



2016/2047(BUD)

26.8.2016

BUDGET AMENDMENTS

2017 Budget
(2016/2047(BUD))

Committee on Civil Liberties, Justice and Home Affairs

Rapporteur: Monica Macovei

AB

Tabled by Michał Boni, Tomáš Zdechovský, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 09 02 03 — European Union Agency for Network and Information Security (ENISA)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03	10 070 000	10 070 000	10 242 000	10 242 000	10 242 000	10 242 000	4 608 000	4 608 000	14 850 000	14 850 000
Reserve										
Total	10 070 000	10 070 000	10 242 000	10 242 000	10 242 000	10 242 000	4 608 000	4 608 000	14 850 000	14 850 000

Justification:

ENISA's budget has remained essentially static for the last ten years, whereas cybersecurity needs have increased. The tasks recently assigned to ENISA have increased, i.e. through the Network and Information Security Directive, and the support to the EU ICT certification framework. They can only be adequately implemented by increasing the personnel. ENISA’s role is also important in the cooperation with other agencies in the field of preventing cybercrime. The level of resources proposed by the Commission is not adequate to meet the new challenges for ENISA.

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 09 02 03 — European Union Agency for Network and Information Security (ENISA)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03	10 070 000	10 070 000	10 242 000	10 242 000	10 242 000	10 242 000	2 054 300	2 054 300	12 296 300	12 296 300
Reserve										
Total	10 070 000	10 070 000	10 242 000	10 242 000	10 242 000	10 242 000	2 054 300	2 054 300	12 296 300	12 296 300

Justification:

Additional resources are needed to implement the NIS Directive 2016/1148, namely to provide guidelines on reporting obligations for MS and implementation of cybersecurity strategies. More specifically ENISA will assist MS to develop an appropriate framework for reporting incidents of significant impact and stakeholders to define the scope of reported incidents. ENISA will have to establish the Cooperation Network as requested in the NIS-directive and develop recommendations that would allow MS and Commission to take informed decisions on NIS matters.

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	487 653 803	214 436 438	403 680 352	364 282 173	403 680 352	364 282 173	-303 680 352	-294 282 173	100 000 000	70 000 000
Reserve										
Total	487 653 803	214 436 438	403 680 352	364 282 173	403 680 352	364 282 173	-303 680 352	-294 282 173	100 000 000	70 000 000

Justification:

Border management is too often related to repressive measures and violence. There have been several documented cases of push back operations and violence against people trying to seek refuge in Europe, which is incompatible with a humanitarian asylum policy in line with international obligations. This budget post should to the utmost focus on a common visa policy to facilitate legitimate travel.

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Draft amendment 5492

=== LIBE/5492 ===

Tabled by Daniele Viotti, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 01	487 653 803	214 436 438	403 680 352	364 282 173	403 680 352	364 282 173	40 000 000	28 000 000	443 680 352	392 282 173
Reserve										
Total	487 653 803	214 436 438	403 680 352	364 282 173	403 680 352	364 282 173	40 000 000	28 000 000	443 680 352	392 282 173

Justification:

The amount is taken from the budget line 18 02 01 03 establishing an Entry Exit System. The amount has to stay in budget line 18 02 01 01 until when the Parliament and the Council adopt the text.

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Draft amendment 5469

=== LIBE/5469 ===

Tabled by Barbara Spinelli, Cornelia Ernst, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security- related risks and crisis

Amend figures and remarks as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 02	155 555 064	78 737 456	292 374 838	162 872 986	292 374 838	162 872 986	-212 374 838	-122 872 986	80 000 000	40 000 000
Reserve										
Total	155 555 064	78 737 456	292 374 838	162 872 986	292 374 838	162 872 986	-212 374 838	-122 872 986	80 000 000	40 000 000

Remarks:After paragraph:

This appropriation shall be used to provide financial the security of people in one or more Member States.

Add following text:

Amend as follows:

This appropriation shall not be used to target irregular migrants as part of cross-border organized crime or criminals, as in the absence on safe and legal routes to Europe men, women and children are forced to travel irregularly as documented by various international organisations and NGOs.

Justification:

While cross-border organised crime needs to be tackled effectively, all existing instruments should be evaluated and better implemented, especially in the cases of fight against terrorism, instead of developing new technologies or surveillance mechanisms that are to the detriment of people’s fundamental rights and not proportionate.

Trafficking in human beings, as distinct from smuggling, should also be tackled more effectively in line with the EU strategy against trafficking, notably through tackling the demand for trafficking while ensuring protection of the victims.

Draft amendment 5450 === LIBE/5450 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 03 — Establishing an Entry/Exit System (EES) to register data on the entry, exit and refusal of entry of third country nationals crossing the external borders of the Member States of the European Union

Amend figures and conditions for releasing the reserve as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 03	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000	-40 000 000	-28 000 000	p.m.	p.m.
Reserve							40 000 000	28 000 000	40 000 000	28 000 000
Total	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000			40 000 000	28 000 000

Conditions for releasing the reserve:

Add following text:

- The appropriations are put in reserve and will be released following:*
- *an explanation and a justification of the amount reserved for the establishment of the Entry/Exit System by the Commission, presented to the Parliament, and*
 - *the conclusion of the legislative procedure establishing the Entry/Exit System.*

Justification:

Considering that currently the legislative proposal for the establishment of the Entry/Exit System is in the early stages of the legislative procedure, and an explanation and a justification of the amount reserved is needed, no appropriations should be released in the budget of 2017, but are to be reserved.

Draft amendment 5470 === LIBE/5470 ===

Tabled by Barbara Spinelli, Cornelia Ernst, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 03 — Establishing an Entry/Exit System (EES) to register data on the entry, exit and refusal of entry of third country nationals crossing the external borders of the Member States of the European Union

Amend figures and remarks as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 03	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000	-40 000 000	-28 000 000	p.m.	p.m.
Reserve										
Total	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000	-40 000 000	-28 000 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the setting up and running of IT systems, their communication infrastructure and equipment supporting the management of migration flows across the external borders of the Union.~~

~~Any revenue from the contributions of Iceland, Norway, Switzerland and Liechtenstein entered in Item 6 3 1 3 of the statement of revenue may give rise to the provision of additional appropriations in accordance with point (e) of Article 21(2) of the Financial Regulation.~~

Justification:

Given our group's (GUE/NGL) opposition to the adoption of Smart Borders, we are not in a position to support any budgetary entitlements. We do not believe more money should be spent on setting up new IT systems to support the management of migration flows, especially as these systems have proven to be controversial from a fundamental rights and cost-effectiveness point of view. The EC impact assessment has failed to demonstrate a pressing need for them.

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Draft amendment 5493

=== LIBE/5493 ===

Tabled by Daniele Viotti, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 01 03 — Establishing an Entry/Exit System (EES) to register data on the entry, exit and refusal of entry of third country nationals crossing the external borders of the Member States of the European Union

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 03	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000	-40 000 000	-28 000 000	p.m.	p.m.
Reserve										
Total	p.m.	p.m.	40 000 000	28 000 000	40 000 000	28 000 000	-40 000 000	-28 000 000	p.m.	p.m.

Justification:

The Parliament and the Council have not adopted the proposal yet. The amount is therefore transferred to budget line 18 02 01 01 (Support of border management and common visa policy to facilitate legitimate travel) until when the proposal is adopted.

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Draft amendment 5471

=== LIBE/5471 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Kostas Chrysogonos, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 02 01 04

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04							100 000 000	70 000 000	100 000 000	70 000 000
Reserve										
Total							100 000 000	70 000 000	100 000 000	70 000 000

Heading:

Support for Member States' search and rescue operations

Remarks:

Add following text:

This appropriation is intended to support Member States' search and rescue operations.

Justification:

The multiplication of deaths in the Mediterranean in the absence of safe and legal avenues to Europe for migrants and refugees have proven the urgent need for the EU to support Member States' search and rescue operations. As Frontex does not have the mandate to carry out proactive search and rescue operations, EU financial assistance should go directly to the Member States' authorities that are in charge of carrying out search and rescue operations. This would be more appropriate and effective. This new appropriation should be taken from the FRONTEX budget.

Draft amendment 5494

=== LIBE/5494 ===

Tabled by Daniele Viotti, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 02 01 04

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 01 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

EU Search and Rescue Fund

Remarks:

Add following text:

This appropriation is intended to cover search and rescue activities, in particular in the Mediterranean, carried out by Member States and coordinated at EU level.

Justification:

The Commission should present a legislative proposal to set up a EU Search and Rescue Fund. Given the specific challenges, the creation of a specific fund seems much more appropriate than continuously increasing the Frontex/European Border and Coast Guard (EBCG) budget. In addition, a specific fund could finance a broader set of operations than just Frontex/EBCG.

