

Overview of cash-ins from non-EU countries into the EU Budget - Financial Year 2017

EUR million

Breakdown by Budget Title 2017		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non- EU countries	Total 2017
4	Miscellaneous community taxes, levies and duties			0.1			0.0	0.4	0.4
5	Revenue accruing from the administrative operation of the Institution	0.0		0.0		0.6	0.7	5.6	6.9
6	Contributions and refunds in connection with union agreements and programmes - Contributions	210.5	14.6	175.5	368.6	14.8	463.7	34.1	1,281.6
6	Contributions and refunds in connection with union agreements and programmes	17.7	0.1	1.5	4.6	2.4	3.8	74.0	104.1
7	Default interest and fines	0.0			0.0		0.0	979.6	979.6
9	Miscellaneous revenue	0.0		0.0	0.0		1.3	0.9	2.3
	Total 2017	228.1	14.7	177.0	373.2	17.8	469.5	1,094.6	2,375.0

Payments by Switzerland as part of its "Enlargement contribution" to the 13 member states that have joined the Union since 2004 are made directly to these member states and not to the EU budget. Further information is available here: <https://www.eda.admin.ch/erweiterungsbeitrag/en/home.html>

Payments by EFTA to the 15 EU member states benefitting from the EEA Financial Mechanism 2014-2021 are made directly to the member states concerned and not to the EU budget. Further information is available here: <http://eeabrant.org/>

Overview of cash-out to non-EU countries from the EU Budget - Financial Year 2017

EUR million

Breakdown by MFF Sub-Heading 2017		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2017
1.1	Competitiveness for growth and jobs	124.0	33.6	146.7	185.8	18.5	239.0	292.2	1,039.8
1.2	Economic, social and territorial cohesion	0.0			0.0	0.0	2.9	49.3	52.2
2	Sustainable growth: natural resources	0.3	0.0	0.1	0.2		0.9	157.3	158.8
3	Security and citizenship	0.0	1.2	0.0	6.0	1.2	14.2	24.2	46.9
4	Global Europe	1,519.9	0.6	16.0	3.7	167.0	6.5	7,189.7	8,903.4
	Total 2017	1,644.3	35.5	162.7	195.7	186.7	263.5	7,712.7	10,201.1

Cash-out by Programme to non-EU countries from the EU Budget - Financial Year 2017

EUR million

Breakdown by spending programme - 2017		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2017
1.1	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0.2	0.0		0.0	0.1	1.0	4.8	6.1
	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	4.4	0.3		0.0	0.7	0.0	40.0	45.4
	Customs, Fiscalis and Anti-Fraud	0.1			0.0	0.1	0.0	5.9	6.2
	Education, Training and Sport (Erasmus+)	95.3	9.3	0.1	28.9	0.4	0.7	29.3	164.0
	Employment and Social Innovation (EaSI)	0.1	0.1		0.2	0.2	0.8	0.2	1.6
	Energy	1.0			4.3		5.6	0.0	10.9
	Euratom Research and Training Programme				0.1		1.9	118.7	120.7
	European Earth Observation Programme (Copernicus)				0.0		0.0	0.0	0.0
	European satellite navigation systems (EGNOS and Galileo)			0.0				0.2	0.2
	Horizon 2020	22.9	22.4	146.5	151.2	12.4	228.2	62.8	646.4
	Information and Communications Technology (ICT)		1.1		0.2	0.0	0.0	0.4	1.7
	International Thermonuclear Experimental Reactor (ITER)							6.2	6.2
	Other actions and programmes	0.0	0.4	0.0	0.6		0.5	3.8	5.2
	Pilot projects and preparatory actions							0.0	0.0
	Transport			0.0	0.3	4.6	0.3	20.0	25.2
1.1		124.0	33.6	146.7	185.8	18.5	239.0	292.2	1,039.8
1.2	Competitiveness (More developed regions)							1.1	1.1
	Contribution to the Connecting Europe Facility (CEF)					0.0		4.3	4.3

