

Balance Sheet of Activities during the 8th legislative term

July 2014 – June 2019



COMMITTEE ON BUDGETS

Directorate-General for Internal Policies of the Union

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COMMITTEE ON BUDGETS

BALANCE SHEET OF ACTIVITIES DURING THE 8th TERM

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Introduction

Under the European Parliament's eighth legislature, the Committee on Budgets (BUDG) was confronted with significant challenges, among which a number of difficult negotiations with the Council, due in particular to strong pressure on national and EU budgets in a context of fiscal consolidation in many Member States. These negotiations concerned notably several annual budgets, the revision of the 2014-2020 Multiannual Financial Framework and the reform of the Financial Regulation.

BUDG formally met 165 times, of which 49 meetings were organised jointly with another committee. It adopted 178 reports and 127 opinions - budgetary, legislative and non-legislative combined. Further, its rapporteurs prepared 16 working documents. BUDG also organised 11 public hearings and 9 delegations.

Five general EU budgets (2015-2019), 34 amending budgets and some 464 budgetary transfers were adopted, all under the new framework set by the Treaty of Lisbon, which brought significant changes to budgetary procedures and the inter-institutional balance of powers. In the framework of these five annual budgetary procedures, the secretariat processed over 9400 budgetary amendments in total (i.e. an 18% increase over the previous legislature). The conciliation committee failed to reach an agreement twice (2015 and 2019 budgets). Accordingly, two new draft budgets had to be presented by the Commission after the halt of negotiations and fast-track procedures implemented to avoid the mobilisation of the so-called 'provisional twelfths'.

In connection with the aforementioned economic and financial crisis, BUDG had to cope with an artificially low level of payment appropriations as a result of a restrictive approach by the Council. This resulted in the first few years of the term in substantial amending budgets to inject the additional payment appropriations needed to cover undertaken commitments, which needed to be adopted in the course of the budgetary year. Parliament consistently defended a sufficient level of payment appropriations for the EU budget, as a tool to generate economic growth and jobs and to honour past budgetary and legal commitments.

BUDG also had the lead in Parliament on the revision of the 2014-2020 MFF, which was agreed following intensive negotiations in June 2017. Parliament stressed the importance of this revision as the financial framework had been pushed to its limits in the first years of its implementation due to unforeseen challenges and new priorities. Thanks to the BUDG negotiators, the agreement on the 2014-2020 MFF revision – the first revision of an MFF ever – included increased flexibility, more than EUR 6 billion in reinforcements (top-ups) for key policies and programmes, and increased amounts for the adjustment of payment ceilings (EUR 5 billion for 2019-2020).

In addition, BUDG successfully concluded a number of major legislative procedures under the ordinary legislative procedure, among which the revision of the Financial Regulation (in association with CONT), the Regulation on the European Fund for Strategic Investments (EFSI) and the Regulation regarding the extension of the duration of the European Fund for Strategic Investments ('EFSI 2.0') (both in association with ECON), and the Regulation on the European Fund for Sustainable Development (EFSD), the EFSD Guarantee and the EFSD Guarantee Fund (together with AFET and DEVE).

Besides these core budgetary and legislative activities, BUDG adopted a number of own-initiative reports on key issues in its competence, such as the preparations of the Parliament's position on the post-2020 MFF, reform of the European Union's system of own resources and a budgetary capacity for the Eurozone. It also organised a series of public hearings, official missions and monitoring groups to take stock of budget implementation in specific areas of the EU budget and Member States.

In the following pages, the wide array of activities of the Committee on Budgets over the course of the 8th legislature are explained in more detail.

Comparative table of activities during the 8th Legislative Term, by year

	2014 (from July)	2015	2016	2017	2018	2019 (until June)	Total
Meetings	12	30	27	42	35	15	165
<i>Of which:</i> Joint meetings	0	8	4	18	11	4	49
Coordinators' meetings	19	25	19	19	13	5	100
Reports adopted	34	42	36	31	31	4	178
Opinions adopted	2	16	29	25	51	4	127
Working documents	1	5	2	4	3	1	16
Public hearings	0	2	3	3	3	0	11
Missions	0	2	3	1	3	0	9
Workshops	0	1	1	6	1	0	9
External studies	1	2	6	3	5	2	19

I. Committee composition

COMMITTEE COMPOSITION

1. Bureau

The constituent meeting took place in Brussels on 7 July 2014 with the following results:

-) Chair : Jean Arthuis (ALDE, France)
-) 1st vice-chair : Petri SARVAMAA (EPP, Finland)
-) 2nd vice-chair : Jens GEIER (S&D, Germany)
-) 3rd vice-chair : Siegfried MURESAN (EPP, Romania)
-) 4th vice-chair : Patricija ŠULIN (EPP, Slovenia)

A mid-term constituent meeting was held on 25 January 2017 with the following results:

-) Chair - renewed : Jean Arthuis (ALDE, France)
-) 1st vice-chair - renewed : Petri SARVAMAA (EPP, Finland)
-) 2nd vice-chair - renewed : Jens GEIER (S&D, Germany)
-) 3rd vice-chair - renewed : Siegfried MURESAN (EPP, Romania)
-) 4th vice-chair - newly elected : Monika Hohlmeier (EPP, Germany)

2. Members

The committee was composed of 41 **full Members** distributed by political groups as follows¹:

EPP:	13
S&D:	11
ECR:	2
ALDE:	4
GUE/NGL:	2
Greens/EFA:	3
EFDD:	1
ENF:	3
NI:	2

Jean ARTHUIS
Petri SARVAMAA
Jens GEIER
Siegfried MUREŞAN
Monika HOHLMEIER
Nedzhmi ALI
Andrus ANSIP

Jonathan ARNOTT
Richard ASHWORTH
Reimer BÖGE
Philip BRADBOURN
Lefteris CHRISTOFOROU
Ryszard CZARNECKI
Jean-Paul DENANOT

¹ At end of mandate.

Gérard DEPREZ
Valdis DOMBROVSKIS
André ELISSEN
José Manuel FERNANDES
Raymond FINCH
Eider GARDIAZABAL RUBIAL
Esteban GONZÁLEZ PONS
Ingeborg GRÄSSLE
Heidi HAUTALA
Iris HOFFMANN
John HOWARTH
Carlos ITURGAIZ
Kaja KALLAS
Bernd KÖLMEL
Zbigniew KUŹMIUK
Petr MACH
Vicky MAEIJER
Vladimír MAŇKA
Ernest MARAGALL
Sophie MONTEL
Clare MOODY
Victor NEGRESCU
Liadh NÍ RIADA
Jan OLBRYCHT

Younous OMARJEE
Urmas PAET
Pina PICIERNO
Răzvan POPA
Paul RÜBIG
Manuel dos SANTOS
Pedro SILVA PEREIRA
Jordi SOLÉ
Christos STYLIANIDES
Patricija ŠULIN
Eleftherios SYNADINOS
Paul TANG
Indrek TARAND
Isabelle THOMAS
Inese VAIDERE
Marco VALLI
Monika VANA
Daniele VIOTTI
Tiemo WÖLKEN
Marco ZANNI
Auke ZIJLSTRA
Stanisław ŻÓŁTEK