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	238 686 000	238 686 000	281 267 000	281 267 000	281 267 000	281 267 000	-42 581 000	-42 581 000	238 686 000	238 686 000
Reserve							2 000 000	2 000 000	2 000 000	2 000 000
Total	238 686 000	238 686 000	281 267 000	281 267 000	281 267 000	281 267 000	-40 581 000	-40 581 000	240 686 000	240 686 000

Justification:

Appropriations and staffing for Frontex have been increased with almost 100% in budget 2016 and should therefore not be increased further under the budget for 2017. An amount of 2 million is put in reserve and shall be released for the purposes of providing the Fundamental Rights Officer with adequate resources and staff for setting up the complaint mechanism and for further developing and implementing the Agency’ strategy to monitor and ensure the protection of fundamental rights.

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 03 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03	238 686 000	238 686 000	281 267 000	281 267 000	281 267 000	281 267 000	-281 267 000	-281 267 000	p.m.	p.m.
Reserve										
Total	238 686 000	238 686 000	281 267 000	281 267 000	281 267 000	281 267 000	-281 267 000	-281 267 000	p.m.	p.m.

Justification:

In a context of humanitarian crisis, the existence and continuing increase of the budget and mandate of Frontex represent in themselves an obstacle to the full compliance with the EU obligation to respect human rights, the principle of non-refoulement and the right to international protection in the absence of safe and legal avenues to the EU. FRONTEX should therefore cease to exist and its resources be redistributed to creating safe and legal avenues to the EU and search and rescue operations.

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 04 — European Police Office (Europol)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	-41 711 613	-41 711 613	70 000 000	70 000 000
Reserve										
Total	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	-41 711 613	-41 711 613	70 000 000	70 000 000

Justification:

Given our group's (GUE/NGL) opposition to the reform of Europol, we are not in a position to support any increase of the budget.

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Draft amendment 5503

=== LIBE/5503 ===

Tabled by Gérard Deprez, Louis Michel, Cecilia Wikström, Monika Hohlmeier, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs, Sylvie Goulard, Rachida Dati, Beatriz Becerra Basterrechea, Tomáš Zdechovský, Jean Arthuis, Enrique Calvet Chambon, Claude Rolin, Nathalie Griesbeck

SECTION III — COMMISSION**Article 18 02 04 — European Police Office (Europol)****Amend figures as follows:**

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	2 197 000	1 300 000	113 908 613	113 011 613
Reserve										
Total	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	2 197 000	1 300 000	113 908 613	113 011 613

Justification:

Establishment of a **24/7 CT cell** in Europol to provide MS' competent authorities with an intelligence response to hits achieved on a 24/7 basis, by enriching the info available with the intelligence stored in Europol CT data bases. This cell could be a component of the ECTC.

Tasks: Assess incoming info related to CT, feed it into Europol systems, perform a first CT analysis of the data.

Objective: Provide CT services and other competent authorities with a fast, first analysis of relevant info avoiding delays in transmitting the information due to absence of analysts during the night time.

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Draft amendment 5511

=== LIBE/5511 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Gérard Deprez, Michał Boni, Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION**Article 18 02 04 — European Police Office (Europol)****Amend figures as follows:**

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	3 088 000	3 088 000	114 799 613	114 799 613
Reserve										
Total	99 660 000	99 660 000	111 711 613	111 711 613	111 711 613	111 711 613	3 088 000	3 088 000	114 799 613	114 799 613

Justification:

The additional 3.088.000 € are the costs for the additional staff members requested for Europol (1.832.000 € for new EC3 staff, 900.000 € for new staff in the area of trafficking with human beings with a special focus on unaccompanied minors, 3.536.000 € for additional staff at Hotspots in Italy and Greece = 3.088.000 €.)

Draft amendment 5452

LIBE/5452

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (‘eu-LISA’)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	80 022 000	80 022 000	153 334 200	153 334 200	153 334 200	153 334 200	-73 312 200	-73 312 200	80 022 000	80 022 000
Reserve							73 312 200	73 312 200	73 312 200	73 312 200
Total	80 022 000	80 022 000	153 334 200	153 334 200	153 334 200	153 334 200			153 334 200	153 334 200

Justification:

As both the legislative proposal on the establishment of an Entry/Exit System as well as the legislative proposal on Eurodac (recast) are in the early stages of law-making, it would not be justifiable to increase the appropriations of eu-LISA with more than 91% in the budget of 2017. The amount should be reserved.

Draft amendment 5477

LIBE/5477

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (‘eu-LISA’)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 07	80 022 000	80 022 000	153 334 200	153 334 200	153 334 200	153 334 200	-93 334 200	-93 334 200	60 000 000	60 000 000
Reserve										
Total	80 022 000	80 022 000	153 334 200	153 334 200	153 334 200	153 334 200	-93 334 200	-93 334 200	60 000 000	60 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of EU-LISA, as adopted reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy.

Draft amendment 5478

LIBE/5478

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 08 — Schengen information system (SIS II)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 08	9 610 500	13 398 000	9 804 000	7 544 300	9 804 000	7 544 300	-1 804 000	-1 544 300	8 000 000	6 000 000
Reserve										
Total	9 610 500	13 398 000	9 804 000	7 544 300	9 804 000	7 544 300	-1 804 000	-1 544 300	8 000 000	6 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of the Schengen information system, as adopted reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy.

Draft amendment 5479

=== LIBE/5479 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 09 — Visa information system (VIS)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 09	9 610 500	16 285 000	9 804 000	9 262 550	9 804 000	9 262 550	-1 804 000	-1 262 550	8 000 000	8 000 000
Reserve										
Total	9 610 500	16 285 000	9 804 000	9 262 550	9 804 000	9 262 550	-1 804 000	-1 262 550	8 000 000	8 000 000

Justification:

The shadow rapporteur deplores the increase of the budget of the Visa Information System (VIS), as adopted reforms and various proposals regarding data and information exchange systems between law enforcement authorities of the EU Member States raise serious concerns as regards the compliance with Union laws on personal data protection and privacy.

Draft amendment 5453

=== LIBE/5453 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	311 734 126	48 873 460	1 264 622 252	789 032 892
Reserve										
Total	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	311 734 126	48 873 460	1 264 622 252	789 032 892

Justification:

Further strengthening, developing and enhancing solidarity among the EU Member States and responsibility-sharing between the EU Member States is highly needed. It is therefore crucial that funds are available for relocation of asylum-seekers and resettlement of refugees. The amount increased in this budget line are shifted from budget line 18 03 01 02.

Draft amendment 5462

=== LIBE/5462 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	-238 222 031	-185 039 858	714 666 095	555 119 574
Reserve										
Total	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	-238 222 031	-185 039 858	714 666 095	555 119 574

Justification:

Given the fact that it has been proved that there is no solidarity among Member States it is useless and embarrassing these continues remarks of solidarity. That’s why a severe cut in this budgetary line will prevent a further wasting of European tax payer's money.

Draft amendment 5480

=== LIBE/5480 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States

Amend figures and legal basis as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 01	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	47 111 874	9 840 568	1 000 000 000	750 000 000
Reserve										
Total	1 473 487 626	704 850 000	952 888 126	740 159 432	952 888 126	740 159 432	47 111 874	9 840 568	1 000 000 000	750 000 000

Legal basis:

After paragraph:

Proposal for a Regulation of the European Parliament third-country national or a stateless person (COM(2016) 270).

Add following text:

This appropriation is intended to enhance the solidarity and responsibility-sharing between the Member States, including through practical cooperation, in particular towards those most affected by migration and asylum flows.

Funding should be granted as a priority to Member States of first arrival based on their actual reception

needs and capacities as well as to Member States taking the responsibility to resettle or relocate refugees.

In the case of the common European asylum system, this appropriation is intended to cover actions relating to reception and asylum systems and actions enhancing the capacity of Member States to develop, monitor and evaluate their asylum policies and procedures.

This appropriation is also intended to cover actions related to the resettlement, transfer of applicants for and beneficiaries of international protection and other ad hoc humanitarian admissions.

At the Commission’s initiative, the appropriation may be used to finance transnational actions or actions of particular interest to the Union. These actions shall, in particular, support:

- the furthering of Union cooperation in implementing Union law and in sharing good practices in the field of asylum, while applying a gender-sensitive approach, notably on resettlement and transfer of applicants for and beneficiaries of international protection from one Member State to another, inter alia through networking and exchanging information, including arrival support and coordination activities to promote resettlement with the local communities that are to welcome resettled refugees,*
- the setting-up of transnational cooperation networks and pilot projects, including innovative projects, based on transnational partnerships between bodies located in two or more Member States designed to stimulate innovation, and to facilitate exchanges of experience and good practice,*
- studies and research on possible new forms of Union cooperation in the field of asylum and relevant Union law, as well as the dissemination and exchange of information on best practices and on all other aspects of asylum policies,*
- development and application by Member States of common statistical tools, methods and indicators with gender-disaggregated data for measuring policy developments in the field of asylum,*
- preparatory, monitoring, administrative and technical support, development of an evaluation mechanism, required to implement the policies on asylum,*
- promotion of equal treatment, equal rights and better integration for migrant women, undocumented migrant women and women asylum seekers should be a key priority in this field, a variety of problems faced by migrant women e.g violence against women, multiple-discrimination and challenges in employment, health and education must be properly addressed and fought. This appropriation should allocate resources to women's rights organisations, women's shelters and actions to prevent violence, protect victims, and punish perpetrators, regardless the victim's legal status. The principles of social justice, anti-racism and equality should apply to all EU residents. Member States must ensure a firewall in order to completely delink access to justice, support services and shelters from migration management policies.*

This appropriation shall also cover urgent and specific needs in the event of an emergency situations.

