raising and educational materials, and studying phenomena related to shrinking civic space. The EU endowment fund for DRF will also provide assistance to young leaders, independent media and journalists, provided that all the beneficiaries adhere to and strengthen EU values. Women rights organizations and female activists will be among the recipients of support and gender perspective will be mainstreamed in all decisions and EU endowment fund for DRF actions. The fund will work closely with and build upon the work of the EU Agency for Fundamental Rights.*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).*

**Justification:**

Strong civil society organisations, movements and individuals are key to a truly democratic EU and its values as enshrined in the EU Treaties and the EU Charter. This pilot project calls for the creation of an EU endowment fund for Democracy, Rule of Law and Fundamental Rights (DRF) for assisting and encouraging civil society organisations, movements and individuals active in the EU.

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**Draft amendment 586**

=== LIBE/6009 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 33 03 01** — Supporting and promoting judicial training and facilitating effective access to justice for all

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 01	33 710 000	24 600 000	31 200 000	22 000 000	30 866 667	21 666 667	333 333	333 333	31 200 000	22 000 000
Reserve										
Total	33 710 000	24 600 000	31 200 000	22 000 000	30 866 667	21 666 667	333 333	333 333	31 200 000	22 000 000

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 587**

=== LIBE/6010 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 33 03 02** — Facilitating and supporting judicial cooperation in civil and criminal matters

**Amend figures as follows:**

	Budget 2017	Draft budget 2018	Council's position 2018	Difference	New amount

	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 02	15 789 000	10 500 000	12 000 000	8 300 000	12 000 000	7 550 000		750 000	12 000 000	8 300 000
Reserve										
Total	15 789 000	10 500 000	12 000 000	8 300 000	12 000 000	7 550 000		750 000	12 000 000	8 300 000

**Justification:**

Restore Draft Budget (DB).

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**Draft amendment 6015**

=== LIBE/6015 ===

Tabled by Petr Ježek, Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 33 03 04** — The European Union’s Judicial Cooperation Unit (Eurojust)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	2 863 870	2 863 870	39 370 338	39 370 338
Reserve										
Total	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	2 863 870	2 863 870	39 370 338	39 370 338

**Justification:**

With increasing crime levels and threats against European citizens growing every day, Eurojust has seen a steady and constant increase in its caseworks. There is also a significant increase in the requests from national authorities to support their investigations through coordination meetings involving a majority of Member States and concerning more complex cases (i.e. the Panama Papers). Eurojust has to further develop its judicial cooperation with third countries, especially with a view to fighting terrorism and illegal immigrant smuggling.

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**Draft amendment 588**

=== LIBE/6029 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**Article 33 03 04** — The European Union’s Judicial Cooperation Unit (Eurojust)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	3 000 000	3 000 000	39 506 468	39 506 468
Reserve										
Total	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	3 000 000	3 000 000	39 506 468	39 506 468

**Justification:**

There is now more than ever an increased need for effective judicial responses at EU level. If the judicial response is not equally strengthened, the EU policies will stop half way. Only an effective EU cooperation on the judicial level in crime fighting will lead to successful national prosecutions and judgments. Therefore, we need to reinforce the EU's judicial capability by ensuring Eurojust is provided with the necessary financial and human resources to carry out its mission.

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## Draft amendment 6052

=== LIBE/6052 ===

Tabled by Barbara Kudrycka, Tomáš Zdechovský, Carlos Coelho, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

**Article 33 03 04** — The European Union's Judicial Cooperation Unit (Eurojust)

**Amend figures as follows:**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	2 863 870	2 863 870	39 370 338	39 370 338
Reserve										
Total	47 782 237	47 282 237	36 506 468	36 506 468	36 506 468	36 506 468	2 863 870	2 863 870	39 370 338	39 370 338

### Justification:

With increasing crime levels and threats against European citizens growing every day, Eurojust has seen a steady and constant increase in its caseworks. There is also a significant increase in the requests from national authorities to support their investigations through coordination meetings involving a majority of Member States and concerning more complex cases (i.e. the Panama Papers). Eurojust has to further develop its judicial cooperation with third countries, especially with a view to fighting terrorism and illegal immigrant smuggling.

