

At A Glance: Key features of 2016 Draft Budgetary Plans (DBP)

This document compares key features of the 2016 Draft Budgetary Plans (DBP) with the autumn 2015 forecasts by the European Commission (EC), key features included in the 2015 Stability Programmes (SP) with the spring 2015 forecasts by the EC, and the current commitments in structural terms under the preventive or corrective arm of the Stability and Growth Pact (SGP). In accordance with Article 7 of the EU [Regulation 473/2013](#), the EC Opinions on the 2016 DBP will be published by end November.

Euro Area Member States subject to an Excessive Deficit Procedure (EDP)																													
		GDP growth (% change)						Debt (% of GDP)						Deficit/ Surplus (% of GDP)						Structural deficit/surplus (% GDP) (year on year difference in percentage points, which is only a proxy for the actual fiscal effort ⁶)						Fiscal effort ⁵ in structural terms (% of GDP) as requested by the Council			
		Autumn 2015			Spring 2015			Autumn 2015			Spring 2015			Autumn 2015			Spring 2015			Autumn 2015			Spring 2015						
		DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP ¹ (10/ 2015) ²	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³		DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³
IE	2014	5.2	5.2	0.0	4.8	4.8	0.0	107.5	107.5	0.0	109.7	109.7	0.0	-3.9	-3.9	0.0	-4.1	-4.1	0.0	-3.4 (-)	-3.2 (1.2)	-	-4.0 (-)	-4.1 (0.8)	0.1	At least 9.5 (cumulative) in 2011-2015			
	2015	6.2	6.0	0.2	4.0	3.6	0.4	97.0	99.8	-2.8	105.0	107.1	-2.1	-2.1	-2.2	0.1	-2.3	-2.8	0.5	-3.2 (-)	-3.0 (0.2)	-0.2	-2.6 (1.4)	-3.6 (0.5)	1.0				
	2016	4.3	4.5	-0.2	3.8	3.5	0.3	92.8	95.4	-2.6	100.3	103.8	-3.5	-1.2	-1.5	0.3	-1.7	-2.9	1.2	-2.5 (0.7)	-2.1 (0.9)	-0.4	-2.3 (0.3)	-3.3 (0.3)	1.0				
ES	2014	1.4	1.4	0.0	1.4	1.4	0.0	99.3	99.3	0.0	97.7	97.7	0.0	-5.9	-5.9	0.0	-5.8	-5.8	0.0	-	-1.8 (0.1)	-	-0.9 (-)	-2.0 (0.1)	1.1	0.8			
	2015	3.3	3.1	0.2	2.9	2.8	0.1	98.7	100.8	-2.1	98.9	100.4	-1.5	-4.2	-4.7	0.5	-4.2	-4.5	0.3	-0.7 (-)	-2.5 (0.7)	1.8	-0.7 (0.2)	-2.4 (-0.4)	1.7	0.8			
	2016	3.0	2.7	0.3	2.9	2.6	0.3	98.2	101.3	-3.1	98.5	101.4	-2.9	-2.8	-3.6	0.8	-2.8	-3.5	0.7	-0.5 (0.2)	-2.6 (-0.1)	2.1	-0.6 (0.1)	-2.6 (-0.2)	2.0	1.2			

¹ The DBP are published on the [EC website](#). Since many DBP do not include figures for 2014, the 2014 figures in these columns are official Eurostat data (extraction: 10/2015). CY and EL do not need to submit DBP since they are subject to macro-economic adjustment programmes. PT was not exempted from submitting a DBP by 15 October; nevertheless no DBP has been submitted by PT so far.

² The figures in these columns are published in the [statistical annex](#) (tables 1, 36, 41 and 42) of the EC autumn 2015 forecasts.

³ Blue / grey cell colours indicate that the Member State is more / less optimistic than the EC forecast.

⁴ The SP are published in the [Europe2020 section](#) of the EC website.

⁵ The figures in these columns are published in the [statistical annex](#) (tables 1, 36, 41 and 42) of the EC spring 2015 forecasts.

