

# 2021 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPPORTEURS:

PIERRE LARROUTUROU - SECTION III (COMMISSION)  
OLIVIER CHASTEL - OTHER SECTIONS

## PARLIAMENT'S POSITION

Amendments submitted to the meeting of the  
Committee on Budgets of  
12 - 15 October 2020



## Draft amendment 594

=== GUE/8086 ===

Tabled by Group of the European United Left - Nordic Green Left

### SECTION III — COMMISSION

#### Add: PP 09 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 09 21 01							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

#### Heading:

*Pilot project — «Ecological and productive restoration of areas affected by forest fires»*

#### Overall objectives:

Add following text:

*This pilot project aims to make a situation point for existing needs in terms of environmental rehabilitation and reforestation of areas affected by fires. It should assess the effectiveness of operations that have already been developed under existing budget lines.*

#### Remarks:

Add following text:

##### *Project steps:*

- 1. Identification of affected areas;*
  - 2. Evaluation of rehabilitation strategies and the implementation of existing budget lines;*
  - 3. Analysis of best practices and success stories;*
  - 4. Support to projects at local and regional standard, ecological rehabilitation of affected areas;*
  - 5. Benchmark of best in class countries and identify gaps in EU legislation;*
- Of the expected results we might be able to draw conclusions about the best budgetary framework to future action in this area;*

#### Conditions for releasing the reserve:

Add following text:

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#### Justification:

Forest fires have been the main factor that affects the environment and causes the ecosystem to deteriorate, leading to loss of native forests, species extinction, damage to the urban population, and others. Thus rehabilitation and reforestation of areas affected by fires and the effectiveness of operations are of crucial importance.

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## Draft amendment 49

=== JURI/6413 ===

Tabled by Committee on Legal Affairs

### SECTION III — COMMISSION

#### Add: PP 09 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 09 21 01							400 000	200 000	400 000	200 000
Reserve										
Total							400 000	200 000	400 000	200 000

#### Heading:

*Pilot project — Integrating AI into the circular economy*

#### Remarks:

Add following text:

Europe is well placed to benefit from the potential of Artificial Intelligence (AI) as a user, as a creator, and as a producer. It has excellent research centres, innovative start-ups, a world-leading position in robotics, and competitive manufacturing and services sectors. Europe produces more than a quarter of all industrial and professional service robots, and plays an important role in developing and using software applications for companies and organisations, as well as applications to support e-government.

Europe has developed a strong computing infrastructure, and it holds large volumes of public and industrial data. However, although the European digital solutions can advance the circular economy, support the decarbonisation of all sectors and reduce the environmental and social footprint of products placed on the EU market, the sector needs to undergo its own green transformation yet. The significant environmental footprint of the Information and Communication Technology (ICT) sector is estimated at 5-9% of the world's total electricity use, and more than 2% of all emissions. These figures will only increase in the coming years.

Europe needs energy-efficient data centres, telecommunications and ICT-related industries that use renewable energy sources, reuse waste energy in every step of their activity, are corporate socially responsible and committed to the community where they execute their activity. All AI-related equipment should be designed, bought, consumed and recycled under energy efficient principles and fully circular processes -long-lasting designs, proper maintenance, built with recycled material and easy dismantling and recycling.

The push to advance AI leads companies towards competing to build stronger models that deliver better performance. However, this market race poses a great threat to the environment, as the larger the model, the more energy it consumes.

Some studies indicate that the computations required for deep-learning research -a branch of AI that configures computers to perform tasks through experience- have increased 300.000 times from 2012 to 2018. Testing AI models is energy-intensive as it is very "data hungry" -the more data it consumes, the more energy is required. The fundamentals of AI testing also involve taking large matrices and multiplying them to make them larger and more skilled. As they grow, the model becomes more accurate, as the same time that the more energy is wasted since more computations are needed to execute the training.

In order to see all-sized AI-related European corporations thrive as they contribute to reach the EU climate neutral objectives, and become socially responsible, the Pilot Project will provide guidance for AI-related industries to access the technology, the systems and the best practices that allow them to incorporate all their industry processes into the circular economy.

