

2019 BUDGETARY PROCEDURE

Doc No:

6

11.10.2018

COMMITTEE ON BUDGETS

RAPORTEURS:

DANIELE VIOTTI - SECTION III (COMMISSION)

PAUL RÜBIG - OTHER SECTIONS

Parliament's position

Amendments adopted by the Committee on Budgets

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

SMART AND INCLUSIVE GROWTH

COMPETITIVENESS FOR GROWTH AND JOBS

01 02 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro			1.1.S PEC	12 000 000	11 500 000	11 730 000	11 500 000	11 500 000	11 500 000
288	Committee on Economic and Monetary Affairs	ECON/6102		270 000		12 000 000	11 500 000		
02 01 04 02 — Support expenditure for standardisation and approximation of legislation			1.1.O TH	160 000		130 000		160 000	
462	Committee on the Internal Market and Consumer Protection	IMCO/6157		30 000		160 000			
02 01 04 04 — Support expenditure for European Earth observation programme (Copernicus)			1.1.1 3	2 900 000		2 663 000		2 600 000	
55	Committee on Industry, Research and Energy	ITRE/5006		237 000		2 900 000			
02 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	2 711 111		2 644 111		2 670 464	
56	Committee on Industry, Research and Energy	ITRE/5009		67 000		2 711 111			
02 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020			1.1.3 1	2 400 000		2 000 000		1 900 000	
57	Committee on Industry, Research and Energy	ITRE/5010		400 000		2 400 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 02 01 — Promoting entrepreneurship and improving the competitiveness and access to markets of Union enterprises			1.1.4	128 039 000	100 813 000	128 039 000	100 813 000	126 566 000	69 717 000
1569	Committee on Budgets	BUDG/3558		4 000 000	2 000 000	132 039 000	102 813 000		
02 02 02 — Improving access to finance for small and medium-sized enterprises (SMEs) in the form of equity and debt			1.1.4	221 430 000	106 000 000	221 430 000	106 000 000	214 554 000	120 850 000
1570	Committee on Budgets	BUDG/3559		6 500 000	3 250 000	227 930 000	109 250 000		
02 02 77 37 — Pilot project — EU-wide programming contest									
1571	Committee on Budgets	BUDG/3624	1.1.P PPA	700 000	350 000	700 000	350 000		
02 02 77 38 — Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the EU									
1572	Committee on Budgets	BUDG/3605	1.1.P PPA	2 000 000	1 000 000	2 000 000	1 000 000		
02 03 02 01 — Support to standardisation activities performed by CEN, Cenelec and ETSI			1.1.O TH	19 854 000	17 430 000	18 554 000	17 430 000	18 562 000	17 000 000
464	Committee on the Internal Market and Consumer Protection	IMCO/6158		1 300 000		19 854 000	17 430 000		
02 03 77 07 — Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance			1.1.P PPA	p.m.	p.m.	p.m.	p.m.	1 600 000	800 000
1573	Committee on Budgets	BUDG/3606		580 000	1 090 000	580 000	1 090 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 03 77 08 — Pilot project — Assessing alleged differences in the quality of products sold in the single market			1.1.P PPA	p.m.	400 000	p.m.	400 000	800 000	400 000
1574	Committee on Budgets	BUDG/3607		630 000	315 000	630 000	715 000		
02 03 77 09 — Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts									
1575	Committee on Budgets	BUDG/3612	1.1.P PPA	630 000	315 000	630 000	315 000		
02 03 77 10 — Pilot project — Quality of service in tourism									
1576	Committee on Budgets	BUDG/3608	1.1.P PPA	420 000	210 000	420 000	210 000		
02 04 02 01 — Leadership in space			1.1.3 1	195 022 867	169 500 000	191 350 867	169 500 000	184 528 490	155 310 916
1577	Committee on Budgets	BUDG/3560		18 672 000	15 000 000	210 022 867	184 500 000		
02 04 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)			1.1.3 1	46 542 776	46 379 796	46 542 776	46 379 796	43 178 448	33 405 537
1578	Committee on Budgets	BUDG/3561		8 400 000	8 400 000	54 942 776	54 779 796		
02 04 03 01 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials			1.1.3 1	85 311 712	57 684 349	85 311 712	57 684 349	63 762 546	80 820 296
1579	Committee on Budgets	BUDG/3562		2 629 800	2 629 800	87 941 512	60 314 149		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 04 77 05 — Pilot project — Benchmark study to define a fair public health return and help ensure a fair return on EU medical R&D investments									
1580	Committee on Budgets	BUDG/3613	1.1.P PPA	350 000	175 000	350 000	175 000		
02 04 77 06 — Pilot project — Measuring the cultural and creative industries in the EU									
1581	Committee on Budgets	BUDG/3611	1.1.P PPA	350 000	175 000	350 000	175 000		
02 04 77 07 — Preparatory action — Preparing the new EU GOVSATCOM programme									
1582	Committee on Budgets	BUDG/3609	1.1.P PPA	10 000 000	5 000 000	10 000 000	5 000 000		
02 04 77 08 — Pilot project — Space traffic management									
1583	Committee on Budgets	BUDG/3610	1.1.P PPA	700 000	350 000	700 000	350 000		
02 05 11 — European GNSS Agency			1.1.D AG	32 270 863	32 270 863	31 970 863	31 970 863	31 338 525	31 338 525
1813	Committee on Budgets	BUDG/4308 (Multiple amendment - first instance)		2 146 733	2 146 733	34 117 596	34 117 596		
02 06 01 — Delivering operational services relying on space-borne observations and in-situ data (Copernicus)			1.1.1 3	187 755 000	140 000 000	138 755 000	140 000 000	129 364 000	131 000 000
59	Committee on Industry, Research and Energy	ITRE/5029		49 000 000		187 755 000	140 000 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
02 06 02 — Building an autonomous Union's Earth observation capacity (Copernicus)			1.1.1 3	686 315 000	472 000 000	587 315 000	472 000 000	498 227 000	474 000 000
60	Committee on Industry, Research and Energy	ITRE/5030		99 000 000		686 315 000	472 000 000		
04 01 04 02 — Support expenditure for the programme Employment and Social Innovation			1.1.6	2 950 000		2 950 000		3 400 000	
1584	Committee on Budgets	BUDG/4314		450 000		3 400 000			
04 03 01 03 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries			1.1.O TH	7 998 950	7 100 000	7 998 950	7 100 000	8 929 000	6 175 000
1586	Committee on Budgets	BUDG/3563		1 287 000	643 500	9 285 950	7 743 500		
04 03 01 04 — Analysis of and studies on the social situation, demographics and the family			1.1.O TH	4 451 000	4 300 000	4 151 000	4 300 000	4 290 000	3 450 000
199	Committee on Employment and Social Affairs	EMPL/5512		300 000		4 451 000	4 300 000		
04 03 01 05 — Information and training measures for workers' organisations			1.1.S PEC	20 273 200	19 000 000	20 273 200	19 000 000	19 767 000	18 200 000
1587	Committee on Budgets	BUDG/3564		1 726 800	863 400	22 000 000	19 863 400		
04 03 01 06 — Information, consultation and participation of representatives of undertakings			1.1.S PEC	7 903 000	5 000 000	7 103 000	5 000 000	7 106 000	4 500 000
1588	Committee on Budgets	BUDG/3565		1 800 000	500 000	8 903 000	5 500 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
04 03 01 08 — Industrial relations and social dialogue			1.1.S PEC	16 000 000	9 700 000	15 000 000	9 700 000	15 038 000	12 400 000
1589	Committee on Budgets	BUDG/3566		3 000 000	1 000 000	18 000 000	10 700 000		
04 03 02 01 — Progress — Supporting the development, implementation, monitoring and evaluation of Union employment and social policy and working conditions legislation			1.1.6	77 373 225	60 000 000	74 373 225	60 000 000	77 589 483	55 000 000
1590	Committee on Budgets	BUDG/3567		4 500 000	750 000	78 873 225	60 750 000		
04 03 02 02 — EURES — Promoting workers' voluntary geographical mobility and boosting employment opportunities			1.1.6	28 626 491	15 000 000	24 126 491	15 000 000	23 734 000	20 700 000
1591	Committee on Budgets	BUDG/3568		8 850 000	2 175 000	32 976 491	17 175 000		
04 03 02 03 — Microfinance and Social Entrepreneurship — Increasing access to, and the availability of, financing for legal and physical persons, especially those furthest from the labour market, and social enterprises			1.1.6	20 811 339	40 000 000	20 811 339	40 000 000	26 989 000	36 380 000
1592	Committee on Budgets	BUDG/3569		3 000 000	1 500 000	23 811 339	41 500 000		
04 03 13 — European Centre for the Development of Vocational Training (Cedefop)			1.1.D AG	16 110 395	16 110 395	16 110 395	16 110 395	17 100 237	17 100 237
207	Committee on Employment and Social Affairs	EMPL/5524		349 000	349 000	16 459 395	16 459 395		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
04 03 77 25 — Preparatory action — Child Guarantee Scheme / Establishing a European child guarantee and financial support			1.1.P PPA	p.m.	1 450 000	p.m.	1 450 000	900 000	450 000
1593	Committee on Budgets	BUDG/3614		15 000 000	7 500 000	15 000 000	8 950 000		
05 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020			1.1.3 1	1 644 756		1 594 756		1 589 136	
61	Committee on Industry, Research and Energy	ITRE/5032		50 000		1 644 756			
05 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	453 271		438 271		442 216	
62	Committee on Industry, Research and Energy	ITRE/5033		15 000		453 271			
05 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020			1.1.3 1	400 000		400 000			
688	Group of the Alliance of Liberals and Democrats for Europe	ALDE/7830							
05 09 03 01 — Securing sufficient supplies of safe and high quality food and other bio-based products			1.1.3 1	287 147 225	211 249 489	257 147 225	211 249 489	235 755 857	154 885 244
63	Committee on Industry, Research and Energy	ITRE/5035		30 000 000		287 147 225	211 249 489		
06 01 04 01 — Support expenditure for Connecting Europe Facility (CEF) — Transport			1.1.8 2	2 500 000		2 000 000		2 000 000	
1605	Committee on Budgets	BUDG/4241		500 000		2 500 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	2 597 837		2 404 837		2 429 242	
64	Committee on Industry, Research and Energy	ITRE/5037		193 000		2 597 837			
06 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020			1.1.3 1	638 400		608 400		608 000	
65	Committee on Industry, Research and Energy	ITRE/5038		30 000		638 400			
06 01 06 01 — Innovation and Networks Executive Agency — Contribution from Connecting Europe Facility (CEF)			1.1.8 2	15 129 985		14 559 985		14 272 055	
66	Committee on Industry, Research and Energy	ITRE/5039		570 000		15 129 985			
06 02 01 01 — Removing bottlenecks, enhancing rail interoperability, bridging missing links and improving cross-border sections			1.1.8 2	2 044 649 498	802 702 000	1 945 649 498	802 702 000	1 405 640 764	790 274 000
892	Group of the European People's Party (Christian Democrats)	EPP//7909		109 000 000	5 000 000	2 054 649 498	807 702 000		
06 02 01 02 — Ensuring sustainable and efficient transport systems			1.1.8 2	217 936 280	73 487 000	135 936 280	73 487 000	68 544 512	37 367 000
1606	Committee on Budgets	BUDG/3570		103 038 400	10 519 200	238 974 680	84 006 200		
06 02 01 03 — Optimising the integration and interconnection of transport modes and enhancing interoperability			1.1.8 2	359 952 603	313 988 000	359 952 603	313 988 000	407 171 625	291 720 000
893	Group of the European People's Party (Christian Democrats)	EPP//7910		10 000 000	5 000 000	369 952 603	318 988 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 02 02 — European Aviation Safety Agency			1.1.D AG	37 550 843	37 550 843	37 550 843	37 550 843	36 915 000	36 915 000
273	Committee on Transport and Tourism	TRAN/5375		2 000 000	2 000 000	39 550 843	39 550 843		
06 02 05 — Support activities to the European transport policy and passenger rights including communication activities			1.1.S PEC	11 500 000	8 400 000	11 040 000	8 400 000	10 821 000	11 409 000
1607	Committee on Budgets	BUDG/3571		1 820 000	680 000	12 860 000	9 080 000		