EUR million

Breakdown by spending programme - 2017		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2017
	European Aid to the Most Deprived (FEAD)							0.0	0.0
	European territorial cooperation							32.5	32.5
	Pilot projects and preparatory actions							0.0	0.0
	Technical assistance	0.0			0.0		2.9	11.4	14.3
1.2		0.0			0.0	0.0	2.9	49.3	52.2
2	Environment and climate action (LIFE)	0.3	0.0	0.1	0.2		0.4	14.3	15.3
	European Agricultural Fund for Rural Development (EAFRD)							1.6	1.6
	European Agricultural Guarantee Fund (EAGF) - Market related expenditure and direct payments						0.1	0.0	0.1
	European Maritime and Fisheries Fund (EMFF)	0.0			0.0			7.6	7.6
	Pilot projects and preparatory actions						0.5	0.1	0.6
	Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations							133.6	133.6
2		0.3	0.0	0.1	0.2		0.9	157.3	158.8
3	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission				0.0			3.7	3.7
	Asylum, Migration and Integration Fund (AMF)						10.9	8.7	19.6
	Consumer		0.1		0.2		0.0	0.1	0.4
	Creative Europe	0.0	0.9		4.1	0.8	0.0	8.1	13.8
	Europe for Citizens					0.4	0.0	0.2	0.6
	Food and feed							0.8	0.8

EUR million

Breakdown by spending programme - 2017		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2017
	Other actions and programmes						0.9	76.0	76.9
	Partnership Instrument (PI)	0.3	0.0		0.2			70.3	70.8
	Pilot projects and preparatory actions					0.5		7.7	8.3
	Union Civil Protection Mechanism				0.2			0.2	0.4
4		1,519.9	0.6	16.0	3.7	167.0	6.5	7,189.7	8,903.4
	Total 2017	1,644.3	35.5	162.7	195.7	186.7	263.5	7,712.7	10,201.1

Overview of cash-ins from non-EU countries into the EU Budget - Financial Year 2016

EUR million

Breakdown by Budget Title - 2016		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total
4	Revenue accruing from persons working with the institutions and other union bodies			0.0			0.3	0.4	0.8
5	Revenue accruing from the administrative operation of the institution			0.0	0.0	0.3	0.0	5.8	6.2
6	Contributions and refunds in connection with union agreements and programmes	3.2	0.4	0.7	2.7	2.3	2.3	89.4	101.1
6	Contributions and refunds in connection with union agreements and programmes - contributions	206.7	12.6	139.5	399.1	14.0	180.9	37.2	990.0
7	Interest on late payments and fines	0.0			0.0		9.2	1,094.9	1,104.0
9	Miscellaneous revenue	0.0		0.0	0.1		7.9	0.5	8.5
	Total - 2016	210.0	13.0	140.3	401.9	16.7	200.5	1,228.3	2,210.6

Payments by Switzerland as part of its "Enlargement contribution" to the 13 member states that have joined the Union since 2004 are made directly to these member states and not to the EU budget. Further information is available here: <https://www.eda.admin.ch/erweiterungsbeitrag/en/home.html>

Payments by EFTA to the 15 EU member states benefitting from the EEA Financial Mechanism 2014-2021 are made directly to the member states concerned and not to the EU budget. Further information is available here: <http://eeabrants.org/>

Overview of cash-out to non-EU countries from the EU Budget - Financial Year 2016

		EUR million							
Breakdown by MFF Sub-Heading - 2016		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total
1.1	Competitiveness for growth and jobs	159.3	29.1	126.3	154.5	4.5	292.0	610.9	1,376.7
1.2	Economic, social and territorial cohesion				0.0	0.0	2.6	5.8	8.4
2	Sustainable growth: natural resources	0.0			0.0		0.8	144.9	145.8
3	Security and citizenship	0.1	1.2	0.0	4.6	3.0	93.4	4.2	106.5
4	Global Europe	1,659.4	0.6	12.6	2.6	108.4	13.0	5,942.8	7,739.3
Total - 2016		1,818.8	30.9	139.0	161.7	115.9	401.8	6,708.6	9,376.6

Cash-out by Programme to non-EU countries from the EU Budget - Financial Years 2016

EUR million

Breakdown by spending programme - 2016		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2016
1.1	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0.2	0.0		0.0	0.1	1.9	1.2	3.4
	Competitiveness of enterprises and small and medium-sized enterprises (COSME)	0.5	0.2	0.0	0.1	0.3		3.4	4.6
	Customs, Fiscalis and Anti-Fraud	0.2	0.0	0.0	0.0	0.2	0.0	1.1	1.5
	Education, Training and Sport (Erasmus+)	138.5	10.8	0.3	23.4	0.5	0.2	9.6	183.2
	Employment and Social Innovation (EaSI)	0.0	0.1		0.1	0.1	0.7	0.3	1.2
	Energy	2.3							2.3
	Euratom Research and Training Programme				0.1	0.0	0.6	123.2	123.9
	European Earth Observation Programme (Copernicus)						0.0	0.0	0.0
	European Fund for Strategic Investments (EFSI)							6.3	6.3
	European satellite navigation systems (EGNOS and Galileo)			0.0					0.0
	Horizon 2020	17.6	17.6	126.1	129.8	3.4	287.7	464.4	1,046.5
	Information and Communications Technology (ICT)		0.3		0.2		0.0	0.0	0.5
	International Thermonuclear Experimental Reactor (ITER)						0.0	0.5	0.5
	Other actions and programmes	0.0	0.2	0.0	0.8	0.0	0.4	0.8	2.3
	Pilot projects and preparatory actions						0.5	0.0	0.5
	Transport							0.0	0.0
1.1	Total Smart and inclusive growth	159.3	29.1	126.3	154.5	4.5	292.0	610.9	1,376.7
1.2	Competitiveness (More developed regions)							1.5	1.5
	Contribution to the Connecting Europe Facility (CEF)					0.0			0.0
	Pilot projects and preparatory actions					0.0		0.3	0.3