Justification:

A further increase of this budget line seems to be necessary to ensure notably that Member States provide high standards of reception and procedures to all asylum-seekers and refugees across Europe.

Moreover, EU funding should be directed primarily to Member States who either are first arrival States or make the choice to resettle or relocate refugees.

With regards to the amended remarks, adding a gender sensitive approach for migrant women is crucial if we are serious about reaching our international human rights obligations.

Draft amendment 5454 === LIBE/5454 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	-311 734 126	-48 873 460	354 476 868	236 910 000
Reserve										
Total	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	-311 734 126	-48 873 460	354 476 868	236 910 000

Justification:

Further strengthening, development and enhancement of solidarity and responsibility-sharing between Member States is crucial. Therefore, within the AMIF framework, funds should be made available for that purpose. The amount deducted in this budget line are shifted to that budget line, 18 03 01 01.

Draft amendment 5463 === LIBE/5463 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	-166 552 749	-71 445 865	499 658 245	214 337 595
Reserve										
Total	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	-166 552 749	-71 445 865	499 658 245	214 337 595

Justification:

There already enough provisions for the legal migration. There is no need to have more immigration into the EU.

These amounts should be used only for the return strategies.

Draft amendment 5474 === LIBE/5474 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Amend figures and heading as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 02	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	4 000 000	4 000 000	670 210 994	289 783 460
Reserve										
Total	314 476 868	216 910 000	666 210 994	285 783 460	666 210 994	285 783 460	4 000 000	4 000 000	670 210 994	289 783 460

Heading:

Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies

Justification:

It is necessary to split budget line 18 03 01 02 to increase transparency, given the very different objectives integrated in the same budget line. The amount proposed to ‘supporting legal migration and promoting effective integration’ is slightly increased compared to previous financial perspectives in order to better reflect the actual needs.

Draft amendment 5475

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 01 03

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 01 03									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Enhancing fair return strategies

Remarks:

Add following text:

unchanged

Justification:

It is necessary to split budget line 18 03 01 02 to increase transparency, given the very different objectives integrated in the same budget line. This new budget line shall regard returns exclusively. The appropriation for return has been reduced to 0 given the abuses of fundamental rights documented by NGOs to enforce return whether through the use of detention or coercive measure on the occasion of return flights.

Draft amendment 5464

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	18 665 600	18 665 600	66 206 000	66 206 000	66 206 000	66 206 000	-16 551 500	-16 551 500	49 654 500	49 654 500
Reserve										
Total	18 665 600	18 665 600	66 206 000	66 206 000	66 206 000	66 206 000	-16 551 500	-16 551 500	49 654 500	49 654 500

Justification:

The cut of this budgetary line is needed because the EASO is not just focused on the Refugees but also on

the immigrants.

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Draft amendment 5481

=== LIBE/5481 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 02 — European Asylum Support Office (EASO)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 02	18 665 600	18 665 600	66 206 000	66 206 000	66 206 000	66 206 000	20 000 000	20 000 000	86 206 000	86 206 000
Reserve										
Total	18 665 600	18 665 600	66 206 000	66 206 000	66 206 000	66 206 000	20 000 000	20 000 000	86 206 000	86 206 000

Justification:

Money must be reallocated from repressive policies towards better reception, integration and support by Member States. EASO will need an increased budget in order to fulfil its tasks and achieve a humanitarian asylum policy guaranteeing high standards of reception and procedures as well as supporting relocation and resettlement processes.

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Draft amendment 5482

=== LIBE/5482 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 03 — European fingerprint database (Eurodac)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	100 000	100 000	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.
Reserve										
Total	100 000	100 000	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.

Justification:

The GUE/NGL group condemns the forced fingerprinting of asylum seekers and the transmission of the collected data to law enforcement authorities. Its legitimacy should be questioned with regard to the compliance with Union laws on personal data protection, personal integrity and privacy. Given the inadequacy of the Dublin regulation, the EURODAC system should cease to exist as well as the Dublin regulation.

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Draft amendment 5486

=== LIBE/5486 ===

Tabled by Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 02

	Budget 2016	Draft budget 2017	Council's position 2017	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 02							2 500 000	2 500 000	2 500 000	2 500 000
Reserve										
Total							2 500 000	2 500 000	2 500 000	2 500 000

Heading:

Pilot project — European Observatory on External Borders

Remarks:

Add following text:

Add following:

The aim of this pilot project is to set up a European Observatory on External Borders to assess and monitor EU policies on border control and border surveillance. Developing a permanent European academic network in this area would lead to a clear increase in the quality of studies on EU border policies so far mainly conducted by non-specialised consultancy companies. The specialised Observatory on External Borders would be able to provide up-to-date, objective, reliable and comparable information on EU border policies to European policy makers.

Actions of the European Observatory on External Borders:

- Conducting studies on the implementation of the EU acquis on the management of external borders as well as on its practical application, including aspects such as effectiveness, efficiency and fundamental rights, as for instance stipulated by the regulations on EUROSUR (No 1052/2013) and on the surveillance of the EU's external sea borders.*
- Conducting impact assessments and studies on envisaged EU policies such as a European System of Border Guards or Protected Entry Procedures as envisaged by the Commission in its Post-Stockholm Communication (COM(2014) 154 final).*
- Cooperating closely with relevant stakeholders, such as Member States authorities, NGOs, the Fundamental Rights Agency, FRONTEX, European Commission and the European Parliament.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

We have seen a clear academic gap in terms of expertise regarding external borders. There is no comprehensive, permanent European academic network able to respond to calls for independent studies from European institutions or agencies. This has resulted in some studies of low quality by consultancy companies. Existing networks such as the European Migration Network and the Odysseus Network focus do not cover EU border policies. The setting up of the European Migration Network could serve as a model for the Observatory on External Borders. It also started as a pilot project.

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Draft amendment 5457

=== LIBE/5457 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 11

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 11							500 000	500 000	500 000	500 000
Reserve										
Total							500 000	500 000	500 000	500 000

Heading:

Pilot project —Private Sponsorships: enhancing refugee resettlement opportunities and ensuring the availability of safe and regular routes for refugees to reach the EU

Remarks:

Add following text:

Refugee resettlement, typically thought of as a government-led activity, can also be sponsored by private individuals, groups and other entities. Over the past four decades, only a handful of private sponsorship arrangements have been put in place. This pilot project would aim at exploring and implementing private sponsorship programmes as a safe, regular and orderly means for refugees to reach protection in the European Union.

Transparent private sponsorship arrangements, developed in cooperation with national, local and regional authorities, could significantly enhance refugee resettlement opportunities and ensure the availability of safe and regular routes for refugees to reach the European Union.

The pilot project will investigate the possible benefits, costs and practical implementation of private sponsorship arrangements, with a view to making private sponsorship part of the refugee protection landscape in Europe.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

This pilot project on private sponsorships explores ways for refugees to safely reach Europe and is in line with the Commission's priorities on migration and refugees.

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Draft amendment 5488

=== LIBE/5488 ===

Tabled by Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 12

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 12							700 000	700 000	700 000	700 000
Reserve										
Total							700 000	700 000	700 000	700 000

Heading:

Pilot project — Protection of women victims of gender-based persecutions and LGBTI people upon

arrival at EU borders

Remarks:

Add following text:

The aim of the pilot project is to improve the protection of women victims of gender-based persecutions and LGBTI people upon arrival at EU borders on a practical level. This project builds on the improved protection of these groups in the Asylum package adopted by the EP in the former legislature and currently being implemented. It aims in this context at providing practical guidelines to implement the provisions with a specific focus at EU borders given the increased number of arrivals at sea and land borders.

Priorities:

- *Assessment of the situation of women victims of gender-based persecutions and LGBTI people at EU borders based on interviews with all stakeholders involved, including the target groups;*
- *Development of practical guidelines and trainings for an improved protection of women victims of gender-based persecutions and LGBTI people;*
- *Impact assessment of accelerated border processing on these 2 groups;*
- *Cooperation between MS with the support of the EASO and the FRA and NGOs on exchange of best practices;*
- *Monitoring and Evaluation;*

These activities will build on former European and national projects on gender and asylum as well as reports on fast-track procedures and vulnerable groups.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The Pilot Project builds on the improved protection of these groups in the Asylum package adopted by the EP in the former legislature and currently being implemented. It aims in this context at providing practical guidelines to implement the provisions with a specific focus at EU borders given the increased number of arrivals at sea and land borders.

Draft amendment 5489

=== LIBE/5489 ===

Tabled by Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 13

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 13							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project —Independent monitoring and reporting mechanism for irregular migrants and asylum-seekers

Remarks:

Add following text:

The aim of this pilot project is to set up an independent European network of NGOs and lawyers to monitor the respect of European and international legislation by Member States authorities as well as European agencies in the Migration and Asylum Field as well as provide an accessible and independent reporting mechanism for irregular migrants and asylum-seekers.

