



2017/2144(DEC)

2.3.2018

AMENDMENTS

1 - 14

Draft report

Marco Valli

2016 discharge: EU general budget - European Data Protection Supervisor
(2017/2144(DEC))

AM_Com_NonLegReport

Amendment 1

José Ignacio Salafranca Sánchez-Neyra

Proposal for a decision 1

Paragraph 1

Proposal for a decision

1. Grants the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016; / ***Postpones its decision on granting the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;***

Amendment

1. Grants the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;

Or. en

Amendment 2

Ryszard Czarnecki, Raffaele Fitto, Notis Marias, Beata Gosiewska, Richard Sulík

Proposal for a decision 1

Paragraph 1

Proposal for a decision

1. ***Grants the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;*** / Postpones its decision on granting the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;

Amendment

1. Postpones its decision on granting the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;

Or. en

Amendment 3

Marco Valli

Proposal for a decision 1

Paragraph 1

Proposal for a decision

1. Grants the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016 / ***Postpones its decision on granting the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;***

Amendment

1. Grants the European Data Protection Supervisor discharge in respect of the implementation of the budget for the financial year 2016;

Or. it

Amendment 4

Benedek Jávor

on behalf of the Verts/ALE Group

Motion for a resolution

Recital A (new)

Motion for a resolution

Amendment

A. whereas in the context of the discharge procedure, the discharge authority wishes to stress the special importance of further strengthening the democratic legitimacy of the Union institutions by improving transparency and accountability and implementing the concept of performance-based budgeting and good governance of human resources;

Or. en

Amendment 5

José Ignacio Salafranca Sánchez-Neyra, Petri Sarvamaa

Motion for a resolution

Paragraph 3

Motion for a resolution

Amendment

3. Notes that in 2016, the Supervisor had a total allocated budget of EUR 9 288

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043 (EUR 8 760 417 in 2015) and that the implementation rate was 91,93% (94,66% in 2015); notes the decrease of the implementation rate and the Supervisor's forecast for maintaining this trend in the upcoming years; *encourages* the Supervisor to define its budget estimations prudently;

043 (EUR 8 760 417 in 2015) and that the implementation rate was 91,93% (94,66% in 2015); notes the decrease of the implementation rate and the Supervisor's forecast for maintaining this trend in the upcoming years; ***calls on*** the Supervisor to define its budget estimations prudently, ***taking into account the foreseeable increase of activity for the coming years;***

Or. en

Amendment 6

Wolf Klinz, Martina Dlabajová, Nedzhmi Ali

Motion for a resolution

Paragraph 3 a (new)

Motion for a resolution

Amendment

3a. Welcomes the overall prudent and sound financial management of the Supervisor in the 2016 budget period; expresses support for the successful paradigm shift towards performance-based budgeting in the Commission's budget planning introduced by Vice-President Kristalina Georgieva in September 2015 as part of the "EU Budget Focused on Results" initiative; encourages the Supervisor to apply the method to its own budget-planning procedure;

Or. en

Amendment 7

Wolf Klinz, Martina Dlabajová, Nedzhmi Ali

Motion for a resolution

Paragraph 3 b (new)

Motion for a resolution

Amendment

3b. Notes that during the discharge procedure, annual activity reports are currently submitted to the Court of Auditors in June, submitted by the Court of Auditors to the European Parliament in October and voted in plenary by May; notes that by the time discharge is closed, if not postponed, at least 17 months have passed since the closing of annual accounts; points out that auditing in the private sector follows a much stricter timeline; stresses that the discharge procedure needs to be streamlined and sped up; requests that the Supervisor and the Court of Auditors follow the good example set by the private sector and proposes to set a deadline for the submission of annual activity reports on 31 March of the following year, a deadline for the submission for the Court of Auditor's reports on the 1st of July and subsequently vote on the discharge in the plenary session of November, thereby closing the discharge procedure within the year following the accounting year in question;