⁶ The EC Opinions on the DBP will include an assessment of the fiscal effort based on a [methodology](#) agreed with the Council in 2014 and on a [Communication on flexibility in the Stability and Growth Pact](#) of January 2015.

FR	2014	0.2	0.2	0.0	0.4	0.4	0.0	95.6	95.6	0.0	95.0	95.0	0.0	-3.9	-3.9	0.0	-4.0	-4.0	0.0	-2.0	-2.8 (0.7)	-	-2.0 (-)	-2.6 (0.6)	0.6	0.8
	2015	1.0	1.1	-0.1	1.0	1.1	-0.1	96.3	96.5	-0.2	96.3	96.4	-0.1	-3.8	-3.8	0.0	-3.8	-3.8	0.0	-1.7 (-)	-2.7 (0.1)	1.0	-1.6 (0.4)	-2.3 (0.3)	0.7	0.5
	2016	1.5	1.4	0.1	1.5	1.7	-0.2	96.5	97.1	-0.6	97.0	97.0	0.0	-3.3	-3.4	0.1	-3.3	-3.5	0.2	-1.2 (0.5)	-2.4 (0.3)	1.2	-1.1 (0.5)	-2.3 (0.0)	1.2	0.8
PT	2014	0.9	0.9	0.0	0.9	0.9	0.0	130.2	130.2	0.0	130.2	130.2	0.0	-7.2	-7.2	0.0	-4.5	-4.5	0.0	-	-1.4 (1.1)	-	-0.7 (-)	-0.8 (0.9)	0.1	1.4
	2015	-	1.7	-	1.6	1.6	0.0	-	128.2	-	124.2	124.4	-0.2	-	-3.0	-	-2.7	-3.1	0.4	-	-1.8 (-0.4)	-	-0.9 (-0.2)	-1.5 (-0.7)	0.6	0.5
	2016	-	1.7	-	2.0	1.8	0.2	-	124.7	-	121.5	123.0	-1.5	-	-2.9	-	-1.8	-2.8	1.0	-	-2.3 (-0.5)	-	-0.5 (0.4)	-2.1 (-0.6)	1.6	-
SI	2014	3.0	3.0	0.0	2.6	2.6	0.0	80.8	80.8	0.0	80.9	80.9	0.0	-5.0	-5.0	0.0	-4.9	-4.9	0.0	-	-2.7 (0.5)	-	-2.1 (-)	-2.5 (-0.3)	0.4	0.5
	2015	2.7	2.6	0.1	2.4	2.3	0.1	84.0	84.2	-0.2	81.6	81.5	0.1	-2.9	-2.9	0.0	-2.9	-2.9	0.0	-1.8 (-)	-2.7 (0.0)	0.9	-2.2 (-0.1)	-2.4 (0.1)	0.2	0.5
	2016	2.3	1.9	0.4	2.0	2.1	-0.1	80.8	80.9	-0.1	78.7	81.7	-3.0	-2.2	-2.4	0.2	-2.3	-2.8	0.5	-1.3 (0.5)	-2.5 (0.2)	1.2	-1.6 (0.6)	-2.9 (-0.5)	1.3	-

