

ANNEX

REPLIES TO THE QUESTIONNAIRE IN PREPARATION FOR THE EP DISCHARGE FOR 2016

Annex question 11

Code	Mission Type	Duration	Country(ies)	City(ies)	(1) Nbr of MEPS	(2) Nbr of Staff and interpreters	Costs			
		Total Nbr of days					(3) MEPS cost for the mission	(4) Average cost/MEP = (3)/(1)	Other costs (Staff, interpretation, miscellaneous)	Total mission cost
DEVE	Committee	4	Turkey	Istanbul	5	2	9.611	1.922	2.429	12.040
LIBE	Committee	3	Turkey	Istanbul	7	6	16.523	2.360	34.953	51.476
AFET	Committee	5	Saudi-Arabia, Qatar, UAE	Riyadh, Doha, Abu Dhabi	7	12	42.352	6.050	64.649	107.002
AFET	Committee	4	Argentina, Colombia	Buenos Aires, Bogota	6	2	57.977	9.663	59.625	117.602
DROI	Committee	3	Switzerland	Geneva	7	2	9.182	1.312	3.935	13.118
DROI	Committee	4	Mexico/Guatemala	Mexico city	3	0	24.310	8.103	31.667	55.977
SEDE	Committee	4	Georgia	Tbilisi	6	2	11.715	1.953	2.632	14.348
EMPL	Committee	5	USA	San Francisco	8	2	48.777	6.097	13.497	62.274
ENVI	Committee	5	Canada	Montreal	5	2	22.421	4.484	1.422	23.844
TRAN	Committee	4	Canada	Montreal, Ottawa	8	2	36.374	4.547	10.174	46.548
PECH	Committee	5	Guinea-Bissau	Bissau	4	4	12.667	3.167	25.523	38.191
JURI	Committee	4	Moldova/Georgia	Chisinau/Tbilisi	2	2	4.075	2.038	7.975	12.050
JURI	Committee	5	China	Beijing, Shanghai, Hong Kong	5	2	26.342	5.268	11.794	38.137
LIBE	Committee	5	USA	Washington, San Francisco	7	3	53.376	7.625	17.027	70.403
FEMM	Committee	4	USA	New York	9	0	45.029	5.003	26.999	72.027
DROI	Committee	7	Cambodia	Phnom Penh	7	2	41.963	5.995	9.824	51.786
DEVE	Committee	5	Kenya	Nairobi	4	4	22.328	5.582	27.553	49.881

AFET	Committee	2	Tunisia	Tunis	7	4	10.738	1.534	9.333	20.071
STOA	Committee	3	USA	Washington and Silicon Valley	5	0	35.742	7.148	0	35.742
STOA	Committee	3	Japan	Kyoto	1	0	5.937	5.937	0	5.937
INTA	Committee	3	Canada	Ottawa & Montreal	8	2	36.406	4.551	35.906	72.312
AFET	Committee	2	Egypt	Cairo	7	2	14.311	2.044	13.235	27.547
BUDG	Committee	4	Turkey	Ankara / Gaziantep	11	7	28.991	2.636	21.068	50.059
TAXE	Committee	4	USA	Washington	10	8	48.589	4.859	44.169	92.758
ENVI	Committee	3	Canada	Montréal	3	2	17.660	5.887	1.847	19.507
INTA	Committee	3	Ecuador	Quito	2	1	10.726	5.363	16.365	27.091
CONT	Committee	4	Ukraine	Lviv - Kiev	4	5	8.363	2.091	23.521	31.883
INTA	Committee	3	South Korea	Seoul	8	6	40.312	5.039	55.628	95.940
AFET	Committee	3	USA	New-York	11	2	60.325	5.484	5.720	66.045
DEVE	Committee	4	Mali	Bamako	7	3	32.470	4.639	17.132	49.602
DEVE	Committee	8	Kenya	Nairobi	2	1	8.715	4.358	4.335	13.050
DEVE	Committee	5	Tanzania	Dodoma	5	4	19.456	3.891	18.586	38.042
INTA	Committee	8	Kenya	Nairobi	5	2	23.304	4.661	10.008	33.312
INTA	Committee	4	Argentina	Buenos Aires	8	6	40.595	5.074	23.839	64.435
ECON	Committee	5	USA	Washington	6	2	32.460	5.410	11.804	44.264
ECON	Committee	5	USA	Washington	7	2	53.257	7.608	18.102	71.359
ENVI	Committee	5	South Africa	Johannesburg	2	2	14.955	7.478	7.189	22.145
IMCO	Committee	3	Mexico	Guadalajara	1	0	2.352	2.352	0	2.352
TRAN	Committee	6	Japan	Tokyo & Yokohama	8	2	49.366	6.171	39.443	88.809
PECH	Committee	4	Norway	Bergen, Alsund, Tromsö	5	2	11.750	2.350	17.004	28.754
CULT	Committee	4	Tunisia	Tunis	10	1	15.927	1.593	1.267	17.194
CULT	Committee	3	Mexico	Guadalajara	2	1	11.592	5.796	4.873	16.465

LIBE	Committee	4	Lebanon	Beirut	7	8	24.473	3.496	40.049	64.522
FEMM	Committee	5	Rwanda, RDC, Burundi	Kigali, Kinshasa, Bujumbura	8	8	36.297	4.537	44.844	81.141
ENVI	Committee	6	Morocco	Marrakesh	11	5	28.540	2.595	72.982	101.522
IMCO	Committee	4	Mexico	Cancun	1	1	5.466	5.466	4.846	10.312
BUDG	Committee	5	Jordan_Lebanon	Amman_Beirut	8	6	26.597	3.325	33.669	60.267
DROI	Committee	3	Turkey	Ankara - Istanbul	3	2	5.194	1.731	13.467	18.661
AFET	Committee	4	Bosnia & Herzegovina	Sarajevo	8	2	15.543	1.943	11.010	26.553
PECH	Committee	5	Thailand	Bangkok	5	4	20.286	4.057	29.385	49.671
DROI	Committee	3	The Gambia		4	2	20.430	5.108	8.200	28.630
STOA	Committee	4	Mexico	Guadalajara	1	0	5.004	5.004	0	5.004
DEVE	Committee	6	Ecuador	Quito	7	2	47.536	6.791	8.907	56.442
ITRE	Committee	5	Mexico	Guadalajara	5	1	28.414	5.683	4.564	32.978
LIBE	Committee	1	Mexico	Guadalajara	1	1	6.399	6.399	4.873	11.271
ENVI	Committee	3	Canada	Montreal	4	2	22.306	5.577	1.847	24.153
AFET	Committee	3	Switzerland	Geneva	6	0	9.142	1.524	0	9.142
JURI	Committee	4	Mexico	Guadalajara	2	0	9.611	4.805	0	9.611
PAAC	Committee	1	Serbia	Belgrade	4	0	3.706	926	2.505	6.211
LIBE	Committee	1	USA	New York	3	2	16.638	5.546	8.720	25.358
CONT	Committee	4	Jordan, Lebanon	Amman_Beirut	8	8	25.685	3.211	36.418	62.103
IMCO	Committee	2	Switzerland	Geneva	2	2	2.086	1.043	1.561	3.647
CONT	Committee	4	Turkey	Ankara_Kayserie	6	1	12.943	2.157	11.264	24.207
SEDE	Committee	7	Ukraine	Kiev	4	2	7.601	1.900	15.792	23.394
Sub-total for Committees outside European Union					353	175	1.499.220	4.247	1.106.952	2.606.173
DSCA	Delegation	3	Azerbaijan	Baku	6	2	19.299	3.217	7.651	26.950
DEEA	Delegation	2	Liechtenstein	Vaduz	2	1	1.587	794	1.475	3.062