Breakdown by spending programme - 2016		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2016
1.2	Technical assistance				0.0		2.6	4.0	6.6
1.2	Total Smart and inclusive growth				0.0	0.0	2.6	5.8	8.4
2	Environment and climate action (LIFE)				0.0		0.3	0.1	0.4
	European Agricultural Guarantee Fund (EAGF) - Market related expenditure and direct payments						0.1	0.1	0.2
	European Maritime and Fisheries Fund (EMFF)	0.0						0.9	0.9
	Other actions and measures							24.0	24.0
	Pilot projects and preparatory actions						0.4	0.2	0.6
	Sustainable Fisheries Partnership Agreements (SFPAs) and compulsory contributions to Regional Fisheries Management Organisations (RFMOs) and to other international organisations							119.6	119.6
2	Total Sustainable growth: natural resources	0.0			0.0		0.8	144.9	145.8
3	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission				0.0	0.0	0.0	0.0	0.0
	Asylum, Migration and Integration Fund (AMF)						78.5	0.0	78.5
	Consumer		0.1		0.2				0.3
	Creative Europe	0.1	0.5		2.1	0.6	0.1	1.4	4.8
	Europe for Citizens					0.6		0.3	0.8
	Food and feed					1.7		1.7	3.4
	Health		0.0	0.0	0.2	0.0	3.6	0.0	3.9
	Internal Security Fund		0.6		1.1	0.1	10.4	0.5	12.7
	Justice			0.0				0.0	0.0
	Pilot projects and preparatory actions						0.0		0.0
	Rights, Equality and Citizenship		0.1				0.7	0.0	0.7

EUR million

Breakdown by spending programme - 2016		Turkey	Iceland	Israel	Norway	Republic of Serbia	Switzerland	Other non-EU countries	Total 2016
3	Union Civil protection Mechanism				1.0			0.4	1.4
3	Total Security and citizenship	0.1	1.2	0.0	4.6	3.0	93.4	4.2	106.5
4	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission						4.8	1.2	6.0
	Common Foreign and Security Policy (CFSP)			1.3				206.9	208.2
	Development Cooperation Instrument (DCI)	1.5	0.1	0.6	0.9		6.8	1,839.0	1,848.9
	European Instrument for Democracy and Human Rights (EIDHR)	2.3		0.8		1.5		112.8	117.3
	European Neighbourhood Instrument (ENI)	2.8	0.2	6.3	1.2	0.0		1,664.5	1,675.0
	Humanitarian aid	417.9		3.6	0.0	5.0		1,440.6	1,867.1
	Instrument contributing to Stability and Peace (IcSP)	16.9						210.8	227.7
	Instrument for Nuclear Safety Cooperation (INSC)							96.5	96.5
	Instrument for Pre-accession assistance (IPA II)	1,217.3	0.2		0.3	101.9	0.5	287.5	1,607.8
	Macro-financial Assistance (MFA)							5.0	5.0
	Other actions and programmes	0.0					0.9	39.7	40.6
	Partnership Instrument (PI)	0.6	0.1		0.2			32.9	33.8
	Pilot projects and preparatory actions					0.0		5.0	5.1
	Union Civil Protection Mechanism							0.4	0.4
4	Total Global Europe	1,659.4	0.6	12.6	2.6	108.4	13.0	5,942.8	7,739.3
	Total 2016	1,818.8	30.9	139.0	161.7	115.9	401.8	6,708.6	9,376.6

Cash-outs in the form of payments to international organisations based in a non-EU member state for the funding of actions to the benefit of countries whose exact share of benefit cannot be determined are recorded as payments to the benefit of the state that such an organisation is based.

Cash-outs to other non-EU countries from the EU budget are made to countries outside Europe mainly under Heading 4.