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## Draft amendment 589

=== LIBE/6023 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

**Add: 33 03 77 06**

	Budget 2017		Draft budget 2018		Council's position 2018		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 77 06							900 000	900 000	900 000	900 000
Reserve										
Total							900 000	900 000	900 000	900 000

### Heading:

*Pilot project — EU fund for financial support for litigating cases relating to violations of Democracy, Rule of Law and Fundamental Rights*

### Remarks:

Add following text:

*Empowering civil society organisations, movements and individuals is key to a truly democratic EU and its values as enshrined in the EU Treaties and the EU Charter. This pilot project calls for the creation of an EU fund for awareness raising and legal assistance to individuals and civil society organisations litigating Democracy, Rule of Law and Fundamental Rights (DRF) violations based on the outcome of a requested feasibility study. This feasibility study should include an overview of the current obstacles facing individuals and NGOs wishing to enforce their rights regarding Democracy, the Rule of Law and Fundamental Rights through litigation. The fund will work closely with and build upon the work of the EU Agency for Fundamental Rights.*

### Legal basis:

Add following text:

***Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).***

**Justification:**

Litigation procedures are often time-consuming whereas going to court is very costly, rendering it prohibitive for most people and organisations. This pilot project would offer support, if needed, to improve individuals' and civil society organisations' access to justice in cases of Democracy, Rule of Law and Fundamental Rights violations.

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**Draft amendment 6019**

=== LIBE/6019 ===

Tabled by Petr Ježek, Gérard Deprez, Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**S 03 01 18 02** — European Agency for Law Enforcement Cooperation (Europol)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2018			2017		
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		5		2		5
AD 12		11		7		11
AD 11		17		10		17
AD 10		28		9		30
AD 9		61		45		61
AD 8		<del>100</del> <b>102</b>		77		97
AD 7		<del>133</del> <b>133</b>		113		126
AD 6		<del>156</del> <b>182</b>		198		139
AD 5		30		13		29
<i>AD Subtotal</i>		<del>571</del> <b>536</b>		476		517
AST 11						
AST 10						
AST 9						
AST 8		3				2
AST 7		5		3		5
AST 6		6		4		6
AST 5		7		7		8
AST 4		5		10		8
AST 3		3		2		3
AST 2		1		3		1
AST 1						
<i>AST Subtotal</i>		30		29		33

AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>601</b>		<b>505</b>		<b>550</b>
		<b>566</b>				
<b>Grand total</b>		<b>601</b>		<b>505</b>		<b>550</b>
		<b>566</b>				

### Justification:

The discussion of Europol's role in the Security Union calls for a comprehensive review of the agency's overall needs in human resources. In order to be able to perform the tasks assigned to it, Europol needs to be reinforced with an appropriate level of staff, Of the 51 additional posts, 7 posts must be assigned specifically to the new operating unit called Europol.

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### Draft amendment 6042

=== LIBE/6042 ===

Tabled by Tomáš Zdechovský, Barbara Matera, Agustín Díaz de Mera García Consuegra, Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 18 02 — European Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2018			2017		
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		5		2		5
AD 12		11		7		11
AD 11		17		10		17
AD 10		28		9		30
AD 9		61		45		61
AD 8		103		77		97
		100				
AD 7		140		113		126
		126				
AD 6		207		198		139
		156				
AD 5		32		13		29
		30				
<i>AD Subtotal</i>		<b>606</b>		<b>476</b>		<b>517</b>
		<b>536</b>				
AST 11						
AST 10						
AST 9						
AST 8		3				2
AST 7		5		3		5
AST 6		6		4		6
AST 5		7		7		8

AST 4		5		10		8
AST 3		3		2		3
AST 2		1		3		1
AST 1						
<i>AST Subtotal</i>		30		29		33
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>636</b>		<b>505</b>		<b>550</b>
		<b>566</b>				
<b>Grand total</b>		<b>636</b>		<b>505</b>		<b>550</b>
		<b>566</b>				

### Justification:

The position of Europol and its role in the Security Union calls for a comprehensive review of the agency's overall needs in the human resources as well as budget itself. In order to be able to perform the tasks, Europol needs to be reinforced with an appropriate level of staff.

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### Draft amendment 590

==== LIBE/6044 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 18 02 — European Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2018		2017			
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		5		2		5
AD 12		11		7		11
AD 11		17		10		17
AD 10		28		9		30
AD 9		61		45		61
AD 8		<b>102</b>				
		<del>100</del>		77		97
AD 7		<b>133</b>				
		<del>126</del>		113		126
AD 6		<b>182</b>				
		<del>156</del>		198		139
AD 5		30		13		29
<i>AD Subtotal</i>		<b>571</b>		<b>476</b>		<b>517</b>
		<del>536</del>				
AST 11						
AST 10						
AST 9						
AST 8		3				2
AST 7		5		3		5

AST 6		6		4		6
AST 5		7		7		8
AST 4		5		10		8
AST 3		3		2		3
AST 2		1		3		1
AST 1						
<i>AST Subtotal</i>		<i>30</i>		<i>29</i>		<i>33</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>601</b>		<b>505</b>		<b>550</b>
		<del>566</del>				
<b>Grand total</b>		<b>601</b>		<b>505</b>		<b>550</b>
		<del>566</del>				

### Justification:

The discussion of Europol's role in the Security union calls for a comprehensive review of the agency's overall needs in human resources. In order to be able to perform the tasks assigned to it, Europol needs to be reinforced with an appropriate level of staff.