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

**Justification:**

The Pilot Project will provide the guidance needed for all AI-related industries to access the technology, the systems and the best practices that allow them to incorporate all their industry processes into the circular economy.

In a series of events, it encourages industry, science and academia to exchange strategies and best practices.

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**Draft amendment 280**

== REGI/6259 ==

Tabled by Committee on Regional Development

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**SECTION III — COMMISSION**

**Add: PP 09 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 09 21 01							2 000 000	1 000 000	2 000 000	1 000 000
Reserve										
Total							2 000 000	1 000 000	2 000 000	1 000 000

## Heading:

*Pilot project — Green Deal for Energy Transition to remoted areas: The case of the Traditional windmills of Lasithi Plateau at Crete*

## Remarks:

Add following text:

*Lasithi Plateau is located in Crete Island, Greece at an altitude of 800 meters beyond the sea consisting of 16 villages and 2.387 inhabitants. Since the 1890's it was there founded the world's oldest and largest windmill park, using the creation of a local craftsmen patent. The park was numbering 10,000 windmills by the end of 1970s offering an astonishing spectacle. The thousands of windmills were used to irrigate the fields by pumping water from the wells spread to 20,000 acres of the Lasithi plateau. Today the windmills stand idle, without the sails spreading as the evolution of technology in irrigation surpasses them.*

*Our goal is the pilot introduction - installation and conversion of windmills into energy ones, while maintaining the unique image of the traditional Lasithi type windmill. Already in collaboration with the Wind Energy Laboratory of the Hellenic Mediterranean University and of local stakeholders, such a Windmill has already been created. The resulting innovation is unique, as with the reconstruction of the traditional windmill invented in 1890s, the intangible cultural heritage, the tradition of the locals craftsmen comes together, with the modern evolution of the use of wind energy for electricity generation. The proposal aims at the pilot implementation of traditional techniques for energy autonomy of the entire area of the Municipality of Lasithi Plateau, the most mountainous Municipality of Crete. In addition, the proposal aims to build windmills in the Municipality's facilities, giving jobs to dozens of young people, contributing to the European Union's policies for the relocation of the countryside. Securing resources from the use of the Union's financial instruments is vital to the realization of this vision.*

## Legal basis:

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

## Justification:

The funding of the energy traditional windmill promotes research, technology and innovation with respect to the environment and the cultural identity throughout the region, reviving the cultural landscape and without altering nature. Aid is given to the production of products with a zero energy footprint, the creation of new jobs, the sustainable tourism development with increased visibility, and financial support for the social structures of the mountainous Lasithi Plateau Municipality. The project could be applicable also for other Member States with traditional windmills.

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## Draft amendment 442

== AFET/6572 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article PP 15 21 — 2021

Amend figures as follows:

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## SECTION III — COMMISSION

### Add: PP 15 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

### Heading:

*Pilot project - European Observatory on the fight against Impunity*

### Remarks:

Add following text:

*The Pilot Project (PP) aims at setting up a European Observatory on the fight against impunity (EOI) built on the necessity to promote the fight against impunity for serious violations of human rights and crimes against humanity having the principle of accountability as a central pillar of the architecture of international justice.*

*The objective of the EOI should be to provide an EU-wide approach aimed at ensuring a proper involvement of the parliamentary dimension and scrutiny both at European and National levels.*

*The PP should be based on the Right to a Remedy and Reparation for Victims of Gross Violations of International Human Rights Law and Serious Violations of International Humanitarian Law. To fill the gap of impunity, the PP would serve the purpose of addressing the most sensitive issues in the international human rights law context (e.g. extrajudicial killings and enforced disappearances) as well as the needs of the most vulnerable groups (e.g. children, youth, women, minorities and internally displaced persons). This includes shaping solutions for eliminating possible obstacles for victims to access justice and to promote international justice systems, including transitional justice where accountability is most at risk.*

*Putting in place a permanent EU structure for monitoring and delivering activities in this field could really improve the fight against impunity and the principle of accountability.*