Further, the committee was composed of 40 **substitute Members:**

Richard ASHWORTH
Burkhard BALZ
Bas BELDER
Xabier BENITO ZILUAGA
Mercedes BRESSO
Nicola CAPUTO
Jacques COLOMBIER
Arnaud DANJEAN
Jean-Paul DENANOT
Tamás DEUTSCH
Tomislav DONCHEV
Pablo ECHENIQUE
Bill ETHERIDGE
Raffaele FITTO
Christofer FJELLNER
Lidia Joanna GERINGER de OEDENBERG
Sven GIEGOLD
Karine GLOANEC MAURIN
Charles GOERENS
Heidi HAUTALA
Anneli JÄÄTTEENMÄKI

Barbara KAPPEL
Afzal KHAN
Wajid KHAN
Zbigniew KUŹMIUK
Georgios KYRTSOS
Alain LAMASSOURE
Giovanni LA VIA
Janusz LEWANDOWSKI
Verónica LOPE FONTAGNÉ
Ivana MALETIĆ
Ernest MARAGALL
Michał MARUSIK
Jean-Luc MÉLENCHON
Louis MICHEL
Bernard MONOT
Claude MORAES
Andrey NOVAKOV
Paul NUTTALL

3. Coordinators

Chair: Jean Arthuis
EPP: José Manuel Fernandes, Jan Olbrycht (vice-coordinator)
S&D: Eider Gardiazabal Rubial
ECR: Bernd Kölmel
ALDE: Gérard Deprez
GUE/NGL: Liadh Ní Riada
Greens/EFA: Indrek Tarand (July 2014-January 2019), Jordi Solé (January 2019-June 2019)
EFDD: Marco Zanni (July 2014-January 2017), Jonathan Arnott (January 2017-February 2018 and January 2019-June 2019), Raymond Finch (February 2018-January 2019)
ENF: Stanisław Żółtek

II. Meetings held during the 8th term

BUDG MEETINGS

The Committee on Budgets held **116 committee meetings** and **100 coordinators' meetings** from July 2014 until June 2019

BUDG committee meetings

In 2014 (from July)	12
In 2015	22
In 2016	23
In 2017	24
In 2018	24
In 2019 (until June)	11
Total	116

All BUDG meeting documents may be consulted on the BUDG e-meeting page via the following link:
<http://www.emeeeting.europarl.europa.eu/emeeeting/committee/archives/BUDG>

Other meetings

-) 1 constituent meeting on 7 July 2014
-) 1 mid-term constituent meeting on 25 January 2017
-) 3 extraordinary meetings for the new Commissioners:
 - o on 14 July 2014: Hearing of **Jacek Dominik**, Commissioner-designate of the Commission responsible for Financial Programming and Budget
Hearing hosted by the BUDG and CONT committees
 - o on 2 October 2014: Hearing of **Kristalina Georgieva**, Vice-President-designate of the Commission responsible for Budget and Human Resources
Hearing hosted by the BUDG, CONT and JURI committees
 - o on 7 January 2017: Hearing of **Günther Oettinger**, Member of the European Commission, on the transfer of the portfolio for Budget and Human Resources from Ms Georgieva
Hearing hosted by the BUDG, CONT and JURI committees

Joint meetings (on files under Rule 55 RoPs)

In 2014 (from July)	0
In 2015	12
In 2016	4
In 2017	18
In 2018	11
In 2019 (until June)	4
Total	49

Together with CONT:

-) 2016/0282A(COD) - Financial rules applicable to the general budget of the Union
-) 2018/0136(COD) - Protection of the Union's budget in case of generalised deficiencies as regards the rule of law in the Member States

Together with ECON:

-) 2015/0009(COD) - European Fund for Strategic Investments (EFSI)
-) 2015/0902(NLE) - Appointment of Deputy Managing Director of EFSI
-) 2015/0901(NLE) - Appointment of Managing Director of EFSI
-) 2015/2344(INI) - Budgetary capacity for the euro area
-) 2016/0276(COD) - Extension of the duration of EFSI as well as the introduction of technical enhancements for that Fund and the European Investment Advisory Hub
-) 2016/2064(INI) - Implementation of EFSI
-) 2017/0333R(APP) - Establishment of the European Monetary Fund
-) 2018/0229(COD) - Establishing the InvestEU Programme
-) 2018/0213(COD) - Establishment of the Reform Support Programme
-) 2018/0212(COD) - Establishment of a European Investment Stabilisation Function
-) 2018/0904(NLE) - Appointment of the Deputy Managing Director of EFSI
-) 2018/0903(NLE) - Appointment of the Managing Director of EFSI

Together with AFET - DEVE:

-) 2016/0281(COD) - European Fund for Sustainable Development (EFSD) and establishing the EFSD Guarantee and the EFSD Guarantee Fund

Coordinators' meetings

In 2014 (from July)	19
In 2015	25
In 2016	19
In 2017	19
In 2018	13
In 2019 (until June)	5
Total	100

The **summaries of BUDG coordinators' decisions** may be consulted on the **BUDG e-committee page** via the following link:
http://www.budgnet.ep.parl.union.eu/budgnet/cms/home/menu_current_leg/Coordinators_Decisions

III. Documents produced by the Committee

DOCUMENTS

The Committee on Budgets adopted **178 reports, 127 opinions, 16 working documents and 64 documents related to Building policy** from July 2014 until June 2019

Reports, of which:

145 Budgetary reports

17 Legislative reports

16 Non-legislative reports, including 8 own-initiative reports

Opinions, of which:

68 Legislative opinions

59 Non-legislative opinions

Working documents: 16

Documents related to Building policy: 64

REPORTS

Budgetary reports		
Report Procedure	Rapporteur	Title of the report
2014		
2014/2040(BUD)	GARDIAZABAL RUBIAL Eider (S&D) HOHLMEIER Monika (PPE)	2015 general budget: all sections
2014/2224(BUD)	GARDIAZABAL RUBIAL Eider (S&D) HOHLMEIER Monika (PPE)	2015 general budget: all sections; new proposal
2014/2225(BUD)	DEPREZ Gérard (ALDE)	Amending budget 7/2014: surplus 2013
2014/2185(BUD)	ZANNI Marco (EFDD)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the air transport sector in France
2014/2183(BUD)	VANA Monika (Verts/ALE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail sector in Greece
2014/2181(BUD)	OLBRYCHT Jan (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive sector in Poland
2014/2170(BUD)	VIOTTI Daniele (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacture of electrical equipment sector in Italy
2014/2166(BUD)	JÄÄTTEENMÄKI Anneli (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the food manufacturing sector in France
2014/2163(BUD)	DEPREZ Gérard (ALDE)	Amending budget 6/2014: mobilisation of the EU Solidarity Fund for Serbia, Croatia and Bulgaria