06 02 77 23 — Pilot project — TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph									
1608	Committee on Budgets	BUDG/3616	1.1.P PPA	560 000	280 000	560 000	280 000		
06 03 03 01 — Achieving a resource-efficient, environmentally-friendly, safe and seamless European transport system			1.1.3 1	69 381 686	55 486 437	62 381 686	55 486 437	56 835 072	105 297 459
278	Committee on Transport and Tourism	TRAN/5355		7 000 000		69 381 686	55 486 437		
06 03 07 31 — Single European Sky Air Traffic Management Research (SESAR) Joint Undertaking — Support expenditure			1.1.3 1	3 252 411	3 252 411	3 200 411	3 200 411	3 250 683	3 250 683
68	Committee on Industry, Research and Energy	ITRE/5041		52 000	52 000	3 252 411	3 252 411		
06 03 07 32 — Single European Sky Air Traffic Management Research 2 (SESAR2) Joint Undertaking			1.1.3 1	106 747 589	107 837 182	105 747 589	107 837 182	106 749 317	79 017 129
69	Committee on Industry, Research and Energy	ITRE/5042		1 000 000		106 747 589	107 837 182		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
06 03 07 33 — Shift2Rail (S2R) Joint Undertaking — Support expenditure			1.1.3 1	1 623 000	1 623 000	1 600 000	1 600 000	1 624 000	1 624 000
70	Committee on Industry, Research and Energy	ITRE/5043		23 000	23 000	1 623 000	1 623 000		
06 03 07 34 — Shift2Rail (S2R) Joint Undertaking			1.1.3 1	76 500 000	59 782 478	75 500 000	59 782 478	75 800 000	74 114 828
71	Committee on Industry, Research and Energy	ITRE/5044		1 000 000		76 500 000	59 782 478		
08 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020			1.1.3 1	96 674 662		95 674 662		94 197 536	
76	Committee on Industry, Research and Energy	ITRE/5050		1 000 000		96 674 662			
08 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	25 943 429		25 565 429		25 823 043	
77	Committee on Industry, Research and Energy	ITRE/5051		378 000		25 943 429			
08 01 05 03 — Other management expenditure for research and innovation programmes — Horizon 2020			1.1.3 1	47 432 428		45 932 428		46 062 594	
78	Committee on Industry, Research and Energy	ITRE/5052		1 500 000		47 432 428			
08 01 05 11 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom Programme			1.1.3 2	10 268 772		9 968 772		10 008 550	
79	Committee on Industry, Research and Energy	ITRE/5053		300 000		10 268 772			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 01 05 12 — External personnel implementing research and innovation programmes — Euratom Programme			1.1.3 2	952 000		682 000		689 286	
80	Committee on Industry, Research and Energy	ITRE/5054		270 000		952 000			
08 01 05 13 — Other management expenditure for research and innovation programmes — Euratom Programme			1.1.3 2	3 391 764		3 271 764		3 272 850	
81	Committee on Industry, Research and Energy	ITRE/5055		120 000		3 391 764			
08 01 06 01 — European Research Council Executive Agency — contribution from Horizon 2020			1.1.3 1	49 390 184		47 590 184		46 681 000	
82	Committee on Industry, Research and Energy	ITRE/5056		1 800 000		49 390 184			
08 01 06 02 — Research Executive Agency — Contribution from Horizon 2020			1.1.3 1	69 429 652		65 929 652		64 590 426	
83	Committee on Industry, Research and Energy	ITRE/5057		3 500 000		69 429 652			
08 01 06 03 — Executive Agency for Small and Medium-sized Enterprises — Contribution from Horizon 2020			1.1.3 1	29 388 149		26 888 149		26 327 644	
84	Committee on Industry, Research and Energy	ITRE/5058		2 500 000		29 388 149			
08 01 06 04 — Innovation and Networks Executive Agency — Contribution from Horizon 2020			1.1.3 1	7 301 542		7 001 542		6 854 609	
85	Committee on Industry, Research and Energy	ITRE/5059		300 000		7 301 542			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 01 01 — Strengthening frontier research in the European Research Council			1.1.3 1	1 969 672 172	1 624 989 887	1 936 672 172	1 624 989 887	1 842 122 604	1 356 020 405
1619	Committee on Budgets	BUDG/3572		38 000 000	5 000 000	1 974 672 172	1 629 989 887		
08 02 01 03 — Strengthening European research infrastructures, including e-infrastructures			1.1.3 1	235 362 607	187 233 718	227 362 607	187 233 718	224 169 555	123 645 916
1620	Committee on Budgets	BUDG/3573		16 776 704	8 776 704	244 139 311	196 010 422		
08 02 02 01 — Leadership in nanotechnologies, advanced materials, laser technology, biotechnology and advanced manufacturing and processing			1.1.3 1	535 119 776	498 152 158	535 119 776	498 152 158	524 204 453	552 233 871
1621	Committee on Budgets	BUDG/3574		32 601 854	32 601 854	567 721 630	530 754 012		
08 02 02 02 — Enhancing access to risk finance for investing in research and innovation			1.1.3 1	435 388 299	324 237 047	424 388 299	324 237 047	399 485 523	379 207 648
88	Committee on Industry, Research and Energy	ITRE/5064		11 000 000		435 388 299	324 237 047		
08 02 02 03 — Increasing innovation in small and medium-sized enterprises (SMEs)			1.1.3 1	46 085 771	30 811 397	46 085 771	30 811 397	46 681 093	24 901 508
1622	Committee on Budgets	BUDG/3575		6 706 821	6 706 821	52 792 592	37 518 218		
08 02 03 01 — Improving lifelong health and well-being			1.1.3 1	673 524 898	458 962 266	642 211 398	458 962 266	582 802 183	439 393 124
1623	Committee on Budgets	BUDG/3576		33 231 638	1 918 138	675 443 036	460 880 404		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 03 02 — Securing sufficient supplies of safe, healthy and high quality food and other bio-based products			1.1.3 1	177 650 893	162 170 942	177 650 893	162 170 942	188 374 001	189 964 342
1624	Committee on Budgets	BUDG/3577		12 578 050	12 578 050	190 228 943	174 748 992		
08 02 03 03 — Making the transition to a reliable, sustainable and competitive energy system			1.1.3 1	337 583 939	292 185 559	337 583 939	292 185 559	336 486 398	323 232 721
1625	Committee on Budgets	BUDG/3578		14 687 294	14 687 294	352 271 233	306 872 853		
08 02 03 04 — Achieving a European transport system that is resource-efficient, environmentally friendly, safe and seamless			1.1.3 1	252 946 905	239 845 116	252 946 905	239 845 116	239 323 675	284 091 541
1626	Committee on Budgets	BUDG/3579		33 854 237	33 854 237	286 801 142	273 699 353		
08 02 03 05 — Achieving a resource-efficient and climate change resilient economy and a sustainable supply of raw materials			1.1.3 1	312 327 206	290 605 621	312 327 206	290 605 621	303 307 891	208 463 550
1627	Committee on Budgets	BUDG/3580		13 015 465	13 015 465	325 342 671	303 621 086		
08 02 03 06 — Fostering inclusive, innovative and reflective European societies			1.1.3 1	130 000 611	126 186 096	126 500 611	126 186 096	124 102 267	125 202 494
1628	Committee on Budgets	BUDG/3581		8 811 093	5 311 093	135 311 704	131 497 189		
08 02 04 — Spreading excellence and widening participation			1.1.3 1	129 149 390	148 909 913	125 749 390	148 909 913	122 708 877	110 457 866
91	Committee on Industry, Research and Energy	ITRE/5072		3 400 000		129 149 390	148 909 913		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 06 — Science with and for society			1.1.3 1	68 387 298	63 859 544	66 887 298	63 859 544	65 082 398	53 314 382
1629	Committee on Budgets	BUDG/3582		4 050 344	2 550 344	70 937 642	66 409 888		
08 02 07 31 — Innovative Medicines Initiative 2 (IMI2) Joint Undertaking — Support expenditure			1.1.3 1	5 384 615	5 384 615	5 134 615	5 134 615	5 033 678	5 033 678
92	Committee on Industry, Research and Energy	ITRE/5075		250 000	250 000	5 384 615	5 384 615		
08 02 07 34 — Bio-Based Industries (BBI) Joint Undertaking			1.1.3 1	132 424 316	162 648 921	110 864 316	162 648 921	110 263 312	108 914 732
93	Committee on Industry, Research and Energy	ITRE/5078		21 560 000		132 424 316	162 648 921		
08 02 07 35 — Clean Sky 2 Joint Undertaking — Support expenditure			1.1.3 1	4 649 515	4 649 515	4 449 515	4 449 515	4 450 485	4 450 485
94	Committee on Industry, Research and Energy	ITRE/5079		200 000	200 000	4 649 515	4 649 515		
08 02 07 37 — Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking — Support expenditure			1.1.3 1	2 622 363	2 622 363	2 334 363	2 334 363	2 288 599	2 288 599
95	Committee on Industry, Research and Energy	ITRE/5081		288 000	288 000	2 622 363	2 622 363		
08 02 07 38 — Fuel Cells and Hydrogen 2 (FCH 2) Joint Undertaking			1.1.3 1	79 823 275	103 162 807	74 923 275	103 162 807	73 389 716	93 126 304
96	Committee on Industry, Research and Energy	ITRE/5082		4 900 000		79 823 275	103 162 807		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
08 02 08 — SME instrument			1.1.3 1	541 589 527	482 502 033	481 589 527	482 502 033	481 209 870	432 882 120
1630	Committee on Budgets	BUDG/3583		65 000 000	5 000 000	546 589 527	487 502 033		
08 02 77 10 — Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes									
1631	Committee on Budgets	BUDG/3617	1.1.P PPA	525 000	262 500	525 000	262 500		
08 03 01 01 — Euratom — Fusion energy			1.1.3 2	159 582 878	156 511 817	158 222 878	156 511 817	161 949 185	156 248 000
98	Committee on Industry, Research and Energy	ITRE/5085		1 360 000		159 582 878	156 511 817		
08 03 01 02 — Euratom — Nuclear fission and radiation protection			1.1.3 2	69 145 532	65 946 436	63 145 532	65 946 436	67 630 719	31 857 582
99	Committee on Industry, Research and Energy	ITRE/5086		6 000 000		69 145 532	65 946 436		
08 05 77 — Pilot projects and preparatory actions									
1632	Committee on Budgets	BUDG/3618 (Multiple amendment - first instance)							
08 05 77 01 — Pilot project — Research into reducing CO2 emissions in steel production									
1632	Committee on Budgets	BUDG/3618 (Multiple amendment)	1.1.P PPA	1 275 000	637 500	1 275 000	637 500		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	10 903 105		10 879 605		10 989 486	
104	Committee on Industry, Research and Energy	ITRE/5094		23 500		10 903 105			
09 02 01 — Definition and implementation of the Union's policy in the field of electronic communications			1.1.S PEC	3 765 000	3 000 000	3 265 000	3 000 000	3 200 000	3 500 000
105	Committee on Industry, Research and Energy	ITRE/5096		500 000		3 765 000	3 000 000		
09 02 03 — European Union Agency for Network and Information Security (ENISA)			1.1.D AG	15 424 465	15 424 465	10 724 465	10 724 465	10 490 564	10 490 564
1633	Committee on Budgets	BUDG/4309		5 766 235	5 766 235	16 490 700	16 490 700		
09 02 04 — Body of European Regulators for Electronic Communications (BEREC) — Office			1.1.D AG	5 534 665	5 534 665	4 234 665	4 234 665	4 124 336	4 124 336
1814	Committee on Budgets	BUDG/4317 (Multiple amendment - first instance)		3 272 335	3 272 335	7 507 000	7 507 000		
09 02 77 07 — Pilot project — Exchange of media rising stars to speed up innovation and increase cross-border coverage (Stars4media)			1.1.P PPA	p.m.	600 000	p.m.	600 000	1 200 000	600 000
1636	Committee on Budgets	BUDG/3619		2 100 000	1 050 000	2 100 000	1 650 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 03 03 — Promoting interoperability, sustainable deployment, operation and upgrading of trans-European digital service infrastructures, as well as coordination at European level			1.1.8 3	109 455 551	108 276 000	106 955 551	108 276 000	119 345 512	81 826 000
106	Committee on Industry, Research and Energy	ITRE/5101		2 500 000		109 455 551	108 276 000		
09 03 04 — WiFi4EU — Support the deployment of free local Wi-Fi			1.1.8 3	23 477 093	28 240 000	18 717 093	28 240 000	49 653 000	40 841 000
107	Committee on Industry, Research and Energy	ITRE/5102		4 760 000		23 477 093	28 240 000		