*The main activities of the EOI would include:*

*1) Raising awareness on unreported situations and human rights violations, notably as a concrete follow-up to European Parliament's urgency resolutions, identifying and supporting relevant bodies and actors on the ground and coordinating actions in close cooperation with all relevant EU and international bodies and mechanisms; establishing a platform to amplify the voice of the victims and the EU's response in that respect.*

*Monitoring widespread impunity for human rights violations and attacks on the role of the International Criminal Court, considering the joint communication to the European Parliament and the Council on the EU action plan on Human Rights and Democracy 2020 -2024;*

*2. Supporting the work of the European Genocide Network and create synergies in order to ensure a parliamentary dimension via a close cooperation between national authorities (Parliaments), European Parliament, parliamentary assemblies in third countries and civil society organisations; giving support to the judiciary to investigate and prosecute international crimes and assessing the common efforts of the EU Member States and the European Union in enforcing criminal law and jurisprudence notably by the adoption of relevant legislation and building necessary networks with official and non-official representatives at national and European levels;*

*3. Advocating in favour of multidisciplinary accountability systems (including the ICC) and reparation processes in challenging environments, bridging the gap between mechanisms and victims (also called "survivors") by ensuring a victim-centred approach;*

*4. Enhancing the profile and visibility of the EU engagement on the fight against impunity through an annual high-level event (eg. European Days to Combat impunity), targeted campaigns and the publication of reports, and creating new partnerships and networks worldwide with a potential multiplying effect at multilateral, regional and local level;*

*5. Contributing to implement the 2030 UN Agenda for Sustainable Development (goal 16) and its objective of designing better accountability mechanisms, providing access to justice for all and promoting peaceful and inclusive societies.*

## Justification:

Impunity constitutes a severe threat to international peace and security, as well as a major challenge and a priority objective for the EU. It is necessary for the EU to contribute to the efforts to respond effectively to serious crimes and gross violations of human rights. It is crucial to have a consistent and effective EU-wide approach aimed at ensuring a proper involvement of the parliamentary dimension and scrutiny both at European and National levels throughout a dedicated mechanism. This action is a contribution to the SDG 16.

## Draft amendment 4030

=== BUDG/4030 ===

Tabled by Mario Furore, Committee on Budgets

### SECTION III — COMMISSION

#### Add: PP 15 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							980 000	600 000	980 000	600 000
Reserve										
Total							980 000	600 000	980 000	600 000

## Heading:

*Pilot project — Functional Foods for Refugee Children*

## Remarks:

Add following text:

*The human gut microbiota is taking center stage in functional foods research. Functional foods have proven to effectively deliver micronutrients, strengthen the human gut microbiota, protect from inflammation, and help regulate the immune system .*

*Functional foods could therefore play a positive role in communities undergoing protracted humanitarian crises. In fact, unsafe food preparations, unsanitary living conditions, harsh climates and an undiversified food basket, have been linked to the development of malnutrition, chronic inflammatory diseases and of an impoverished gut microbiota .*

*A pilot project will explore the potential beneficial effects of functional foods on the gut microbiota of refugee children. The aim is to elect functional foods derived from food rations, achieved on-site through sustainable and low-cost processes. This project will pave the way for a new course of technology-based 'nutraceutical' interventions, promoting health and self-reliance in refugee communities. The proposed plan will provide unprecedented scientific data, gathered with neutrality and transparency in collaboration with UN agencies.*

*The project is expected to unfold in three distinct phases: feasibility assessment, use of technologies, and clinical study. The first phase of the intervention is a 12-month feasibility assessment (Phase I), for which an estimated €980.000 would be required.*

### *Phase I: Feasibility Assessment*

- Selection of at least one relevant functional food technology with tested beneficial effects on the gut microbiota, and with the potential for technology transfer to refugee camps.*
- Identification of stakeholders, technology, clinical and communication partners.*
- In-depth assessment of the production effort required to output functional foodstuff in selected refugee camps.*

### *Phase II: Use of Technologies*

- Design and Testing of a mobile functional-food processing unit in one or more refugee camps.*
- Training of community members and launch of an informational campaign, in collaboration with international humanitarian agencies (WFP, UNHCR, CISP, IFRC).*

### *Phase III: Clinical Study*

- Recording of symptoms and collection of biological samples on site for 24 months.*
- Analysis of biological samples in a clinical research center in the European Union.*
- Dissemination of scientific results through open-access platforms.*

## Legal basis:

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

## Justification:

According to WFP, undernutrition continues to affect more than 150 million children worldwide and accounts for 45% of all child deaths. Furthermore, Diarrhoeal disease remains the second leading cause of death in children under five years old, and is responsible for killing more than a half million children every year. In this context, UN Agencies confirm that complementary interventions are needed, alongside direct food assistance, to prevent and treat malnutrition. Functional foodstuff with bioactive properties could become an effective dietary tool, especially for children.