Euro Area Member States under the preventive arm of the SGP																										
		GDP growth (% change)						Debt (% of GDP)						Deficit/ Surplus (% of GDP)						Structural deficit/surplus (% GDP) <i>(y-o-y difference in percentage points, which is only a proxy for the actual fiscal effort²)</i>			Level of MTO (structural budget balance) and <i>Target year for MTO achievement as requested by the Council (CSR 2013 and/or 2014 and/or 2015)</i>			
		Autumn 2015			Spring 2015			Autumn 2015			Spring 2015			Autumn 2015			Spring 2015			Autumn 2015				Spring 2015		
		DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP ¹ (10/ 2015) ²	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP ¹ (10/ 2015)	EC ² (10/ 2015)	Δ ³	SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³	DBP (10/ 2015)	EC ² (10/ 2015)	Δ ³		SP ⁴ (4/ 2015)	EC ⁵ (4/ 2015)	Δ ³
BE	2014	1.3	1.3	0.0	1.0	1.0	0.0	106.7	106.7	0.0	106.5	106.5	0.0	-3.1	-3.1	0.0	-3.2	-3.2	0.0	-	-2.8 (-0.1)	-	-2.8 (-)	-2.8 (-)	0.0	+0.75 2016
	2015	1.2	1.3	-0.1	1.2	1.1	0.1	107.2	106.7	0.5	106.9	106.5	0.4	-2.6	-2.7	0.1	-2.5	-2.6	0.1	-2.0 (-)	-2.5 (0.3)	0.5	-2.0 (0.8)	-2.3 (0.5)	0.3	
	2016	1.3	1.3	0.0	1.5	1.5	0.0	107.0	107.1	-0.1	106.3	106.4	-0.1	-2.1	-2.6	0.5	-2.0	-2.4	0.4	-1.2 (0.8)	-2.1 (0.4)	0.9	-1.3 (0.7)	-2.1 (0.2)	0.8	