2014/2162(BUD)	DEPREZ Gérard (ALDE)	Amending budget 5/2014: own resources; surpluses, balances and adjustments
2014/2161(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the EU Solidarity Fund: flooding in Serbia, Croatia and Bulgaria in 2014
2014/2137(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the shipbuilding sector in Finland
2014/2107(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail sector in Greece
2014/2098(BUD)	ŠTEFANEK Ivan (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the jewellery sector in Ireland
2014/2076(BUD)	THOMAS Isabelle (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive sector in France
2014/2073(BUD)	DEPREZ Gérard (ALDE)	Amending budget 4/2014: mobilisation of the EU Solidarity Fund for Italy, Greece, Slovenia and Croatia
2014/2072(BUD)	ŠULIN Patricija (PPE)	Mobilisation of the EU Solidarity Fund: flooding in Italy, earthquake in Greece, ice storms in Slovenia and Croatia
2014/2071(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the steel sector in Belgium
2014/2065(BUD)	RÜBIG Paul (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive industry in Belgium
2014/2064(BUD)	ŠULIN Patricija (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the metal products sector in Spain
2014/2062(BUD)	GONZÁLEZ PONS Esteban (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacture of wood and of products of wood sector in Spain

2014/2055(BUD)	TANG Paul (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the construction of buildings in the Netherlands
2014/2054(BUD)	JÄÄTTEENMÄKI Anneli (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in food and beverage services in Spain
2014/2053(BUD)	DEPREZ Gérard (ALDE)	Amending budget 3/2014: own resources; revenue; administration
2014/2043(BUD)	MUREȘAN Siegfried (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the steel industry in Romania
2014/2042(BUD)	KYRTSOS Georgios (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the food industry in Greece
2014/2041(BUD)	NÍ RIADA Liadh (GUE/NGL)	Mobilisation of the European Globalisation Adjustment Fund: technical assistance by the Commission
2014/2039(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Mobilisation of the Flexibility Instrument for Cyprus in 2015
2014/2038(BUD)	MUREȘAN Siegfried (PPE)	Mobilisation of the EU Solidarity Fund for the financial year 2015
2014/2037(BUD)	DEPREZ Gérard (ALDE)	Mobilisation of the Contingency Margin in 2014
2014/2036(BUD)	DEPREZ Gérard (ALDE)	Amending budget 2/2014: increase in revenue; shortage of payments
2015		
2015/2008(BUD)	FERNANDES José Manuel (PPE)	2016 budget: guidelines, Section III - Commission
2015/2074(BUD)	FERNANDES José Manuel (PPE)	2016 budget: mandate for the trilogue
2015/2132(BUD)	FERNANDES José Manuel (PPE) DEPREZ Gérard (ALDE)	2016 general budget: all sections
2015/2012(BUD)	DEPREZ Gérard (ALDE)	2016 budget: estimates of revenue and expenditure, Section I - Parliament

2015/2295(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in aircraft repair and installation services in Ireland
2015/2269(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 8/2015: own resources and European Data Protection Supervisor
2015/2264(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the Flexibility Instrument: immediate budgetary measures under the European agenda on migration
2015/2253(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Mobilisation of the Flexibility Instrument: immediate budgetary measures under the European agenda on migration
2015/2252(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 7/2015: immediate budgetary measures under the European agenda on migration
2015/2212(BUD)	VANA Monika (Verts/ALE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the air transport sector in Italy
2015/2209(BUD)	RÜBIG Paul (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive industry in Belgium
2015/2208(BUD)	GEIER Jens (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive industry in Germany
2015/2151(BUD)	NOVAKOV Andrey (PPE)	Mobilisation of the EU Solidarity Fund: disasters in Bulgaria and Greece in 2015
2015/2150(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 6/2015: own resources, Union trust funds for external action, BEREC Office
2015/2126(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the Flexibility Instrument: provisional measures in the area of international protection for the benefit of Italy and Greece
2015/2125(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the electronics industry in Finland

2015/2123(BUD)	CHRISTOFOROU Lefteris (PPE)	Mobilisation of the EU Solidarity Fund: payment of advances in the 2016 budget
2015/2121(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 5/2015: financing of migration measures
2015/2079(BUD)	MUREŞAN Siegfried (PPE)	Mobilisation of the EU Solidarity Fund: flooding in Romania, Bulgaria and Italy in 2014
2015/2078(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 4/2015: mobilisation of the EU Solidarity Fund for Romania, Bulgaria and Italy
2015/2077(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 3/2015: surplus from the financial year 2014
2015/2076(BUD)	DEPREZ Gérard (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: technical assistance by the Commission in 2015
2015/2056(BUD)	DENANOT Jean-Paul (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in transport services in France
2015/2045(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in aircraft repair and installation services in Ireland
2015/2032(BUD)	CHRISTOFOROU Lefteris (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the publishing activities sector in Greece
2015/2031(BUD)	KYRTSOS Georgios (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the programming and broadcasting activities sector in Greece
2015/2021(BUD)	JÄÄTTEENMÄKI Anneli (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacturing of machinery in Belgium
2015/2020(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the steel sector in Belgium
2015/2019(BUD)	PLENKOVIĆ Andrej (PPE)	Mobilisation of the European Globalisation Adjustment Fund:

		redundancies in the steel sector in Belgium
2015/2018(BUD)	HOFFMANN Iris (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the solar module producing in Germany
2015/2017(BUD)	NÍ RIADA Liadh (GUE/NGL)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacture of safety glass for the automotive industry in Belgium
2015/2016(BUD)	OLBRYCHT Jan (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the chemical industry in Poland
2015/2013(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 1/2015: revision of the MFF
2015/2011(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Amending budget 2/2015: European Fund for Strategic Investments (EFSI)
2016		
2016/2004(BUD)	GEIER Jens (S&D)	2017 budget: guidelines, Section III - Commission
2016/2024(BUD)	GEIER Jens (S&D)	2017 budget: mandate for trilogue
2016/2047(BUD)	GEIER Jens (S&D) TARAND Indrek (Verts/ALE)	2017 general budget: all sections
2016/2019(BUD)	TARAND Indrek (Verts/ALE)	2017 budget: estimates of revenue and expenditure, Section I – Parliament
2016/2298(BUD)	GONZÁLEZ PONS Esteban (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive industry in Spain
2016/2268(BUD)	FERNANDES José Manuel (PPE)	Amending budget 6/2016: mobilisation of the EU Solidarity Fund for Germany
2016/2267(BUD)	HOHLMEIER Monika (PPE)	Mobilisation of the European Union Solidarity Fund: assistance to Germany
2016/2258(BUD)	FERNANDES José Manuel (PPE)	Amending budget 5/2016: implementation of the Own Resources Decision