Actions:

- *Feasibility studies of a European emergency number to report violations of fundamental rights by law enforcement authorities and a permanent independent monitoring mechanism;*
- *Exchange of information between NGOs and lawyers across Europe on the situation in the different European countries and regular reporting to the European Commission;*
- *Cooperation with law enforcement authorities and the Fundamental Rights Agency*

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Asylum-seekers and migrants have at the moment no independent authority to report a violation of their fundamental rights during their journey or at their place of residence in Europe. Examples of reported violations by NGOs include disproportionate use of coercion for fingerprinting and non-justified isolation or use of coercion in detention centers. The vast majority of asylum-seekers and migrants are not filing complaints as they are afraid this would endanger their requests for international protection or lead to an expulsion order in the case of irregular migrants.

Draft amendment 5498

=== LIBE/5498 ===

Tabled by Angelika Mlinar, Sophia in 't Veld, Louis Michel, Committee on Civil Liberties, Justice and Home Affairs, Hilde Vautmans

SECTION III — COMMISSION

Add: 18 03 77 14

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 14							700 000	700 000	700 000	700 000
Reserve										
Total							700 000	700 000	700 000	700 000

Heading:

Pilot project —"Information for children (unaccompanied or travelling with families) at the hot spot and in the reception centers on the risk of being victim of trafficking"

Remarks:

Add following text:

The aim of this project is to provide children refugees and asylum seekers with uniform information about the risks of trafficking at the moment of arrival in the EU. The information material provided should be "children Friendly" and easy to understand. The aim of the information material is in line with the Commission recommendation for concerted and coordinated efforts to prevent and address child trafficking, reduce the vulnerability of at-risk children, and ensure that a child protection dimension is incorporated into all measures targeting children.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

According to the Commission Report on the progress made in the fight against trafficking in human beings (2016) at least 15 % of the registered victims were children and 35% are non EU citizens. Child trafficking is reported by Member States as one of the trends that is increasing most sharply in the EU. Although child trafficking is prevalent in situations unrelated to migration, the information received suggests that the phenomenon has been exacerbated by the ongoing migration crisis.

Draft amendment 5487

=== LIBE/5487 ===

Tabled by Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 77 15

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 77 15							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project —Transnational cooperation to recognize refugee qualifications and skills across EU borders

Remarks:

Add following text:

UNHCR's report "A New Beginning: Refugee Integration in Europe, September 2013" identifies the recognition of qualifications, skills and experience of refugees in EU host countries as a significant challenge. Where qualification recognition procedures exist, they are sometimes inconsistent or do not offer official validation that would be accepted by employers or further education institutions. There are also only limited opportunities for an assessment of practical skills and experience. The result of this is that the resource represented by qualified and experienced refugees is lost to the state and the individual.

Therefore, the overall objective of this pilot project is to support Member States in recognizing qualifications and skills of refugees and integrating them in the employment market through short-term paid work placements funded by the EU, similar to the Erasmus+ work placements.

The specific objectives of this pilot project are to:

- 1) Ensure qualified or skilled refugees are recognized as early as possible. Existing good practice from integration of resettled refugees should be considered more generally in refugee integration support;*
- 2) Improve refugee's entry in the labour market and learning of the host country's official language quickly.*
- 3) Facilitate transnational cooperation to recognize qualifications and skills across EU borders.*

Receiving organisations should make a "Qualification" Agreement and sign a Quality Commitment. These documents shall set which qualifications and skills the refugee intends to demonstrate or perfection, his or her rights and responsibilities and how his work placements will be formally recognised. Shortly before or after the end of the work placement, the receiving organization shall release a standard EU certificate assessing the refugee's professional qualifications and skills (including language skills). Combinations of work/language opportunities should be considered to facilitate labour market entry and to speed up further language development.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The Common Basic Principles for immigrant integration policy in the EU recognize that the integration of migrants can be promoted by the recognition of qualifications acquired overseas by training opportunities and policies and programmes that facilitate access to jobs and the transition to work.

The LIBE Committee stated in 2013 that "in many Member States insufficient effort is made to integrate migrants (...); (...) qualifications obtained in the home country are not recognised nearly as much as they should be"; similar remarks were made by UNHCR, OECD, ECRE.

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Draft amendment 5465

=== LIBE/5465 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 04 01 01 — Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 04 01 01	22 977 000	18 650 000	23 231 000	22 760 000	23 231 000	20 760 000	-3 231 000	-2 760 000	20 000 000	18 000 000
Reserve										
Total	22 977 000	18 650 000	23 231 000	22 760 000	23 231 000	20 760 000	-3 231 000	-2 760 000	20 000 000	18 000 000

Justification:

By trying to impose a European dimension in every single aspect of people's life, Europe shows its will to interfere in activities, which belong to Member States, and tries to delete their cultural peculiarities. This attempt to reduce sovereignty of Peoples and countries, this wasting of public money should be stopped: that is why a severe cut of this budgetary line would be appropriate.

Draft amendment 5459

=== LIBE/5459 ===

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 26 03 77 06

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 06							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Preparatory action — PublicAccess.eu

Remarks:

Add following text:

The Publication's Office's activities under the current Pilot Project has been successful in enabling an experiment of more comprehensive and user-friendly access to unclassified documents from EU-institutions, in supporting the pro-active publication of unclassified documents and tackling fragmentation of documents scattered across numerous repositories. These activities have the long term goals of, firstly, bringing more documents related to the legislative process into EUR-Lex in order to increase the transparency of decision-making in EU-institutions. The second long term goal is to create a user-friendly infrastructure for integrated access to all types of documents from EU-institutions, including internal administrative ones, via a single entry point, in order to increase the openness of the EU-institutions. The third goal is to facilitate more unclassified documents proactively by promoting best IT-practices across institutions.

The activities under the proposed Preparatory Action should pursue the activities launched under the Pilot Project PublicAccess.eu and break down interinstitutional silos in access to EU documents, bring the showcase of a single interface from experimentation into actions, and should facilitate synergies based on the interinstitutional agreement on better law-making.

The Commission should, as part of the Preparatory Action, build on the results of the Commission's 'landscaping exercise' in the context of the ISA programme to document the exchanges of legislative documents between EU institutions during the inter-institutional legislative process. Also, in order to avoid overlaps with existing tools/platforms and on-going projects, the Commission needs to further assess the implementation of the pilot project in a longer term perspective as part of the Preparatory Action.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

In its resolution of 13 April 2016 on public access to documents (Rule 104(7)) for the years 2011-2013, the European Parliament urged the EU institutions, bodies, offices and agencies to develop further a more proactive approach on transparency by proactively disclosing as many of their documents as possible by

means of easy-to-use interfaces and search systems, building on the pilot project for the online platform for the proactive publication of EU institutions documents, and for harmonising search portals.

Draft amendment 5460

=== LIBE/5460 ===

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 26 03 77 07

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 03 77 07							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Preparatory action — Encrypted electronic communications of EU institutions

Remarks:

Add following text:

This Preparatory Action aims at continuing the support for the implementation of secure electronic communications within the European institutions.

A way of attaining significantly more secure electronic communications would be to apply state-of-the-art encryption technology to the institution's email services. The project would amount to the development of EU encryption standards, which are guaranteed not to be compromised or weakened by third country governments.

The current project has reached a stage of recommendations, which have been presented both at working level and to DG DIGIT management.

The goal of the Preparatory Action would be to continue to support the IT services of the Council, Council Presidency, Commission and Parliament in implementing the systems needed for secure communications by Commissioners, Members of Parliament, officials, administrators and staff members of all institutions involved in EU decision-making.

The Preparatory Action will allow for the continuation of the implementation phase of the preceding Pilot Project. In a longer term, the project could encompass both written (eMail & SMS) and vocal (fixed & mobile) electronic communications.

The way forward would be to follow-up on the recommendations made on the basis of the Pilot Project. Also, it is required to move towards a more operational / service delivery mode of piloting. The project possibly needs to be handed over to an operational team. The first part of Preparatory Action would therefore have to be the designation of such a team, which will require coordination amongst the EUIs. The second part would be the further, and broader, implementation of piloting at a more operational level.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The revelations on spying activities by secret services have shown the vulnerability of the IT-systems of the European institutions. The chilling effect of surveillance on policymakers and lawmakers has damaging consequences for the quality of European decision making. In order to protect the integrity of European democracy, the EU institutions' communication systems should be fully secure and reliable. By adequately protecting its own communications, the EU can set the example for citizens, the private sector and the national public sectors.

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Draft amendment 5468

=== LIBE/5468 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 01 01 — Expenditure related to officials and temporary staff in the ‘Justice and consumers’ policy area

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 01	38 468 462	38 468 462	39 822 423	39 822 423	39 408 760	39 408 760	-9 852 190	-9 852 190	29 556 570	29 556 570
Reserve										
Total	38 468 462	38 468 462	39 822 423	39 822 423	39 408 760	39 408 760	-9 852 190	-9 852 190	29 556 570	29 556 570

Justification:

To ensure a proper European spending review, we propose to cut this budgetary line.