DEEA	Delegation	2	Iceland	Reykjavik	2	1	3.380	1.690	3.214	6.593
DSEE	Delegation	2	Kosovo	Pristina	6	2	8.110	1.352	15.416	23.526
D-ME	Delegation	2	Montenegro	Podgorica	4	3	6.035	1.509	13.538	19.572
D-MD	Delegation	3	Moldova	Chisinau	3	1	3.013	1.004	11.229	14.242
DARP	Delegation	5	Kuwait	Kuwait	2	2	8.013	4.006	10.540	18.553
DCAM	Delegation	5	Costa Rica / Panama	San Jose and Panama City	6	12	42.239	7.040	57.442	99.681
D-MX	Delegation	5	Mexico	Mexico city	10	3	68.313	6.831	80.689	149.001
D-JP	Delegation	4	Japan	Tokyo and another location	11	0	41.839	3.804	12.812	54.650
DSAS	Delegation	5	Bangladesh	Dhaka & other location	4	0	14.794	3.699	4.344	19.139
DANZ	Delegation	3	Australia	Canberra & another city	4	3	33.048	8.262	23.571	56.619
DNAT	Delegation	4	Albania	Tirana	7	2	11.427	1.632	2.896	14.323
D-MK	Delegation	2	FYROM	Skopje	3	1	3.877	1.292	759	4.636
D-US	Delegation	3	USA	Boston, New Hampshire & Washington DC	3	1	16.231	5.410	6.926	23.157
DPLC	Delegation	5	Palestine	West Bank / Gaza	7	6	18.666	2.667	21.768	40.433
DSAS	Delegation	5	Maldives/Bangladesh	Malé/Dhaka	3	4	10.600	3.533	12.591	23.190
ELEC	Delegation	5	Uganda	Kampala	7	3	36.433	5.205	27.527	63.961
ELEC	Delegation	5	Peru	Lima	6	3	36.324	6.054	50.525	86.849
ELEC	Delegation	5	Peru	Lima	7	3	36.628	5.233	51.517	88.145
DMED	Delegation	1	Turkey	Istanbul	1	1	2.153	2.153	556	2.709
DKOR	Delegation	2	Mongolia	Ulaanbaatar	2	2	12.972	6.486	9.902	22.874
DEPA	Delegation	2	Azerbaijan	Baku	1	1	4.469	4.469	1.951	6.420
D-AL	Delegation	2	Albania	Tirana	4	2	6.321	1.580	6.650	12.971
DEAC	Delegation	1	Tunisia	Tunis	1	1	1.021	1.021	985	2.006
DLAT	Delegation	5	Uruguay	Montevideo	39	34	239.987	6.154	241.499	481.486
DMAG	Delegation	4	Algeria	Alger	4	3	5.166	1.292	24.694	29.860

DMER	Delegation	4	Argentina	Buenos Aires	6	8	35.957	5.993	63.739	99.696
DNAT	Delegation	4	Turkey	Istanbul	5	1	10.026	2.005	972	10.999
D-UA	Delegation	2	Ukraine	Kiev	7	0	11.016	1.574	8.120	19.136
ADHO	Delegation ADHOC	2	Switzerland	Geneva	8	3	11.821	1.478	3.410	15.231
DPAP	Delegation	3	South Africa	Midrand	3	1	10.118	3.373	3.864	13.982
DMAS	Delegation	4	Egypt - Jordan	Cairo - Amman	6	3	18.549	3.091	41.893	60.442
DEAC	Delegation	3	Myanmar	Yangon - Nay Pyi Taw	1	1	6.890	6.890	3.702	10.592
DEAC	Delegation	2	Kiev	Ukraine	1	2	1.845	1.845	3.631	5.476
DACP	Delegation	3	Botswana	Gaborone	10	9	68.558	6.856	60.675	129.233
DASE	Delegation	3	Thailand	Bangkok	7	7	37.155	5.308	31.689	68.844
DASE	Delegation	5	Thailand	Bangkok	1	7	4.803	4.803	20.978	25.780
D-CA	Delegation	5	Canada	Ottawa-Quebec-Montreal	7	7	39.612	5.659	48.121	87.733
D-JP	Delegation	4	Japan	Tokyo - Osaka - Kyoto	9	5	25.455	2.828	34.383	59.839
DACP	Delegation	5	Namibia	Windhoek	38	49	188.865	4.970	277.733	466.598
DEAC	Delegation	2	Moldova	Chisinau	1	1	2.043	2.043	2.186	4.229
DEEA	Delegation	1	Norway	Bodo	1	1	884	884	1.415	2.299
D-CN	Delegation	5	China	Beijing - Chengdu	6	2	36.365	6.061	51.258	87.623
DMED	Delegation	2	Morocco	Tanger	10	15	16.391	1.639	23.079	39.470
DEAC	Delegation	3	FYROM	Skopje	3	1	4.711	1.570	1.104	5.815
DEEA	Delegation	2	Canada	Ottawa	1	1	3.487	3.487	3.660	7.147
DEEA	Delegation	4	Russia	Ulan-Ude	1	1	4.836	4.836	3.937	8.772
ELEC	Delegation	4	Mongolia	Ulaanbaatar	6	0	27.574	4.596	4.584	32.158
DEAC	Delegation	2	Ukraine	Kiev	2	1	2.887	1.444	1.427	4.315
D-CL	Delegation	3	Chile	Santiago	8	7	59.545	7.443	54.907	114.453
DEAC	Delegation	2	Tunisia	Tunis	1	1	1.344	1.344	1.231	2.575

ELEC	Delegation	5	Jordan	Amman	5	4	16.636	3.327	11.414	28.051
ELEC	Delegation	4	Moldova	Chisinau	5	4	11.779	2.356	9.503	21.282
ELEC	Delegation	4	Moldova	Chisinau	5	4	8.855	1.771	6.821	15.676
ELEC	Delegation	5	Gabon	Libreville	5	3	24.747	4.949	55.876	80.623
ELEC	Delegation	5	Zambia	Lusaka	4	2	21.489	5.372	14.459	35.948
ELEC	Delegation	4	Georgia	Tbilisi	7	3	21.595	3.085	12.518	34.113
ELEC	Delegation	4	Georgia	Tbilisi	6	3	13.468	2.245	9.976	23.444
ADHO	Delegation ADHOC	2	Colombia	Bogota	7	2	38.090	5.441	24.608	62.698
DCAS	Delegation	4	Uzbekistan	Samarkand, Tashkent	15	0	27.879	1.859	34.229	62.108
ADHO	Delegation ADHOC	5	Bangladesh	Dhaka	6	4	29.569	4.928	12.696	42.265
D-RS	Delegation	2	Serbia	Belgrade	9	3	10.960	1.218	9.204	20.164
DSAS	Delegation	6	Sri Lanka	Colombo and region	4	4	21.556	5.389	15.900	37.456
DEAC	Delegation	4	South Africa	Johannesburg	1	0	6.672	6.672	0	6.672
DEAC	Delegation	1	Colombia	Bogota	10	0	49.557	4.956	0	49.557
ELEC	Delegation	5	Ghana	Accra	6	4	32.916	5.486	26.158	59.074
ADHO	Delegation ADHOC	5	Lebanon	Beirut	3	3	10.055	3.352	8.360	18.415
D-US	Delegation	4	USA	Washington	16	4	87.954	5.497	16.500	104.454
DEPA	Delegation	2	Ukraine	Kiev	7	2	8.849	1.264	11.236	20.085
DSCA	Delegation	4	Georgia	Tbilisi	7	2	16.000	2.286	6.054	22.054
ELEC	Delegation	3	FYRoM	Skopje	10	4	14.594	1.459	10.426	25.020
DACP	Delegation	5	Kenya	Nairobi	49	40	267.271	5.455	342.242	609.513
DACP	Delegation	6	Zambia	Lusaka	1	1	6.203	6.203	6.820	13.023
ELEC	Delegation	5	Haiti	Port-au-Prince	4	2	20.483	5.121	8.214	28.697
Sub-total for Delegations outside European Union					496	329	2.089.859	4.213	2.107.577	4.197.436

Total	849	504	3.589.079	4.227	3.214.529	6.803.608
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Annex question 12

Code	Mission Type	Duration		Country(ies)	City(ies)	(1) Nbr of MEPS	Costs			
		Total Nbr of days					(2) MEPS cost for the mission	(3) Average cost/MEP = (2) / 1	Other costs (Staff, interpretation, miscellaneous)	Total mission cost
COSAC	Committee	2		The Netherlands	The Hague	2	2.683	1.341	0	2.683
SEDE	Committee	4		Italy	Rome, Sigonella (Sicily)	5	10.331	2.066	13.553	23.884
TRAN	Committee	3		Finland	Helsinki, Lapland	7	19.496	2.785	19.141	38.637
JURI	Committee	3		The Netherlands	The Hague, Utrecht	3	2.946	982	5.734	8.680
PETI	Committee	3		Spain	Madrid	6	10.489	1.748	15.108	25.596
ENVI	Committee	3		Ireland	Dunsany	2	3.011	1.506	1.760	4.771
ITRE	Committee	3		Slovenia	Ljubljana	8	17.969	2.246	12.812	30.781
FEMM	Committee	3		Germany	Munich	4	7.482	1.871	7.984	15.466
ECON	Committee	1		Germany	Frankfurt	11	11.522	1.047	2.780	14.302
REGI	Committee	4		France	Martinique	8	51.400	6.425	28.422	79.822
TRAN	Committee	3		Romania	Bucharest, Transylvania, Timisoara	5	13.198	2.640	31.472	44.670
AGRI	Committee	3		The Netherlands	Wageningen	6	11.293	1.882	33.223	44.515
PECH	Committee	3		Spain	Galicia	3	9.053	3.018	13.697	22.749
ITRE	Committee	3		Ireland	Cork	5	11.186	2.237	6.209	17.395
AFCO	Committee	3		Greece	Athens	7	14.208	2.030	13.229	27.437