2016/2257(BUD)	FERNANDES José Manuel (PPE)	Amending budget 4/2016: update of appropriations, reduction of payment and commitment appropriations, extension of EFSI, staff establishment plan of Frontex, update of revenue appropriations
2016/2256(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the Contingency Margin in 2016
2016/2235(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacture of petroleum and chemicals products in Estonia
2016/2233(BUD)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Mobilisation of the Contingency Margin
2016/2214(BUD)	GONZÁLEZ PONS Esteban (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in telecom hardware production in Sweden
2016/2211(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the ICT sector in Finland
2016/2165(BUD)	KYRTSOS Georgios (PPE)	Mobilisation of the European Union Solidarity Fund: earthquake in Greece in 2015
2016/2121(BUD)	FERNANDES José Manuel (PPE) DEPREZ Gérard (ALDE)	Amending budget 3/2016: security of the institutions
2016/2120(BUD)	GEIER Jens (S&D)	Mobilisation of the Flexibility Instrument: financing immediate budgetary measures to address the ongoing migration, refugee and security crisis
2016/2119(BUD)	ŠULIN Patricija (PPE)	Mobilisation of the European Union Solidarity Fund: payment of advances in the general budget of the Union for 2017
2016/2118(BUD)	GEIER Jens (S&D)	Mobilisation of the Contingency Margin in 2017
2016/2074(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the

		manufacturing of machinery in Belgium
2016/2051(BUD)	FERNANDES José Manuel (PPE)	Amending budget 2/2016: surplus of the financial year 2015
2016/2050(BUD)	NÍ RIADA Liadh (GUE/NGL)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail sector in Greece
2016/2043(BUD)	JÄÄTTEENMÄKI Anneli (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the road haulage sector in France
2016/2037(BUD)	FERNANDES José Manuel (PPE)	Amending budget 1/2016: emergency support within the Union; European Police Office (Europol)
2016/2025(BUD)	NOVAKOV Andrey (PPE)	Mobilisation of the European Globalisation Adjustment Fund: technical assistance by the Commission in 2016
2016/2022(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the manufacture of commercial vehicles in Sweden
2016/2013(BUD)	ZDECHOVSKÝ Tomáš (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the glass sector in Belgium
2017		
2016/2323(BUD)	MUREŞAN Siegfried (PPE)	2018 budget: guidelines, Section III - Commission
2017/2043(BUD)	MUREŞAN Siegfried (PPE)	2018 budget: mandate for trilogue
2017/2044(BUD)	MUREŞAN Siegfried (PPE) ASHWORTH Richard (ECR)	2018 general budget: all sections
2017/2022(BUD)	ASHWORTH Richard (ECR)	2018 budget: estimates of revenue and expenditure, Section I – Parliament
2017/2265(BUD)	GEIER Jens (S&D)	Mobilisation of the contingency margin in 2017
2017/2231(BUD)	POPA Răzvan (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail trade sector in Finland

2017/2229(BUD)	VIEU Marie-Pierre (GUE/NGL)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail trade sector in Greece
2017/2217(BUD)	GEIER Jens (S&D)	Amending budget 6/2017: reduction of payment and commitment appropriations and update of revenue
2017/2200(BUD)	VIOTTI Daniele (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the call center sector in Italy
2017/2135(BUD)	GEIER Jens (S&D)	Amending budget 5/2017: European Fund for Sustainable Development (EFSD); Emergency Aid Reserve (EAR)
2017/2134(BUD)	GEIER Jens (S&D)	Mobilisation of the Flexibility Instrument: European Fund for Sustainable Development
2017/2109(BUD)	GEIER Jens (S&D)	Amending budget 4/2017: mobilisation of the European Union Solidarity Fund for Italy
2017/2101(BUD)	LA VIA Giovanni (PPE)	Mobilisation of the European Union Solidarity Fund: earthquakes in Italy in 2016 and 2017
2017/2098(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the ICT sector in Finland
2017/2079(BUD)	VANA Monika (Verts/ALE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the mining sector in Spain
2017/2078(BUD)	GEIER Jens (S&D)	Amending budget 3/2017: Youth Employment Initiative; staff establishment plans of the decentralised agency ACER and the joint undertaking SESAR2
2017/2077(BUD)	MUREȘAN Siegfried (PPE)	Mobilisation of the Flexibility Instrument: migration, refugee inflows and security threats
2017/2076(BUD)	VAIDERE Inese (PPE)	Mobilisation of the European Union Solidarity Fund: payment of advances in the general budget of the Union for 2018
2017/2061(BUD)	GEIER Jens (S&D)	Amending budget 2/2017: surplus of the financial year 2016

2017/2058(BUD)	SARVAMAA Petri (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the ICT sector in Finland
2017/2033(BUD)	NEGRESCU Victor (S&D)	Mobilisation of the European Globalisation Adjustment Fund: technical assistance by the Commission in 2017
2017/2018(BUD)	GEIER Jens (S&D)	Amending budget 1/2017: mobilisation of the EU Solidarity Fund for the United Kingdom, Cyprus and Portugal
2017/2017(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the EU Solidarity Fund: flooding in the United Kingdom, drought and fires in Cyprus and fires in Madeira, Portugal in 2016
2017/2014(BUD)	ALI Nedzhmi (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the retail sector in the Netherlands
2018		
2017/2286(BUD)	VIOTTI Daniele (S&D)	2019 budget: guidelines, Section III - Commission
2018/2024(BUD)	VIOTTI Daniele (S&D)	2019 budget: mandate for trilogue
2018/2046(BUD)	VIOTTI Daniele (S&D) RÜBIG Paul (PPE)	2019 general budget: all sections
2018/2275(BUD)	VIOTTI Daniele (S&D) RÜBIG Paul (PPE)	New general budget of the European Union for the financial year 2019
2018/2001(BUD)	RÜBIG Paul (PPE)	2019 budget: estimates of revenue and expenditure, Section I – Parliament
2018/2274(BUD)	VIOTTI Daniele (S&D)	Mobilisation of the Flexibility Instrument: competitiveness, migration, refugee inflows and security threats
2018/2244(BUD)	MUREȘAN Siegfried (PPE)	Amending budget 6/2018: reduction of payment and commitment appropriations in line with updated forecasts of expenditure and update of revenue (own resources)

2018/2240(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the publishing sector in Greece
2018/2230(BUD)	VAIDERE Inese (PPE)	Mobilisation of the European Union Solidarity Fund: assistance to Latvia
2018/2223(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the textiles sector in Portugal
2018/2220(BUD)	MALETIĆ Ivana (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in in the banking sector in the Netherlands
2018/2165(BUD)	MUREŞAN Siegfried (PPE)	Amending budget 5/2018: reserve related to the support to Turkey; European Neighbourhood Instrument; humanitarian aid; WiFi4EU initiative
2018/2082(BUD)	MUREŞAN Siegfried (PPE)	Amending budget 4/2018: mobilisation of the European Union Solidarity Fund to provide assistance to Bulgaria, Greece, Lithuania and Poland
2018/2078(BUD)	LEWANDOWSKI Janusz (PPE)	Mobilisation of the European Union Solidarity Fund: assistance to Bulgaria, Greece, Lithuania and Poland following natural disasters in 2017
2018/2074(BUD)	CHRISTOFOROU Lefteris (PPE)	Mobilisation of the EU Solidarity Fund: payment of advances in the general budget for 2019
2018/2072(BUD)	MUREŞAN Siegfried (PPE)	Amending budget 3/2018: extension of the facility for refugees in Turkey
2018/2059(BUD)	LAMASSOURE Alain (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the air transport sector in France
2018/2057(BUD)	MUREŞAN Siegfried (PPE)	Amending budget 2/2018: surplus of the financial year 2017
2018/2048(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Mobilisation of the European Globalisation Adjustment Fund: technical assistance by the Commission in 2018