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Draft amendment 5456

=== LIBE/5456 ===

Tabled by Judith Sargentini, Cornelia Ernst, Michał Boni, Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures and remarks as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	2 000 000	2 000 000	27 951 000	20 000 000
Reserve										
Total	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	2 000 000	2 000 000	27 951 000	20 000 000

Remarks:

Before paragraph:

This appropriation is intended to contribute to preventing the projects funded under the Consumer programme.

Add following text:

The objective of the ‘Rights, Equality and Citizenship’ programme is to contribute to the further development of an area in which the rights of persons are promoted and protected by enhancing the exercise of rights deriving from the citizenship of the Union, promoting the principles of non-discrimination, contributing to the protection of personal data, enhancing the protection of the

rights of the child and the rights deriving from EU consumer legislation and promoting fundamental rights and citizenship in the digital environment. Funding under this appropriation is allocated to analytical and training activities, and to dissemination, mutual learning, cooperation, and awareness raising activities.

Justification:

Digital technologies present growing challenges and opportunities for a variety of traditional fundamental rights and therefore targeted support for this area is needed. Awareness-raising, training and dissemination activities are increasingly essential to ensure that the core democratic values of the European Union are upheld in the online environment.

Draft amendment 5466 === LIBE/5466 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	-6 487 750	-4 500 000	19 463 250	13 500 000
Reserve										
Total	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	-6 487 750	-4 500 000	19 463 250	13 500 000

Justification:

This foolish policy implemented by the EU is rising the discrimination behaviours inside the Members States. These programmes represents just useless actions.

Draft amendment 5483 === LIBE/5483 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 01 — Ensuring the protection of rights and empowering citizens

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 01	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	4 500 000	3 500 000	30 451 000	21 500 000
Reserve										
Total	25 306 000	17 600 000	26 451 000	18 500 000	25 951 000	18 000 000	4 500 000	3 500 000	30 451 000	21 500 000

Justification:

The protection of rights and the empowerment of citizens remain unfortunately a major challenge at EU level, especially in times of austerity measures where we have seen increasing and multiple violations of fundamental rights within the EU. In this context, it appears to be necessary to increase the EU budget that will enable women, men and children living in the EU to have their fundamental rights be fully protected.

Draft amendment 5467 === LIBE/5467 ===

Tabled by Lorenzo Fontana, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 02 — Promoting non-discrimination and equality

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	33 546 000	23 000 000	35 064 000	24 000 000	34 264 000	23 500 000	-8 566 000	-5 875 000	25 698 000	17 625 000
Reserve										
Total	33 546 000	23 000 000	35 064 000	24 000 000	34 264 000	23 500 000	-8 566 000	-5 875 000	25 698 000	17 625 000

Justification:

This foolish policy implemented by the EU is rising the discrimination behaviours inside the Members States. These programmes represents just useless actions.

Draft amendment 5484

=== LIBE/5484 ===

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 02 — Promoting non-discrimination and equality

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 02	33 546 000	23 000 000	35 064 000	24 000 000	34 264 000	23 500 000	5 800 000	3 000 000	40 064 000	26 500 000
Reserve										
Total	33 546 000	23 000 000	35 064 000	24 000 000	34 264 000	23 500 000	5 800 000	3 000 000	40 064 000	26 500 000

Justification:

Discrimination remains unfortunately a reality in Europe that many Member States fail to tackle, especially in times of austerity measures where different types of discrimination have increased. Equality policies are at the same time seen as a non-priority, while they should be the main priority. In this context, it appears to be necessary to increase the EU budget that will enable women, men and children living in the EU not to be discriminated against and to improve their conditions of living.

Draft amendment 5455

=== LIBE/5455 ===

Tabled by Judith Sargentini, Cornelia Ernst, Michał Boni, Monica Macovei, Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 02 03 02 — Other activities in the area of fundamental rights

Amend figures and remarks as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 03 02	1 000 000	500 000	1 000 000	500 000	1 000 000	500 000	1 500 000	1 500 000	2 500 000	2 000 000
Reserve										
Total	1 000 000	500 000	1 000 000	500 000	1 000 000	500 000	1 500 000	1 500 000	2 500 000	2 000 000

Remarks:

Before paragraph:

This appropriation is intended to cover information, aspects of the area of fundamental rights and justice.

Add following text:

Funding under this appropriation is intended to cover information, communication and awareness-raising activities linked to the Charter of Fundamental Rights; and in particular to the protection of these rights in the digital environment. This appropriation shall support information and communication activities delivered through web sites, public events, training, communication products, surveys, etc.

Justification:

There is an urgent need to support activities in the field of the protection of fundamental rights in the digital environment. Digital technologies present growing challenges and opportunities for a variety of traditional fundamental rights and therefore targeted support for this area is needed. Awareness-raising, training and dissemination activities are increasingly essential to ensure that the core democratic values of the European Union are upheld in the online environment.

Draft amendment 5485

Tabled by Cornelia Ernst, Barbara Spinelli, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 02 06 — European Union Agency for Fundamental Rights (FRA)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 06	21 203 000	21 203 000	22 463 000	22 463 000	22 258 000	22 258 000	4 205 000	4 205 000	26 463 000	26 463 000
Reserve										
Total	21 203 000	21 203 000	22 463 000	22 463 000	22 258 000	22 258 000	4 205 000	4 205 000	26 463 000	26 463 000

Justification:

An increase of the FRA budget appears to be necessary given the new architecture of fundamental rights at EU level, but also in order to ensure the FRA is able to investigate new and increasing challenges in terms of violation of fundamental rights within the EU, and fulfil its tasks in the frame of its work programme for 2013-2017.

Draft amendment 5491

Tabled by Pál Csáky, Kinga Gál, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 02 77 13 — Pilot project — Europe of diversities

Amend figures and remarks as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 13	1 000 000	500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000
Reserve										

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	1 000 000	500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000

Remarks:

Before paragraph:

This appropriation is intended to cover commitments settled from previous years under the pilot project.

Add following text:

The aim of the pilot project on "Europe of diversities" is to enhance the motto of the European Union:

"United in diversity" especially on local and regional level. With the pilot project EU citizens in regions with multicultural and multilingual background, or where minority groups are particularly excluded or subject to discrimination, would receive the possibility to understand better each other's culture, language and identity. Mutual understanding, acceptance and tolerance is a core element of fruitful coexistence of different ethnic, religious, national and linguistic groups, as well as of different generations and minority groups more generally.

The pilot project would contribute to the work, which has been already done in the field of non-discrimination, education and language learning, however the objective is to reach different groups of the society and to foster the multicultural dialogue between the EU citizens on local and regional level on one hand, and through the exchange of opportunities on EU-level on the other hand.

One of the strengths and richness of the EU is in its diversity. Therefore it should be adequately promoted and made understood that it is an added value to the EU. The pilot project would aim to finance trainings, seminars, workshops, and conferences on how to maintain the uniqueness of Europe of diversities and how to promote unity in diversity. It would also promote the exchange of good practices in fighting discrimination and promoting diversity at local and regional level. Another added value of the pilot project would be that it could help to identify and target discriminatory practices at local and regional level and build understanding between majority and minority societies.

Target group: local and regional stakeholders, in particular public authorities (cities, regions, municipalities), NGOs, youth organisations, schools, civil society and businesses.

Justification:

This PP was rated A by the Commission for the 2016 budget. According to the Commission this proposal would clearly complement its current activities to fight discrimination and promote diversity management. This project is relevant as it explores the local & regional dimensions of diversity, which the Commission has not been able to do yet, though they fall under its mandate in non-discrimination and diversity areas.

As the call for proposals for this PP was not yet launched by the Commission in 2016, we are re-tabling the PP for the 2017 budget.

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Draft amendment 5458

=== LIBE/5458 ===

Tabled by Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 02 77 14 — Pilot project — E-voting: making the best use of modern technologies for more active and democratic voting procedures

Amend figures, heading and remarks as follows:

	Budget 2016	Draft budget 2017	Council's position 2017	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 14	1 000 000	500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000
Reserve										
Total	1 000 000	500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000

Heading:

Pilot project — E-voting: making the best use of modern technologies for more active and democratic electoral voting procedures

Remarks:

After paragraph:

On the basis of Member States' relevant experience will assess the advantages and risks of televoting.

Add following text:

Europe has changed a lot in the last 25 years and its society has changed too: EU citizens enjoy their freedom of movement and they increasingly live and work in other Member States. Their political participation in their country of origin can be affected by bureaucracy and old electoral procedures. At the same time, low turnout in the elections, including EP elections, is a challenge for democracies today. To address these issues, ways should be explored to stimulate participation in the elections by all citizens abroad and making it easier to cast a vote through streamlined procedures, including by making best use of modern technologies.

This Pilot Project should explore the potential of alternative ways to cast votes remotely, focusing on the advantages of an E-Voting system, and lead to a 'Good Practice Guide on Remote Voting', on the basis of a detailed study. This guide could contribute to making the voting procedure more accessible for citizens, mobilising a broader group of voters and thus enhancing democratic participation at EU level.