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## Draft amendment 518

=== GUE/8009 ===

Tabled by Group of the European United Left - Nordic Green Left

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## SECTION III — COMMISSION

**Add: PP 15 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

## Heading:

*Pilot project — «Domestic Violence - Assessment of the impact of programs targeting aggressors as an instrument to prevent their recurrence in different European countries.»*

## Remarks:

Add following text:

*Preventing and combating domestic violence against women imposes a wide range of measures aimed at ensuring their economic and social independence, fulfilling their right to equality in life and at the same time ensuring adequate protection for women victims.*

*In addition, the fight against domestic violence also requires special attention to the prevention of recurrence of domestic violence by the aggressor.*

*This Pilot Project aims to carry out a Study that allows to know the programs directed to the aggressors, in what circumstances they are applied, to whom they are directed, an evaluation that is made of them in their impacts in the prevention of the recurrence of violence.*

*It must contain information, whether in any country of the European continent on the way of accompanying the aggressor, whether it is flagged or monitored by the competent authorities, what actions involve him in order to know his psychological profile, to avoid the recurrence of domestic violence including the death of the victim or recurrence in other future victims.*

*It must also develop guidelines and tools that allow a concrete and real analysis of the measures that are or will be implemented on the social problem that domestic violence is. The development of guidelines should help to define policies to be adopted in the field of prevention.*

*It is extremely important to characterize the programs that different European countries have implemented to prevent the recurrence of domestic violence against women. .*

*This pilot project will contribute to:*

- Have concrete data to prevent future behavior of the aggressors;*
- Reflect on different strategies to be implemented;*
- Have knowledge about all the models adopted in European countries on this subject.*

## Legal basis:



Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

### **Justification:**

Domestic violence is a social scourge that requires urgent and appropriate prevention and combat measures to be taken.

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## **Draft amendment 281**

=== REGI/6260 ===

Tabled by Committee on Regional Development

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### **SECTION III — COMMISSION**

#### **Add: PP 15 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							830 000	415 000	830 000	415 000
Reserve										
Total							830 000	415 000	830 000	415 000

### **Heading:**

*Pilot project — “BlackSea4All” Project - Building partnerships on a regional level for the generation of knowledge, projects and policy guidelines for the Black Sea Synergy region*

### **Remarks:**

Add following text:

*The present pilot project aims to contribute to the implementation of the EU Black Sea Synergy initiative, through targeted activities to support policy dialogue, capacity building and research and innovation, in connection with the thematic cooperation fields that have been identified with less progress but with great potential and of interest for the region: culture, tourism, education, transport and energy.*

*In particular, the project will identify pilot activities and concrete project ideas with emphasis on the promotion of innovation to address regional needs and opportunities, especially in light of the current, global challenges that require states' and people's adaptation to new demands in the post-COVID-19 era. In terms of policy framework, the project will promote constructive dialogue with policy-makers to ensure their commitment and support to research and development, during and beyond the project's duration.*

*Capacity building activities will be developed to support the implementation of the concrete actions proposed by the project, placing emphasis on the empowerment of the youth and women. Special attention will be paid to skills development related to digital literacy through targeted e-activities and training.*

*The pilot project is a follow-up to the Regional Stakeholders Conference ‘Black Sea Synergy: the way forward’ (Athens, 7 November 2019) that motivated regional stakeholders and set the basis for pursuing a more targeted cooperation.*