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### Draft amendment 591

==== LIBE/6046 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 18 03 — European Union Agency for Law Enforcement Training (CEPOL)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)					
	2018		2017			
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				
AD 13				1		1
AD 12						
AD 11		2				2
AD 10		2		2		2
AD 9		1		3		1
AD 8						
AD 7		3		1		2
		2				
AD 6		7		1		6
AD 5		8		9		6
		6				
<i>AD Subtotal</i>		<i>24</i>		<i>17</i>		<i>20</i>
		<del>21</del>				
AST 11						
AST 10						
AST 9						
AST 8						



AST 7						
AST 6		1				1
AST 5		3		2		3
AST 4		6		2		6
AST 3		1		4		1
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>11</i>		<i>8</i>		<i>11</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>35</b>		<b>25</b>		<b>31</b>
		<b>32</b>				
<b>Grand total</b>		<b>35</b>		<b>25</b>		<b>31</b>
		<b>32</b>				

**Justification:**

It is proposed to add 3 more AD positions in light of the increasing needs for training.

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**Draft amendment 592**

=== LIBE/6017 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**S 03 01 18 05** — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)					
	2018		2017			
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		1		1		1
AD 13		2		2		2
AD 12		3		3		3
AD 11		5		3		4
AD 10		8		5		6
AD 9		13		9		10
AD 8		17		12		17
AD 7		37		13		17
		24				
AD 6		12		14		13
AD 5		17		10		14
		44				
<i>AD Subtotal</i>		<i>116</i>		<i>72</i>		<i>88</i>
		<i>94</i>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8		2		1		2

AST 7		4		2		3
AST 6		9		6		8
AST 5		14		12		12
AST 4		11		12		14
AST 3		1		9		3
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>42</i>		<i>43</i>		<i>43</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>158</b>		<b>115</b>		<b>131</b>
		<b>136</b>				
<b>Grand total</b>		<b>158</b>		<b>115</b>		<b>131</b>
		<b>136</b>				

**Justification:**

EU-LISA should have 22 extra staff posts.

This additional staff is necessary due to:

- increase in workload linked to new legal and strategic initiatives (Dublin reform, SIS II Recast, ETIAS, ECRIS, e-CODEX, Interoperability, etc.).
- need for contract agents instead of external contractors for specialisation + security reasons (access to information and corporate resources and infrastructures are limited) and because the externalization of services is more expensive than hiring contract agents for equivalent functions.

This modification will be budget neutral.

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**Draft amendment 6051**

=== LIBE/6051 ===

Tabled by Barbara Kudrycka, Tomáš Zdechovský, Carlos Coelho, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

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**SECTION III — COMMISSION**

**S 03 01 18 05** — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)					
	2018		2017			
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		1		1		1
AD 13		2		2		2
AD 12		3		3		3
AD 11		5		3		4
AD 10		8		5		6
AD 9		13		9		10
AD 8		17		12		17

AD 7		37		13		17
AD 6		<del>24</del>		14		13
AD 5		17		10		14
		<del>44</del>				
<i>AD Subtotal</i>		116		72		88
		<del>94</del>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8		2		1		2
AST 7		4		2		3
AST 6		9		6		8
AST 5		14		12		12
AST 4		11		12		14
AST 3		1		9		3
AST 2						
AST 1						
<i>AST Subtotal</i>		42		43		43
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		158		115		131
		<del>136</del>				
<b>Grand total</b>		158		115		131
		<del>136</del>				

### Justification:

There is a gap between resources and the continuously increasing workload. Externalisation has proved ineffective and inefficient. therefore, it is suggested to replace some of the external posts with internal staff.