2018/2043(BUD)	GARDIAZABAL RUBIAL Eider (S&D)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the machinery sector in Belgium
2018/2030(BUD)	MUREŞAN Siegfried (PPE)	Amending budget 1/2018: mobilisation of the European Union Solidarity Fund to provide assistance to Greece, Spain, France and Portugal
2018/2029(BUD)	FERNANDES José Manuel (PPE)	Mobilisation of the European Union Solidarity Fund: assistance to Greece, Spain, France and Portugal
2018/2025(BUD)	GRÄSSLE Ingeborg (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the automotive sector in Germany
2018/2014(BUD)	GONZÁLEZ PONS Esteban (PPE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the clothing sector in Spain
2018/2012(BUD)	PAET Urmaz (ALDE)	Mobilisation of the European Globalisation Adjustment Fund: redundancies in the telecom industry in Sweden
2019		
2019/2001(BUD)	HOHLMEIER Monika (PPE)	Guidelines for the 2020 budget – Section III
2019/2003(BUD)	MAŇKA Vladimír (S&D)	2020 budget: estimates of revenue and expenditure, Section I – Parliament
2019/2021(BUD)	VIOTTI Daniele (S&D)	Amending budget 1/2019: surplus of the financial year 2018
Total: 145 reports		

OVERVIEW OF 2015 – 2019 ANNUAL BUDGETARY PROCEDURES

Below is an overview of the annual budgetary procedures carried out during the 8th legislature, including the number of **amending budgets**, **budgetary transfers** and the usage made of **special instruments**².

Budget	Rapporteurs (Section III/ Other sections)	Nb of AMs	Nb of Amending budgets	Nb of transfers		Emergency Aid Reserve (EUR mio)	EU Solidarity Fund (EUR mio)	Flexibility Instrument (EUR mio)	European Globalisation Adjustment Fund (EUR mio)	Contingency Margin (EUR mio, CA)	Global Margin for Commitments (EUR mio)
				Section III	Other sections						
2014	G. Deprez/ M. Hohlmeier	-	8	44	39	98,1	126,7	89,3	81,0	0	0
2015	E. Gardiazabal Rubial/ M. Hohlmeier	1469	8	46	54	282,5	82,8	149,4	43,4	0	0
2016	J. Fernandes/ G. Deprez	1961	6	40	48	429,8	33,1	1 530,0	28,0	240,1	-543,0
2017	J. Geier/ I. Tarand	1643	6	33	46	374,7	1 268,3	805,0	18,1	1 906,2	-1 939,1
2018	S. Muresan/ R. Ashworth	2392	6	36	54	372,2	155,9	837,2	28,0	0	-1 355,6
2019 (until May)	D. Viotti/ P. Rübig	1967	3*	8	16	0	293,6 **	1 164,3	0	0	-1 476,0

* Three DABs proposed in 2019, not yet adopted at time of publication.

** DAB 3/2019 proposed on 22 May 2019, not yet adopted at time of publication.

² Data on special instruments based on: Technical adjustment of the financial framework for 2020 in line with movements in GNI (ESA 2010) (Article 6 of Council Regulation No 1311/2013 laying down the multiannual financial framework for the years 2014-2020), Communication from the Commission to the Council and the European Parliament, 15.5.2019, COM(2019)310 final.

Legislative reports			
Report Procedure	Rapporteur	Title of the report	
2014/0180(COD)	GRÄSSLE Ingeborg (EPP)	Financial rules applicable to the general budget of the Union: procurement procedure	
2015/0009(COD)	FERNANDES José Manuel (PPE) BULLMANN Udo (S&D)	European Fund for Strategic Investments (EFSI) Committee	
2015/0010(APP)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Multiannual financial framework (MFF) for the years 2014-2020: transfer of unused allocations for the year 2014	
2016/0282A(COD)	GRÄSSLE Ingeborg (PPE)	Financial rules applicable to the general budget of the Union: simplification	
2016/0281(COD)	GARDIAZABAL RUBIAL Eider (S&D) KUKAN Eduard (PPE) FRUNZULICĂ Doru-Claudian (S&D)	European Fund for Sustainable Development (EFSD), EFSD Guarantee and EFSD Guarantee Fund	
2016/0276(COD)	FERNANDES José Manuel (PPE) BULLMANN Udo (S&D)	European Fund for Strategic Investments: extension of duration; technical enhancements for the Fund and the European Investment Advisory Hub	
2016/0275(COD)	GARDIAZABAL RUBIAL Eider (S&D)	EU guarantee to the European Investment Bank (EIB) against losses under financing operations supporting investment projects outside the Union: ceilings for EIB financing operations	
2016/0274(COD)	GARDIAZABAL RUBIAL Eider (S&D)	Guarantee Fund for external actions: asset management	
2016/0283(APP)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Multiannual financial framework for the years 2014-2020: special instruments	

Legislative reports

Report Procedure	Rapporteur	Title of the report
2017/0333R(APP)	MAŇKA Vladimír (S&D) SILVA PEREIRA Pedro (S&D)	Establishment of the European Monetary Fund
2017/0213(APP)	ARTHUIS Jean (ALDE)	Measures necessary for the implementation of the Protocol, annexed to the Treaty establishing the European Community, on the financial consequences of the expiry of the ECSC Treaty and on the Research Fund for Coal and Steel
2018/0229(COD)	FERNANDES José Manuel (PPE) GUALTIERI Roberto (S&D)	InvestEU programme 2021–2027
2018/0213(COD)	GARDIAZABAL RUBIAL Eider (S&D) NAGTEGAAL Caroline (ALDE)	Reform support programme 2021–2027
2018/0212(COD)	BERÈS Pervenche (S&D) ARTHUIS Jean (ALDE)	European Investment Stabilisation Function 2021–2027
2018/0136(COD)	SARVAMAA Petri (PPE) GARDIAZABAL RUBIAL Eider (S&D)	Protection of the Union's budget in case of generalised deficiencies as regards the rule of law in the Member States
2018/0166R(APP)	OLBRYCHT Jan (PPE) THOMAS Isabelle LEWANDOWSKI Janusz (PPE) (S&D) DEPRez Gérard (ALDE)	Interim report on MFF 2021-2027 – Parliament's position in view of an agreement
2019/0031(APP)	ARTHUIS Jean (ALDE)	Implementation and financing of the general budget of the Union in 2019 in relation to the withdrawal of the United Kingdom from the Union

