Innovative Partnerships for a Smart Procurement

eSPaP

Entidade de Serviços Partilhados
da Administração Pública, I.P.

Network Agenda

Services

SPFIN
Gestão Financeira

SPCP
Compras Públicas

SPPMO
Project Management Office

SPRH
Recursos Humanos

SPVL
Veículos do Estado e Logística

SPTIC
Tecnologias de Informação e Comunicação

International Networks

PER.GOV.IE

PeoplePoint

OECD
BETTER POLICIES FOR BETTER LIVES

Thematic Networks

r**UMC**
Rede das Unidades Ministeriais de Compras
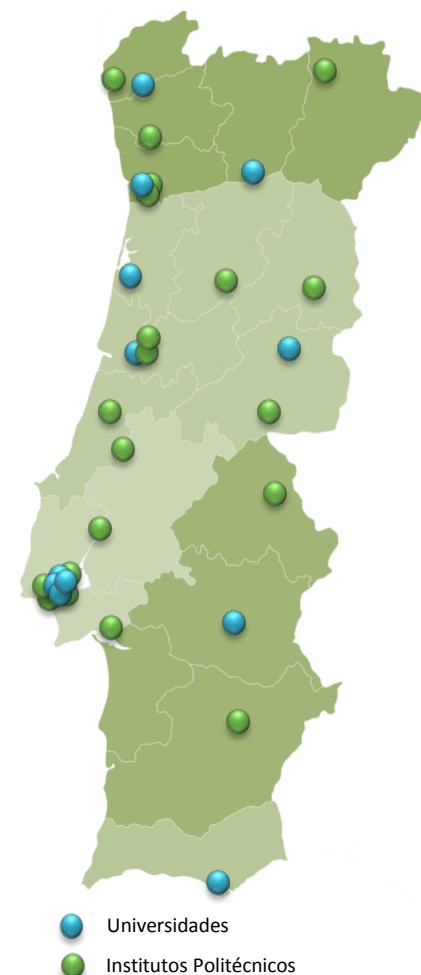
r**SP**TIC
Rede Operacional de Serviços Partilhados TIC

Operational Networks

Central Points

- PCM
- Ambiente
- Defesa
- Economia
- Educação
- Finanças
- GPP
- Justiça
- Adm. Interna
- Negócios Estrangeiros
- Saúde
- Trab. Seg. Social

r**SP**BT
Rede de Serviços Partilhados de Base Territorial

CCDRn
Comissão de Coordenação e Desenvolvimento Regional do

ccdrc

CCDRLVT

CCDR Alentejo

CCDR Algarve

Áreas Metropolitanas e Comunidades Intermunicipais

r**SP**IC
Rede de Serviços Partilhados de Inovação e Conhecimento

Universidades

Institutos Politécnicos

Collaborative Integrated System

Central Numbers:

SNCP | CNCP

13,5 M€ Savings / last year

12 frameworks

295 suppliers
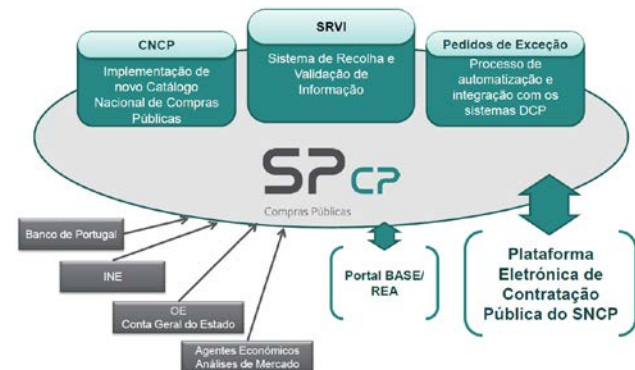
+23.000 products in catalogue

+1.800 Vinculated Entities

609 Voluntary Entities

+28.600 contacts

Main Projects:

SNCP

Integrated Agenda

An agenda of quality of service and organisational efficiency :

› **Speed up and simplify purchasing process** comparing to usual public tender procedure time limit;

› **Contracts** awarded under the terms of **FA** set up by eSPap do **not have a threshold value** as long as Public Procurement Code (CCP) is respected (under article 259º of CCP);

› **To ease procedure documentation** since FA determines a set of contracting rules;

› **Electronic platform** developed to support all FA procedures (fully customized and free of charge);

› **Free subscription to SNCP** (Portuguese Public Procurement System) therefore purchase using FA are **not compulsory for voluntary entities.**