Code	Mission Type	Duration	Country(ies)	City(ies)	(1) Nbr of MEPS	Costs			
		Total Nbr of days				(2) MEPS cost for the mission	(3) Average cost/MEP = (2) / 1	Other costs (Staff, interpretation, miscellaneous)	Total mission cost
ECON	Committee	2	Greece	Athens	8	13.954	1.744	11.413	25.367
SEDE	Committee	1	The Netherlands	Noordwijk	3	4.731	1.577	250	4.981
AFET	Committee	3	The Netherlands	The Hague	12	13.800	1.150	3.561	17.361
TAXE	Committee	3	Cyprus	Nicosia	9	16.983	1.887	11.719	28.702
ENVI	Committee	3	United Kingdom	London	2	3.421	1.711	1.825	5.246
STOA	Committee	2	Hungary	Budapest	2	2.894	1.447	0	2.894
STOA	Committee	2	France	Paris	1	2.462	2.462	0	2.462
ECON	Committee	3	Slovakia	Bratislava	4	5.233	1.308	1.919	7.152
EMPL	Committee	3	Slovakia	Bratislava	2	3.133	1.566	8.001	11.134
ENVI	Committee	3	Finland	Helsinki	4	9.661	2.415	11.264	20.925
ITRE	Committee	3	Finland, Estonia	Helsinki, Tallinn	4	8.310	2.077	3.987	12.297
REGI	Committee	3	Croatia	Zagreb	2	4.984	2.492	14.926	19.910
AGRI	Committee	3	Spain	Andalucía	10	12.362	1.236	22.746	35.109
PECH	Committee	3	Poland	Gdansk	2	5.110	2.555	16.741	21.851
CULT	Committee	3	Spain	Donastia San Sebastian	3	5.327	1.776	4.992	10.319
LIBE	Committee	3	Greece	Pireus and others	8	21.985	2.748	4.562	26.547
LIBE	Committee	2	Austria	Vienna	2	1.850	925	8.076	9.926
CULT	Committee	3	Germany	Düsseldorf	3	3.358	1.119	1.465	4.824
FEMM	Committee	2	Poland	Warsaw	2	3.095	1.547	1.130	4.225
COSAC	Committee	3	The Netherlands	The Hague	2	2.595	1.298	0	2.595
EMPL	Committee	2	Greece	Thessaloniki	2	3.946	1.973	781	4.727
COSAC	Committee	2	Slovakia	Bratislava	1	1.863	1.863	4.763	6.626

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ENVI	Committee	3	Italy	Taranto & Rome	5	7.549	1.510	16.940	24.488
LIBE	Committee	1	France	Calais	5	1.715	343	4.088	5.803
CULT	Committee	3	Poland	Wroclaw	4	7.764	1.941	7.517	15.280
LIBE	Committee	2	Portugal	Lisbon	3	3.969	1.323	6.949	10.918
LIBE	Committee	2	Malta	Valetta	3	4.328	1.443	1.914	6.242
EMIS	Committee	2	Italy	Ispra	11	15.609	1.419	11.225	26.834
CONT	Committee	3	Italy	Catania_Messina	3	6.038	2.013	13.069	19.107
TRAN	Committee	3	Germany, Austria, Italy	regions	5	7.953	1.591	16.859	24.812
STOA	Committee	6	UK	Manchester	3	5.208	1.736	0	5.208
AFET	Committee	3	Slovakia	Bratislava	12	17.358	1.446	717	18.074
ENVI	Committee	3	Germany	Essen	4	6.378	1.595	6.868	13.246
REGI	Committee	2	Greece	Athens	10	24.151	2.415	20.816	44.967
JURI	Committee	3	Greece	Athens & another province	2	3.979	1.990	7.036	11.015
LIBE	Committee	3	Sweden	Malmö	6	9.697	1.616	10.998	20.695
TRAN	Committee	3	Czech Republic	Prague, Decin, Pilsen	5	9.730	1.946	19.500	29.230
AGRI	Committee	3	Slovenia	Ljubljana & regions	7	15.304	2.186	33.360	48.664
IMCO	Committee	3	United Kingdom	Birmingham - London	6	11.286	1.881	4.526	15.812
PETI	Committee	2	Slovakia	Bratislava	5	8.031	1.606	19.955	27.986
INTA	Committee	2	Spain	Alicante & Valencia	5	5.511	1.102	12.673	18.184
ECON	Committee	3	Slovakia	Bratislava	12	25.193	2.099	0	25.193
STOA	Committee	2	Austria	Wien	2	3.152	1.576	0	3.152
AFCO	Committee	3	Hungary and Slovakia	Budapest & Bratislava	4	8.263	2.066	15.210	23.473

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EMPL	Committee	3	Malta	Valletta	6	12.435	2.072	24.558	36.993
ITRE	Committee	3	Spain and Portugal	Seville, Córdoba, Madrid, Lisbon	4	8.308	2.077	51.122	59.430
EMPL	Committee	2	Italy	Turin	2	3.605	1.803	363	3.969
LIBE	Committee	2	Estonia	Tallinn	2	5.227	2.613	5.725	10.952
FEMM	Committee	2	Greece	Athens	7	12.373	1.768	12.889	25.262
STOA	Committee	2	Denmark	Copenhagen	1	1.585	1.585	0	1.585
ENVI	Committee	2	Denmark	Copenhagen	3	4.108	1.369	862	4.970
PECH	Committee	5	Portugal	Vilamoura	5	9.298	1.860	861	10.159
Total					322	612.429	1.902	665.845	1.278.274

Annex question 13

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
DSCA	Delegation	Azerbaijan	Baku	2.071
DEEA	Delegation	Iceland	Reykjavik	2.005
DSEE	Delegation	Kosovo	Pristina	12.221
D-ME	Delegation	Montenegro	Podgorica	12.164
D-MD	Delegation	Moldova	Chisinau	8.768
DCAM	Delegation	Costa Rica / Panama	San Jose and Panama City	43.537
D-MX	Delegation	Mexico	Mexico city	66.871

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
DANZ	Delegation	Australia	Canberra & another city	15.223
SEDE	Committee	Italy	Rome, Sigonella (Sicily)	10.240
EMPL	Committee	Slovakia	Bratislava	5.213
ENVI	Committee	Finland	Helsinki	6.173
ITRE	Committee	Slovenia	Ljubljana	11.234
TRAN	Committee	Finland	Helsinki, Lapland	16.141
TRAN	Committee	Romania	Bucharest, Transylvania, Timisoara	29.031
REGI	Committee	France	Martinique	28.422
REGI	Committee	Croatia	Zagreb	13.731
AGRI	Committee	The Netherlands	Wageningen	32.172
AGRI	Committee	Spain	Andalucía	21.162
PECH	Committee	Spain	Galicia	12.733
PECH	Committee	Poland	Gdansk	15.686
JURI	Committee	The Netherlands	The Hague, Utrecht	5.289
CULT	Committee	Spain	Donastia San Sebastian	3.024
CULT	Committee	Germany	Düsseldorf	344
LIBE	Committee	Turkey	Istanbul	32.538
LIBE	Committee	Greece	Piraeus and others	2.889
LIBE	Committee	Austria	Vienna	7.052
AFCO	Committee	Greece	Athens	11.952
FEMM	Committee	Germany	Munich	7.112
PETI	Committee	Spain	Madrid	13.545

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
AFET	Committee	Saudi-Arabia, Qatar, UAE	Riyadh, Doha, Abu Dhabi	57.592
AFET	Committee	Argentina, Colombia	Buenos Aires, Bogota	44.385
DROI	Committee	Mexico/Guatemala	Mexico city	29.671
PECH	Committee	Guinea-Bissau	Bissau	19.432
JURI	Committee	Moldova/Georgia	Chisinau/Tbilisi	4.010
JURI	Committee	China	Beijing, Shanghai, Hong Kong	5.961
FEMM	Committee	USA	New York	26.999
DPLC	Delegation	Palestine	West Bank / Gaza	10.617
DEVE	Committee	Kenya	Nairobi	17.479
AFET	Committee	Tunisia	Tunis	4.581
ELEC	Delegation	Peru	Lima	23.705
ELEC	Delegation	Peru	Lima	27.134
INTA	Committee	Canada	Ottawa & Montreal	25.257
AFET	Committee	Egypt	Cairo	4.271
BUDG	Committee	Turkey	Ankara / Gaziantep	17.826
TAXE	Committee	Cyprus	Nicosia	9.046
TAXE	Committee	USA	Washington	25.442
D-AL	Delegation	Albania	Tirana	4.211
ECON	Committee	Greece	Athens	5.295
INTA	Committee	Ecuador	Quito	12.212
DLAT	Delegation	Uruguay	Montevideo	152.898
DMAG	Delegation	Algeria	Alger	19.613

