



**European Economic and Social Committee**  
**The Vice-President**

PC - COURRIER
EPI - ENTRÉE
21. 04. 2016
N° 4614

Brussels, 18.04.16 000290

Dear President,

Please find enclosed, for your information, the draft estimates of revenue and expenditure of Section VI – European Economic and Social Committee – for the financial year 2017.

Yours sincerely,

Michael SMYTH

Mr Martin SCHULZ  
President of the European Parliament  
European Parliament  
Rue Wiertz, 60  
**B - 1047 BRUSSELS**

Европейски икономически  
и социален комитет

Comité Económico  
y Social Europeo

Evropský hospodářský  
a sociální výbor

Det Europæiske Økonomiske  
og Sociale Udvælg

Europäischer Wirtschafts- und  
Sozialausschuss

Euroopa Majandus- ja  
Sotsiaalkomitee

Ευρωπαϊκή Οικονομική  
και Κοινωνική Επιτροπή

European Economic  
and Social Committee

Comité économique et social  
européen

Coiste Eacnamaíoch agus  
Sóisialta Eorpach

Europski gospodarski  
i socijalni odbor

Comitato economico  
e sociale europeo

Eiropas Ekonomikas  
un sociālo lietu komiteja

Europos ekonomikos ir  
socialinių reikalų komitetas

Európai Gazdasági  
és Szociális Bizottság

Komitiat Ekonomiku  
u Socjali Ewropew

Europees Economisch  
en Sociaal Comité

Europejski Komitet  
Ekonomiczno-Społeczny

Comité Económico  
e Social Europeu

Comitetul Economic  
și Social European

Európsky hospodářský  
a sociálny výbor

Evropski ekonomsko-socialni  
odbor

Euroopan talous- ja  
sosiaalikomitea

Europeiska ekonomiska  
och sociala kommittén



**European Economic and Social Committee**

# PREPARATION OF THE 2017 BUDGET

## SECTION VI

### EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

**WORKING DOCUMENT**

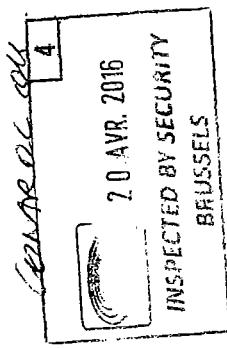
## **SECTION VI – EUROPEAN ECONOMIC AND SOCIAL COMMITTEE**

### **DRAFT ESTIMATES 2017**

I.	INTRODUCTORY COMMENTS .....	1
II.	ESTABLISHMENT PLAN .....	15
III.	BUDGET PARAMETERS .....	19
IV.	STANDARD ABATEMENT RATE .....	23
V.	TABLE OF EXPENDITURE AND REVENUE .....	27
VI.	FINANCIAL DATA FOR THE JOINT SERVICES OF EESC AND COR .....	35
VII.	FINANCIAL STATEMENTS .....	39
VIII.	BUDGETARY IMPACT OF NEW POSTS .....	99
IX.	BUDGETARY IMPACT OF UPGRADING/DOWNGRADING .....	103
X	ANALYTICAL BUDGET .....	107
XI.	MULTIANNUAL FINANCIAL FRAMEWORK .....	113
XII.	CONSUMPTION 2014 AND 2015 BY CHAPTER .....	117
XIII.	REPORT ON BUDGETARY AND FINANCIAL MANAGEMENT AND PROVISIONAL ACCOUNTS FOR THE FINANCIAL YEAR 2015 .....	121
XIV.	BUDGETARY SITUATION ON 15/03/2016.....	193
XV.	ORGANISATION CHART: ADMINISTRATIVE GUIDE.....	201
XVI.	OCCUPATION OF POSTS BY FUNCTION GROUP .....	207
XVII.	DISTRIBUTION OF EXISTING STAFF BY NATIONALITY, FUNCTION GROUP, TYPE AND GENDER .....	211
XVIII.	SITUATION OF RECRUITMENT FOR POSTS CONCERNING THE MOST RECENT ENLARGEMENTS .....	215
XIX.	POSTS BECOMING VACANT DURING THE FINANCIAL YEAR 2017 .....	221

**Comité économique et social européen**

Rue Belliard 99  
B-1040 Bruxelles



**RETOUR / RETURN**

Refusé  Refused

Adresse insuffisante /  Incorrect / incomplete  
incorrecte address

N'habite / n'existe plus à  No longer at this address  
l'adresse indiquée

Autre personne qui  Know somebody else  
pourrait être intéressée  
par ce produit  
.....  
.....  
.....