Total: 17 reports

Non-legislative reports, including own-initiative reports (INI)			
Report Procedure	Rapporteur	Title of the report	
2014/2258 (INI)	Eduard Kukan (PPE) Indrek Tarand (Verts/ALE)	Financing the common security and defence policy	
2015/2353(INI)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Preparation of the post-electoral revision of the MFF 2014-2020: Parliament's input ahead of the Commission's proposal	
2014/0332(NLE)	LEWANDOWS KI Janusz (PPE) DEPREZ Gérard (ALDE)	System of the European Communities' own resources: timing for making available the adjustments	
2015/0902(NLE)	GUALTIERI Roberto (S&D) ARTHUIS Jean (ALDE)	European Fund for Strategic Investments (EFSI): appointment of Deputy Managing Director	
2015/0901(NLE)	GUALTIERI Roberto (S&D) ARTHUIS Jean (ALDE)	European Fund for Strategic Investments (EFSI): appointment of Managing Director	
2015/0204(NLE)	LEWANDOWS KI Janusz (PPE) DEPREZ Gérard (ALDE)	Methods and procedure for making available the traditional, VAT and GNI-based own resources and measures to meet cash requirements: interest rules; annual adjustment of VAT and GNI-based own resources	
2015/2344(INI)	BÖGE Reimer (PPE) BERÈS Pervenche (S&D)	Budgetary capacity for the Eurozone	
2016/2931(RSP)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Resolution on the mid-term revision of the MFF 2014-2020	
2016/2064(INI)	FERNANDES José Manuel (PPE) BULLMANN Udo (S&D)	Implementation of the European Fund for Strategic Investments	
2017/2742(RSP)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Resolution on the reflection paper on the future of EU finances	

Non-legislative reports, including own-initiative reports (INI)			
Report Procedure	Rapporteur	Title of the report	
2017/2071(INI)	GARDIAZABAL RUBIAL Eider (S&D)	Financial activities of the European Investment Bank. Annual report	
2017/2053(INI)	LEWANDOWS KI Janusz (PPE) DEPREZ Gérard (ALDE)	Reform of the European Union's system of own resources	
2017/2052(INI)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Next MFF: preparing the Parliament's position on the MFF post-2020	
2017/2051(INI)	OLBRYCHT Jan (PPE) THOMAS Isabelle (S&D)	Multiannual financial framework for the years 2014-2020, mid-term revision	
2018/0904(NLE)	GUALTIERI Roberto (S&D) ARTHUIS Jean (ALDE)	European Fund for Strategic Investments (EFSI): appointment of Deputy Executive Director	
2018/0903(NLE)	GUALTIERI Roberto (S&D) ARTHUIS Jean (ALDE)	European Fund for Strategic Investments (EFSI): appointment of Executive Director	
			Total: 16 reports

Reports adopted under Rule 55 (joint committee procedure)			
Procedure	Title of the report	Adoption in BUDG	Main committee
2016/0282A(COD)	Financial rules applicable to the general budget of the Union	30/05/2017	BUDG - CONT
2018/0136(COD)	Protection of the Union's budget in case of generalised deficiencies as regards the rule of law in the Member States	13/12/2018	BUDG - CONT
2015/0009(COD)	European Fund for Strategic Investments	20/04/2015	BUDG – ECON

Reports adopted under Rule 55 (joint committee procedure)			
Procedure	Title of the report	Adoption in BUDG	Main committee
2015/2344(INI)	Budgetary capacity for the euro area	13/02/2017	BUDG – ECON
2016/2064(INI)	The implementation of the European Fund for Strategic Investments	15/05/2017	BUDG – ECON
2016/0276(COD)	Extension of the duration of the European Fund for Strategic Investments as well as the introduction of technical enhancements for that Fund and the European Investment Advisory Hub	15/05/2017	BUDG – ECON
2018/0229(COD)	Establishing the InvestEU Programme	13/12/2018	BUDG – ECON
			Total : 7 reports

OPINIONS

The Committee on Budgets adopted **127 opinions** from July 2014 until June 2019

Besides the regular opinions adopted under rule 53 (111 in total), BUDG adopted **16 opinions under rule 54** (associated committee procedure). A full list of the rule 54 opinions is presented below.

Rule 54 (associated committee procedure)			
Procedure	Title of the opinion	Adoption in BUDG	Main committee
2014/2059(INI)	European Semester for economic policy coordination: implementation of 2014 priorities	03/10/2014	ECON
2014/2221(INI)	European Semester for economic policy coordination: Annual Growth Survey 2015	10/02/2015	ECON
2015/2210(INI)	European Semester for economic policy coordination: implementation of 2015 priorities	30/09/2015	ECON
2015/2284(INI)	The activities, impact and added value of the European Globalisation Adjustment Fund between 2007 and 2014	25/05/2016	EMPL
2015/2285(INI)	European Semester for economic policy coordination: Annual Growth Survey 2016	17/02/2016	ECON
2015/2341(INI)	The EU Trust Fund for Africa: the implications for development and humanitarian aid	28/04/2016	DEVE
2016/2099(INI)	Annual Report on the Financial Activities of the European Investment Bank	16/11/2016	ECON
2016/2302(INI)	The right funding mix for Europe's regions: balancing financial instruments and grants in EU cohesion policy	09/03/2017	REGI
2016/2306(INI)	European Semester for economic policy coordination: Annual Growth Survey 2017	27/01/2017	ECON
2016/2307(INI)	European Semester for economic policy coordination: Employment and Social Aspects in the Annual Growth Survey 2017	27/01/2017	EMPL
2017/0125(COD)	Establishing the European Defence Industrial Development Programme aiming at supporting the competitiveness and	29/01/2018	ITRE

**Rule 54
(associated committee procedure)**

Procedure	Title of the opinion	Adoption in BUDG	Main committee
	innovative capacity of the EU defence industry		
2017/2226(INI)	European Semester for economic policy coordination: Annual Growth Survey 2018	29/01/2018	ECON
2017/0336(COD)	Proposal for a regulation of the European Parliament and of the Council amending Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 as regards support to structural reforms in Member States	31/08/2018	REGI
2017/0334(COD)	Increase of the financial envelope of the Structural Reform Support Programme and adapt its general objective	20/06/2018	REGI
2018/0243(COD)	Establishing the Neighbourhood, Development and International Cooperation Instrument	17/12/2018	CJ19 - Joint AFET - DEVE
2018/2161(INI)	Annual Report on the financial activities of the European Investment Bank	07/11/2018	ECON

Total : 16 opinions

WORKING DOCUMENTS

BUDG also adopted **16 working documents**, most directly related to the budgetary procedure.