Or. en

Amendment 8

Ryszard Czarnecki, Raffaele Fitto, Notis Marias, Beata Gosiewska, Richard Sulík

Motion for a resolution

Paragraph 5

Motion for a resolution

5. Calls on the Supervisor to provide a detailed list of missions undertaken by its members in 2016, indicating the price, the place and the cost of each mission; calls for the missions undertaken in 2017 to be included in its next annual activity report;

Amendment

5. Calls on the Supervisor to provide a detailed list of missions undertaken by its members in 2016, indicating the price, the place and the cost of each mission ***before 30 June 2018***; calls for the missions undertaken in 2017 to be included in its next annual activity report;

Or. en

Amendment 9

Ryszard Czarnecki, Raffaele Fitto, Notis Marias, Beata Gosiewska, Richard Sulík

Motion for a resolution

Paragraph 7

Motion for a resolution

7. Calls on the Supervisor to inform the Committee on Budgetary Control of the amounts paid in 2016 under Service Level Agreements which have fees depending on consumption;

Amendment

7. Calls on the Supervisor to inform the Committee on Budgetary Control ***before 30 June 2018*** of the amounts paid in 2016 under Service Level Agreements which have fees depending on consumption;

Or. en

Amendment 10

Wolf Klinz, Martina Dlabajová, Nedzhmi Ali

Motion for a resolution

Paragraph 9 a (new)

Motion for a resolution

Amendment

9a. Observes that the 5 % staff reduction agreement has led to institutions increasingly hiring staff with temporary contracts; regrets that internal competitions are organised with the aim and result of retaining staff that have previously held the same position under previous temporary contracts; considers it more cost and time efficient as well as transparent and fair if well-performing staff with temporary contracts would be switched to permanent contracts without the added financial and administrative burden of organising competitions with pre-determined outcomes at the expense of disappointing outside applicants;

Or. en

Amendment 11

José Ignacio Salafranca Sánchez-Neyra, Petri Sarvamaa

Motion for a resolution

Paragraph 11 a (new)

Motion for a resolution

Amendment

11a. Notes that the Supervisor has published in its annual activity report a chapter about inter-institutional cooperation with other institutions as it was requested in the 2015 discharge; notes that in 2016 the Supervisor signed two new Single Cooperation Agreements; calls to the Supervisor to continue strengthening the inter-institutional cooperation and update the achievements in the next annual activity report;

Or. en

Amendment 12

Wolf Klinz, Martina Dlabajová, Nedzhmi Ali

Motion for a resolution

Paragraph 11 a (new)

Motion for a resolution

Amendment

11a. Regrets the decision of the United Kingdom to withdraw from the European Union; observes that at this point no predictions can be made about the financial, administrative, human and other consequences related to the withdrawal, and asks the Committee and the Court of Auditors to perform impact assessments and inform Parliament on the results by the end of 2018;

Or. en

Amendment 13

Benedek Jávor, Bart Staes

on behalf of the Verts/ALE Group

Motion for a resolution

Paragraph 11 a (new)

Motion for a resolution

Amendment

11a. Expresses the need to establish an independent disclosure, advice and referral body with sufficient budgetary resources, in order to help whistle-blowers use the right channels to disclose their information on possible irregularities affecting the financial interests of the Union, while protecting their confidentiality and offering needed support and advice;

Or. en

Amendment 14

José Ignacio Salafranca Sánchez-Neyra, Petri Sarvamaa

Motion for a resolution

Paragraph 11 b (new)

Motion for a resolution

Amendment

11b. Notes that the Supervisor has published in its annual activity report the progress made in its Strategy 2015-2016; notes that in March 2015 the Supervisor re-evaluated their key performance indicators so as to monitor and adjust the impact of their work and use of resources; observes that the 2016 results show that the implementation of the Strategy is on track and encourages the Supervisor to keep on working in this matter;

Or. en