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
DMER	Delegation	Argentina	Buenos Aires	46.930
DLAT	Delegation	Portugal	Lisbon	32.856
CONT	Committee	Ukraine	Lviv - Kiev	20.113
INTA	Committee	South Korea	Seoul	40.344
ITRE	Committee	Ireland	Cork	2.734
ENVI	Committee	Italy	Taranto & Rome	14.906
ENVI	Committee	Germany	Essen	4.593
TRAN	Committee	Czech Republic	Prague, Decin, Pilsen	17.615
REGI	Committee	Greece	Athens	17.103
AGRI	Committee	Slovenia	Ljubljana & regions	31.592
CULT	Committee	Poland	Wroclaw	6.054
JURI	Committee	Greece	Athens & another province	5.646
LIBE	Committee	Sweden	Malmö	8.894
LIBE	Committee	Portugal	Lisbon	5.454
LIBE	Committee	Estonia	Tallinn	4.259
AFCO	Committee	Hungary and Slovakia	Budapest & Bratislava	14.394
FEMM	Committee	Greece	Athens	10.368
DEVE	Committee	Mali	Bamako	10.073
DEVE	Committee	Tanzania	Dodoma	13.450
INTA	Committee	Argentina	Buenos Aires	16.582
TRAN	Committee	Japan	Tokyo & Yokohama	22.190
PECH	Committee	Norway	Bergen, Alsund, Tromsø	11.508

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
LIBE	Committee	Lebanon	Beirut	32.781
FEMM	Committee	Rwanda, RDC, Burundi	Kigali, Kinshasa, Bujumbura	33.853
DMAS	Delegation	Egypt - Jordan	Cairo - Amman	33.258
DACP	Delegation	Botswana	Gaborone	41.287
DASE	Delegation	Thailand	Bangkok	21.360
DASE	Delegation	Thailand	Bangkok	14.742
D-CA	Delegation	Canada	Ottawa-Quebec-Montreal	34.546
D-JP	Delegation	Japan	Tokyo - Osaka - Kyoto	8.968
DACP	Delegation	Namibia	Windhoek	179.829
BUDG	Committee	Jordan,_Lebanon	Amman,_Beirut	28.442
DROI	Committee	Turkey	Ankara - Istanbul	9.828
D-CN	Delegation	China	Beijing - Chengdu	48.666
AFET	Committee	Bosnia & Herzegovina	Sarajevo	7.639
PETI	Committee	Slovakia	Bratislava	17.284
EMIS	Committee	Italy	Ispra	9.101
DEEA	Delegation	Greenland	Nuuk	23.223
LIBE	Committee	France	Calais	1.348
PECH	Committee	Thailand	Bangkok	22.555
CONT	Committee	Italy	Catania,_Messina	11.552
COSAC	Committee	Slovakia	Bratislava	4.763
D-CL	Delegation	Chile	Santiago	39.847
EMPL	Committee	Malta	Valletta	20.891

Code	Mission Type	Country(ies)	City(ies)	Total interpretation cost
ELEC	Delegation	Gabon	Libreville	29.741
ADHO	Delegation ADHOC	Colombia	Bogota	17.879
DCAS	Delegation	Uzbekistan	Samarkand, Tashkent	23.761
INTA	Committee	Spain	Alicante & Valencia	10.375
ADHO	Delegation ADHOC	Bangladesh	Dhaka	5.698
DACP	Delegation	Italy	Rome and Lampedusa	19.412
TRAN	Committee	Germany, Austria, Italy	regions	16.859
D-RS	Delegation	Serbia	Belgrade	4.142
ITRE	Committee	Spain and Portugal	Seville, Córdoba, Madrid, Lisbon	48.111
DSAS	Delegation	Sri Lanka	Colombo and region	5.491
CONT	Committee	Jordan, Lebanon	Amman, Beirut	26.055
ELEC	Delegation	Ghana	Accra	5.574
CONT	Committee	Turkey	Ankara, Kayserie	10.238
SEDE	Committee	Ukraine	Kiev	10.621
DEPA	Delegation	Ukraine	Kiev	7.072
DACP	Delegation	Kenya	Nairobi	237.747
Total				2.478.375

Annex question 19

MEMBER STATE	Statutory staff	Grade	Total
AUSTRIA	Official	AD12	1
		AD11	1
		AST09	1
		AST07	1
		AST06	1
		AST05	1
	Contract Servant Auxiliary	IV14	1
AUSTRIA - TOTAL			7
BELGIUM	Official	AD14	1
		AST07	1
		AST06	1
		AST03	3
	Contract Servant Auxiliary	III12	1
	Contract Servant	I03	2
		I01	1
BELGIUM - TOTAL			10
BULGARIA	Official	AD09	1
		AST05	1
		AST04	1
		AST02	1

MEMBER STATE	STATUTORY STAFF
AUSTRIA	7
BELGIUM	10
BULGARIA	4
CROATIA	4
CYPRUS	5
CZECH REPUBLIC	8
DENMARK	7
ESTONIA	4
FINLAND	5
FRANCE	39
GERMANY	17
GREECE	7
HUNGARY	6
IRELAND	5
ITALY	13
LATVIA	4
LITHUANIA	4
LUXEMBOURG	4
MALTA	4
NETHERLANDS	7

	BULGARIA - TOTAL		4
CROATIA	Official	AD11	1
		AD05	1
		AST02	1
	Temporary Servant on permanent post	AST01	1
	CROATIA - TOTAL		4
CYPRUS	Official	AD09	1
		AST05	2
		AST01	1
	Temporary Servant on temporary post	AD06	1
	CYPRUS - TOTAL		5
CZECH REPUBLIC	Official	AD12	1
		AD09	1
		AST05	1
		AST04	2
		AST03	1
	Contract Servant Auxiliary	III09	1
		III08	1
	CZECH REPUBLIC - TOTAL		8

POLAND	10
PORTUGAL	6
ROMANIA	5
SLOVAKIA	5
SLOVENIA	5
SPAIN	14
SWEDEN	6
UNITED KINGDOM	15
TOTAL	230

DENMARK	Official	AD13	1
		AD10	1
		AST08	1
		AST07	1
		AST05	1
		AST03	1
	Contract Servant Auxiliary	IV14	1
DENMARK - TOTAL			7
ESTONIA	Official	AD14	1
		AST03	1
		AST04	1
		AST05	1
	ESTONIA - TOTAL		
FINLAND	Official	AD11	1
		AST07	3
		AST06	1
	FINLAND - TOTAL		

FRANCE	Official	AD14	1
		AD13	1
		AD12	1
		AD11	1
		AD09	1
		AD08	2
		AD07	1
		AST11	2
		AST09	3
		AST08	4
		AST07	5
		AST06	3
	AST04	1	
	Temporary Servant on permanent post	AD05	1
	Contract Servant Auxiliary	IV18	1
		II07	1
II06		1	
Contract Servant	II07	7	
	I03	1	
	I02	1	
FRANCE - TOTAL		39	

GERMANY	Official	AD14	1
		AD11	1
		AD09	1
		AST09	2
		AST07	5
		AST06	2
		AST04	2
Temporary Servant on temporary post	AD05	2	
Contract Servant Auxiliary	II06	1	
GERMANY - TOTAL			17
GREECE	Official	AD14	1
		AD09	1
		AST09	3
		AST08	1
		AST06	1
GREECE - TOTAL			7
HUNGARY	Official	AD10	1
		AD06	1
		AST06	1
		AST05	3
HUNGARY - TOTAL			6

IRELAND	Official	AD12	1
		AD11	1
		AST09	2
		AST08	1
	IRELAND - TOTAL		5
ITALY	Official	AD13	1
		AD10	1
		AD07	1
		AST09	2
		AST08	3
		AST06	2
		AST03	1
		AST02	1
	Contract Servant Auxiliary	IV15	1
ITALY - TOTAL		12	
LATVIA	Official	AD09	1
		AST05	3
	LATVIA - TOTAL		4
LITHUANIA	Official	AD11	1
		AST05	2
		AST04	1
	LITHUANIA - TOTAL		4

LUXEMBOURG	Official	AD11	1
		AST08	1
	Temporary Servant on permanent post	AD05	1
	Contract Servant Auxiliary	III09	1
LUXEMBOURG - TOTAL			4
MALTA	Official	AD10	1
		AST05	1
		AST04	1
		AST03	1
	MALTA - TOTAL		
NETHERLANDS	Official	AD13	1
		AD11	1
		AST09	1
		AST08	1
		AST07	1
		AST05	1
		AST04	1
	NETHERLANDS - TOTAL		
POLAND	Official	AD13	1
		AD10	1
		AD08	1
		AD07	1
		AST05	1
	AST04	5	
POLAND - TOTAL			10

PORTUGAL	Official	AD12	1
		AD11	1
		AST11	1
		AST09	2
		AST06	1
	PORTUGAL - TOTAL		6
ROMANIA	Official	AD09	1
		AD06	1
		AST05	1
		AST04	2
	ROMANIA -TOTAL		5
SLOVAKIA	Official	AD12	1
		AD09	1
		AST06	1
		AST04	2
	SLOVAKIA - TOTAL		5
SLOVENIA	Official	AD09	1
		AST05	2
		AST04	1
	Contract Servant Auxiliary	III10	1
	SLOVENIA - TOTAL		5