The study will assess, starting from Member States relevant experience and after consultation of relevant organisations, universities and industries, the advantages and risks attached to remote voting

Justification:

The PP will examine in particular the potential impact of remote voting solutions on the turnout of those EU citizens who reside in another Member State than their own and on the simplification of the exercise of the voting rights. It will also examine questions and possible options as regards the protection of the secrecy of the vote, the prevention of fraud, the guarantee of independence and data protection. Furthermore, the study will assess financial impacts in particular on the national administrations.

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Draft amendment 5490

=== LIBE/5490 ===

Tabled by Heinz K. Becker, Jeroen Lenaers, Committee on Civil Liberties, Justice and Home Affairs, Ivo Belet

SECTION III — COMMISSION

Add: 33 02 77 15

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 15							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Monitoring and coaching through sports of youngsters at risk of radicalisation

Remarks:

Add following text:

The recent terrorist attacks in Europe highlighted an increased security threat posed by young, radicalised European citizens. Arguably, increased inequality, social exclusion and marginalisation are often root causes of this radicalisation trend.

This budget-line aims at bottom-up sport-related projects organised by local actors and civil society, targeting young people from disadvantaged family backgrounds – especially those who are considered at risk of radicalisation – with the aim to prevent marginalisation and radicalisation, tackle inequalities and help these youngsters to find an identity and a sense of belonging.

Sports activities are extremely well suited for community building and strengthen social inclusion by respecting diversity and multicultural communities. Therefore, projects should offer sports, education and job coaching to acquire essential skills such as social and communicative competences, critical thinking and problem solving.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

The European Parliament acknowledged in its resolution of 25/11/2015 on prevention of radicalisation and recruitment of European citizens by terrorist organisations the importance of social activities and sports as essential pillars to tackle inequalities and prevent marginalisation. Local actors and civil society who use such activities for coaching and mentoring programs preventing radicalisation should be supported given the increased security threat posed by young, radicalised European citizens.

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Draft amendment 5506

=== LIBE/5506 ===

Tabled by Sophia in 't Veld, Tanja Fajon, Committee on Civil Liberties, Justice and Home Affairs, Sirpa Pietikäinen, Malin Björk, Ulrike Lunacek

SECTION III — COMMISSION

Add: 33 02 77 16

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 77 16							600 000	600 000	600 000	600 000
Reserve										
Total							600 000	600 000	600 000	600 000

Heading:

Pilot project — Upholding the fundamental rights of intersex people

Remarks:

Add following text:

Aims:

- *Building knowledge through the creation of an EU intersex expert group which works with policy*

makers and key stakeholders on the EU and national level to combat the fundamental rights violations faced by intersex people, particularly in the medical, legal and administrative area; sharing best practices among the EU Member States in combating discrimination based on sex characteristics.

Outcomes:

- i. Policy makers in the areas of non-discrimination, justice and gender equality are provided with information on fundamental rights violations faced by intersex people;*
- ii. An EU network of legal, medical, sociological and human rights experts on the rights of intersex people collects best practices and provides legal expertise to national policy makers, while working hand in hand with intersex people and their families;*
- iii. Intersex people and their families are empowered, their voices are heard and they work closely with policy makers to ensure that their fundamental rights are fully respected and protected;*

Background:

Fundamental rights violations faced by intersex people have been evidenced by the report 'Discrimination against trans and intersex people on the grounds of sex, gender identity and gender expression' published by the European Commission in 2012 and by two reports released on 12 May 2015: 'The Fundamental rights situation of Intersex people' by the EU Agency for Fundamental Rights (FRA) and the 'Human rights and intersex people', by Council of Europe Commissioner for Human Rights. A year since the publication of these two major reports, a policy action of the Commission is still lacking. This pilot project seeks to address this gap and commence the implementation of the recommendations of these reports.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Fundamental rights violations faced by intersex people have been revealed in two reports released in May 2015: *The Fundamental rights situation of Intersex people* by the FRA and *Human rights and intersex people*, by the Council of Europe Commissioner for Human Rights.

This pilot project starts the implementation of the recommendations of these reports by creating an intersex expert group which will work with policy makers and key stakeholders on EU and national level to combat the rights violations intersex people face, particularly in the medical, legal and administrative area.

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Draft amendment 5496

=== LIBE/5496 ===

Tabled by Axel Voss, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union's Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	42 948 737	42 948 737	47 107 237	46 607 237	46 427 237	45 927 237	3 657 000	4 156 995	50 084 237	50 084 232
Reserve										
Total	42 948 737	42 948 737	47 107 237	46 607 237	46 427 237	45 927 237	3 657 000	4 156 995	50 084 237	50 084 232

Justification:

After the terrorist attacks, the migration crisis and threats from serious cross-border crimes, cybercrimes, Eurojust has to strengthen the judicial response. MS requests for support with judicial cooperation and coordination have significantly increased.

In order to adequately support the MS, Eurojust, must be accorded sufficient operational budget, sufficient personnel and corresponding budget.

To avoid diverting funds from essential operations, Eurojust must be provided with the funds to meet one-off financial obligations relating to the transition to its new premises.

Draft amendment 5509

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Gérard Deprez, Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — The European Union’s Judicial Cooperation Unit (Eurojust)

Amend figures as follows:

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	42 948 737	42 948 737	47 107 237	46 607 237	46 427 237	45 927 237	3 987 500	4 487 500	50 414 737	50 414 737
Reserve										
Total	42 948 737	42 948 737	47 107 237	46 607 237	46 427 237	45 927 237	3 987 500	4 487 500	50 414 737	50 414 737

Justification:

After the terrorist attacks of 2015 and 2016, the unprecedented migration crisis as well as rising threats from cybercrime and other serious cross-border crimes, Eurojust is called upon to strengthen the judicial response. In direct correlation, the requests of MS for support with judicial cooperation, including resolution of conflicts of jurisdiction, admissibility of evidence and support in real-time action days have significantly increased. In order for Eurojust to adequately support the MS, as it is entrusted, it must be accorded sufficient operational budget.

Draft amendment 5461

Tabled by Sophia in 't Veld, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 03 77 05

	Budget 2016		Draft budget 2017		Council's position 2017		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 77 05							900 000	900 000	900 000	900 000
Reserve										
Total							900 000	900 000	900 000	900 000

Heading:

Pilot project — EU fund for financial support for litigating cases relating to violations of Democracy, Rule of Law and Fundamental Rights

Remarks:

Add following text:

Empowering civil society organisations and individuals is key to a truly democratic EU and its values as enshrined in the EU Treaties and EU Charter of Fundamental Rights. This pilot project calls for the creation of an EU fund for awareness raising and legal assistance to individuals and civil society organisations litigating Democracy, Rule of Law and Fundamental Rights (DRF) violations based on the outcome of a preliminary feasibility study, aiming at defining the criteria for the fund implementation and allocation. This feasibility study should also include an overview of the current obstacles facing individuals and NGOs wishing to enforce their rights regarding Democracy, the Rule of Law and Fundamental Rights through litigation.

Legal basis:

Add following text:

Pilot project within the meaning of Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Justification:

Litigation procedures are often time-consuming whereas going to court is very costly, rendering it prohibitive for most people and organisations. This pilot project would offer support, if needed, to improve individuals' and civil society organisations' access to justice in cases of Democracy, Rule of Law and Fundamental Rights violations.

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Draft amendment 5508

=== LIBE/5508 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 09 01 — European Union Agency for Network and Information Security (ENISA)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	1	0	1
AD 14	0	0	0	0	0	0
AD 13	0	0	0	0	0	0
AD 12	0	3	0	2	0	3
AD 11	0	0	0	1	0	0
AD 10	0	5	0	3	0	5
AD 9	0	10	0	3	0	9
AD 8	0	1945	0	4	0	9
AD 7	0	0	0	1	0	7
AD 6	0	80	0	14	0	0
AD 5	0	0	0	1	0	0
AD Subtotal	0	4634	0	30	0	34
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	0	0	0	0	0

AST 7	0	2	0	0	0	0
AST 6	0	5	0	1	0	3
AST 5	0	5	0	3	0	5
AST 4	0	2	0	3	0	1
AST 3	0	0	0	7	0	3
AST 2	0	0	0	1	0	2
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>14</i>	<i>0</i>	<i>15</i>	<i>0</i>	<i>14</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	6048	0	45	0	48
Grand total	6048		45		48	

Justification:

Additional resources are needed to implement the NIS Directive 2016/1148, namely to provide guidelines on reporting obligations for MS and implementation of cybersecurity strategies. More specifically ENISA will assist MS to develop an appropriate framework for reporting incidents of significant impact and stakeholders to define the scope of reported incidents. ENISA will have to establish the Cooperation Network as requested in the NIS-directive and develop recommendations that would allow MS and Commission to take informed decisions on NIS matters.