SMART AND INCLUSIVE GROWTH

COMPETITIVENESS FOR GROWTH AND JOBS

09 03 77 02 — Satellite broadband internet access for bringing educational multimedia content to unconnected schools									
1640	Committee on Budgets	BUDG/3621 (Multiple amendment)	1.1.P PPA	980 000	490 000	980 000	490 000		
09 04 01 01 — Strengthening research in future and emerging technologies			1.1.3 1	429 937 089	201 142 000	428 437 089	201 142 000	426 837 832	378 998 000
1641	Committee on Budgets	BUDG/3584		21 500 000	20 000 000	449 937 089	221 142 000		
09 04 01 02 — Strengthening European research infrastructure, including e-infrastructure			1.1.3 1	130 561 317	132 553 000	124 061 317	132 553 000	119 448 719	136 127 000
109	Committee on Industry, Research and Energy	ITRE/5105		6 500 000		130 561 317	132 553 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 04 03 01 — Improving lifelong health and well-being			1.1.3 1	163 973 074	124 898 000	160 573 074	124 898 000	141 434 051	144 191 000
110	Committee on Industry, Research and Energy	ITRE/5107		3 400 000		163 973 074	124 898 000		
09 04 03 02 — Fostering inclusive, innovative and reflective European societies			1.1.3 1	48 210 665	40 075 000	46 960 665	40 075 000	41 482 827	46 634 000
111	Committee on Industry, Research and Energy	ITRE/5108		1 250 000		48 210 665	40 075 000		
09 04 03 03 — Fostering secure European societies			1.1.3 1	58 309 660	55 871 000	55 959 660	55 871 000	50 098 276	49 783 000
112	Committee on Industry, Research and Energy	ITRE/5109		2 350 000		58 309 660	55 871 000		
09 04 07 31 — Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking — Support expenditure			1.1.3 1	2 010 000	2 010 000	1 958 000	1 958 000	1 962 124	1 962 124
113	Committee on Industry, Research and Energy	ITRE/5110		52 000	52 000	2 010 000	2 010 000		
09 04 07 32 — Electronic Components and Systems for European Leadership (ECSEL) Joint Undertaking			1.1.3 1	188 000 000	159 289 000	181 000 000	159 289 000	178 000 000	176 910 000
114	Committee on Industry, Research and Energy	ITRE/5111		7 000 000		188 000 000	159 289 000		
09 04 77 20 — Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society			1.1.P PPA	p.m.	p.m.	p.m.	p.m.	1 000 000	500 000
1642	Committee on Budgets	BUDG/3622		1 050 000	525 000	1 050 000	525 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 04 77 22 — Pilot project — Girls 4 STEM in Europe									
1643	Committee on Budgets	BUDG/3627	1.1.P PPA	350 000	175 000	350 000	175 000		
09 04 77 23 — Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)									
1644	Committee on Budgets	BUDG/3625	1.1.P PPA	600 000	300 000	600 000	300 000		
09 04 77 24 — Pilot project — Digital European platform of quality content providers									
1645	Committee on Budgets	BUDG/3623	1.1.P PPA	390 000	195 000	390 000	195 000		
09 04 77 25 — Pilot project — Reading disability and document access – a possible approach									
1646	Committee on Budgets	BUDG/3626	1.1.P PPA	350 000	175 000	350 000	175 000		
10 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	34 155 675		32 989 675		33 322 610	
115	Committee on Industry, Research and Energy	ITRE/5132		1 166 000		34 155 675			
10 01 05 04 — Other expenditure for new major research infrastructures — Horizon 2020			1.1.3 1	2 040 000		2 000 000		2 000 000	
116	Committee on Industry, Research and Energy	ITRE/5134		40 000		2 040 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
10 01 05 11 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Euratom programme			1.1.3 2	55 826 000		54 226 000		54 200 000	
117	Committee on Industry, Research and Energy	ITRE/5135		1 600 000		55 826 000			
10 01 05 12 — External personnel implementing research and innovation programmes — Euratom programme			1.1.3 2	10 250 000		9 900 000		10 000 000	
118	Committee on Industry, Research and Energy	ITRE/5136		350 000		10 250 000			
10 01 05 13 — Other management expenditure for research and innovation programmes — Euratom Programme			1.1.3 2	36 360 937		35 060 937		35 045 400	
119	Committee on Industry, Research and Energy	ITRE/5137		1 300 000		36 360 937			
10 02 01 — Horizon 2020 — Customer-driven scientific and technical support to Union policies			1.1.3 1	38 167 300	31 000 000	31 167 300	31 000 000	27 183 960	26 500 000
120	Committee on Industry, Research and Energy	ITRE/5139		7 000 000		38 167 300	31 000 000		
10 03 01 — Euratom activities of direct research			1.1.3 2	12 094 519	11 000 000	10 144 519	11 000 000	10 881 000	10 000 000
121	Committee on Industry, Research and Energy	ITRE/5142		1 950 000		12 094 519	11 000 000		
12 02 03 — Standards in the fields of financial reporting and auditing			1.1.O TH	8 615 000	8 515 000	8 615 000	8 515 000	8 446 000	8 400 250
289	Committee on Economic and Monetary Affairs	ECON/6138		-1 000 000 <i>1 000 000</i>	-1 000 000 <i>1 000 000</i>	7 615 000 1 000 000	7 515 000 1 000 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
12 02 04 — European Banking Authority (EBA)			1.1.D AG	19 158 256	19 158 256	16 458 256	16 458 256	14 459 404	14 459 404
910	Group of the European People's Party (Christian Democrats)	EPP//8075		1 350 000 <i>1 350 000</i>	1 350 000 <i>1 350 000</i>	17 808 256 <i>1 350 000</i>	17 808 256 <i>1 350 000</i>		
12 02 05 — European Insurance and Occupational Pensions Authority (EIOPA)			1.1.D AG	13 474 234	13 474 234	9 474 234	9 474 234	9 257 747	9 257 747
909	Group of the European People's Party (Christian Democrats)	EPP//8074		2 120 150 <i>1 879 850</i>	2 120 150 <i>1 879 850</i>	11 594 384 <i>1 879 850</i>	11 594 384 <i>1 879 850</i>		
12 02 06 — European Securities and Markets Authority (ESMA)			1.1.D AG	38 235 160	38 235 160	29 035 160	29 035 160	11 636 615	11 636 615
908	Group of the European People's Party (Christian Democrats)	EPP//8073		336 000 <i>8 864 000</i>	336 000 <i>8 864 000</i>	29 371 160 <i>8 864 000</i>	29 371 160 <i>8 864 000</i>		
12 02 77 09 — Pilot project — Capacity building for developing methodological milestones for the integration of environmental and climate risks into the EU banking prudential framework									
1653	Committee on Budgets	BUDG/3628	1.1.P PPA	550 000	275 000	550 000	275 000		
14 03 77 03 — Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes									
1659	Committee on Budgets	BUDG/3629	1.1.P PPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 03 77 04 — Pilot project — Monitoring the amount of wealth hidden by individuals in offshore financial centres and the impact of recent internationally agreed standards on tax transparency on the fight against tax evasion									
1660	Committee on Budgets	BUDG/3630	1.1.P PPA	140 000	70 000	140 000	70 000		
15 01 05 01 — Expenditure relating to officials and temporary staff implementing research and innovation programmes — Horizon 2020			1.1.3 1	2 226 977		1 976 977		1 881 747	
122	Committee on Industry, Research and Energy	ITRE/5144		250 000		2 226 977			
15 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	912 784		885 784		894 886	
123	Committee on Industry, Research and Energy	ITRE/5145		27 000		912 784			
15 02 01 01 — Promoting excellence and cooperation in the European education and training area and its relevance to the labour market			1.1.5	2 219 736 200	2 098 000 000	2 219 736 200	2 098 000 000	1 979 123 300	1 857 127 000
1661	Committee on Budgets	BUDG/3585		332 960 430	221 973 620	2 552 696 630	2 319 973 620		
15 02 01 02 — Promoting excellence and cooperation in the European youth area and the participation of young people in European democratic life			1.1.5	195 270 000	190 500 000	195 270 000	190 500 000	212 672 916	175 000 000
1662	Committee on Budgets	BUDG/3586		29 290 500	19 527 000	224 560 500	210 027 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 02 10 — Special annual events									
1663	Committee on Budgets	BUDG/3588	1.1.O TH	1 000 000	666 667	1 000 000	666 667		
15 02 77 20 — Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18			1.1.P PPA	p.m.	6 000 000	p.m.	6 000 000	12 000 000	6 000 000
1664	Committee on Budgets	BUDG/3631		16 000 000	8 000 000	16 000 000	14 000 000		
15 02 77 21 — Preparatory action — Exchanges and mobility in sport			1.1.P PPA	p.m.	p.m.	p.m.	p.m.	1 200 000	600 000
1665	Committee on Budgets	BUDG/3632		1 500 000	750 000	1 500 000	750 000		
15 02 77 23 — Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation									
1666	Committee on Budgets	BUDG/3636	1.1.P PPA	2 000 000	1 000 000	2 000 000	1 000 000		
15 02 77 24 — Pilot project — A first step towards a European framework for mobility for makers									
1667	Committee on Budgets	BUDG/3633	1.1.P PPA	350 000	175 000	350 000	175 000		
15 02 77 25 — Preparatory action — Altiero Spinelli Prize for Outreach									
1668	Committee on Budgets	BUDG/3637	1.1.P PPA	800 000	400 000	800 000	400 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 02 77 26 — Pilot project — Jan Amos Prize for the best EU teacher teaching about the EU									
1669	Committee on Budgets	BUDG/3635	1.1.P PPA	350 000	175 000	350 000	175 000		
15 02 77 27 — Preparatory action — Recognition of school study periods abroad									
1670	Committee on Budgets	BUDG/3634	1.1.P PPA	333 000	166 500	333 000	166 500		
15 02 77 28 — Preparatory action — Sport as a tool for integration and social inclusion of refugees									
30	Committee on Culture and Education	CULT/5789	1.1.P PPA	3 000 000	1 500 000	3 000 000	1 500 000		
15 03 01 01 — Marie Skłodowska-Curie actions — generating, developing and transferring new skills, knowledge and innovation			1.1.3 1	916 586 364	773 503 000	916 586 364	773 503 000	885 710 765	773 448 568
1671	Committee on Budgets	BUDG/3587		25 000 000	25 000 000	941 586 364	798 503 000		
15 03 05 — European Institute of Innovation and Technology (EIT) — integrating the knowledge triangle of higher education, research and innovation			1.1.3 1	456 149 331	396 015 932	421 149 331	396 015 932	396 194 129	366 717 896
148	Committee on Industry, Research and Energy	ITRE/6358		65 000 000	30 000 000	486 149 331	426 015 932		
15 04 77 18 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent			1.1.P PPA	p.m.	1 100 000	p.m.	1 100 000	1 500 000	750 000
1676	Committee on Budgets	BUDG/3638		3 000 000	1 500 000	3 000 000	2 600 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
18 05 03 01 — Fostering secure European societies			1.1.3 1	176 575 555	171 687 622	175 375 555	171 687 622	156 526 362	145 303 970
125	Committee on Industry, Research and Energy	ITRE/6303		1 200 000		176 575 555	171 687 622		
26 03 01 — Interoperability solutions and common frameworks for European public administrations, businesses and citizens (ISA²)			1.1.O TH	26 452 000	22 834 000	25 492 000 620 000	22 524 000 310 000	25 800 000	24 468 000
1739	Committee on Budgets	BUDG/3000		960 000 -620 000	310 000 -310 000	26 452 000 <i>p.m.</i>	22 834 000 <i>p.m.</i>		
29 01 04 01 — Support expenditure for the European statistical programme			1.1.O TH	3 313 000		3 290 000		3 230 000	
1741	Committee on Budgets	BUDG/3001		23 000		3 313 000			
29 02 01 — Providing quality statistical information, implementing new methods of production of European statistics and strengthening the partnership within the European Statistical System			1.1.O TH	73 245 000	56 000 000	72 185 000	56 000 000	58 475 000	45 000 000
609	Confederal Group of the European United Left - Nordic Green Left	GUE//7114		1 060 000		73 245 000	56 000 000		
32 01 05 01 — Expenditure related to officials and temporary staff implementing research and innovation programmes — Horizon 2020			1.1.3 1	2 248 661		2 118 661		2 022 348	
130	Committee on Industry, Research and Energy	ITRE/6319		130 000		2 248 661			
32 01 05 02 — External personnel implementing research and innovation programmes — Horizon 2020			1.1.3 1	859 079		739 079		745 660	
131	Committee on Industry, Research and Energy	ITRE/6320		120 000		859 079			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
32 02 01 01 — Further integration of the internal energy market and the interoperability of electricity and gas networks across borders			1.1.8 1	311 740 881	109 300 000	283 740 881	109 300 000	226 402 267	50 951 000
132	Committee on Industry, Research and Energy	ITRE/6326		28 000 000		311 740 881	109 300 000		
32 02 01 02 — Enhancing Union security of energy supply			1.1.8 1	311 740 881	108 000 000	283 240 881	108 000 000	226 040 000	50 217 000
894	Group of the European People's Party (Christian Democrats)	EPP//7912		38 500 000	5 000 000	321 740 881	113 000 000		
32 02 01 03 — Contributing to sustainable development and protection of the environment			1.1.8 1	311 739 120	108 000 000	283 239 120	108 000 000	226 039 068	50 067 000
1745	Committee on Budgets	BUDG/3589		49 538 400	10 519 200	332 777 520	118 519 200		
32 02 01 04 — Creating an environment more conducive to private investment for energy projects			1.1.8 1	p.m.	p.m.	p.m.	p.m.	p.m.	60 000 000
1746	Committee on Budgets	BUDG/3590		106 879 000	53 439 500	106 879 000	53 439 500		
32 02 02 — Support activities for the European energy policy and internal energy market			1.1.O TH	5 410 000	4 902 000	5 010 000	4 902 000	5 000 000	4 600 000
135	Committee on Industry, Research and Energy	ITRE/6329		400 000		5 410 000	4 902 000		
32 02 10 — Agency for the Cooperation of Energy Regulators (ACER)			1.1.D AG	15 853 496	15 853 496	13 253 496	13 253 496	13 033 117	13 033 117
1816	Committee on Budgets	BUDG/4316 (Multiple amendment - first instance)		5 554 479	5 554 299	18 807 975	18 807 795		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
32 02 77 11 — Pilot project — Feasibility study for distributed ledger technology applied to the European energy market			1.1.P PPA	p.m.	200 000	p.m.	200 000	400 000	200 000
1747	Committee on Budgets	BUDG/3639		420 000	210 000	420 000	410 000		
32 02 77 12 — Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition			1.1.P PPA	p.m.	850 000	p.m.	850 000	1 700 000	850 000
1748	Committee on Budgets	BUDG/3640		2 000 000	1 000 000	2 000 000	1 850 000		
32 04 03 01 — Making the transition to a reliable, sustainable and competitive energy system			1.1.3 1	381 011 007	330 758 188	381 011 007	330 758 188	320 757 111	321 356 054
1749	Committee on Budgets	BUDG/3591		10 000 000	10 000 000	391 011 007	340 758 188		
32 05 01 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Support expenditure			1.1.1 2	49 517 000	49 517 000	49 017 000	49 017 000	48 016 981	48 016 981
136	Committee on Industry, Research and Energy	ITRE/6345		500 000	500 000	49 517 000	49 517 000		
32 05 01 02 — Construction, operation and exploitation of the ITER facilities – European Joint Undertaking for ITER — Fusion for Energy (F4E)			1.1.1 2	348 608 200	366 696 185	330 108 200	366 696 185	321 108 018	247 301 679
137	Committee on Industry, Research and Energy	ITRE/6346		18 500 000		348 608 200	366 696 185		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