DE	2014	1.6	1.6	0.0	1.6	1.6	0.0	74.9	74.9	0.0	74.7	74.7	0.0	0.3	0.3	0.0	0.6	0.7	-0.1	0.8	0.8 (0.5)	0.0	1.1 (-)	1.2 (-)	-0.1	-0.5 2012 (onwards)
	2015	1.7	1.7	0.0	1.5	1.9	-0.4	71.25	71.4	-0.15	71.5	71.5	0.0	1.0	0.9	0.1	0.25	0.6	-0.35	0.75 (-0.05)	0.9 (0.1)	-0.15	0.7 (-0.4)	1.0 (-0.2)	-0.3	
	2016	1.8	1.9	-0.1	1.6	2.0	-0.4	68.75	68.5	0.25	68.7	68.2	0.5	0.0	0.5	-0.5	0.0	0.5	-0.5	0.0	0.7 (-0.75)	0.7 (-0.2)	-0.7	0.2 (-0.5)	0.7 (-0.3)	
EE	2014	2.9	2.9	0.0	2.1	2.1	0.0	10.4	10.4	0.0	10.6	10.6	0.0	0.7	0.7	0.0	0.6	0.6	0.0	-	0.3 (0.7)	-	1.3 -	0.2 -	1.1	Balanced Position 2015
	2015	1.7	1.9	-0.2	2.0	2.3	-0.3	10.0	10.0	0.0	10.3	10.3	0.0	0.0	0.2	-0.2	-0.6	-0.2	-0.4	1.0 (-)	0.3 (0.0)	0.7	0.5 (-0.8)	-0.4 (-0.6)	0.9	
	2016	2.6	2.6	0.0	2.8	2.9	-0.1	9.6	9.6	0.0	9.9	9.8	0.1	-0.1	0.2	-0.3	-0.1	-0.1	0.0	0.6 (-0.4)	0.2 (-0.1)	0.4	0.6 (0.1)	-0.7 (-0.3)	1.3	
IT	2014	-0.4	-0.4	0.0	-0.4	-0.4	0.0	132.3	132.3	0.0	132.1	132.1	0.0	-3.0	-3.0	0.0	-3.0	-3.0	0.0	-	-1.1 (0.2)	-	-0.7 (-)	-0.9 (-)	0.2	Balanced Position 2017
	2015	0.9	0.9	0.0	0.7	0.6	0.1	132.8	133.0	-0.2	132.5	133.1	-0.6	-2.6	-2.6	0	-2.6	-2.6	0.0	-0.3 (-)	-1.0 (0.1)	0.7	-0.5 (0.2)	-0.7 (0.2)	0.2	
	2016	1.6	1.5	0.1	1.4	1.4	0.0	131.4	132.2	-0.8	130.9	130.6	0.3	-2.2	-2.3	0.1	-1.8	-2.0	0.2	-0.7 (-0.4)	-1.5 (-0.5)	0.8	-0.4 (0.1)	-0.8 (-0.1)	0.4	
LT	2014	3.0	3.0	0.0	2.9	2.9	0.0	40.7	40.7	0.0	40.9	40.9	0.0	-0.7	-0.7	0.0	-0.7	-0.7	0.0	-	-1.4 (0.9)	-	-1.1 (-)	-1.2 (-)	0.1	-1 2015
	2015	1.9	1.7	0.2	2.5	2.8	-0.3	42.9	38.3	4.6	42.2	41.7	0.5	-0.9	-1.1	0.2	-1.2	-1.5	0.3	-0.9 -	-1.2 (0.2)	0.3	-1.1 (0.0)	-1.9 (-0.7)	0.8	
	2016	3.2	2.9	0.3	3.2	3.3	-0.1	40.8	41.1	-0.3	37.7	37.3	0.4	-1.3	-1.3	0	-1.1	-0.9	-0.2	-1.1 (-0.2)	-1.4 (-0.2)	0.3	-1.1 (0.0)	-1.2 (0.7)	0.1	
LU	2014	4.1	4.1	0.0	3.0	3.1	-0.1	23.0	23.0	0.0	23.1	23.6	-0.5	1.4	1.4	0.0	0.6	0.6	0.0	-	2.1 (0.0)	-	1.8 (-)	1.6 (-)	0.2	0.5 2013 (onwards)
	2015	3.7	3.1	0.6	3.8	3.4	0.4	22.3	22.3	0.0	23.9	24.9	-1.0	0.1	0.0	0.1	0.1	0.0	0.1	0.7 (-)	0.7 (-1.4)	0.0	0.7 (-1.1)	0.6 (-1.0)	0.1	
	2016	3.4	3.2	0.2	3.6	3.5	0.1	23.9	23.9	0.0	24.2	25.3	-1.1	0.5	0.5	0	0.7	0.3	0.4	0.6 (-0.1)	0.9 (0.2)	-0.3	0.9 (0.2)	0.4 (-0.2)	0.5	
LV	2014	2.8	2.8	0.0	2.4	2.4	0.0	40.6	40.6	0.0	40.0	40.0	0.0	-1.5	-1.5	0.0	-1.4	-1.4	0.0	-	-1.8 (-0.9)	-	-1.2 (-)	-1.6 (-)	0.4	-1.0 2012 (onwards)
	2015	2.1	2.4	-0.3	2.1	2.3	-0.2	36.3	38.3	-2.0	37.0	37.3	-0.3	-1.4	-1.5	0.1	-1.5	-1.4	-0.1	-1.4 (-)	-2.1 (-0.3)	0.7	-1.4 (-0.2)	-1.9 (-0.3)	0.5	
	2016	3.0	3.0	0.0	3.0	3.2	-0.2	39.9	41.1	-1.2	40.0	40.4	-0.4	-1.0	-1.2	0.2	-1.6	-1.6	0.0	-0.9 (0.5)	-1.9 (0.2)	1.0	-1.2 (0.2)	-2.2 (-0.3)	1.0	
MT	2014	3.5	3.5	0.0	3.5	3.5	0.0	68.3	68.3	0.0	68.0	68.0	0.0	-2.1	-2.1	0.0	-2.1	-2.1	0.0	-	-2.4 (0.1)	-	-2.7 (-)	-2.6 (-)	-0.1	Balanced