Draft amendment 5500

=== LIBE/5500 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	0	0	1
AD 14	0	1	0	24	0	1
AD 13	0	4	0	4	0	4
AD 12	0	11	0	128	0	11
AD 11	0	8	0	68	0	8
AD 10	0	6	0	67	0	6
AD 9	0	8	0	172	0	8
AD 8	0	55	0	3146	0	55
AD 7	0	29	0	139	0	29
AD 6	0	21	0	37	0	21
AD 5	0	13448	0	13	0	13
<i>AD Subtotal</i>	<i>0</i>	<i>157262</i>	<i>0</i>	<i>95</i>	<i>0</i>	<i>157</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0

AST 8	0	5	0	84	0	5
AST 7	0	11	0	1140	0	11
AST 6	0	1445	0	1441	0	14
AST 5	0	2048	0	1420	0	20
AST 4	0	1441	0	35	0	14
AST 3	0	430 ¹	0	4	0	4
AST 2	0	0	0	0	0	0
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>6890</i>	<i>0</i>	<i>54</i>	<i>0</i>	<i>68</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	225352	0	149	0	225
Grand total	225352		149		225	

Justification:

Commission=352, Amendment=231, with 6 in reserve.

Six post should be given to Frontex for the fundamental rights officer. Forntex should staff the FRC for setting up the complaint mechanism and for further developing & implementing the Agency strategy to monitor and ensure the protection of fundamental rights.

Draft amendment 5513

=== LIBE/5513 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Gérard Deprez, Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders of the Member States of the European Union (Frontex)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	0	0	1
AD 14	0	1	0	1	0	1
AD 13	0	54	0	4	0	4
AD 12	0	1344	0	8	0	11
AD 11	0	118	0	8	0	8
AD 10	0	106	0	7	0	6
AD 9	0	208	0	2	0	8
AD 8	0	8555	0	46	0	55
AD 7	0	6529	0	9	0	29
AD 6	0	3624	0	7	0	21

¹The draft 2017 budget request includes 130 additional TA posts (25 AST + 105 AD) which are foreseen in the Commission's proposal for the Regulation on the European Border and Coast Guard (COM(2015)671).

AD 5	0	15118	0	3	0	13
<i>AD Subtotal</i>	0	262	0	95	0	157
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	5	0	4	0	5
AST 7	0	11	0	10	0	11
AST 6	0	1645	0	11	0	14
AST 5	0	2018	0	20	0	20
AST 4	0	3211	0	5	0	14
AST 3	0	630 ²	0	4	0	4
AST 2	0	0	0	0	0	0
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	0	90	0	54	0	68
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	0	0	0	0	0	0
Total	0	352	0	149	0	225
Grand total		352		149		225

Justification:

In order to fulfil its new tasks, Frontex must be able to recruit qualified staff with a high level of experience and analytical abilities to address tasks such as undertaking risk analyses (vulnerability assessments), working with Opera 3 project, training border guards, working on return operations or sharing information with Member States and EU bodies (FSC capacities). It wouldn't be responsible if Frontex engaged unexperienced staff like university graduates and assigns this staff to coordinate complex tasks and operations for which years of experience are required.

Draft amendment 5502

=== LIBE/5502 ===

Tabled by Gérard Deprez, Louis Michel, Cecilia Wikström, Monika Hohlmeier, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs, Sylvie Goulard, Rachida Dati, Tomáš Zdechovský, Committee on Civil Liberties, Justice and Home Affairs, Jean Arthuis, Enrique Calvet Chambon, Claude Rolin, Nathalie Griesbeck, Beatriz Becerra Basterrechea

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	1	0	1

²The draft 2017 budget request includes 130 additional TA posts (25 AST + 105 AD) which are foreseen in the Commission's proposal for the Regulation on the European Border and Coast Guard (COM(2015)671).

AD 14	0	1	0	1	0	1
AD 13	0	5	0	2	0	3
AD 12	0	11	0	7	0	9
AD 11	0	17	0	12	0	15
AD 10	0	30	0	11	0	25
AD 9	0	61	0	50	0	52
AD 8	0	97	0	86	0	106
AD 7	0	121420	0	100	0	109
AD 6	0	150439	0	176	0	127
AD 5	0	5	0	9	0	17
<i>AD Subtotal</i>	<i>0</i>	<i>499487</i>	<i>0</i>	<i>455</i>	<i>0</i>	<i>465</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	2	0	0	0	1
AST 7	0	5	0	3	0	4
AST 6	0	6	0	4	0	8
AST 5	0	8	0	6	0	8
AST 4	0	8	0	10	0	14
AST 3	0	3	0	3	0	3
AST 2	0	1	0	2	0	2
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>33</i>	<i>0</i>	<i>28</i>	<i>0</i>	<i>40</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	532520	0	483	0	505
Grand total	532520		483		505	

Justification:

Establishment of a 24/7 CT in Europol to provide MS competent authorities with an intelligence response to hits achieved in a 24/7 basis, by enriching the information which becomes available with the intelligence stored in Europol CT data bases. This 24/7 CT cell could be a component of the ECTC. Staff needed: 3 analysts per shifts, 3 shifts=9 analyst: 100k p.a. 1 interpreter per shift=3 interpreters. Cost per interpreters: 100k p.a. One time overhead costs:100k.

Draft amendment 5504

=== LIBE/5504 ===

Tabled by Gérard Deprez, Louis Michel, Cecilia Wikström, Monika Hohlmeier, Petr Ježek, Committee on Civil Liberties, Justice and Home Affairs, Sylvie Goulard, Rachida Dati, Beatriz Becerra Basterrechea, Tomáš Zdechovský, Jean Arthuis, Enrique Calvet Chambon, Nathalie Griesbeck, Claude Rolin

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0

AD 15	0	1	0	1	0	1
AD 14	0	1	0	1	0	1
AD 13	0	5	0	2	0	3
AD 12	0	11	0	7	0	9
AD 11	0	17	0	12	0	15
AD 10	0	30	0	11	0	25
AD 9	0	61	0	50	0	52
AD 8	0	97	0	86	0	106
AD 7	0	121	0	100	0	109
AD 6	0	150	0	176	0	127
AD 5	0	5	0	9	0	17
<i>AD Subtotal</i>	<i>0</i>	<i>499</i>	<i>0</i>	<i>455</i>	<i>0</i>	<i>465</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	2	0	0	0	1
AST 7	0	5	0	3	0	4
AST 6	0	6	0	4	0	8
AST 5	0	8	0	6	0	8
AST 4	0	8	0	10	0	14
AST 3	0	3	0	3	0	3
AST 2	0	1	0	2	0	2
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>33</i>	<i>0</i>	<i>28</i>	<i>0</i>	<i>40</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	532	0	483	0	505
Grand total	532		483		505	

Justification:

Establishment of a **24/7 CT cell** in Europol to provide MS' competent authorities with an intelligence response to hits achieved on a 24/7 basis, by enriching the information which becomes available with the intelligence stored in Europol CT data bases. This 24/7 CT cell could be a component of the ECTC. Staff needed: 3 analysts per shift, 3 shifts = 9 analysts. Costs per analyst: 100k p.a. 1 interpreter per shift = 3 interpreters. Cost per interpreter: 100k p.a. One time overhead costs: 100k

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Draft amendment 5512

=== LIBE/5512 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Gérard Deprez, Michał Boni, Monica Macovei, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 02 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	1	0	1

AD 14	0	1	0	1	0	1
AD 13	0	5	0	2	0	3
AD 12	0	11	0	7	0	9
AD 11	0	17	0	12	0	15
AD 10	0	30	0	11	0	25
AD 9	0	61	0	50	0	52
AD 8	0	97	0	86	0	106
AD 7	0	126420	0	100	0	109
AD 6	0	182439	0	176	0	127
AD 5	0	5	0	9	0	17
<i>AD Subtotal</i>	<i>0</i>	<i>536487</i>	<i>0</i>	<i>455</i>	<i>0</i>	<i>465</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	0	0	0	0	0
AST 8	0	2	0	0	0	1
AST 7	0	5	0	3	0	4
AST 6	0	6	0	4	0	8
AST 5	0	8	0	6	0	8
AST 4	0	8	0	10	0	14
AST 3	0	3	0	3	0	3
AST 2	0	1	0	2	0	2
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>33</i>	<i>0</i>	<i>28</i>	<i>0</i>	<i>40</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	569520	0	483	0	505
Grand total	569520		483		505	

Justification:

The changes (4 AD7 and 14 AD6 for EC3, 2 AD7 and 20 AD6 for Hotspots and 9 AD6 posts for the protection of unaccompanied minors) reflect Europol's need for more posts in the fight against sexual abuse of children and for the protection of unaccompanied minors against organised criminals and the identification of terrorists misusing the migration flow. Furthermore Europol is represented in the 4 Hotspots in whole Italy with 2 - 3 staff and the 5 Hotspots in whole Greece with 8 staff. Considering the workload the teams are totally understaffed.