SPAIN	Official	AD14	1
		AD13	1
		AD11	2
		AST09	5
		AST08	3
		AST07	1
	AST06	1	
SPAIN - TOTAL		14	
SWEDEN	Official	AD14	1
		AD10	1
		AST07	2
		AST06	1
	AST04	1	
SWEDEN - TOTAL		6	

UNITED KINGDOM	Official	AD14	1
		AD12	2
		AD8	1
		AST09	1
		AST08	1
		AST07	1
		AST06	1
		AST05	2
		AST04	3
		AST02	1
	Contract Servant Auxiliary	III08	1
UNITED KINGDOM TOTAL			15
Grand Total			230

AD05

Gender	Course Info	Duration	Course Type	Course Fees
Female	Romanian Advanced - Romania	2500 MIN	Language	4250 RON
Female	French 1 – Latvia *	48 H	Language	349 EUR
Male	EU conference on sustainable cities & towns - Lithuania	3 D	General	350 EUR
Female	French 8 - France	72 H	Language	1812 EUR
Female	French 10 - France	63 H	Language	1720 EUR
Male	French Perfectionnement - France	67,5 H	Language	1410 EUR
Male	French 9 - France	72 H	Language	1812 EUR
Female	French 9 - France	67,5 H	Language	1410 EUR
Male	German Perfectionnement - Germany	67,5 H	Language	960 EUR
Female	Occupational Health Psychology in times of change - Greece	3 D	General	490 EUR
Male	French 8 - France	67,5 H	Language	1005 EUR
Female	French 10 - France	78 H	Language	972 EUR
Male	French 3 – Croatia *	28 H	Language	582 EUR
Male	Lithuanian 7 - Lithuania	42 H	Language	595 EUR
Female	French 10 - France	54,5 H	Language	1964 EUR
Female	Italian 10 - Italy	63 H	Language	930 EUR
Female	French 12 - France	63 H	Language	1800 EUR
Male	Italian level C - Italy	2600 MIN	Language	754 EUR
Male	Italian 10 - Italy	64,15 H	Language	1517 EUR

Male	German 10 - Germany	67,5 H	Language	1755 EUR
Male	German Interpreter upper interim - Austria	2880 MIN	Language	816 EUR
Male	French Perfectionnement - France	67,5 H	Language	1964 EUR
Female	Italian for Interpreter - Italy	108 H	Language	2139 EUR
Male	Top Level Domain Training - United States of America**	5 D	General	0
Male	French A1.2 – Hungary *	30 H	Language	155 EUR
Male	International Broadcasting Convention (IBC) - Netherlands	5 D	General	0

AD06

Gender	Course Info	Duration	Course Type	Course Fees
Female	Helder denken - Netherlands	2 D	General	1250 EUR
Male	Helder denken - Netherlands	2 D	General	1250 EUR
Male	High performing Intranets Conference - Denmark	3 D	Informatic	1645 EUR
Male	Visite de l'Office Européen des Brevets - Germany	1 D	General	0
Female	German 9 - Germany	42 H	Language	563 EUR
Female	French intensive for interpreters - France	2520 MIN	Language	1200 EUR
Female	Italian 9 - Italy	63 H	Language	930 EUR
Female	French 10 - France	63 H	Language	1205 EUR
Female	Italian 8 - Italy	62,5 H	Language	1438 EUR
Male	French 12 - France	45 H	Language	755 EUR
Male	CIPD Learning and Development Show - United Kingdom	2 D	General	1432 EUR
Male	German 9 - Germany	67,5 H	Language	870 EUR
Female	French 8 - France	67,5 H	Language	1410 EUR
Male	French 11 - France	67,5 H	Language	1835 EUR

Male	French 8 - France	63 H	Language	1440 EUR
Female	Italian Inte - Italy	1360 MIN	Language	797 EUR
Female	Training / Certification for Data Protection Officers - Netherlands	5 D	General	1890 EUR
Female	Spanish Interpreter 7 - Spain	2850 MIN	Language	530 EUR
Female	German Perfectionnement Interpreters - Germany	4050 MIN	Language	1846 EUR
Male	English 8 - United Kingdom	42 H	Language	616 EUR
Female	Portuguese C1 specific interpreter - Portugal	4500 MIN	Language	1615 EUR
Male	Juristische Fachterminologie - Germany	26 D	General	800 EUR
Male	Summer course on WTO and EU Trade Law - Germany	5 D	General	523 EUR
Male	Competitive Dialogue and Negotiated Procedures - Netherlands	2 D	General	1530 EUR
Male	French B2.2 - Bulgaria *	54 H	Language	150 EUR
Female	Italian 11 - Italy	63,5 H	Language	950 EUR
Female	Italian 11 - Italy	71,5 H	Language	1292 EUR
Female	EU Public Procurement Law - Germany	5 D	General	523 EUR
Female	Devoxx (Developers Community conference) - Netherlands	2 D	Informatic	475 EUR
Female	German Perfectionnement - Germany	67,5 H	Language	1560 EUR
Female	Portuguese 10 - Portugal	42 H	Language	1276 EUR
Male	Positive approaches to change - United Kingdom	1 D	General	771 EUR

AD07

Gender	Course Info	Duration	Course Type	Course Fees
Male	EU Regulations & Supervision of Financial Markets - Germany	5 D	General	571 EUR
Male	Visite de l'Office Européen des Brevets - Germany	1 D	General	0
Female	Forum des archivistes - Meta/morphoses - France	3 D	General	250 EUR

Female	French intensive for interpreters - France	2520 MIN	Language	1200 EUR
Male	German Perfectionnement - Germany	162 H	Language	0
Male	Seminário Jurídico para Intérpretes do TJUE - Portugal	5 D	General	0
Female	Italian 8 - Italy	68,45 H	Language	970 EUR
Female	Lithuanian 7 - Lithuania	62,5 H	Language	1512 EUR
Female	Fighting Cybercrime - Germany	2 D	General	294 EUR
Male	Italian 7 - Italy	2700 MIN	Language	1029 EUR
Female	Italian Perfectionnement - Italy	13500 MIN	Language	1900 EUR
Female	Portuguese in SI - Portugal	5400 MIN	Language	1600 EUR
Female	Italian C1C2 Interpreter - Italy	11296 MIN	Language	2415 EUR
Female	French Interpretation - France	1260 MIN	Language	1800 EUR
Male	FIDE (International Federation on European Law) Hungary	3 D	General	598 EUR
Female	EU Tax Law - Germany	5 D	General	588 EUR
Female	French for Interpreters - France	2760 MIN	Language	699 EUR
Male	German Interpreter - Germany	3240 MIN	Language	900 EUR
Female	Salon ORGATEC - Germany	3 D	General	0
Female	German Perfectionnement - Germany	42 H	Language	1035 EUR
Male	Competitive Dialogue and Negotiated Procedures - Netherlands	2 D	General	1530 EUR
Female	Certificate in Public Relations - Germany	3 D	General	1120 EUR
Female	Competitive Dialogue and Negotiated Procedures - Netherlands	2 D	General	1530EUR
Female	Summer course on WTO and EU Trade Law - Italy	5 D	General	588 EUR
Male	Summer course on WTO and EU Trade Law - Italy	5 D	General	588 EUR
Female	French 10 - France	67,5 H	Language	1434 EUR
Male	Hack.lu Conference - Luxembourg	3 D	Informatic	375 EUR
Male	German 10 - Austria	45 H	Language	1245 EUR

Male	Symposium Verbesserung der Verständlichkeit - Germany	2 D	General	0
Female	Latvian 9 - Latvia	75 H	Language	1800 EUR

AD08

Gender	Course Info	Duration	Course Type	Course Fees
Male	Capital Markets Union Summit - France	1 D	General	0
Male	Spanish 8 - Spain	68,45 H	Language	968 EUR
Female	Visite de l'Office Européen des Brevets - Germany	1 D	General	0
Male	Visite de l'Office Européen des Brevets - Germany	1 D	General	0
Female	Italian 9 - Italy	63,5 H	Language	950 EUR
Female	Italian Perfectionnement - Italy	65 H	Language	1130 EUR
Female	Polish 8 - Poland	67,5 H	Language	1344 EUR
Female	Italian 9 - Italy	63 H	Language	1545 EUR
Male	Italian 9 - Italy	63 H	Language	930 EUR
Female	French 11 - France	47,25 H	Language	1040 EUR
Female	French 10 - France	67,5 H	Language	1410 EUR
Female	Spanish 8 - Spain	68,45 H	Language	1112 EUR
Female	Seminário Jurídico para Intérpretes do TJUE - Portugal	5 D	General	0
Female	Polish 10 - Poland	63 H	Language	496 EUR
Male	French 9 - France	67,5 H	Language	1040 EUR
Female	Italian 8 - Italia	74,15 H	Language	1470 EUR
Female	Italian 8 - Italia	42 H	Language	690 EUR
Female	Spanish 11 - Spain	69 H	Language	912 EUR
Female	Spanish 7 - Spain	4125 MIN	Language	1500 EUR