In figures…

12 FA in use

+ 1.800 public entities in the system (SNCP)

+ 609 voluntary entities in the system

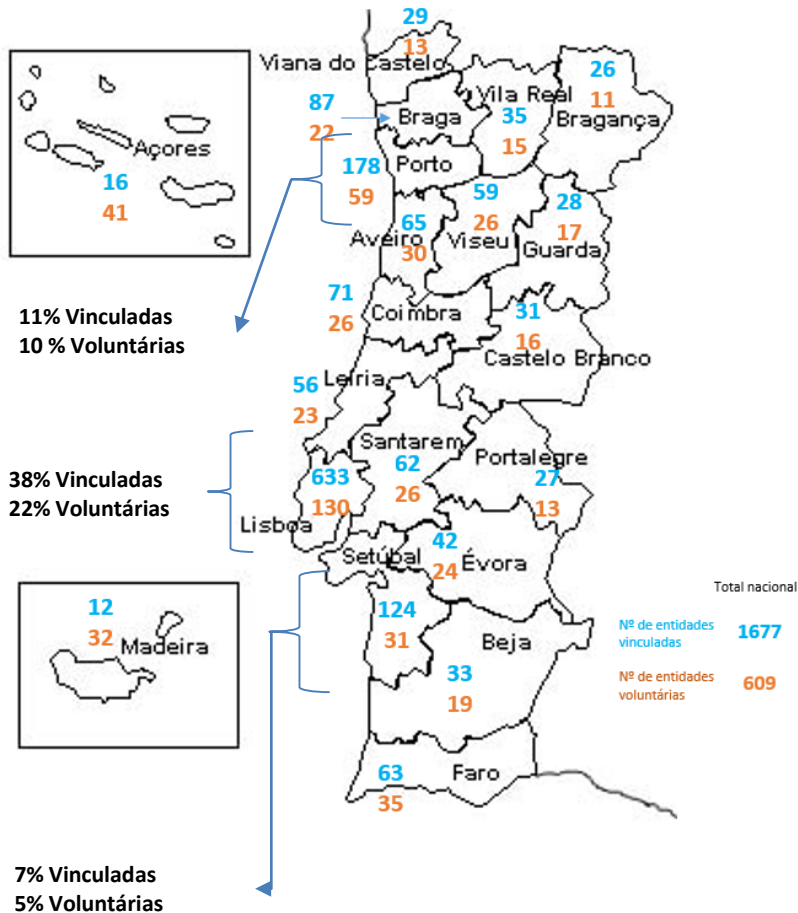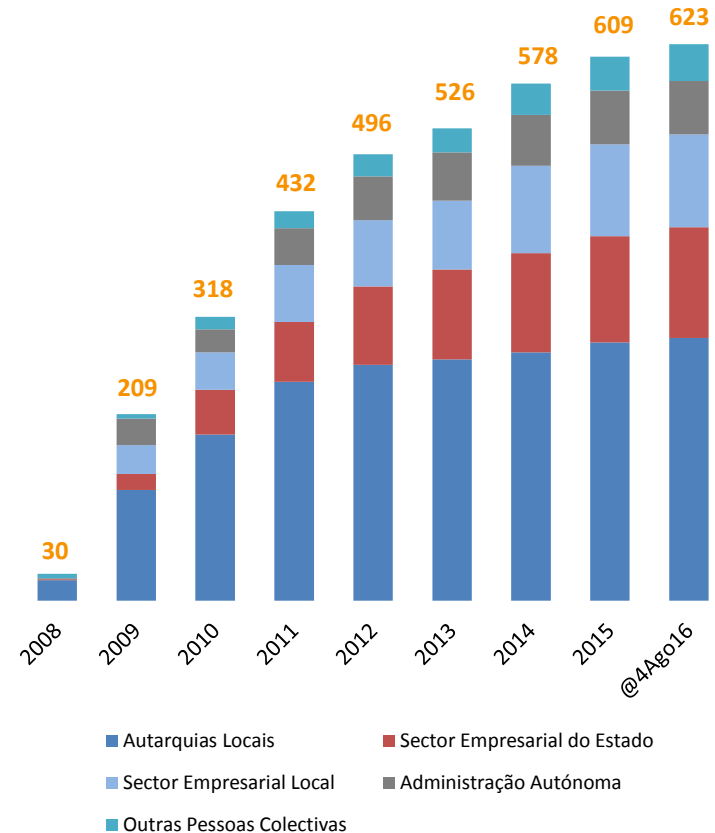**+ 295 suppliers**