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Draft amendment 5499

=== LIBE/5499 ===

Tabled by Maite Pagazaurtundúa Ruiz, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 04 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	1	0	1
AD 14	0	1	0	0	0	1

AD 13	1	2	1	3	1	2
AD 12	4	11	3	6	4	10
AD 11	1	11	0	5	2	10
AD 10	0	13	0	3	0	14
AD 9	0	76	1	3	0	7
AD 8	0	0	1	8	0	0
AD 7	0	0	0	8	0	0
AD 6	0	0	0	4	0	0
AD 5	0	0	0	1	0	0
<i>AD Subtotal</i>	<i>6</i>	<i>4645</i>	<i>6</i>	<i>42</i>	<i>7</i>	<i>45</i>
AST 11	1	0	0	0	1	0
AST 10	0	3	0	1	0	2
AST 9	1	7	0	3	1	7
AST 8	2	7	1	1	2	7
AST 7	10	5	1	2	1	6
AST 6	0	0	0	4	0	0
AST 5	0	0	1	8	0	0
AST 4	0	0	0	2	0	0
AST 3	0	0	0	1	0	0
AST 2	0	0	1	0	0	0
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>54</i>	<i>22</i>	<i>4</i>	<i>22</i>	<i>5</i>	<i>22</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	1140	6867	10	64	12	67
Grand total	7977		74		79	

Justification:

The Center's staff establishment plan must take into account the upcoming revision of its mandate and the need to ensure experts recruitment capacity, in particular for their participation to the Early Warning System on New Psychoactive Substances (NPS).

=====

Draft amendment 5505

=== LIBE/5505 ===

Tabled by Michał Boni, Tomáš Zdechovský, Monika Hohlmeier, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 04 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	1	0	1
AD 14	0	1	0	0	0	1
AD 13	1	2	1	3	1	2
AD 12	4	11	3	6	4	10
AD 11	1	11	0	5	2	10

AD 10	0	13	0	3	0	14
AD 9	0	76	1	3	0	7
AD 8	0	0	1	8	0	0
AD 7	0	0	0	8	0	0
AD 6	0	0	0	4	0	0
AD 5	0	0	0	1	0	0
<i>AD Subtotal</i>	<i>6</i>	<i>4645</i>	<i>6</i>	<i>42</i>	<i>7</i>	<i>45</i>
AST 11	1	0	0	0	1	0
AST 10	0	3	0	1	0	2
AST 9	1	7	0	3	1	7
AST 8	2	7	1	1	2	7
AST 7	10	5	1	2	1	6
AST 6	0	0	0	4	0	0
AST 5	0	0	1	8	0	0
AST 4	0	0	0	2	0	0
AST 3	0	0	0	1	0	0
AST 2	0	0	1	0	0	0
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>54</i>	<i>22</i>	<i>4</i>	<i>22</i>	<i>5</i>	<i>22</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	1140	6867	10	64	12	67
Grand total	7977		74		79	

Justification:

Pending an agreement between institutions on a reasonable way to achieve the 5% staff reduction for agencies without additional staff cuts based on the Commission approach of a redeployment pool, the overall number of posts as agreed in the 2016 budget shall be retained.

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Draft amendment 5501

=== LIBE/5501 ===

Tabled by Judith Sargentini, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 18 05 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)

Amend remarks as follows:

Amend text as follows:

Function group and grade						
	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	1	0	0	0	0
AD 14	0	1	0	1	0	1
AD 13	0	2	0	2	0	2
AD 12	0	3	0	3	0	3
AD 11	0	34	0	24	0	3
AD 10	0	56	0	35	0	5
AD 9	0	940	0	86	0	9
AD 8	0	1247	0	340	0	12

AD 7	0	1347	0	2246	0	13
AD 6	0	1443	0	144	0	14
AD 5	0	1214 ³	0	2948	0	12
<i>AD Subtotal</i>	<i>0</i>	<i>7588</i>	<i>0</i>	<i>7473</i>	<i>0</i>	<i>74</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	1	0	0	0	1
AST 8	0	12	0	1	0	1
AST 7	0	23	0	24	0	2
AST 6	0	68	0	14	0	6
AST 5	0	12	0	1412	0	12
AST 4	0	1214	0	414	0	12
AST 3	0	103 ⁴	0	2314	0	10
AST 2	0	0	0	1	0	0
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>4443</i>	<i>0</i>	<i>4644</i>	<i>0</i>	<i>44</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	119131	0	120117	0	118
Grand total		119131		120117		118

Justification:

Commission=131, Amendment=118, the added 13 post should be in reserve

Considering that staffing is requested following two legislative proposals, which are currently under negotiations, no staff should be provided. The increased proposal of the commission should be put in reserve.

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Draft amendment 5497

=== LIBE/5497 ===

Tabled by Axel Voss, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 33 03 — The European Union's Judicial Cooperation Unit (Eurojust)

Amend remarks as follows:

Amend text as follows:

Function group and grade	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts

³ The draft 2017 request includes 14 additional TA posts (5 AST and 9 AD) which are foreseen in the Commission's amended proposal for a Regulation on the establishment of an EU Entry Exit system and 2 additional establishment plan posts (2AD) foreseen in the Commission's proposal for a Regulation on the establishment of Eurodac for the comparison of fingerprints.

⁴ The draft 2017 request includes 14 additional establishment plan posts (5AST and 9AD) which are foreseen in the Commission's amended proposal for a Regulation on the establishment of an EU Entry Exit system and 2 additional establishment plan posts (2AD) foreseen in the Commission's proposal for a Regulation on the establishment of Eurodac for the comparison of fingerprints.

AD 16	0	0	0	0	0	0
AD 15	0	0	0	0	0	0
AD 14	0	1	0	1	0	1
AD 13	0	1	0	1	0	1
AD 12	0	0	0	0	0	0
AD 11	0	0	0	0	0	0
AD 10	0	9	0	7	0	9
AD 9	0	1140	0	9	0	8
AD 8	0	23	0	19	0	22
AD 7	0	2827	0	19	0	27
AD 6	0	9	0	18	0	12
AD 5	0	3	0	4	0	3
<i>AD Subtotal</i>	<i>0</i>	<i>8583</i>	<i>0</i>	<i>78</i>	<i>0</i>	<i>83</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	1	0	1	0	1
AST 8	0	0	0	0	0	0
AST 7	0	0	0	0	0	0
AST 6	0	43	0	1	0	2
AST 5	0	2724	0	14	0	19
AST 4	0	5554	0	48	0	62
AST 3	0	22	0	42	0	25
AST 2	0	11	0	16	0	11
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>120115</i>	<i>0</i>	<i>122</i>	<i>0</i>	<i>120</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	205198	0	200	0	203
Grand total	205198		200		203	

Justification:

The increasing caseload and the need to strengthen support to MS, e.g. in tackling increasing threats of terrorism, cybercrime and criminality related to the migration crisis, make the application of the further 1% levy for post reduction of Eurojust unacceptable.

The level of operational work, the formal association to the new Europol crime centers and the support to the newly created European Judicial Cybercrime Network, require additional posts and the corresponding budget.

Eurojsut will not be able to execute its tasks if it is not provided with the commensurate resources.

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Draft amendment 5510

=== LIBE/5510 ===

Tabled by Monika Hohlmeier, Tomáš Zdechovský, Gérard Deprez, Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 33 03 — The European Union's Judicial Cooperation Unit (Eurojust)

Amend remarks as follows:

Amend text as follows:

Function group and	
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grade	2017		2016			
	Authorized under the Union budget		Actually filled as at 31 December 2015		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	0	0	0	0	0
AD 14	0	1	0	1	0	1
AD 13	0	1	0	1	0	1
AD 12	0	0	0	0	0	0
AD 11	0	0	0	0	0	0
AD 10	0	9	0	7	0	9
AD 9	0	1140	0	9	0	8
AD 8	0	23	0	19	0	22
AD 7	0	2827	0	19	0	27
AD 6	0	119	0	18	0	12
AD 5	0	3	0	4	0	3
<i>AD Subtotal</i>	<i>0</i>	<i>8783</i>	<i>0</i>	<i>78</i>	<i>0</i>	<i>83</i>
AST 11	0	0	0	0	0	0
AST 10	0	0	0	0	0	0
AST 9	0	1	0	1	0	1
AST 8	0	0	0	0	0	0
AST 7	0	0	0	0	0	0
AST 6	0	43	0	1	0	2
AST 5	0	2724	0	14	0	19
AST 4	0	5554	0	48	0	62
AST 3	0	2322	0	42	0	25
AST 2	0	11	0	16	0	11
AST 1	0	0	0	0	0	0
<i>AST Subtotal</i>	<i>0</i>	<i>12145</i>	<i>0</i>	<i>122</i>	<i>0</i>	<i>120</i>
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	0	0	0	0	0
AST/SC 2	0	0	0	0	0	0
AST/SC 1	0	0	0	0	0	0
<i>AST/SC Subtotal</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	0	208198	0	200	0	203
Grand total	208198		200		203	

Justification:

In view of the annual increasing caseload and the need to support the Member States, particularly in tackling increasing threats of terrorism, cybercrime and criminality related to the migration crisis, the application of the further 1% levy for post reductions of Eurojust is not acceptable. The level of operational work and the formal association to the new crime centers of Europol as well as support to the newly created European Judicial Cybercrime Network require additional posts and the corresponding budget.