Rapporteur	Title of the document	Date of adoption in BUDG
Related to the budgetary procedure		
Eider Gardiazabal Rubial	Council's position on DB 2015	27/08/2014
Gérard Deprez	Estimates of revenue and expenditure for the financial year 2016 - Section I - Parliament	28/01/2015
Eider Gardiazabal Rubial, José Manuel Fernandes	Pilot projects and preparatory actions in budget 2014 and 2015	03/03/2015
Gérard Deprez	The evolution of the European Parliament's budget since the entry in force of the Treaty of Lisbon - First orientations for the establishment of the 2016 budget	06/03/2015
Eider Gardiazabal Rubial, José Manuel Fernandes	Pilot projects and preparatory actions in budget 2015 and 2016	11/03/2015
José Manuel Fernandes	Council's position on Draft Budget 2016	01/09/2015
Jan Olbrycht, Isabelle Thomas	Preparation of the post-electoral revision of the MFF 2014-2020: Parliament's input ahead of the Commission's proposal	26/11/2015
Jens Geier, José Manuel Fernandes	Pilot Projects and Preparatory Actions in budget 2016 and 2017	18/03/2016
Jens Geier, Indrek Tarand	Council's position on Draft Budget 2017	25/08/2016
Eider Gardiazabal Rubial	Proposed mid term revision of the EIB external lending mandate (ELM) (COM(2016)0583) and amendment of the Guarantee fund for external actions (GFEA) (COM(2016)0582)	24/01/2017
Siegfried Mureşan, Richard Ashworth	Council's position on Draft Budget 2018	24/08/2017

Rapporteur	Title of the document	Date of adoption in BUDG
Gérard Deprez, Janusz Lewandowski	Reform of the European Union's system of own resources	28/06/2017
Siegfried Mureşan, Jens Geier	Pilot projects and Preparatory actions in budget 2017 and 2018	03/03/2017
Monika Hohlmeier	Buildings policy related to the European Medicines Agencies and the European Banking Authorities	02/02/2018
Daniele Viotti, Paul Rübig	Council's position on Draft Budget 2019	27/08/2018
Daniele Viotti, Siegfried Mureşan	Pilot Projects and Preparatory Actions in budget 2018 and 2019	05/03/2018
Monika Hohlmeier, Daniele Viotti	Pilot projects and Preparatory actions in budget 2019 and 2020	28/02/2019
Total: 16 documents		

BUILDING POLICY

The Committee on Budgets assesses the building policy of the EU institutions and bodies. Any building project with significant financial implications for the budget according to the provisions of Article 266 of the Financial regulation must be submitted to the budgetary authority for approval.

Below is an overview of the decisions taken by BUDG regarding building projects in the course of the 8th legislature.

Year	Standing rapporteur	Number of decisions taken by BUDG committee
2014 (from July)	Ms M. Hohlmeier	3
2015	Ms M. Hohlmeier	12
2016	Ms M. Hohlmeier	17
2017	Ms. M. Hohlmeier	12
2018	Ms. M. Hohlmeier	15
2019 (until June)	Ms. M. Hohlmeier	5
Total		64

IV. Activities of the Committee

PUBLIC HEARINGS

**The Committee on Budgets held a total of 11 public hearings
from July 2014 until June 2019**

Hearing Title	Responsible MEP (s)	Date
2015: 2		
Control challenges in the EU's own resources system <i>Jointly with CONT</i>	Janusz Lewandowski (EPP) - BUDG Inès Ayala Sender (S&D) - CONT	5 May 2015
The EU budget and SMEs	Siegfried Muresan (EPP) Paul Rübig (EPP)	15 July 2015
2016: 3		
MFF revision - prospects for the EU budget for the second half of the MFF	Jan Olbrycht (EPP) Isabelle Thomas (S&D)	17 March 2016
New financial instruments and the role of national promotional banks for the benefit of European SMEs	Eider Gardiazabal Rubial (S&D)	26 April 2016
Budgetary implications of the current refugee and migration crisis <i>Jointly with LIBE/AFET/DEVE</i>	Jean Arthuis (ALDE)	30 June 2016
2017: 3		
Financing of the ESIF and the link between these and other investment funds	José Manuel Fernandes (PPE)	25 April 2017
Financial instruments, grants and other means of financing: how to choose the right tool?	Eider Gardiazabal Rubial (S&D)	19 June 2017
Preparing for the MFF post-2020: assessing strengths and weaknesses of the current MFF system and its relation to the Europe 2020 strategy	Jan Olbrycht (EPP) Isabelle Thomas (S&D)	20 June 2017
2018: 3		
The EU budget and the Paris Climate Agreement <i>Jointly with ENVI</i>	Indrek Tarand (Verts/ALE)	24 April 2018

Assessing the flow of EU migration funding within the Union <i>Jointly with CONT/ENVI/LIBE</i>	Gérard Deprez (ALDE)	16 May 2018
Assessing the flow of external EU migration funding <i>Jointly with CONT/DEVE/AFET</i>	Jean Arthuis (ALDE) - BUDG Javier Couso Permuy (GUE/NGL) - AFET Linda McAvan (S&D) - DEVE Ingeborg Gräßle (EPP) - CONT	19 June 2018
2019: none*		

** Coordinators' decision not to organise any public hearings before the elections*

MISSIONS

The Committee on Budgets held **9 missions** from July 2014 until June 2019

	Destination
2015	Italy Jointly with LIBE
	Ukraine
2016	Israel, Gaza and the West Bank
	Jordan and Lebanon
	Turkey
2017	Tunisia
2018	Spain
	Ireland
	Moldova
2019	none*

* *Coordinators' decision not to travel before the elections*

OTHER ACTIVITIES

The Committee on Budgets held **8 monitoring groups** aiming at taking stock of budget implementation in specific areas of the EU budget

	Topic
2014	none
2015	Implementation cycles of programmes and payments
	Mid-term review/revision of the Multiannual Financial Framework 2014-2020: MFF-related topics (Flexibility provisions, specific frontloading, payments situation)
2016	Mid-term review/revision of the Multiannual Financial Framework 2014-2020: Policy-related topics (Horizon 2020, CEF, Duration of the MFF)
	Mid-term review/revision of the Multiannual Financial Framework 2014-2020: Policy-related topics (external action, internal aspects of migration)
2017	Implementation of selected instruments in Heading 4 'Global Europe' (European Neighbourhood Instrument, Instrument for Pre-accession assistance, Humanitarian aid)
	Implementation of the Horizon 2020 programme
	Implementation of selected instruments in Heading 3 'Security and citizenship' (Asylum, Migration and Integration Fund & Internal Security Fund)
2018	Implementation of the Youth Employment Initiative
2019	none

In addition, **12 Joint Consultation Meetings on CFSP** were organised to get information on the practical organisation of CFSP missions, their budgetary and planning aspects and any problems that arise in the course of their implementation.

IV. Activities of Policy Department D for the Committee

WORKSHOPS

The Committee on Budgets held **9 workshops** from July 2014 until June 2019.