538 M€ public expenditure covered by **FA**

13,5 M€ anual cost savings

Collaborative Cooperation

National Presence

Viana do Castelo	29 / 13
Braga	87 / 22
Vila Real	35 / 15
Bragança	26 / 11
Porto	178 / 59
Viseu	59 / 26
Guarda	28 / 17
Aveiro	65 / 30
Coimbra	71 / 26
Castelo Branco	31 / 16
Leiria	56 / 23
Santarém	62 / 26
Portalegre	27 / 13
Lisboa	633 / 130
Évora	42 / 24
Setúbal	124 / 31
Beja	33 / 19
Faro	63 / 35
Açores	16 / 41
Madeira	12 / 32

11% Vinculadas
10 % Voluntárias

38% Vinculadas
22% Voluntárias

7% Vinculadas
5% Voluntárias

Total nacional

Nº de entidades vinculadas **1677**

Nº de entidades voluntárias **609**

Voluntary Consolidation

Year	Total
2008	30
2009	209
2010	318
2011	432
2012	496
2013	526
2014	578
2015	609
@4Ago16	623

- ■ Autarquias Locais
- ■ Sector Empresarial do Estado
- ■ Sector Empresarial Local
- ■ Administração Autónoma
- ■ Outras Pessoas Colectivas

1800+ entidades vinculadas + 623 entidades voluntárias

Collaborate with Value

Innovation and Efficiency in the National Public Procurement System

A. Model of Governance	B. Qualification of the Buyer	C. Information Systems	D. Monitorization
1. Collaborative Government Model 2. Network Coordination 3. Smart Centralization 4. Simplification and Rationalization	1. Profissionalization and valorization of the function 2. Training 3. Knowledge Sharing 4. Internatiional Benchmarking	1. Integrated System 2. Interoperability between Platforms 3. Integration with other systems	1. Monitorization and Control 2. Savings 3. Contracting 4. Tableau de Bord

Legal and Normative Roadmap

Sharing knowledge and innovation agenda

Benchmarking network

- Best international practices
- Know-how and technology as innovation accelerators

Excellence and innovation center

- Ideias generation
- Experimentation
- Data transformation into information
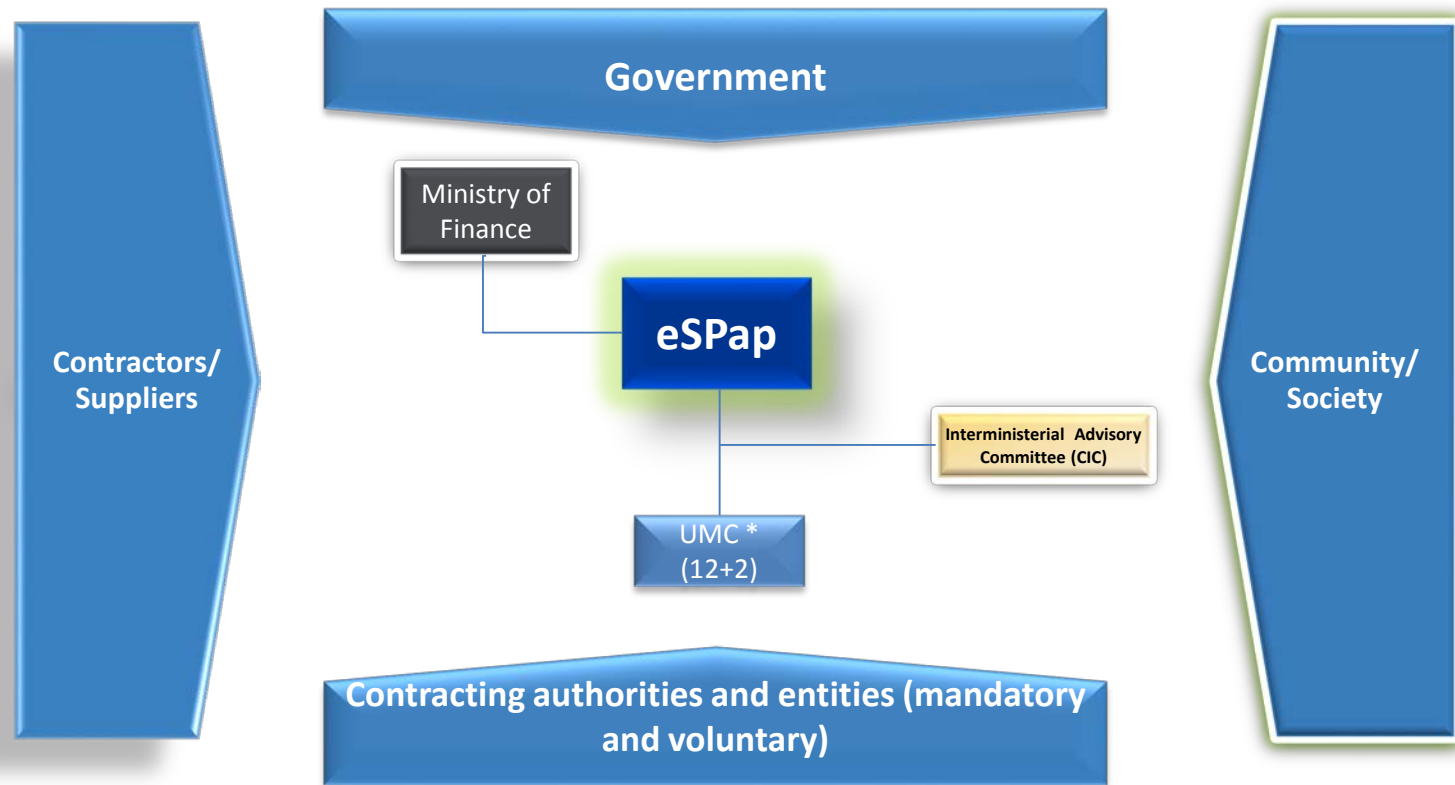
Collaboration and demonstration