Female	Italian 7 - Italy	42 H	Language	655 EUR
Female	Portuguese int adv - Portugal	4500 MIN	Language	1795 EUR
Female	Spanish 7 - Spain	4500 MIN	Language	1230 EUR
Female	Workshop on Terminology Teaching & Training - Denmark	1 D	General	122 EUR
Female	French Perfectionnement - France	76,5 H	Language	1616 EUR
Male	Italian Interpretation C8- Italy	4350 MIN	Language	1595 EUR
Female	Spanish Interpretation - Spain	4125 MIN	Language	1000 EUR
Female	French Inte - France	4050 MIN	Language	1175 EUR
Female	Spanish 7 Interpretation - Spain	2850 MIN	Language	530 EUR
Female	Italian Inte - Italy	2600 MIN	Language	840 EUR
Female	Danish for Interpretation - Denmark	4800 MIN	Language	18125 DKK
Female	French Interpretation - France	5040 MIN	Language	1980 EUR
Male	German 12 - Germany	67,5 H	Language	870 EUR
Male	French 12 - France	64 H	Language	1375 EUR
Male	Latvian 8 - Latvia	62,5 H	Language	1800 EUR
Female	Italian Perfectionnement - Italy	62,5 H	Language	1164 EUR
Female	Italian 10 - Italy	64,5 H	Language	1533 EUR
Female	Italian Perfectionnement - Italy	69 H	Language	975 EUR
Female	German Perfectionnement - Germany	63 H	Language	1547 EUR
Male	SANS Institute, SEC505 (Cyber defense) - United Kingdom	10 D	Informatic	5275 EUR
Male	Competitive Dialogue and Negotiated Procedures - Netherlands	2 D	General	1530 EUR
Female	Hack.lu Conference - Luxembourg	3 D	Informatic	375 EUR
Female	Italian 10 - Italy	64,25 H	Language	1468 EUR
Male	Certified Six Sigma Green Belt Training - United Kingdom	5 D	General	2085 EUR
Female	Spanish Perfectionnement - Spain	67,5 H	Language	1390 EUR

Female	German 10 - Austria	67,5 H	Language	1826 EUR
Female	Meeting BIM - France	2 D	General	1295 EUR
Male	Bulgarian 9 - Bulgaria	63 H	Language	707 EUR
Male	Romanian 5 - Romania	58,5 H	Language	1028 EUR
Male	Polish Perfectionnement - Poland	67,5 H	Language	1344 EUR

AD09

Gender	Course Info	Duration	Course Type	Course Fees
Male	Production Technology Seminar 2016 - Switzerland	3 D	General	701 EUR
Female	French 5 - Latvia *	22 H	Language	726 EUR
Male	The new Procurement Directive - Netherlands	2 D	General	920 EUR
Female	EU conference on sustainable cities & towns - Portugal	3 D	General	350 EUR
Male	Marchés publics: Organiser le contrôle interne - France	2 D	General	1595 EUR
Male	Annual conference on EU labour law - Italy	2 D	General	474 EUR
Female	French intensive advanced for interpreter - France	2700 MIN	Language	830 EUR
Female	Italian 8 - Italy	65 H	Language	1145 EUR
Female	Italian course intensive interpreter - Italy	3855 MIN	Language	1517 EUR
Male	Italian 8 - Italy	62,5 H	Language	1438 EUR
Female	Spanish 8 - Spain	75 H	Language	1220 EUR
Female	German 8 - Germany	63,45 H	Language	1205 EUR
Female	German 10 - Germany	67,5 H	Language	960 EUR
Female	Italian B2 - Italy	4500 MIN	Language	488 EUR
Female	Italian Perfectionnement - Italy	80 H	Language	1270 EUR
Female	German 10 - Germany	67,5 H	Language	1755 EUR

Male	Electronic procurement in the EU - Netherlands	2 D	General	920 EUR
Male	Spanish 9 - Spain	75 H	Language	919 EUR
Female	French Intensive - France	2520 MIN	Language	1200 EUR
Female	Award, Selection & Exclusion Criteria in PP - Germany	2 D	General	1389 EUR
Female	English AIIIC upgrade course - Estonia *	3 D	Language	690 EUR
Female	English Perfectionnement - United Kingdom	63 H	Language	1229 EUR
Female	German 8 - Germany	42 H	Language	1035 EUR
Male	Competitive Dialogue and Negotiated Procedures - Netherlands	2 D	General	1530 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	3450 EUR
Female	Certificate in Public Relations -Germany	3 D	General	1120 EUR
Female	ATC Annual Conference - United Kingdom	2 D	General	394 EUR
Female	French 6 (B2) - Latvia *	22 H	Language	726 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	Umwelt, Klima und Energie - Germany	9 D	General	0
Male	Electronic procurement in the EU - Netherlands	2 D	General	920 EUR
Female	German 9 - Austria	67,5 H	Language	977 EUR
Male	Promoting & Protecting Mental Health in the Public Sector - Germany	2 D	General	1289 EUR
Male	French Perfectionnement - France	72 H	Language	1842 EUR
Male	Parliamentary Financial Oversight of Aid Effectiveness - United Kingdom	4 D	General	332 EUR
Female	Annual Conference on Trade Marks and Designs in EU - Italy	2 D	General	474 EUR
Male	German 10 - Germany	67,5 H	Language	840 EUR
Female	Italian for Law - Italy	67,5 H	Language	2140 EUR
Female	Newly appointed Heads of Unit - Belgium	2 D	General	0

AD10

Gender	Course Info	Duration	Course Type	Course Fees
Female	Responsabilité pénale du maître d'ouvrage - France	1 D	General	1194 EUR
Male	Annual Conference on EU Environmental Law - Italy	2 D	General	426 EUR
Male	Bilan Carbone: maîtrise de la méthode - France	2 D	General	2000 EUR
Male	Peace Mediation - Switzerland	13 D	General	0
Male	SANS: Network Penetration Testing & Ethical Hacking - Czech Republic	6 D	Informatic	5375 EUR
Male	Italian interpreter - Italy	2700 MIN	Language	930 EUR
Male	Fide (International Federation on European Law) Congress - Hungary	3 D	General	600 EUR
Female	EU Intellectual Property Law - Italy	5 D	General	654 EUR
Female	IFLA World Library and Information Congress - United States of America	11 D	General	480 EUR
Female	Top Level Domain Training - United States of America **	5 D	General	0
Male	Salon ORGATEC - Germany	3 D	General	0
Male	Black Hat Conference - United Kingdom	2 D	Informatic	1500 EUR
Female	Annual conference on European Consumer Law - Italy	2 D	General	426 EUR
Female	Promoting & Protecting Mental Health in the Public Sector - Germany	2 D	General	1289 EUR
Male	Semaine médicale de Lorraine - France	4 D	General	400 EUR

AD11

Gender	Course Info	Duration	Course Type	Course Fees
Female	Coaching; praxisnah - Germany	1 D	General	370 EUR
Female	Dutch 10 - Netherlands	62.5 H	Language	2002 EUR

Female	Italian 7 - Italy	2700 MIN	Language	664 EUR
Female	French B2 - France	2900 MIN	Language	1207 EUR
Male	Portuguese for Interpreter - Portugal	3750 MIN	Language	1600 EUR
Male	Fide (International Federation on European Law) Congress - Hungary	3 D	General	600 EUR
Female	Italian Interpreter - Italy	135 H	Language	1190 EUR
Male	Top Level Domain Training - United States of America **	5 D	General	0
Male	Spanish 10 - Spain	96,5 H	Language	1112 EUR
Female	IFLA World Library and Information Congress - United States of America	11 D	General	480 EUR
Female	Mega Code Training - Italy	1 D	General	160 EUR
Male	IBC Content Everywhere - Netherlands	2 D	General	0
Male	Recyclage SST (Sauveteur Secouriste du Travail) - Belgium	1 D	General	132 EUR

AD12

Gender	Course Info	Duration	Course Type	Course Fees
Female	Learntec Conference - Germany	3 D	General	292 EUR
Female	Certificate in Internal Workplace Mediation (CIWM) - United Kingdom	5 D	General	1995 EUR
Female	Responsabilit��nale du ma��tre d'ouvrage - France	1 D	General	1194 EUR
Male	French Perfectionnement - France	67,5 H	Language	1907 EUR
Female	Recent developments in EU Public Procurement & Case Law - Netherlands	2 D	General	920 EUR
Female	Italian interpretation - Italy	2520 MIN	Language	820 EUR
Female	EU Disability Law - Italy	2 D	General	0
Female	Italian B2.2 Interpreter - Italy	65 H	Language	1392 EUR
Male	Top Level Domain Training - United States of America **	5 D	General	0
Female	German Perfectionnement - Germany	64 H	Language	755 EUR

Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Female	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	88th EST (Translation Studies) Congress - Denmark	3 D	General	312 EUR
Female	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Female	Symposium Verbesserung der Verständlichkeit - Germany	2 D	General	0
Female	Portuguese 11 - Portugal	75 H	Language	1741 EUR
Male	Parliamentary Financial Oversight of Aid Effectiveness - United Kingdom	4 D	General	362 EUR

AD13

Gender	Course Info	Duration	Course Type	Course Fees
Male	Formation supérieure prévention incendie - Belgium	10 D	General	2095 EUR
Female	Responsabilité pénale du maître d'ouvrage - France	1 D	General	1194 EUR
Male	BCI Good Practices Guidelines Certification Course - United Kingdom	5 D	General	2085 GBP
Male	Recent developments in EU Public Procurement & Case Law - Netherlands	2 D	General	920 EUR
Male	Award, Selection & Exclusion Criteria in Public Procurement - Germany	2 D	General	1389 EUR
Female	SSIAP 3_(Sécurité Incendie) - France	32 D	General	3690 EUR
Male	Formation supérieure prévention incendie - Belgium	6 D	General	2095 EUR
Male	Croatian Interpreter - Croatia	4521 MIN	Language	1592 EUR
Male	Portuguese C1 specific interpreter - Portugal	4500 MIN	Language	1615 EUR
Male	EU Law in the Food Sector - Italy	2 D	General	474 EUR
Female	Interpreting and Technology - United Kingdom	1 D	General	137 EUR
Male	La amenaza yihadista hoy - Mexico	3 D	General	75 EUR
Female	Portuguese Interpreter - Portugal	6750 MIN	Language	2565 EUR

Male	Annual course on law and legal information - United Kingdom	4 D	General	503 EUR
Female	Oxford Scenario Programme - United Kingdom	5 D	General	6385 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	ATC Annual Conference - United Kingdom	2 D	General	495 EUR
Female	Rewriting and Substantive Editing - United Kingdom	1 D	General	586 EUR

AD14

Gender	Course Info	Duration	Course Type	Course Fees
Male	German 8 - Austria	63,45 H	Language	1826 EUR
Male	Annual forum on combating corruption in the EU - Italy	2 D	General	270 EUR
Female	Strategic Foresight retreat (SOIF) - United Kingdom	5 D	General	3545 EUR
Male	IFLA World Library and Information Congress - United States of America	11 D	General	0
Male	IFLA World Library and Information Congress - United States of America	11 D	General	0
Male	Top Level Domain Training - United States of America **	5 D	General	0
Male	IFLA World Library and Information Congress - United States of America	11 D	General	480 EUR
Female	NCSL's Legislative Summit - United States of America	5 D	General	750 USD
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	100 EUR
Male	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	Promoting & Protecting Mental Health in the Public Sector - Germany	2 D	General	1289 EUR

AD15

Gender	Course Info	Duration	Course Type	Course Fees
Male	Fide (International Federation on European Law) Congress - Hungary	3 D	General	599 EUR

AD16

Gender	Course Info	Duration	Course Type	Course Fees
Male	International Leaders Forum (ILF) - United States of America	4 D	General	505 EUR

AST01

Gender	Course Info	Duration	Course Type	Course Fees
Male	French Perfectionnement - France	72 H	Language	1812 EUR
Male	Data visualisation - United Kingdom	1 D	General	352 EUR
Male	French Perfectionnement - France	72 H	Language	1812 EUR
Female	French Perfectionnement - France	72 H	Language	1812 EUR
Female	French Perfectionnement - France	76 H	Language	1872 EUR

AST02

Gender	Course Info	Duration	Course Type	Course Fees
Male	French Perfectionnement - France	72 H	Language	1812 EUR
Female	English Perfectionnement - Germany	52 H	Language	631 EUR
Female	French B2 - Croatia *	60 H	Language	366 EUR

AST03

Gender	Course Info	Duration	Course Type	Course Fees
Male	Radio Days Conference - France	3 D	General	0
Female	Mental Health First Aid - United Kingdom	2 D	General	271 EUR
Male	AES Annual Convention - France	4 D	General	40 EUR
Female	Congreso de Archivos de Castilla y León - Spain	3 D	General	100 EUR
Female	French 12 - France	67,5 H	Language	1410 EUR
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	0
Female	French Perfectionnement - France	63 H	Language	990 EUR
Female	Spanish Perfectionnement - Spain	75 H	Language	1805 EUR
Female	French Perfectionnement - France	67,5 H	Language	1030 EUR
Female	French Perfectionnement - France	78 H	Language	1018 EUR
Male	Construire sa veille réglementaire QSE - France	2 D	General	1475 EUR

AST04

Gender	Course Info	Duration	Course Type	Course Fees
Male	Système de mise en sécurité incendie (SMSI) - France	4 D	General	1780 EUR
Male	Formation supérieure prévention incendie - Belgium	10 D	General	2095 EUR
Female	French C1.1 - Poland *	36 H	Language	199 EUR
Female	Salon DOMOTEX - Germany	2 D	General	49 EUR
Female	French 2 - Slovakia *	60 H	Language	249 EUR
Female	Designing digital strategies - Poland	3 D	General	260 EUR
Female	French 5 - Poland *	55 H	Language	701 EUR
Male	Formation supérieure prévention incendie - Belgium	6 D	General	1498 EUR
Female	First Aid training - Netherlands	2 D	General	300 EUR
Female	Summer course on EU Data Protection Law - Italy	5 D	General	130 EUR
Male	Devoxx (Developers Community conference) - Belgium	2 D	Informatic	475 EUR
Female	English 10 - Ireland	75 H	Language	1345 EUR
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	0
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	0
Female	Être synthétique au quotidien - France	2 D	General	1175 EUR
Female	French 3 - Slovakia *	45 H	Language	249 EUR
Female	French Perfectionnement - France	42 H	Language	1271 EUR
Female	French 2 - Poland *	36 H	Language	672 EUR
Female	Italian Perfectionnement - Italy	63 H	Language	1569 EUR

AST05

Gender	Course Info	Duration	Course Type	Course Fees
Male	Salon DOMOTEX - Germany	2 D	General	29 EUR
Male	Salon DOMOTEX - Germany	2 D	General	29 EUR
Female	Das Interview - Germany	3 D	General	460 EUR
Male	Comprendre et utiliser les réseaux locaux- France	2 D	General	840 EUR
Male	Radio Days Conference - France	3 D	General	0
Female	Grundlagen der Medizin für Nichtmediziner - Germany	2 D	General	773 EUR
Female	The new Procurement Directive - Netherlands	2 D	General	920 EUR
Male	Offset Conference - Ireland	3 D	General	195 EUR
Female	Baltic Project Management Days - Latvia	2 D	General	230 EUR
Female	Formation à l'intervention en cas de crise suicidaire - Luxembourg	2 D	General	200 EUR
Male	Formats de fichiers vidéo - France	2 D	General	750 EUR
Female	Formats de fichiers vidéo - France	2 D	General	750 EUR
Male	SANS Institute: FOR508 Advanced IT Forensics - United Kingdom	6 D	Informatic	6150 EUR
Female	Creative writing and photography - United Kingdom	2 D	General	295 GBP
Male	Décès: quelles formalités pour les héritiers - Belgium	1 D	General	0
Male	Training / Certification for Data Protection Officers - Netherlands	5 D	General	1890 EUR
Male	AES Annual Convention - France	4 D	General	0
Male	Training / Certification for Data Protection Officers - Netherlands	5 D	General	1890 EUR
Female	Cours "Son live" - Portugal	5 D	General	420 EUR
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	0
Male	Remote production, IP et haut débit - France	3 D	General	1500 EUR
Male	Devoxx (Developers Community conference) - Belgium	2 D	Informatic	475 EUR

Male	Les mesures de protection pour personnes adultes fragilisées - Belgium	1 D	General	0
Male	Hack.lu Conference - Luxembourg	3 D	Informatic	375 EUR
Male	SANS: SEC505 Securing Windows & Powershell Automation - France	5 D	Informatic	5275 EUR
Female	French 9 - Poland *	55 H	Language	710 EUR

AST06

Gender	Course Info	Duration	Course Type	Course Fees
Male	Micros et Mobile, Serveurs, Réseaux: la synthèse - France	3 D	Informatic	2615 EUR
Male	Congrès des Sciences comportementales - Belgium	1 D	General	444 EUR
Female	Cours de base pour personnes de confiance - Belgium	5 D	General	1113 EUR
Female	Analyser les candidatures et les offres - Niveau 2 France	2 D	General	1030 EUR
Female	Gérer les déchets industriels - France	3 D	General	1830 EUR
Female	German 7 - Germany	63 H	Language	1101 EUR
Female	English Perfectionnement - United Kingdom	60 H	Language	713 EUR
Female	English Perfectionnement - Ireland	75 H	Language	1690 EUR