Workshop Title	Responsible MEP(s)	Date
2014: 0		
None		
2015: 1		
Brainstorming seminar: one-day seminar to reflect, with a number of experts, on the BUDG priorities for the current legislature	Jean Arthuis (ALDE, chair), Jan Olbrycht (EPP), José Fernandes (EPP), Eider Gardiazabal (S&D), Isabelle Thomas (S&D), Gérard Deprez (ALDE), Reimer Böge (EPP), Richard Ashworth (ECR)	31/03/2015
2016: 1		
Mid-Term Revision of the Financial Regulation <i>Jointly with CONT</i>	Ingeborg Grässle (EPP) - CONT	11/07/2016
2017: 6		
Oversight and resources of partially and fully self-financed agencies <i>Jointly with CONT</i>	Jens Geier (S&D) - BUDG Derek Vaughan (S&D) - CONT	04/05/2017
Revision of the Financial Regulation: Towards an efficient and effective budget cycle <i>Jointly with CONT</i>	Ingeborg Grässle (EPP) - CONT	21/03/2017
Financing of the EFSI and the link between these and other Investment Funds <i>Jointly with ECON</i>	José Manuel Fernandes (EPP) - BUDG Udo Bullmann (S&D) - ECON	08/02/2017

Workshop Title	Responsible MEP(s)	Date
The Galaxy of Funds and Instruments around the EU Budget	José Manuel Fernandes (EPP) - BUDG	18/01/2017
Agriculture and the annual budgetary procedure - how the annual budgetary procedure, including the autumn amending letter works in the field of agriculture	Jean Arthuis (ALDE, chair), Nedzhmi Ali, Richard Ashworth (ECR)	10/07/2017
Oversight and resources of partially and fully self-financed agencies <i>Jointly with CONT</i>	Jens Geier (S&D) - BUDG Derek Vaughan (S&D) - CONT	04/05/2017
2018: 1		
A fiscal capacity to strengthen and enlarge the Euro Area <i>Jointly with ECON</i>	Reimer Böge (EPP) - BUDG Pervenche Berès (S&D) - ECON	21/03/2018
2019: 0		
None		

EXTERNAL STUDIES

The Committee on Budgets requested 19 external studies from July 2014 until June 2019

Title of the study
2014: 1
How Do Member States Handle Contributions to the EU Budget in their National Budgets?
2015: 2
The EU Budget for Gender Equality <i>Jointly with FEMM</i>
Composition of the Commission's Expert Groups and the Status of the register of Expert Groups <i>Jointly with CONT</i>
2016: 6
Assessment of Horizon 2020 Programme
New Financial Instruments and the Role of National Promotional Banks
Overview on the Use of EU Funds for Migration Policies
The Cost of Non-Agencies with Relevance to the Internal Market
The Costs of Each Euro from the EU Budget to Implement EU Policies in Different Member States: Mastering Implementation Costs of European Grants
New Financial Instruments and the Role of National Promotional Banks
2017: 3
The Budgetary Tools for Financing the EU External Policy
Synergies between the objectives set out in the Annual Growth Survey and the contribution of the EU budget and national budgets
Financial Instruments: defining the rationale for triggering their use
2018: 5
EU funds for migration, asylum and integration policies

Financial Implementation of European Structural and Investment Funds
The effectiveness and visibility of EU funding in the Western Balkan countries with a special focus on the cross-border cooperation
Potential revenue from the extension of charging fees by EU Agencies
Implementation of European Structural and Investment Funds
2019: 2
Gender Responsive EU Budgeting. Update of the study 'The EU Budget for Gender Equality' and review of its conclusions and recommendations
Mainstreaming Innovation Funding in the EU Budget

OTHER DOCUMENTS

Further, the Committee on Budgets requested 61 briefings, notes and in-depth analyses from July 2014 until June 2019

Title of the document
2014: 9
Commitments made at the hearing of Kristalina Georgieva Vice-President of the Commission, Commissioner for Budget and Human Resources
Screening of the European Council conclusions of 23 and 24 October 2014 on relevance for the EU budget
Financing the EU budget: What does the academic world tell us?
Briefing note on current liabilities that are part of the consolidated accounts
Success Stories: Growth and Jobs Created through the EU Budget
Success Stories: The use of the EU Globalisation Adjustment Fund
Success Stories in the field of Natural Resources Environment and Climate, Agriculture and Rural Development
Success Stories: Citizenship, Freedom, Security and Justice Fundamental Rights and Citizenship, Asylum and Migration, Health Protection, Consumer Rights
Success Stories: the Use of the EU Solidarity Fund
2015: 17
Composition of the Commission's expert groups as well the status of the register of expert groups
Allocation of the 2014 EU Budget
Performance-based budgeting
Screening of the European Council conclusions of 18 December 2014 on relevance for the EU budget
Screening of the European Council statement of 12 February 2015 on relevance for the EU budget
Screening of the European Council conclusions of 25 and 26 June 2015 on relevance for the EU budget

Screening of the European Council conclusions of 15 October 2015 with relevance for the EU budget
Summary of Remarks from the Conference on EU Budget for Results
EU budget and national budgets 2004-2014
Contribution to session II of the workshop on Own Resources, organised by the Robert Schuman Centre for Advanced Studies on 24 April 2015
Financing public expenditure: some key figures at EU and national levels
Overview on the use of EU funds for migration policies
EU Macro-economic Outlook in 2015-2017 in the Context of the Review/Revision of the Multiannual Financial Framework
Mid-Term Revision of the MFF 2014-2020: Background Note
MFF 2014-2020: Background Note in View of Mid-Term Review/Revision specific flexibility - Frontloading of some Key Programmes
Success Stories: The Use of the EU Flexibility Instrument in the Multi-annual Financial Framework 2007-2013
Budgetary Transfers: A Tool for Scrutiny
2016: 6
Assessment of Connecting Europe facility (CEF)
Assessment of Youth Employment Initiative
The impact of the UK withdrawal in the field of EU budget
Committee on Budgets' mission to Jordan and Lebanon 15 - 19 May 2016
Mid-Term Review/Revision of the MFF 2014-2020: State of Play
Overview on the use of EU funds for migration policies
2017: 19
The European Fund for Strategic Investments as a New Type of Budgetary Instrument - Briefing for the Workshop on Galaxy
The Instruments Providing Financial Support to EU Member States
The absorption of Structural and Cohesion Funds under 2007-2013 Programming Period

Assigned Revenue in the European Union Budget
Transparence: La Commission Européenne
"Other Revenue" In the European Union Budget
Budgetary capacity for the euro area
Resources for the Funding of the Research Fund for Coal and Steel
Special Advisers to the Commission
Allocation of the 2015 EU Budget
EU budget and national budgets 2005-2015
EU budget and national budgets 2006-2016
Conference on the Future of EU Finances
Mécanisme pour l'interconnexion en Europe (MIE)
The next Multiannual Financial Framework (MFF) and its Duration
The next Multiannual Financial Framework (MFF) and the Unity of EU budget
The next Multiannual Financial Framework (MFF) and its Flexibility
The next Multiannual Financial Framework (MFF), its Structure and the Own Resources
Transparency: Disclosure of Public Expenditure in the U.S.
2018: 10
The EU spending on fight against climate change
Committee on Budgets' Mission to Ireland 12-14 February 2018
Defence: What has the EU done? Brief overview
Defence: Member States' Spending
European Supervisory Authorities' Reform (financing Structure)
The next MFF and Own resources
Note on provisional twelfths
Post 2020 CAP proposal

Allocation of the 2017 EU Budget

EU budget and national budgets 2007-2017

In addition, throughout the preparations and negotiation of the Withdrawal Agreement, the Policy Department prepared a series of briefings on the **budgetary implications of Brexit** for BUDG and CONT Members, as well as an updated timeline and selected readings.

2017-2019

Brexit Budgetary Briefings: 14

-) 2017: 7
-) 2018: 5
-) 2019: 2