- Sharing experience
- Thematic workshops
- Demonstration of solutions
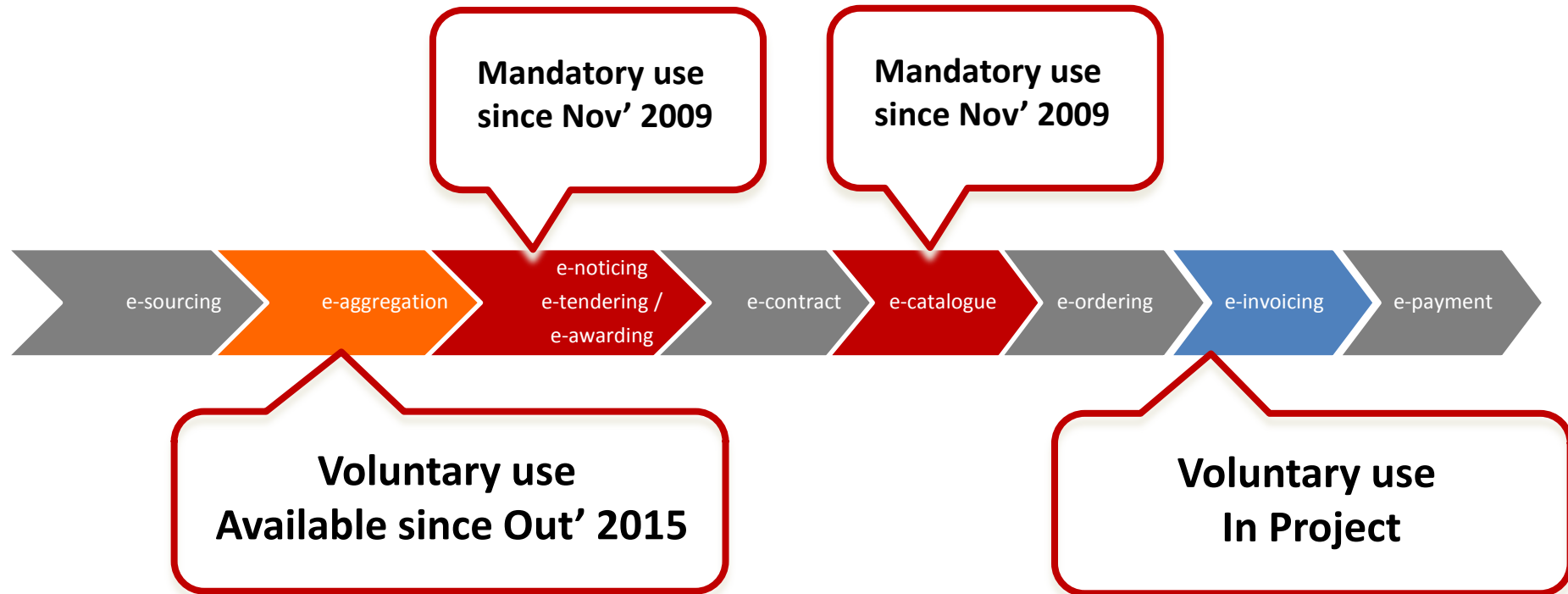
Sharing knowledge and innovation agenda

eSPap SHARE Benchmark

- Best practices
- Reference entities

eSPap SHARE Workshops

- Knowledge sharing
- Experts participation

eSPap SHARE Demos

- Product and solutions demos

eSPap KNOWLEDGE
Entidade de Serviços Partilhados
da Administração Pública, I.P.