AST07

Gender	Course Info	Duration	Course Type	Course Fees
Female	Freshen up your mother tongue - Finland	1 D	General	595 EUR
Female	The new Procurement Directive - Netherlands	2 D	General	920 EUR
Female	EU conference on sustainable cities & towns - Spain	3 D	General	350 EUR
Female	First Aid training (update 2016) - Germany	1 D	General	35 EUR

Female	Audit Interne ISO 14001: maîtriser méthode audit interne - France	3 D	General	2208 EUR
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AST08

Gender	Course Info	Duration	Course Type	Course Fees
Male	ISO 22000, le référentiel de l'agro-alimentaire - France	2 D	General	1100 EUR
Female	La gestion des nuisibles - Belgium	1 D	General	423 EUR
Male	Safety of lifts - Belgium	1 D	General	0
Female	Congrès des Sciences comportementales -Belgium	1 D	General	444 EUR
Male	Intensive seminar on the EU: Advanced two-week programme - Belgium	12 D	General	2664 EUR
Female	English Perfectionnement - Ireland	52 H	Language	790 EUR
Male	Conduite et protection (niveau 2) - France	3 D	General	3200 EUR
Female	English 6 - Italy *	50 H	Language	830 EUR
Male	Prenne 39 - Belgium	1 D	General	301 EUR
Male	Nouvel arrêté royal sur les rayons électromagnétiques - Belgium	1 D	General	195 EUR
Female	Bedrijfs Hulp Verlener - Netherlands	2 D	General	171 EUR
Male	Analyser les candidatures et les offres (niveau 2) - France	2 D	General	1030 EUR
Male	Salon EquipHotel - France	5 D	General	0
Female	Calcul analyse des temps de travail dans le nettoyage - Belgium	1 D	General	266 EUR

AST09

Gender	Course Info	Duration	Course Type	Course Fees
Male	Comprendre et utiliser les réseaux locaux - France	2 D	General	798 EUR
Female	Les liens d'attachement - France	1 D	General	0
Female	Recent developments in EU Public Procurement & Case Law - Netherlands	2 D	General	920 EUR
Female	Le cerveau du bébé - France	1 D	General	1 EUR
Male	Remote production, IP et haut débit - France	3 D	General	1500 EUR
Female	L'imitation et la théorie de l'esprit - France	1 D	General	0
Female	ITXpo Symposium Europe - Spain	5 D	Informatic	2822 EUR
Male	Working with alcohol misuse - Ireland	1 D	General	80 EUR
Female	First Aid training (update 2016) - Germany	1 D	General	35 EUR
Female	L'approche systémique dans la petite enfance - France	1 D	General	0
Female	Le sommeil dans la petite enfance, normalité et troubles - France	1 D	General	0
Male	Recyclage SST (Sauveteur Secouriste du Travail) - France	1 D	General	99 EUR

AST10

Gender	Course Info	Duration	Course Type	Course Fees
Male	Salon ORGATEC - Germany	3 D	General	0

AST11

Gender	Course Info	Duration	Course Type	Course Fees
Male	Production Technology Seminar 2016 - Switzerland	3 D	General	702 EUR
Female	Diabetes: de basiskennis - Belgium	1 D	General	67 EUR

I01

Gender	Course Info	Duration	Course Type	Course Fees
Male	Chauffeur de sécurité (1 et 2) France	5 D	General	2280 EUR
Male	Chauffeur de sécurité (1 et 2) France	5 D	General	2280EUR
Male	Chauffeur de sécurité (niv.1 et 2) France	5 D	General	2280 EUR
Male	Horeca Expo - Gand, 22/11/16	1 D	General	0

I02

Gender	Course Info	Duration	Course Type	Course Fees

I03

Gender	Course Info	Duration	Course Type	Course Fees
Male	FIMO de Transport de Marchandises - France	140 H	General	2213 EUR

II05

Gender	Course Info	Duration	Course Type	Course Fees
Female	S'y retrouver dans la jungle des critères microbiologiques - France	2 D	General	1150 EUR

II06

Gender	Course Info	Duration	Course Type	Course Fees
Female	Les liens d'attachement - France	1 D	General	0
Female	Le cerveau du bébé - France	1 D	General	0
Female	Observation et aménagement des espaces de jeu - France	1 D	General	0
Female	L'imitation et la théorie de l'esprit - France	1 D	General	0
Female	L'approche systémique dans la petite enfance - France	1 D	General	0
Female	Le sommeil dans la petite enfance, normalité et troubles - France	1 D	General	0

II07

Gender	Course Info	Duration	Course Type	Course Fees
Female	Salon ORGATEC - Germany	3 D	General	0

III08

Gender	Course Info	Duration	Course Type	Course Fees
Male	French B1 – United Kingdom *	33 H	Language	223 EUR
Female	Fira Barcelona - Internet of Things Solutions World Congress, 25-27/10/16 - Spain	3 D	Informativ	995 EUR

III10

Gender	Course Info	Duration	Course Type	Course Fees
Male	Work & Style - Germany	1 D	General	0
Male	Salon ORGATEC - Germany	3 D	General	44 EUR

III11

Gender	Course Info	Duration	Course Type	Course Fees
Female	Eduquer aujourd'hui: c'est tout sauf facile - France	1 D	General	0
Female	Les liens d'attachement - France	1 D	General	0
Male	Recyclage PSE 1 - France	1 D	General	150 EUR

III12

Gender	Course Info	Duration	Course Type	Course Fees
Female	Recent developments in EU Public Procurem. & Case Law - Netherland	2 D	General	920 EUR
Male	ISO 22000 - France	2 D	General	1200 EUR
Male	Horeca Expo - Belgium	1 D	General	0

IV13

Gender	Course Info	Duration	Course Type	Course Fees
Female	Gestion des déménagements - Belgium	1 D	General	310 EUR

IV14

Gender	Course Info	Duration	Course Type	Course Fees
Male	Science and technology by other means - Spain	4 D	General	450 EUR
Female	Update on the Anti-Money Laundering - Germany	2 D	General	354 EUR

IV15

Gender	Course Info	Duration	Course Type	Course Fees
Female	Museum Next conference -Germany	3 D	General	800 EUR

IV16

Gender	Course Info	Duration	Course Type	Course Fees
Female	Spanish Perfectionnement - Spain	77 H	Language	968 EUR
Female	Understanding the TTIP - Netherlands	2 D	General	900 EUR

IV17

Gender	Course Info	Duration	Course Type	Course Fees
Male	International Broadcasting Convention - IBC - Netherlands	5 D	General	0

IV18

Gender	Course Info	Duration	Course Type	Course Fees
Female	Dialogues between international and public law - United Kingdom	2 D	General	112 EUR

* Language courses for the staff of a European Parliament Information Offices in the country where they are posted.

* * The aim of this annual training is to get familiarized with the functioning of the US Congress.

Coûts salariaux, indemnités, allocations et variance des rémunérations DG ITEC - Année 2016 -					
				Coût salarial brut	
Fonctionnaires	AD	Coût salarial global brut TBA/IMG/INA/INB		9.579.251,05	42.315.138,00
		Rémunération moyenne grade AD TBA		7.675,68	
		Rémunération grade le plus élevé TBA	AD16-1	18.040,01	
		Rémunération grade le plus bas TBA	AD5-1	4.637,77	
		Coûts globaux allocations / droits		2.221.482,24	
	AST	Coût salarial global brut TBA/IMG/INA/INB		23.431.116,99	
		Rémunération moyenne grade AST TBA		5.594,82	
		Rémunération grade le plus élevé TBA	AST11-04	10.858,21	
		Rémunération grade le plus bas TBA	AST1-1	2.830,02	
		Coûts globaux allocations / droits		5.196.147,53	
	SC	Coût salarial global brut TBA/IMG/INA/INB		179.409,53	
		Rémunération moyenne SC TBA		1.495,08	
		Rémunération grade le plus élevé TBA	SC2-2	2.925,54	
		Rémunération grade le plus bas TBA	SC1-2	2.585,68	

Agents contractuels	AC	Coûts globaux allocations / droits		45.278,71	
		Coût salarial global brut TBA/IMG/INA/INB		1.108.474,15	1.560.336,06
		Rémunération moyenne AC TBA		1.466,24	
		Rémunération grade le plus élevé TBA	GF3-12-3	4.473,84	
		Rémunération grade le plus bas TBA	GF1-1-1	1.970,18	
		Coûts globaux allocations / droits		332.997,13	
Totaux		Coût salarial global brut TBA/IMG/INA/INB		34.298.251,72	
		Coûts globaux allocations / droits		7.795.905,61	
		Total:	-	42.094.157,33	