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### Draft amendment 593

==== LIBE/6050 ====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 18 06 — European Asylum Support Office (EASO)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2018			2017		
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14						
AD 13		<del>4</del>				
AD 12		4		4		4
AD 11		1		1		1
AD 10		12		6		9
		<del>44</del>				
AD 9		8		5		5

AD 8		36		9		11
		<del>30</del>				
AD 7		47		28		41
		<del>44</del>				
AD 6		18		5		11
		<del>16</del>				
AD 5		19		10		24
		<del>19</del>				
<i>AD Subtotal</i>		146		69		107
		<del>135</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		5		2		3
AST 4		30		6		10
AST 3		35		5		26
AST 2		5		2		5
AST 1		4		2		4
		<del>4</del>				
<i>AST Subtotal</i>		79		17		48
		<del>79</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
		<del>0</del>				
<i>AST/SC Subtotal</i>						
		<del>0</del>				
<b>Total</b>		225		86		155
		<del>214</del>				
<b>Grand total</b>		225		86		155
		<del>214</del>				

### Justification:

It is proposed to turn 11 SNE positions into AD ones in order to 1) proceed with the implementation of the provisions related to the adoption of the final EUAA Regulation; 2) secure a further increase in the staff and management and at senior level, in the line with the requirements foreseen under the new EUAA regulation; 3) strengthen the overall number of personnel in order for Agency to be able to progressively meet the growing needs of Member States and the CEAS as a whole. Also, an AD10 post should be added to fill the management positions required under the new EUAA Regulation.

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### Draft amendment 6016

==== LIBE/6016 ====

Tabled by Petr Ježek, Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 33 03 — The European Union's Judicial Cooperation Unit (Eurojust)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	The European Union's Judicial Cooperation Unit (Eurojust)					
	2018			2017		
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				1

AD 13		1		1		1
AD 12						
AD 11		3				
AD 10		8		6		9
AD 9		<b>14</b>		8		10
		<del>13</del>				
AD 8		<b>32</b>		18		26
		<del>30</del>				
AD 7		31		9		30
AD 6		5		25		12
		4				
AD 5		2		3		4
<i>AD Subtotal</i>		<b>97</b>		<b>70</b>		<b>93</b>
		<del>94</del>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7				1		
AST 6		4		9		3
AST 5		34		42		24
AST 4		51		38		54
AST 3		17		33		22
AST 2		<b>16</b>		2		11
		<del>6</del>				
AST 1						
<i>AST Subtotal</i>		<b>123</b>		<b>126</b>		<b>115</b>
		<del>113</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>220</b>		<b>196</b>		<b>208</b>
		<del>204</del>				
<b>Grand total</b>		<b>220</b>		<b>196</b>		<b>208</b>
		<del>204</del>				

**Justification:**

The continual significant increase in Eurojust’s annual caseload demonstrates the need to strengthen support to MS eg, in tackling increasing threats of terrorism, cybercrime and criminality related to the migration crisis; this makes the proposed reduction in posts for Eurojust unacceptable. The increasing level of operational work including joint actions with JHA partners, especially Europol, requires further reinforcement in these areas and in support of national desks.

Eurojust will not be able to execute its tasks if does not have the appropriate human resources and budget.

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**Draft amendment 594**

=== LIBE/6049 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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SECTION III — COMMISSION

**S 03 01 33 03** — The European Union’s Judicial Cooperation Unit (Eurojust)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	The European Union's Judicial Cooperation Unit (Eurojust)					
	2018		2017			
	Authorized under the Union budget		Actually filled as at 31 December 2016		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				1
AD 13		1		1		1
AD 12						
AD 11		3				
AD 10		8		6		9
AD 9		<b>14</b>		8		10
		<del>13</del>				
AD 8		<b>32</b>		18		26
		<del>30</del>				
AD 7		31		9		30
AD 6		5		25		12
		4				
AD 5		2		3		4
<i>AD Subtotal</i>		<b>97</b>		<b>70</b>		<b>93</b>
		<del>91</del>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7				1		
AST 6		4		9		3
AST 5		34		42		24
AST 4		51		38		54
AST 3		17		33		22
AST 2		<b>16</b>		2		11
		6				
AST 1						
<i>AST Subtotal</i>		<b>123</b>		<b>126</b>		<b>115</b>
		<del>113</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>220</b>		<b>196</b>		<b>208</b>
		<b>204</b>				
<b>Grand total</b>		<b>220</b>		<b>196</b>		<b>208</b>
		<b>204</b>				

**Justification:**

The continuous and significant increase in Eurojust's annual caseload demonstrates the need to strengthen support to MS; this makes the proposed reduction in posts for Eurojust unacceptable. On the contrary, the increasing level of operational work including joint actions with JHA partners, especially Europol, requires further reinforcement in these specialist crime areas and in support of the national desks. Eurojust will not be able to execute the tasks if it is not provided adequate human resources and corresponding budget.