	2015	4.2	4.3	-0.1	3.4	3.6	-0.2	66.6	65.9	0.7	66.8	67.2	-0.4	-1.6	-1.7	0.1	-1.6	-1.8	0.2	-2.0 (-)	-2.1 (0.3)	0.1	-2.0 (0.7)	-2.1 (0.5)	0.1	Position 2019	
	2016	3.6	3.6	0.0	3.1	3.2	-0.1	65.2	63.2	2.0	65.6	65.4	0.2	-1.1	-1.2	0.1	-1.1	-1.5	0.4	-1.5 (0.5)	-1.7 (0.4)	0.2	-1.1 (0.9)	-1.6 (0.5)	0.5		
NL	2014	1.0	1.0	0.0	0.8	0.9	-0.1	68.2	68.2	0.0	68.8	68.8	0.0	-2.4	-2.4	0.0	-2.3	-2.3	0.0	-0.5 (-)	-0.5 (0.4)	-	-0.2 (-)	-0.2 (-)	0.0	-0.5 2015	
	2015	2.0	2.0	0.0	1.7	1.6	0.1	67.2	68.6	-1.4	68.8	69.9	-1.1	-2.2	-2.1	-0.1	-1.8	-1.7	-0.1	-1.2 (-0.7)	-1.1 (-0.6)	-0.1	-0.5 (-0.3)	-0.3 (-0.1)	-0.2		
	2016	2.4	2.1	0.3	1.8	1.7	0.1	66.2	67.9	-1.7	67.8	68.9	-1.1	-1.5	-1.5	0.0	-1.2	-1.2	0.0	-1.3 (-0.1)	-1.4 (-0.3)	0.1	-0.5 (0.0)	-0.4 (-0.1)	-0.1		
AT	2014	0.4	0.4	0.0	0.3	0.3	0.0	84.2	84.2	0.0	84.5	84.5	0.0	-2.7	-2.7	0.0	-2.4	-2.4	0.0	-0.5 (-)	-0.7 (0.5)	-	-0.3 (-)	-0.4 (-)	0.1	-0.45 2015	
	2015	0.7	0.6	0.1	0.5	0.8	-0.3	86.5	86.6	-0.1	86.8	87.0	-0.2	-1.9	-1.9	0.0	-2.2	-2.0	-0.2	-0.5 (0.0)	-0.6 (0.1)	0.1	-0.5 (-0.2)	-0.8 (-0.4)	0.3		
	2016	1.4	1.5	-0.1	1.4	1.5	-0.1	85.1	85.7	-0.6	85.7	85.8	-0.1	-1.4	-1.6	0.2	-1.6	-2.0	0.4	-0.5 (0.0)	-1.0 (-0.4)	0.5	-0.5 (0.0)	-1.4 (-0.6)	0.9		
SK	2014	2.5	2.5	0.0	2.4	2.4	0.0	53.5	53.5	0.0	53.6	53.6	0.0	-2.8	-2.8	0.0	-2.9	-2.9	0.0	-2.4 (-)	-2.1 (-0.4)	-	-2.1 (-)	-2.0 (-)	-0.1	-0.5 2017	
	2015	3.2	3.2	0.0	2.9	3.0	-0.1	52.8	52.7	0.1	53.4	53.4	0.0	-2.7	-2.9	0.2	-2.5	-2.7	0.2	-2.4 (0.0)	-2.1 (0.0)	-0.3	-1.6 (0.5)	-1.9 (0.1)	0.3		
	2016	3.1	2.9	0.2	3.6	3.4	0.2	52.1	52.6	-0.5	52.8	53.5	-0.7	-1.9	-2.4	0.5	-1.9	-2.5	0.6	-1.6 (0.8)	-2.0 (0.1)	-0.4	-1.2 (0.4)	-1.8 (0.1)	0.6		
FI	2014	-0.4	-0.4	0.0	-0.1	-0.1	0.0	59.3	59.3	0.0	59.3	59.3	0.0	-3.3	-3.3	0.0	-3.2	-3.2	0.0	-1.7 (-)	-1.8 (-0.8)	-	-1.4 (-)	-1.6 (-)	0.2	-0.5 2013 (onwards)	
	2015	0.2	0.3	-0.1	0.5	0.3	0.2	62.6	62.5	0.1	62.5	62.6	-0.1	-3.4	-3.2	-0.2	-3.4	-3.3	-0.1	-1.8 (-0.1)	-1.7 (0.1)	-0.1	-1.8 (-0.4)	-1.8 (-0.2)	0.0		
	2016	1.3	0.7	0.6	1.4	1.0	0.4	64.3	64.5	-0.2	64.4	64.8	-0.4	-2.8	-2.7	-0.1	-3.2	-3.2	0.0	-1.8 (0.0)	-1.5 (-0.2)	-0.3	-2.3 (-0.5)	-2.2 (-0.4)	-0.1		

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