ECONOMIC, SOCIAL AND TERRITORIAL COHESION

04 02 64 — Youth Employment Initiative			1.2.5	233 333 333	631 500 000	233 333 333	631 500 000	350 000 000	600 000 000
1585	Committee on Budgets	BUDG/3500		346 666 667	173 333 334	580 000 000	804 833 334		
04 03 77 28 — Pilot project — Implementation of the research methodology Multidimensional Inequality Framework research methodology for the European Union									
1594	Committee on Budgets	BUDG/3615	1.2.P PPA	1 275 000	637 500	1 275 000	637 500		
04 06 01 — Promoting social cohesion and alleviating the worst forms of poverty in the Union			1.2.4	566 380 144	400 000 000	566 380 144	400 000 000		
1595	Committee on Budgets	BUDG/3501							
13 03 77 25 — Pilot project — Covenant of Mayors as an instrument to tackle energy poverty									
1654	Committee on Budgets	BUDG/3641	1.2.P PPA	2 100 000	1 050 000	2 100 000	1 050 000		
13 03 77 26 — Pilot project — Integrated techniques for the seismic strengthening and energy efficiency of existing buildings									
1655	Committee on Budgets	BUDG/3643	1.2.P PPA	1 275 000	637 500	1 275 000	637 500		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
13 03 77 27 — Pilot project — Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)									
1656	Committee on Budgets	BUDG/3642	1.2.P PPA	300 000	150 000	300 000	150 000		
SUSTAINABLE GROWTH: NATURAL RESOURCES									
05 01 06 01 — Consumer, Health, Agriculture and Food Executive Agency — Contribution from the agricultural promotion programme			2.0.1 0	3 560 000		3 160 000		3 080 000	
307	Committee on Agriculture and Rural Development	AGRI/5862		400 000		3 560 000			
05 02 06 99 — Other measures for olive oil			2.0.1 0	100 000		100 000		100 000	
1596	Committee on Budgets	BUDG/3507		500 000		600 000			
05 02 08 03 — Operational funds for producer organisations			2.0.1 0	749 000 000		599 000 000		472 000 000	
306	Committee on Agriculture and Rural Development	AGRI/5861		150 000 000		749 000 000			
05 02 08 99 — Other measures for fruit and vegetables			2.0.1 0	1 000 000		1 000 000		39 800 000	
1597	Committee on Budgets	BUDG/3508		15 000 000		16 000 000			
05 02 15 99 — Other measures for pigmeat, poultry, eggs, bee-keeping, other animal products			2.0.1 0	p.m.		p.m.		60 000 000	
1598	Committee on Budgets	BUDG/3509		50 000 000		50 000 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
05 02 18 — School schemes			2.0.1 0	217 000 000		217 000 000		188 000 000	
1599	Committee on Budgets	BUDG/3510		10 000 000		227 000 000			
05 03 01 10 — Basic payment scheme (BPS)			2.0.1 0	16 706 900 000		16 516 900 000		16 326 100 000	
305	Committee on Agriculture and Rural Development	AGRI/5860		190 000 000		16 706 900 000			
05 03 02 50 — POSEI — European Union support programmes			2.0.1 0	419 000 000		419 000 000		420 000 000	
323	Committee on Agriculture and Rural Development	AGRI/5903		3 000 000		422 000 000			
05 04 60 01 — Promoting sustainable rural development, a more territorially and environmentally balanced, climate-friendly and innovative Union agricultural sector			2.0.2 0	14 656 460 137	13 100 000 000	14 656 460 137	13 100 000 000	14 346 899 509	11 822 000 000
1600	Committee on Budgets	BUDG/3511		20 000 000	10 000 000	14 676 460 137	13 110 000 000		
05 08 77 16 — Preparatory action — Smart rural areas in the 21st century			2.0.P PPA	p.m.	990 000	p.m.	990 000	3 300 000	1 650 000
1602	Committee on Budgets	BUDG/3644		4 000 000	2 000 000	4 000 000	2 990 000		
05 08 77 17 — Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the EU									
1603	Committee on Budgets	BUDG/3645	2.0.P PPA	1 050 000	525 000	1 050 000	525 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
05 08 77 18 — Pilot project - Establishing an operational programme for the beef sector: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture									
1604	Committee on Budgets	BUDG/3646	2.0.P PPA	1 050 000	525 000	1 050 000	525 000		
06 02 77 24 — Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes									
276	Committee on Transport and Tourism	TRAN/5374	2.0.P PPA	1 000 000	500 000	1 000 000	500 000		
07 01 06 01 — Executive Agency for Small and Medium-sized Enterprises — Contribution from LIFE			2.0.4	5 079 000		3 979 000		3 869 000	
355	Committee on the Environment, Public Health and Food Safety	ENVI/5273		1 100 000		5 079 000			
07 02 01 — Contributing to a greener and more resource-efficient economy and to the development and implementation of Union environmental policy and legislation			2.0.4	148 835 000	86 500 000	148 835 000	86 500 000	140 778 000	69 600 000
1609	Committee on Budgets	BUDG/3512		5 000 000	2 500 000	153 835 000	89 000 000		
07 02 02 — Halting and reversing biodiversity loss			2.0.4	211 620 000	90 500 000	211 620 000	90 500 000	200 092 250	72 800 000
1610	Committee on Budgets	BUDG/3513		6 500 000	3 250 000	218 120 000	93 750 000		
07 02 03 — Supporting better environmental governance and information at all levels			2.0.4	47 500 000	45 100 000	47 500 000	45 100 000	45 180 000	51 120 000
1611	Committee on Budgets	BUDG/3514		1 500 000	750 000	49 000 000	45 850 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 02 05 — European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals (PIC and POP Regulations) and the circular economy			2.0.D AG	1 549 615	1 549 615	1 049 615	1 049 615	1 020 535	1 020 535
1612	Committee on Budgets	BUDG/3502		500 000	500 000	1 549 615	1 549 615		
07 02 06 — European Environment Agency			2.0.D AG	39 260 364	39 260 364	38 060 364	38 060 364	37 311 249	37 311 249
356	Committee on the Environment, Public Health and Food Safety	ENVI/5275		1 200 000	1 200 000	39 260 364	39 260 364		
07 02 77 44 — Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union			2.0.P PPA	p.m.	300 000	p.m.	300 000	600 000	300 000
1613	Committee on Budgets	BUDG/3647		1 400 000	700 000	1 400 000	1 000 000		
07 02 77 45 — Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform			2.0.P PPA	p.m.	225 000	p.m.	225 000	750 000	375 000
335	Committee on the Environment, Public Health and Food Safety	ENVI/5250		450 000	225 000	450 000	450 000		
07 02 77 49 — Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)									
1614	Committee on Budgets	BUDG/3650	2.0.P PPA	490 000	245 000	490 000	245 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 02 77 50 — Pilot project — Feasibility study on a common open platform on chemical safety data									
1615	Committee on Budgets	BUDG/3651	2.0.P PPA	420 000	210 000	420 000	210 000		
07 02 77 51 — Pilot project — Testing retrofit technologies									
1616	Committee on Budgets	BUDG/3648	2.0.P PPA	1 050 000	525 000	1 050 000	525 000		
07 02 77 52 — Pilot project — Invasive alien species: improvement of understanding and communication									
1617	Committee on Budgets	BUDG/3652	2.0.P PPA	875 000	437 500	875 000	437 500		
07 02 77 53 — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments									
1618	Committee on Budgets	BUDG/3649	2.0.P PPA	700 000	350 000	700 000	350 000		
11 06 61 — Fostering the development and implementation of the Union's integrated maritime policy			2.0.3 1	49 340 314	41 100 000	48 840 314	41 100 000	47 830 000	33 300 000
293	Committee on Fisheries	PECH/5957		500 000		49 340 314	41 100 000		
11 06 62 03 — Voluntary contributions to international organisations			2.0.3 1	13 640 000	9 500 000	12 640 000	9 500 000	12 292 000	10 900 000
294	Committee on Fisheries	PECH/5958		1 000 000		13 640 000	9 500 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
11 06 62 04 — Governance and communication			2.0.3 1	5 900 000	4 100 000	5 730 000	4 100 000	5 600 000	5 800 000
295	Committee on Fisheries	PECH/5959		170 000		5 900 000	4 100 000		
13 08 02 — Structural Reform Support Programme (SRSP) – Operational technical assistance transferred from H2 (EAFRD)			2.0.2 0	8 653 000	8 688 246	8 653 000 40 000 000	8 688 246 17 200 000	6 855 163	3 150 000
1658	Committee on Budgets	BUDG/3515		-40 000 000	-17 200 000	8 653 000 <i>p.m.</i>	8 688 246 <i>p.m.</i>		
17 04 07 — European Chemicals Agency — Activities in the field of biocides legislation			2.0.D AG	4 025 859	4 025 859	1 895 859	1 895 859	1 857 068	1 857 068
371	Committee on the Environment, Public Health and Food Safety	ENVI/5290		2 130 000	2 130 000	4 025 859	4 025 859		
34 02 01 — Reducing Union greenhouse gas emissions			2.0.4	77 100 000	41 600 000	77 100 000	41 600 000	73 100 000	37 300 000
1754	Committee on Budgets	BUDG/3516		1 534 050	767 025	78 634 050	42 367 025		
34 02 02 — Increasing the resilience of the Union to climate change			2.0.4	41 500 000	22 700 000	38 750 000	22 700 000	38 000 000	19 200 000
1755	Committee on Budgets	BUDG/3517		3 570 497	410 249	42 320 497	23 110 249		
34 02 03 — Better climate governance and information at all levels			2.0.4	15 855 000	13 500 000	15 605 000	13 500 000	15 395 750	11 205 000
1756	Committee on Budgets	BUDG/3518		500 000	125 000	16 105 000	13 625 000		
34 02 77 05 — Carbon farming									
1757	Committee on Budgets	BUDG/3653	2.0.P PPA	1 015 000	507 500	1 015 000	507 500		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
SECURITY AND CITIZENSHIP									
09 01 04 02 — Support expenditure for Creative Europe Programme — MEDIA Sub-programme			3.0.1 1	1 607 130		1 517 130		1 530 900	
1	Committee on Culture and Education	CULT/5833		90 000		1 607 130			
09 02 05 — Measures concerning digital content, and audiovisual and other media industries			3.0.S PEC	1 126 000	930 500	1 126 000	930 500		
1634	Committee on Budgets	BUDG/3592							
09 02 77 06 — Pilot project — Media councils in the digital era			3.0.P PPA	p.m.	350 000	p.m.	350 000	500 000	250 000
1635	Committee on Budgets	BUDG/3654		350 000	175 000	350 000	525 000		
09 02 77 08 — Preparatory action — Monitoring media pluralism in the digital era			3.0.P PPA	p.m.	562 500	p.m.	562 500	750 000	375 000
1637	Committee on Budgets	BUDG/3655		1 000 000	500 000	1 000 000	1 062 500		
09 02 77 09 — Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom									
1638	Committee on Budgets	BUDG/3620	3.0.P PPA	1 400 000	700 000	1 400 000	700 000		
09 02 77 10 — Preparatory action — Cross-border investigative journalism fund									
1639	Committee on Budgets	BUDG/3656	3.0.P PPA	1 500 000	750 000	1 500 000	750 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 05 01 — MEDIA Sub-programme — Operating transnationally and internationally and promoting transnational circulation and mobility			3.0.1 1	117 260 000	105 800 000	111 960 000	105 800 000	109 145 000	99 000 000
1647	Committee on Budgets	BUDG/3593		10 300 000	2 500 000	122 260 000	108 300 000		
09 05 05 — Multimedia actions			3.0.S PEC	20 346 000	21 000 000	20 346 000	21 000 000	19 960 000	14 602 226
1648	Committee on Budgets	BUDG/3594		3 200 000	1 600 000	23 546 000	22 600 000		
09 05 77 06 — Preparatory action — Media literacy for all			3.0.P PPA	p.m.	250 000	p.m.	250 000	500 000	250 000
11	Committee on Culture and Education	CULT/5765		500 000	250 000	500 000	500 000		
09 05 77 07 — Pilot project — Internship for journalists working in non-European minority languages			3.0.P PPA	p.m.	250 000	p.m.	250 000	500 000	250 000
1649	Committee on Budgets	BUDG/3657		700 000	350 000	700 000	600 000		