Partnership Model

Key Stakeholders

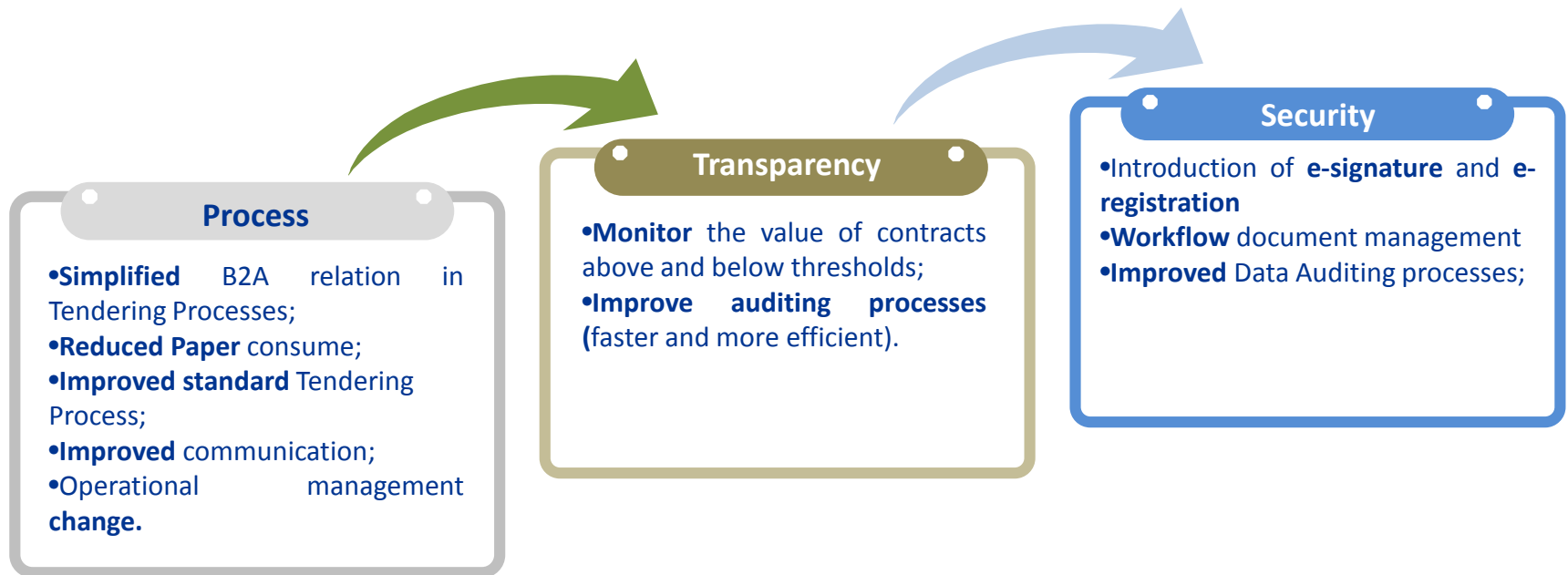* UMC = Ministerial Purchasing Units

Focus on Value

Contract of Trust

157.775 e-Tenders closed

4.153 M€ of public expenditure contracts - all sectors -

100% e-Tenders under Framework Agreement Contracts

Process

- **Simplified** B2A relation in Tendering Processes;
- **Reduced Paper** consume;
- **Improved standard** Tendering Process;
- **Improved** communication;
- Operational management **change.**

Transparency

- **Monitor** the value of contracts above and below thresholds;
- **Improve auditing processes (**faster and more efficient).

Security

- Introduction of **e-signature** and **e-registration**
- **Workflow** document management
- **Improved** Data Auditing processes;

Agenda of Future

Integrated IT Systems

Integrating the Supply Chain. Creating interoperability. Increasing automation. Providing a better user experience.

Strategic Sourcing

Develop professional teams and different sourcing strategies. Service level agreements. Total cost of ownership.

Lean Processes

Contribute to build easy to use and simple processes. Set secure and clear rules and regulations.