09 05 77 08 — Preparatory action — Cinemas as innovation hubs for local communities									
1650	Committee on Budgets	BUDG/3660	3.0.P PPA	2 000 000	1 000 000	2 000 000	1 000 000		
09 05 77 09 — Pilot project — CONTENTshift - a platform for cultural content innovation									
1651	Committee on Budgets	BUDG/3659	3.0.P PPA	1 050 000	525 000	1 050 000	525 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
09 05 77 10 — Pilot project — Supporting investigative journalism and media freedom in the EU									
1652	Committee on Budgets	BUDG/3658	3.0.P PPA	1 275 000	637 500	1 275 000	637 500		
15 01 04 02 — Support expenditure for Creative Europe Programme — Culture Sub-programme			3.0.1 1	943 870		893 870		899 100	
17	Committee on Culture and Education	CULT/5834		50 000		943 870			
15 04 01 — Strengthening the financial capacity of SMEs and small and very small organisations in the European cultural and creative sectors, and fostering policy development and new business models			3.0.1 1	38 627 000	15 300 000	36 127 000	15 300 000	35 528 000	12 877 727
1672	Committee on Budgets	BUDG/3595		3 873 000	686 500	40 000 000	15 986 500		
15 04 02 — Culture Sub-programme — Supporting cross-border actions and promoting transnational circulation and mobility			3.0.1 1	71 276 000	59 000 000	70 776 000	59 000 000	71 106 000	52 000 000
1673	Committee on Budgets	BUDG/3596		2 000 000	750 000	72 776 000	59 750 000		
15 04 77 16 — Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection			3.0.P PPA	p.m.	400 000	p.m.	400 000	800 000	400 000
1674	Committee on Budgets	BUDG/3661		1 050 000	525 000	1 050 000	925 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
15 04 77 17 — Preparatory action — European Houses of Culture			3.0.P PPA	p.m.	187 500	p.m.	187 500	750 000	375 000
1675	Committee on Budgets	BUDG/3662		750 000	375 000	750 000	562 500		
15 04 77 19 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)			3.0.P PPA	p.m.	400 000	p.m.	400 000	1 000 000	500 000
1677	Committee on Budgets	BUDG/3663		1 050 000	525 000	1 050 000	925 000		
15 04 77 20 — Pilot project — Jewish Digital Cultural Recovery Project									
1678	Committee on Budgets	BUDG/3664	3.0.P PPA	490 000	245 000	490 000	245 000		
16 01 04 02 — Support expenditure for communication actions			3.0.S PEC	1 203 000		1 103 000		1 146 000	
42	Committee on Culture and Education	CULT/5836		100 000		1 203 000			
16 03 01 03 — Information outlets			3.0.S PEC	15 800 000	15 759 000	15 600 000	15 759 000	15 500 000	14 600 000
43	Committee on Culture and Education	CULT/5837		200 000		15 800 000	15 759 000		
16 03 01 04 — Communication of the Commission Representations, Citizens' Dialogues and Partnership actions			3.0.S PEC	20 511 000	19 078 000	18 511 000	19 078 000	18 357 000	17 800 000
1679	Committee on Budgets	BUDG/3597		2 000 000		20 511 000	19 078 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
16 03 02 01 — Visits to the Commission			3.0.S PEC	4 800 000	4 178 000	4 000 000	4 178 000	4 000 000	3 978 000
45	Committee on Culture and Education	CULT/5839		800 000		4 800 000	4 178 000		
16 03 02 05 — Public opinion analysis			3.0.S PEC	7 000 000	6 238 000	6 800 000	6 238 000	6 900 000	7 498 000
46	Committee on Culture and Education	CULT/5840		200 000		7 000 000	6 238 000		
17 03 01 — Third programme for the Union's action in the field of health (2014-2020)			3.0.9	62 258 000	54 000 000	60 758 000	54 000 000	60 467 000	47 389 000
364	Committee on the Environment, Public Health and Food Safety	ENVI/5283		1 500 000		62 258 000	54 000 000		
17 03 10 — European Centre for Disease Prevention and Control			3.0.D AG	56 753 826	56 753 826	55 209 826	55 209 826	54 127 178	54 127 178
365	Committee on the Environment, Public Health and Food Safety	ENVI/5284		1 544 000	1 544 000	56 753 826	56 753 826		
17 03 12 02 — Special contribution for orphan medicinal products			3.0.D AG	14 000 000	14 000 000	13 367 000	13 367 000	13 105 000	13 105 000
366	Committee on the Environment, Public Health and Food Safety	ENVI/5285		633 000	633 000	14 000 000	14 000 000		
17 03 77 29 — Pilot project — Confidence in vaccines for patients, families and communities									
1681	Committee on Budgets	BUDG/3665	3.0.P PPA	700 000	350 000	700 000	350 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
17 04 01 — Ensuring a higher animal health status and high level of protection of animals in the Union			3.0.8	163 500 000	134 040 000	160 500 000	134 040 000	160 000 000	135 200 000
314	Committee on Agriculture and Rural Development	AGRI/5869		3 000 000		163 500 000	134 040 000		
17 04 02 — Ensuring timely detection of harmful organisms for plants and their eradication			3.0.8	22 500 000	10 750 000	22 100 000	10 750 000	22 000 000	13 200 000
315	Committee on Agriculture and Rural Development	AGRI/5870		400 000		22 500 000	10 750 000		
17 04 03 — Ensuring effective, efficient and reliable controls			3.0.8	58 989 000	48 210 000	54 989 000	48 210 000	55 483 000	53 280 000
316	Committee on Agriculture and Rural Development	AGRI/5871		4 000 000		58 989 000	48 210 000		
17 04 04 — Fund for emergency measures related to animal and plant health			3.0.8	50 000 000	50 000 000	41 500 000	50 000 000	40 000 000	40 000 000
317	Committee on Agriculture and Rural Development	AGRI/5872		8 500 000		50 000 000	50 000 000		
18 01 04 02 — Support expenditure for Asylum, Migration and Integration Fund			3.0.1	2 500 000		2 150 000		2 500 000	
474	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5666		350 000		2 500 000			
18 01 04 03 — Support expenditure for the programme Europe for citizens			3.0.7	181 000		101 000		174 000	
47	Committee on Culture and Education	CULT/5835		80 000		181 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
18 01 04 04 — Support expenditure for the Justice programme — Anti-drugs			3.0.4	100 000		40 000		100 000	
476	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5668		60 000		100 000			
18 02 01 01 — Support of border management and a common visa policy to facilitate legitimate travel			3.0.2	330 317 547	378 272 661	311 912 547 18 405 000	359 867 661 18 405 000	503 806 000	290 460 323
1682	Committee on Budgets	BUDG/3598		48 405 000 -18 405 000	33 405 000 -18 405 000	360 317 547 <i>p.m.</i>	393 272 661 <i>p.m.</i>		
18 02 01 02 — Prevention and fight against cross-border organised crime and better management of security- related risks and crisis			3.0.2	135 679 988	233 349 807	135 679 988	233 349 807	153 679 988	143 473 644
1683	Committee on Budgets	BUDG/3599		10 000 000	5 000 000	145 679 988	238 349 807		
18 02 04 — European Union Agency for Law Enforcement Cooperation (Europol)			3.0.D AG	120 789 065	120 789 065	120 099 065 690 000	120 099 065 690 000	120 377 271	120 377 271
1815	Committee on Budgets	BUDG/4318 (Multiple amendment - first instance)		22 732 000 -690 000	22 732 000 -690 000	142 831 065 <i>p.m.</i>	142 831 065 <i>p.m.</i>		
18 02 05 — European Union Agency for Law Enforcement Training (CEPOL)			3.0.D AG	8 847 082	8 847 082	8 837 082	8 837 082	8 664 161	8 664 161
1684	Committee on Budgets	BUDG/3503 (Multiple amendment - first instance)		2 697 500	2 697 500	11 534 582	11 534 582		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
18 02 07 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			3.0.D AG	291 350 509	198 772 009	269 769 509 20 581 000	171 517 009 26 255 000	191 848 886	159 128 886
1685	Committee on Budgets	BUDG/3504		31 581 000 -20 581 000	37 255 000 -26 255 000	301 350 509 <i>p.m.</i>	208 772 009 <i>p.m.</i>		
18 03 01 01 — Strengthening and developing the common European asylum system and enhancing solidarity and responsibility-sharing between the Member States			3.0.1	837 106 629	622 469 782	377 106 629 460 000 000	527 969 782 94 500 000	388 322 974	304 107 137
1686	Committee on Budgets	BUDG/3600		460 000 000 -460 000 000	94 500 000 -94 500 000	837 106 629 <i>p.m.</i>	622 469 782 <i>p.m.</i>		
18 03 01 02 — Supporting legal migration to the Union and promoting the effective integration of third-country nationals and enhancing fair and effective return strategies			3.0.1	281 207 141	327 634 462	281 207 141	327 634 462	328 331 648	287 777 393
1687	Committee on Budgets	BUDG/3601		33 000 000	16 500 000	314 207 141	344 134 462		
18 04 01 01 — Europe for citizens — Strengthening remembrance and enhancing capacity for civic participation at the Union level			3.0.7	25 189 000	26 000 000	25 189 000	26 000 000		
1688	Committee on Budgets	BUDG/3602							
18 04 01 02 — European citizens' initiative			3.0.7	1 085 000	814 000	<i>p.m.</i> 1 085 000	<i>p.m.</i> 814 000	740 000	840 000
491	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5674		1 085 000 -1 085 000	814 000 -814 000	1 085 000 <i>p.m.</i>	814 000 <i>p.m.</i>		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
18 06 01 — Supporting initiatives in the field of drugs policy			3.0.4	2 875 000	2 686 612	2 815 000	2 686 612	2 749 000	3 400 000
493	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5676		60 000		2 875 000	2 686 612		
33 02 01 — Ensuring the protection of rights and empowering citizens			3.0.5	27 509 000	24 000 000	26 764 000 345 000	23 741 000 259 000	26 451 000	18 700 000
1750	Committee on Budgets	BUDG/3603		2 495 900 -345 000	1 134 450 -259 000	29 259 900 <i>p.m.</i>	24 875 450 <i>p.m.</i>		
33 02 02 — Promoting non-discrimination and equality			3.0.5	37 262 000	33 000 000	36 462 000	33 000 000	35 831 000	25 100 000
1751	Committee on Budgets	BUDG/3604		3 026 200	1 113 100	39 488 200	34 113 100		
33 02 07 — European Institute for Gender Equality (EIGE)			3.0.D AG	7 809 317	7 809 317	7 759 317	7 759 317	7 613 673	7 613 673
506	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5683		50 000	50 000	7 809 317	7 809 317		
33 03 01 — Supporting and promoting judicial training and facilitating effective access to justice for all			3.0.4	29 200 000	24 500 000	29 200 000	24 500 000		
261	Committee on Women's Rights and Gender Equality	FEMM/6039							
33 03 04 — The European Union's Judicial Cooperation Unit (Eurojust)			3.0.D AG	37 316 059	37 024 059	37 316 059	37 024 059	38 351 468	38 351 468
1752	Committee on Budgets	BUDG/3505 (Multiple amendment - first instance)		3 568 073	3 568 073	40 884 132	40 592 132		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
33 03 05 — European Public Prosecutor's Office (EPPO)			3.0.D AG	4 911 000	4 911 000	4 911 000	4 911 000		
922	Group of the European People's Party (Christian Democrats)	EPP//8087 (Multiple amendment - first instance)		1 400 000	1 400 000	6 311 000	6 311 000		
33 04 01 — Safeguarding consumers' interest and improving their safety and information			3.0.1 0	26 647 000	21 000 000	25 647 000	21 000 000	25 175 000	20 200 000
468	Committee on the Internal Market and Consumer Protection	IMCO/6159		1 000 000		26 647 000	21 000 000		
33 04 77 06 — Pilot project — Limiting dual quality and strengthening consumer organisations in the EU									
1753	Committee on Budgets	BUDG/3666	3.0.P PPA	1 250 000	630 000	1 250 000	630 000		
GLOBAL EUROPE									
01 03 02 — Macro-financial assistance			4.0.1 0	42 000 000	42 000 000	22 000 000	42 000 000	42 086 000	42 086 000
412	Committee on Foreign Affairs	AFET/5236		20 000 000		42 000 000	42 000 000		
01 03 06 — Provisioning of the Guarantee Fund for external actions			4.0.1 1	48 222 935		7 222 935		137 800 722	
413	Committee on Foreign Affairs	AFET/5237		41 000 000		48 222 935			
04 03 14 — European Training Foundation (ETF)			4.0.D AG	20 488 990	20 488 990	20 457 990	20 457 990	20 056 297	20 056 297
208	Committee on Employment and Social Affairs	EMPL/5525		31 000	31 000	20 488 990	20 488 990		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
05 05 04 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis			4.0.1	56 800 000	50 000 000	56 800 000	50 000 000	131 000 000	107 200 000
1601	Committee on Budgets	BUDG/3519		-16 800 000	-8 400 000	40 000 000	41 600 000		
13 07 01 — Financial support for encouraging the economic development of the Turkish Cypriot community			4.0.O TH	33 122 000	25 000 000	33 122 000	25 000 000	34 473 000	26 000 000
1657	Committee on Budgets	BUDG/3520		2 000 000	1 000 000	35 122 000	26 000 000		
19 01 04 01 — Support expenditure for Instrument contributing to Stability and Peace			4.0.6	8 200 000		7 100 000		7 092 000 673 000	
410	Committee on Foreign Affairs	AFET/5233		1 100 000		8 200 000			
19 01 04 04 — Support expenditure for the Partnership Instrument			4.0.4	5 798 000		5 348 000		5 298 000	
409	Committee on Foreign Affairs	AFET/5231		450 000		5 798 000			
19 02 01 — Response to crisis and emerging crisis			4.0.6	256 810 177	220 000 000	251 810 177	220 000 000	233 718 177 20 400 000	202 000 000 8 000 000
1689	Committee on Budgets	BUDG/3521		17 840 509	6 500 000	269 650 686	226 500 000		
19 03 01 04 — Other crisis management measures and operations			4.0.8	176 857 000	171 000 000	171 857 000	171 000 000	149 130 000	146 156 250
411	Committee on Foreign Affairs	AFET/5235		5 000 000		176 857 000	171 000 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
19 03 01 07 — European Union Special Representatives			4.0.8	13 500 000	13 000 000	13 500 000	13 000 000		
680	Group of the Alliance of Liberals and Democrats for Europe	ALDE/7804							
19 05 01 — Cooperation with third countries to advance and promote Union and mutual interests			4.0.4	135 667 000	70 000 000	135 667 000	70 000 000		
385	Committee on Foreign Affairs	AFET/5172							
19 05 20 — Erasmus+ — Contribution from the Partnership Instrument			4.0.4	12 500 000	15 267 970	12 500 000	15 267 970	11 520 000	14 646 383
1690	Committee on Budgets	BUDG/3522		625 000	312 500	13 125 000	15 580 470		
19 06 01 — Information outreach on the Union's external relations			4.0.S PEC	15 000 000	15 000 000	15 000 000	15 000 000		
1691	Committee on Budgets	BUDG/3523							
19 06 77 01 — Preparatory action — StratCom Plus			4.0.P PPA	p.m.	p.m.	p.m.	p.m.	1 100 000	550 000
1692	Committee on Budgets	BUDG/4023		3 000 000	1 500 000	3 000 000	1 500 000		
20 02 77 02 — Pilot project — Women and trade: creating a model chapter on gender in free trade agreements based on data on women participating in trade and women participating in the domestic economy			4.0.P PPA	p.m.	200 000	p.m.	200 000	400 000	200 000
1693	Committee on Budgets	BUDG/3667		280 000	140 000	280 000	340 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
21 01 04 01 — Support expenditure for the Development Cooperation Instrument (DCI)			4.0.3	87 647 486		86 247 486		86 064 960	
444	Committee on Development	DEVE/5556		1 400 000		87 647 486			
21 01 04 03 — Support expenditure for the European Instrument for Democracy and Human Rights (EIDHR)			4.0.5	10 573 850		10 423 850		10 337 861	
445	Committee on Development	DEVE/5557		150 000		10 573 850			
21 02 01 — Cooperation with Latin America			4.0.3	360 928 415	267 589 959	352 928 415	267 589 959	348 496 260	233 097 181
1694	Committee on Budgets	BUDG/3524		8 000 000		360 928 415	267 589 959		
21 02 02 — Cooperation with Asia			4.0.3	810 388 665	650 000 000	794 388 665	650 000 000		
1695	Committee on Budgets	BUDG/4290							
21 02 03 — Cooperation with Central Asia			4.0.3	151 706 054	85 000 000	151 706 054	85 000 000		
1696	Committee on Budgets	BUDG/4291							
21 02 04 — Cooperation with the Middle East			4.0.3	194 531 328	100 000 000	169 531 328	100 000 000	83 196 862	39 512 058
1697	Committee on Budgets	BUDG/3525		10 000 000		179 531 328	100 000 000		
21 02 07 01 — Environment and climate change			4.0.3	215 593 156	132 600 000	215 593 156	132 600 000	202 400 645	138 520 000
1698	Committee on Budgets	BUDG/3526		25 000 000	25 000 000	240 593 156	157 600 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
21 02 07 02 — Sustainable energy			4.0.3	95 819 181	45 000 000	95 819 181	45 000 000	89 955 842	65 000 000
1699	Committee on Budgets	BUDG/3527		10 000 000	10 000 000	105 819 181	55 000 000		
21 02 07 03 — Human development			4.0.3	205 589 346	217 000 000	205 589 346	217 000 000	205 874 058	179 400 000
1700	Committee on Budgets	BUDG/3528		60 000 000	60 000 000	265 589 346	277 000 000		
21 02 07 04 — Food and nutrition security and sustainable agriculture			4.0.3	231 563 021	150 000 000	226 563 021	150 000 000	217 393 286	140 000 000
1701	Committee on Budgets	BUDG/3529		5 000 000		231 563 021	150 000 000		
21 02 07 05 — Migration and asylum			4.0.3	54 951 845	110 000 000	54 951 845	110 000 000	51 531 564	130 000 000
1702	Committee on Budgets	BUDG/3530		5 000 000	5 000 000	59 951 845	115 000 000		
21 02 08 01 — Civil society in development			4.0.3	219 626 756	175 700 000	219 626 756	175 700 000	205 954 810	150 800 000
1703	Committee on Budgets	BUDG/3531		40 000 000	40 000 000	259 626 756	215 700 000		
21 02 20 — Erasmus+ — Contribution from the development cooperation instrument (DCI)			4.0.3	98 638 290	104 887 435	98 638 290	104 887 435	102 428 673	103 495 100
1704	Committee on Budgets	BUDG/3532		7 500 000	7 500 000	106 138 290	112 387 435		
21 02 77 33 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala			4.0.P PPA	p.m.	125 000	p.m.	125 000	450 000	225 000
1705	Committee on Budgets	BUDG/3668		350 000	175 000	350 000	300 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
21 02 77 35 — Pilot project — Extension of the universal health coverage in Mauritania									
1706	Committee on Budgets	BUDG/3670	4.0.P PPA	1 195 000	597 500	1 195 000	597 500		
21 02 77 36 — Preparatory action — Investing in sustainable peace and community rebuilding in the Cauca region of Colombia									
1707	Committee on Budgets	BUDG/3669	4.0.P PPA	1 500 000	750 000	1 500 000	750 000		
21 06 01 — Promotion of a high level of nuclear safety, radiation protection and the application of efficient and effective safeguards relating to nuclear material in third countries			4.0.9	32 154 049	30 000 000	32 154 049	30 000 000		
1708	Committee on Budgets	BUDG/3533							
22 01 04 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)			4.0.1	43 500 894		43 400 894		43 251 419	
407	Committee on Foreign Affairs	AFET/5228		100 000		43 500 894			
22 01 04 02 — Support expenditure for the European Neighbourhood Instrument (ENI)			4.0.2	51 098 872		49 898 872		49 709 723	
408	Committee on Foreign Affairs	AFET/5230		1 200 000		51 098 872			
22 02 01 01 — Support for political reforms and related progressive alignment with the Union acquis			4.0.1	189 267 000	227 854 842	189 267 000	227 854 842	199 267 000	221 500 000
1709	Committee on Budgets	BUDG/3534		24 000 000	12 000 000	213 267 000	239 854 842		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
22 02 01 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis			4.0.1	306 439 000	158 031 933	306 439 000	158 031 933	307 100 000	166 000 000
1710	Committee on Budgets	BUDG/3535		24 000 000	12 000 000	330 439 000	170 031 933		
22 02 03 01 — Support for political reforms and related progressive alignment with the Union acquis			4.0.1	244 100 000	150 719 568	97 400 000	150 719 568		
1711	Committee on Budgets	BUDG/3536							
22 02 03 02 — Support for economic, social and territorial development and related progressive alignment with the Union acquis			4.0.1	944 500 000	708 080 653	944 500 000	708 080 653	736 384 000	262 500 000
1712	Committee on Budgets	BUDG/3537		-636 206 897	-318 103 449	308 293 103	389 977 204		
22 02 04 01 — Multi-country programmes, regional integration and territorial cooperation			4.0.1	603 729 000	204 433 787	573 729 000	204 433 787	411 426 000	283 000 000
1713	Committee on Budgets	BUDG/3538		36 271 000	3 135 500	610 000 000	207 569 287		
22 02 04 02 — Erasmus+ — Contribution from the Instrument for Pre-accession Assistance (IPA)			4.0.1	32 311 000	36 129 402	32 311 000	36 129 402	30 271 000	34 352 588
1714	Committee on Budgets	BUDG/3539		2 000 000	1 000 000	34 311 000	37 129 402		
22 04 01 01 — Mediterranean countries — Human rights, good governance and mobility			4.0.2	125 838 308	113 187 109	125 838 308	113 187 109	119 435 744	65 000 000
1715	Committee on Budgets	BUDG/3540		22 500 000	22 500 000	148 338 308	135 687 109		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
22 04 01 02 — Mediterranean countries — Poverty reduction and sustainable development			4.0.2	629 108 985	460 291 018	629 108 985	460 291 018	596 250 682	460 000 000
1716	Committee on Budgets	BUDG/3541		72 500 000	72 500 000	701 608 985	532 791 018		
22 04 01 03 — Mediterranean countries — Confidence building, security and the prevention and settlement of conflicts			4.0.2	415 324 409	176 765 265	415 324 409	176 765 265	296 072 675	133 500 000
1717	Committee on Budgets	BUDG/3542		30 000 000	30 000 000	445 324 409	206 765 265		
22 04 01 04 — Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)			4.0.2	308 811 939	228 241 231	308 811 939	228 241 231	299 379 163	261 500 000
1718	Committee on Budgets	BUDG/3543		5 747 464 15 440 597	9 775 999 11 412 062	314 559 403 15 440 597	238 017 230 11 412 062		
22 04 02 01 — Eastern Partnership — Human rights, good governance and mobility			4.0.2	241 931 953	118 847 071	241 931 953	118 847 071	229 520 067	110 000 000
1719	Committee on Budgets	BUDG/3544		22 500 000	22 500 000	264 431 953	141 347 071		
22 04 02 02 — Eastern Partnership — Poverty reduction and sustainable development			4.0.2	371 016 900	293 298 586	371 016 900	293 298 586	361 556 726	322 500 000
1720	Committee on Budgets	BUDG/3545		32 600 000	32 600 000	403 616 900	325 898 586		
22 04 02 03 — Eastern Partnership — Confidence building, security and the prevention and settlement of conflicts			4.0.2	12 231 062	4 949 450	12 231 062	4 949 450	11 603 569	2 500 000
1721	Committee on Budgets	BUDG/3546		1 500 000	1 500 000	13 731 062	6 449 450		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
22 04 20 — Erasmus+ — Contribution from the European Neighbourhood Instrument (ENI)			4.0.2	84 544 000	99 522 552	84 544 000	99 522 552	79 733 000	99 263 450
1722	Committee on Budgets	BUDG/3547		3 200 000	3 200 000	87 744 000	102 722 552		
23 01 04 01 — Support expenditure for humanitarian aid, food assistance and disaster preparedness			4.0.7	9 552 665		9 402 665		9 365 358	
453	Committee on Development	DEVE/5569		150 000		9 552 665			
23 02 01 — Delivery of rapid, effective and needs-based humanitarian aid and food assistance			4.0.7	1 592 271 335	1 540 690 000	1 592 271 335	1 540 690 000	1 026 028 642	1 040 825 501
1723	Committee on Budgets	BUDG/3548		-413 800 000	-413 800 000	1 178 471 335	1 126 890 000		

ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

16 01 02 03 — External personnel — Commission Representations			5.2.3 X	17 867 000		16 767 000		18 170 000	
41	Committee on Culture and Education	CULT/5841		1 100 000		17 867 000			
16 03 01 05 — European Public Spaces			5.2.3 X	1 246 000	1 246 000	1 246 000	1 246 000		
1680	Committee on Budgets	BUDG/3549							

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
24 01 07 — European Anti-Fraud Office (OLAF)			5.2.3 X	59 651 000		59 231 681		59 082 800	
913	Group of the European People's Party (Christian Democrats)	EPP//8078		-5 545 781 5 965 100		53 685 900 5 965 100			
25 01 01 03 — Salaries, allowances and payments of Members of the institution			5.2.3 X	12 658 000		12 158 000		10 273 600	
1724	Committee on Budgets	BUDG/3550		500 000		12 658 000			
25 01 02 03 — Special advisers			5.2.3 X	980 000		780 000		980 000	
1725	Committee on Budgets	BUDG/3002		200 000		980 000			
25 01 02 13 — Other management expenditure of Members of the institution			5.2.3 X	4 150 000		3 950 000		4 050 000	
1726	Committee on Budgets	BUDG/3003		200 000		4 150 000			
25 01 08 — Legal advice, litigation and infringements — Legal expenses			5.2.3 X	3 500 000		3 200 000		3 700 000	
1727	Committee on Budgets	BUDG/3004		300 000		3 500 000			
25 01 77 05 — Preparatory action — Linked open data in European public administration			5.2.3 PPPA	p.m.	850 000	p.m.	850 000	1 100 000	550 000
1728	Committee on Budgets	BUDG/3674		1 000 000	500 000	1 000 000	1 350 000		

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
25 01 77 06 — Pilot project — Integrated digital service platform for citizens and business									
1729	Committee on Budgets	BUDG/3672	5.2.3 PPPA	1 050 000	525 000	1 050 000	525 000		
25 01 77 07 — Pilot project — Reuse of digital standards to support the SME sector									
1730	Committee on Budgets	BUDG/3671	5.2.3 PPPA	1 050 000	525 000	1 050 000	525 000		
26 01 09 — Publications Office			5.2.3 X	93 289 400		93 065 265		94 536 400	
1731	Committee on Budgets	BUDG/3005		224 135		93 289 400			
26 01 20 — European Personnel Selection Office			5.2.3 X	26 511 000		26 322 238		26 175 800	
1732	Committee on Budgets	BUDG/3006		188 762		26 511 000			
26 01 21 — Office for the Administration and Payment of Individual Entitlements			5.2.3 X	39 726 000		38 904 334		38 698 600	
1733	Committee on Budgets	BUDG/3007		821 666		39 726 000			
26 01 22 01 — Office for Infrastructure and Logistics in Brussels			5.2.3 X	80 904 000		78 933 598		78 345 000	
1734	Committee on Budgets	BUDG/3008		1 970 402		80 904 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
26 01 22 02 — Acquisition and renting of buildings in Brussels			5.2.3 X	210 007 000		204 007 000		206 785 501	
1735	Committee on Budgets	BUDG/3009		6 000 000		210 007 000			
26 01 23 01 — Office for Infrastructure and Logistics in Luxembourg			5.2.3 X	25 270 000		24 814 212		24 763 600	
1736	Committee on Budgets	BUDG/3010		455 788		25 270 000			
26 01 23 02 — Acquisition and renting of buildings in Luxembourg			5.2.3 X	44 135 000		43 635 000		42 520 000	
1737	Committee on Budgets	BUDG/3011		500 000		44 135 000			
26 01 60 04 — Interinstitutional cooperation in the social sphere			5.2.3 X	10 089 000		8 589 000		7 108 000	
1738	Committee on Budgets	BUDG/3012		1 500 000		10 089 000			
26 03 77 08 — Preparatory action — Encrypted electronic communications of Union institutions			5.2.3 PPPA	p.m.	800 000	p.m.	800 000	600 000	800 000
1740	Committee on Budgets	BUDG/3673		1 000 000	500 000	1 000 000	1 300 000		
31 01 01 — Expenditure relating to officials and temporary staff in the Language services policy area			5.2.3 X	330 975 985		328 120 685			
1742	Committee on Budgets	BUDG/3551							

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
31 01 07 03 — Information technology expenditure of the Directorate-General for Interpretation			5.2.3 X	1 463 000		1 263 000		1 299 000	
1743	Committee on Budgets	BUDG/3013		200 000		1 463 000			
31 01 08 01 — Translation expenditure			5.2.3 X	13 300 000		12 300 000		15 000 000	
1744	Committee on Budgets	BUDG/3014		1 000 000		13 300 000			
XX 01 01 01 01 — Remuneration and allowances			5.2.3 X	2 109 082 000		2 091 581 046		2 058 238 200	
1759	Committee on Budgets	BUDG/3015		17 500 954		2 109 082 000			
XX 01 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service			5.2.3 X	11 145 000		10 145 000		11 214 800	
1760	Committee on Budgets	BUDG/3016		1 000 000		11 145 000			
XX 01 02 01 01 — Contract staff			5.2.3 X	71 447 400		68 447 400		69 531 600	
1761	Committee on Budgets	BUDG/3017		3 000 000		71 447 400			
XX 01 02 01 02 — Agency staff and technical and administrative assistance in support of different activities			5.2.3 X	21 523 000		21 023 000		20 998 600	
1762	Committee on Budgets	BUDG/3018		500 000		21 523 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
XX 01 02 01 03 — National civil servants temporarily assigned to the institution			5.2.3 X	40 362 000		38 362 000		39 377 800	
1763	Committee on Budgets	BUDG/3019		2 000 000		40 362 000			
XX 01 02 02 01 — Remuneration of other staff			5.2.3 X	9 710 000		9 510 000		9 642 000	
1764	Committee on Budgets	BUDG/3020		200 000		9 710 000			
XX 01 02 02 02 — Training of junior experts and seconded national experts			5.2.3 X	2 079 000		1 979 000		1 971 000	
1765	Committee on Budgets	BUDG/3021		100 000		2 079 000			
XX 01 02 11 01 — Mission and representation expenses			5.2.3 X	57 355 000		57 055 000		56 969 000	
1766	Committee on Budgets	BUDG/3022		300 000		57 355 000			
XX 01 02 11 02 — Conferences, meetings and expert groups' expenses			5.2.3 X	22 429 000		21 429 000		23 490 000	
1767	Committee on Budgets	BUDG/3023		1 000 000		22 429 000			
XX 01 02 11 03 — Meetings of committees			5.2.3 X	10 265 000		9 065 000		10 515 000	
1768	Committee on Budgets	BUDG/3024		1 200 000		10 265 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
XX 01 02 11 04 — Studies and consultations			5.2.3 X	5 370 000		4 870 000		4 590 000	
1769	Committee on Budgets	BUDG/3025		500 000		5 370 000			
XX 01 03 01 04 — Information and communication technology services			5.2.3 X	75 644 000		72 754 000		67 824 000	
1770	Committee on Budgets	BUDG/3026		2 890 000		75 644 000			
S 03 01 02 — European GNSS Agency (GSA)									
1813	Committee on Budgets	BUDG/4308 (Multiple amendment)							
S 03 01 06 — European Aviation Safety Agency (EASA)									
1817	Committee on Budgets	BUDG/4275							
S 03 01 10 — Body of European Regulators for Electronic Communications (BEREC) — Office									
1814	Committee on Budgets	BUDG/4317 (Multiple amendment)							
S 03 01 13 — European Securities and Markets Authority (ESMA)									
1358	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7670							

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 14 — Agency for the Cooperation of Energy Regulators (ACER)									
1816	Committee on Budgets	BUDG/4316 (Multiple amendment)							
S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)									
1815	Committee on Budgets	BUDG/4318 (Multiple amendment)							
S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)									
1684	Committee on Budgets	BUDG/3503 (Multiple amendment)							
S 03 01 23 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)									
1758	Committee on Budgets	BUDG/3506							
S 03 01 28 — The European Union's Judicial Cooperation Unit (Eurojust)									
1752	Committee on Budgets	BUDG/3505 (Multiple amendment)							

COMMISSION

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 31 — European Public Prosecutor's Office (EPPO)									
922	Group of the European People's Party (Christian Democrats)	EPP//8087 (Multiple amendment)							

ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

EUROPEAN PARLIAMENT

S1 — 1 0 0 4 — Ordinary travel expenses			5.2.1 1	59 040 000		59 040 000		68 500 000	
1771	Committee on Budgets	BUDG/3552		1 066 000		60 106 000			
S1 — 1 0 3 2 — Survivors' pensions (PEAM)			5.2.1 1	2 113 000		2 113 000		2 315 000	
1772	Committee on Budgets	BUDG/2003 (Multiple amendment - first instance)		-195 000		1 918 000			
S1 — 1 2 0 0 — Remuneration and allowances			5.2.1 21	678 300 000		678 300 000		664 350 000	
1773	Committee on Budgets	BUDG/2001 (Multiple amendment - first instance)		-180 000		678 120 000			
S1 — 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service			5.2.1 21	1 805 000		1 805 000		1 200 000	
1773	Committee on Budgets	BUDG/2001 (Multiple amendment)		180 000		1 985 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S1 — 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits			5.2.1 22	9 442 000		9 442 000			
1774	Committee on Budgets	BUDG/2008							
S1 — 1 4 0 5 — Expenditure on interpretation			5.2.1 32	40 000 000		40 000 000		50 801 533	
1775	Committee on Budgets	BUDG/3553		2 165 000		42 165 000			
S1 — 1 6 1 2 — Learning and development			5.2.1 23	7 085 000		7 085 000			
1776	Committee on Budgets	BUDG/2009							
S1 — 2 1 4 — Technical equipment and installations			5.2.1 7	27 533 500		27 533 500		26 098 500	
1778	Committee on Budgets	BUDG/2002 (Multiple amendment - first instance)		500 000		28 033 500			
S1 — 2 3 2 — Legal costs and damages			5.2.1 7	1 545 000		1 545 000		1 010 000	
1772	Committee on Budgets	BUDG/2003 (Multiple amendment)		195 000		1 740 000			
S1 — 3 0 4 0 — Miscellaneous expenditure on internal meetings			5.2.1 5	1 100 000		1 100 000		1 230 000	
1778	Committee on Budgets	BUDG/2002 (Multiple amendment)		-500 000		600 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S1 — 3 0 4 2 — Meetings, congresses, conferences and delegations			5.2.1 5	2 010 000		2 010 000		2 515 000	
1779	Committee on Budgets	BUDG/3554		990 000		3 000 000			
S1 — 3 2 1 1 — Expenditure on the European Science-Media Hub			5.2.1 6	1 600 000		1 600 000	1 600 000		
1780	Committee on Budgets	BUDG/2010							
S1 — 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members			5.2.1 SPEC	60 480 000		60 480 000		63 000 000	
1781	Committee on Budgets	BUDG/3555		3 520 000		64 000 000			
S1 — 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations			5.2.1 SPEC	p.m.		p.m.		p.m.	
1782	Committee on Budgets	BUDG/3556		280 000		280 000			
S1 — 10 1 — CONTINGENCY RESERVE			5.2.1 7	18 525 000		18 525 000		1 000 000	
1777	Committee on Budgets	BUDG/3557		-8 021 000		10 504 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S1 — 1 2 — OFFICIALS AND TEMPORARY STAFF									
1807	Committee on Budgets	BUDG/2004							
1808	Committee on Budgets	BUDG/2005							
1809	Committee on Budgets	BUDG/2006							
1810	Committee on Budgets	BUDG/2007							
1811	Committee on Budgets	BUDG/2014							
1812	Committee on Budgets	BUDG/2015							

ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

COURT OF JUSTICE OF THE EUROPEAN UNION

S4 — 1 2 0 0 — Remunerations and allowances			5.2.4 21	258 498 000		256 963 000		251 616 000	
170	Committee on Legal Affairs	JURI/6200		2 325 000		259 288 000			
S4 — 1 4 0 0 — Other staff			5.2.4 22	8 231 000		7 893 560		7 988 200	
171	Committee on Legal Affairs	JURI/6201		337 440		8 231 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S4 — 1 4 0 6 — External services in the linguistic field			5.2.4 32	15 699 000		15 349 000		14 611 500	
172	Committee on Legal Affairs	JURI/6202		350 000		15 699 000			
S4 — 1 6 2 — Missions			5.2.4 5	498 500		418 500		498 500	
173	Committee on Legal Affairs	JURI/6203		80 000		498 500			
S4 — 1 6 3 2 — Social contacts between members of staff and other welfare expenditure			5.2.4 23	308 500		293 500		350 000	
174	Committee on Legal Affairs	JURI/6204		15 000		308 500			
S4 — 1 6 5 2 — Restaurants and canteens			5.2.4 23	137 000		122 000		88 000	
175	Committee on Legal Affairs	JURI/6205		15 000		137 000			
S4 — 2 0 0 8 — Studies and technical assistance in connection with building projects			5.2.4 42	1 508 000		1 498 000		1 496 000	
176	Committee on Legal Affairs	JURI/6206		10 000		1 508 000			
S4 — 2 0 2 2 — Cleaning and maintenance			5.2.4 42	9 040 000		8 920 000		7 896 000	
177	Committee on Legal Affairs	JURI/6207		120 000		9 040 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S4 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software			5.2.4 7	9 891 859		9 381 859		7 125 500	
178	Committee on Legal Affairs	JURI/6208		678 141		10 060 000			
S4 — 2 1 0 2 — External services for the operation, creation and maintenance of software and systems			5.2.4 31	13 230 000		12 970 000		11 680 000	
179	Committee on Legal Affairs	JURI/6209		260 000		13 230 000			
S4 — 2 1 2 — Furniture			5.2.4 7	2 844 500		2 414 500		629 500	
180	Committee on Legal Affairs	JURI/6210		430 000		2 844 500			
S4 — 2 1 4 — Technical equipment and installations			5.2.4 7	785 000		675 000		303 000	
181	Committee on Legal Affairs	JURI/6211		110 000		785 000			
S4 — 2 3 0 — Stationery, office supplies and miscellaneous consumables			5.2.4 7	660 000		600 000		660 000	
182	Committee on Legal Affairs	JURI/6212		60 000		660 000			
S4 — 2 3 1 — Financial charges			5.2.4 7	15 000		10 000		20 000	
183	Committee on Legal Affairs	JURI/6213		5 000		15 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S4 — 2 3 8 — Other administrative expenditure			5.2.4 7	1 299 000		1 099 000		423 500	
184	Committee on Legal Affairs	JURI/6214		200 000		1 299 000			
S4 — 2 5 4 — Meetings, congresses, conferences and visits			5.2.4 5	380 000		300 000		380 000	
185	Committee on Legal Affairs	JURI/6215		80 000		380 000			
S4 — 2 7 2 — Documentation, library and archiving expenditure			5.2.4 6	1 920 000		1 820 000		1 971 000	
186	Committee on Legal Affairs	JURI/6216		100 000		1 920 000			
S4 — S 1 — Section IV — Court of Justice of the European Union									
187	Committee on Legal Affairs	JURI/6217							

ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

COURT OF AUDITORS

S5 — 1 2 0 0 — Remuneration and allowances			5.2.5 21	106 652 000		106 245 120		105 206 800	
1783	Committee on Budgets	BUDG/2300		406 880		106 652 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S5 — 1 4 0 0 — Other staff			5.2.5 22	4 243 000		4 143 000		3 818 600	
1784	Committee on Budgets	BUDG/2301		100 000		4 243 000			

EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

S6 — 1 4 0 0 — Other staff			5.2.6 22	2 514 780		2 361 408		2 378 121	
1785	Committee on Budgets	BUDG/2400		153 372		2 514 780			
S6 — 1 4 0 4 — Graduate traineeships, grants and exchanges of officials			5.2.6 22	825 500		625 500		826 385	
1786	Committee on Budgets	BUDG/4335		200 000		825 500			
S6 — 1 4 2 2 — Expert advice connected with legislative work			5.2.6 5	731 708		481 708		731 708	
1787	Committee on Budgets	BUDG/4352		250 000		731 708			
S6 — 2 0 0 7 — Fitting-out of premises			5.2.6 42	594 061		594 061		398 289	
1362	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7794		300 000		894 061			
S6 — 2 0 0 8 — Other expenditure on buildings			5.2.6 42	65 841		65 841		57 020	
1363	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7793		115 000		180 841			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S6 — 2 0 2 2 — Cleaning and maintenance			5.2.6 42	3 198 921		2 680 000		2 670 606	
1788	Committee on Budgets	BUDG/2401		518 921		3 198 921			
S6 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work			5.2.6 7	1 642 241		1 642 241		1 590 905	
1364	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7684		50 000		1 692 241			
S6 — 2 1 0 2 — Outside assistance for the operation, development and maintenance of software systems			5.2.6 31	1 983 016		1 983 016		1 907 138	
1365	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7683		75 000		2 058 016			
S6 — 2 1 2 — Furniture			5.2.6 7	145 088		65 088		145 073	
1789	Committee on Budgets	BUDG/2402		80 000		145 088			
S6 — 2 3 0 — Stationery, office supplies and miscellaneous consumables			5.2.6 7	169 741		149 741		169 683	
1790	Committee on Budgets	BUDG/2403		20 000		169 741			
S6 — 2 5 4 2 — Expenditure on the organisation of and participation in hearings and other events			5.2.6 5	641 049		441 049		604 789	
1791	Committee on Budgets	BUDG/4332		200 000		641 049			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S6 — 2 5 4 6 — Representation expenses			5.2.6 5	90 000		60 000		90 000	
1792	Committee on Budgets	BUDG/2404		30 000		90 000			
S6 — 2 6 0 0 — Communication			5.2.6 6	789 880		669 880		789 880	
1793	Committee on Budgets	BUDG/4333		120 000		789 880			
S6 — 2 6 2 0 — Studies, research and hearings			5.2.6 6	250 000		190 000		250 000	
1794	Committee on Budgets	BUDG/4334		60 000		250 000			
S6 — 2 6 2 4 — Archiving and related work			5.2.6 6	92 018		42 018		92 018	
1795	Committee on Budgets	BUDG/2405		50 000		92 018			

EUROPEAN COMMITTEE OF THE REGIONS

S7 — 1 2 0 0 — Remuneration and allowances			5.2.7 21	54 300 000		53 300 000		52 161 000	
1796	Committee on Budgets	BUDG/4338		1 000 000		54 300 000			
S7 — 1 4 0 0 — Other staff			5.2.7 22	3 131 141		2 861 138		2 753 231	
1797	Committee on Budgets	BUDG/4339		270 003		3 131 141			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S7 — 1 4 0 2 — Interpreting services			5.2.7 32	3 845 614		3 845 614		4 113 347	
1366	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7796		350 000		4 195 614			
S7 — 1 4 0 4 — Graduate traineeships, grants and exchanges of officials			5.2.7 22	859 829		799 829		842 970	
1798	Committee on Budgets	BUDG/2500		60 000		859 829			
S7 — 1 6 1 2 — Further training, retraining and information for staff			5.2.7 23	435 136		385 136		435 136	
1799	Committee on Budgets	BUDG/2501		50 000		435 136			
S7 — 2 0 0 7 — Fitting-out of premises			5.2.7 42	357 469		248 469		198 469	
1800	Committee on Budgets	BUDG/4340		109 000		357 469			
S7 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software, and related work			5.2.7 7	1 269 695		1 269 695		1 220 505	
1367	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7975		100 000		1 369 695			
S7 — 2 1 2 — Furniture			5.2.7 7	95 387		55 387		95 402	
1801	Committee on Budgets	BUDG/2502		40 000		95 387			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S7 — 2 5 4 2 — Organisation of events in partnership with local and regional authorities, associations and European Institutions			5.2.7 5	538 647		488 647		439 850	
1802	Committee on Budgets	BUDG/2503		50 000		538 647			
S7 — 2 5 4 6 — Representation expenses			5.2.7 5	150 000		107 300		150 000	
1803	Committee on Budgets	BUDG/4342		42 700		150 000			
S7 — 2 6 0 0 — Relationship with press, audio-visual support			5.2.7 6	794 854		744 854		682 210	
1804	Committee on Budgets	BUDG/2504		50 000		794 854			
S7 — 2 6 0 2 — Web and social media, print material			5.2.7 6	900 960		850 960		774 471	
1805	Committee on Budgets	BUDG/2505		50 000		900 960			
S7 — 2 6 2 2 — Documentation and library expenditure			5.2.7 6	125 198		95 198		90 730	
1806	Committee on Budgets	BUDG/2506		30 000		125 198			
S7 — 2 6 4 — Expenditure on publications, information and on participation in public events: information and communication activities			5.2.7 6	165 049		165 049		318 944	
1368	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament	S&D//7797		323 107		488 156			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN EXTERNAL ACTION SERVICE

S10 — 1 1 0 0 — Basic salaries			5.2.X 21	104 879 000		102 562 562		104 707 400	
402	Committee on Foreign Affairs	AFET/5223		2 921 438		105 484 000			
S10 — 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member			5.2.X 21	26 832 000		26 587 000		27 016 400	
403	Committee on Foreign Affairs	AFET/5224		395 000		26 982 000			
S10 — 1 1 0 3 — Social security cover			5.2.X 21	3 986 000		3 949 000		3 980 000	
404	Committee on Foreign Affairs	AFET/5225		62 000		4 011 000			
S10 — 1 2 0 0 — Contract staff			5.2.X 22	13 719 000		12 854 000		12 985 200	
414	Committee on Foreign Affairs	AFET/5238		865 000		13 719 000			
S10 — 1 2 0 5 — Military seconded national experts			5.2.X 22	10 014 000		9 214 000		9 203 000	
415	Committee on Foreign Affairs	AFET/5239		800 000		10 014 000			
S10 — 1 4 0 — Missions			5.2.X 5	8 577 000		8 527 000		8 527 000	
405	Committee on Foreign Affairs	AFET/5226		90 000		8 617 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S10 — 1 5 0 3 — Crèches and childcare facilities			5.2.X 23	966 000		816 000		568 000	
416	Committee on Foreign Affairs	AFET/5240		150 000		966 000			
S10 — 2 0 0 2 — Fitting-out and security works			5.2.X 42	460 000		410 000		337 000	
417	Committee on Foreign Affairs	AFET/5241		50 000		460 000			
S10 — 2 0 1 0 — Cleaning and maintenance			5.2.X 42	4 747 000		4 547 000		4 715 000	
418	Committee on Foreign Affairs	AFET/5242		200 000		4 747 000			
S10 — 2 0 1 1 — Water, gas, electricity and heating			5.2.X 42	1 455 000		1 405 000		1 383 000	
419	Committee on Foreign Affairs	AFET/5243		50 000		1 455 000			
S10 — 2 0 1 2 — Security and surveillance of buildings			5.2.X 42	6 530 000		6 420 000		6 420 000	
420	Committee on Foreign Affairs	AFET/5244		110 000		6 530 000			
S10 — 2 1 0 0 — Information and communication technology			5.2.X 7	14 791 000		14 391 000		14 291 000	
406	Committee on Foreign Affairs	AFET/5227		424 000		14 815 000			
S10 — 2 1 0 2 — Security of information and communication technology up to the level EU restricted			5.2.X 7	3 785 000		3 735 000		3 786 000	
421	Committee on Foreign Affairs	AFET/5245		50 000		3 785 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S10 — 2 2 0 0 — Organisation of meetings, conferences and congresses			5.2.X 5	600 000		565 000		515 000	
422	Committee on Foreign Affairs	AFET/5246		35 000		600 000			
S10 — 2 2 1 0 — Documentation and library expenditure			5.2.X 6	955 000		905 000		955 000	
423	Committee on Foreign Affairs	AFET/5247		50 000		955 000			
S10 — 2 2 1 3 — Public information and public events			5.2.X 6	495 000		470 000		495 000	
424	Committee on Foreign Affairs	AFET/5248		25 000		495 000			
S10 — 2 2 1 4 — Strategic Communication Capacity			5.2.X 6	800 000		800 000		800 000	
387	Committee on Foreign Affairs	AFET/5176		1 200 000		2 000 000			
S10 — 2 2 3 3 — Interinstitutional cooperation			5.2.X 7	3 569 000		3 369 000		3 600 000	
425	Committee on Foreign Affairs	AFET/5249		200 000		3 569 000			
S10 — 3 0 0 0 — Remuneration and entitlements of statutory staff			5.2.X 21	128 424 000		126 207 300		118 350 400	
426	Committee on Foreign Affairs	AFET/6525		2 216 700		128 424 000			

Budget Line number and heading			MFF	Draft budget 2019		Council's position 2019		Budget 2018	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S10 — 3 0 0 1 — External staff and outside services			5.2.X 22	71 290 259		70 227 259		72 090 600	
427	Committee on Foreign Affairs	AFET/6526		1 063 000		71 290 259			
S10 — 3 0 0 2 — Other expenditure related to staff			5.2.X 23	36 854 989		34 347 989		27 633 600	
428	Committee on Foreign Affairs	AFET/6527		2 507 000		36 854 989			
S10 — 3 0 0 4 — Other administrative expenditure			5.2.X 7	43 768 925		43 293 925		42 721 000	
429	Committee on Foreign Affairs	AFET/6528		475 000		43 768 925			
S10 — 1 — STAFF AT HEADQUARTERS									
460	Committee on Foreign Affairs	AFET/6541							