*It builds on the results of the recent EU Joint Staff Working Document ‘Black Sea Synergy: review of a regional cooperation initiative – period 2015 -2018’ and the recommendations of the Council's conclusions on the EU's engagement to the Black Sea regional cooperation (17 June 2019) that reaffirmed the practical value of the BSS and called for coordinated action and productive cooperation among regional stakeholders for a result-oriented management of policies, services and products.*

*The Project's objectives are:*

*- In the short term, the pilot project will succeed to propose concrete ideas for tailor-made joint activities and research projects in the targeted cooperation fields, to be considered by future EU, regional and national Programmes and/or to be funded by other funding mechanisms.*

*- In the medium- and long-term, the project will contribute to the creation of the optimal framework conditions in terms of capacity building and policies, to support the capitalization of research and innovation.*

*The Project’s activities will take into account the developments in the policy landscape at regional, European (e.g. ENI, Green Deal, EU Strategy Connecting Europe and Asia), and international levels and will build on past achievements and lessons learnt. Indicatively:*

- 1) Mapping of thematic patterns of cross-border cooperation and of existing projects and initiatives;*
- 2) Assessment of national R&I systems, especially in light of the current, unprecedented developments (also, provide feedback to the EU Research and Innovation Observatory);*
- 3) Policy dialogue activities and policy mix peer reviews;*
- 4) Development of targeted e-activities (webinars, online training tools, virtual thematic platforms);*
- 5) Regional Multi-Stakeholders Thematic Workshops in each non-EU Black Sea Synergy country, on the different thematic cooperation fields and cross-cutting issues;*
- 6) Mobility scheme to support at least, 15 young researchers to participate in brokerage events in the EU Member States;*
- 7) Final Regional Stakeholders Conference to present the results of the project.*

*The Project’s partnership should consist of key partners that promote research and cooperation in the targeted region, to ensure the active involvement of all target groups, namely policy-makers, Local and Regional Authorities, industry, academia and civil society, as well as, the geographical coverage of the whole BSS region.*

*For optimum results, partners should make good use of their established synergies with other initiatives targeting the region i.e. Common Maritime Agenda for the Black Sea (CMA), Strategic Research and Innovation Agenda for the Black Sea (SRIA), EU Strategy for the Danube Region (EUSDR); with regional organizations (BSEC, Black Sea Commission); and other relevant forms of regional cooperation (in the Adriatic-Ionian, the Atlantic, the Baltic, and the Mediterranean Seas).*

*Target groups: special attention will be paid to facilitate interdisciplinary and multilateral approach, to encourage the engagement of all involved stakeholders, i.e. policy-makers, Regional and/or Local Authorities, business sector, national agencies, academia, research centres, civil society, and placing special focus on the youth and women.*

*Proposed duration of this Pilot Project: 22 months*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

**Justification:**

The feedback from the Regional Stakeholders Conference on ‘Black Sea Synergy: the way forward’ (Athens, 7 November 2019), shows clearly the interest and motivation of regional stakeholders to pursue a more active cooperation with the EU Black Sea Synergy initiative through tailor-made activities with tangible results for the region and its citizens. The project partners’ profile should ensure the involvement of all target groups as well as, the full geographical coverage of the target region.

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**Draft amendment 50**

==== JURI/6414 =====

Tabled by Committee on Legal Affairs

SECTION III — COMMISSION

**Add: PP 20 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 20 21 01							500 000	250 000	500 000	250 000
Reserve										
Total							500 000	250 000	500 000	250 000

**Heading:**

## *Pilot project — Database for online-clearing of A1 certificates*

### **Remarks:**

Add following text:

*Since Regulation (EC) 883/2004 came into effect in 2010, employers (or employees) have been legally obliged to report any cross-border activity within the EU / EEA and Switzerland to their responsible insurance provider. The responsible insurance institution then issues an A1 certificate. The A1 certificate is proof that the employee is subject to the social security regulations of his country of origin.*

*For many, especially small and medium-sized companies, this leads to a considerable bureaucratic burden and more and more often to fines.*

*Proposition for a pilot project:*

*Setup of a European database that can be accessed by national authorities when the need arises to check social security obligations of employees abroad (i.e. spot-checks). Such an online clearing system would strengthen the internal market and the freedom to provide services, while at the same time providing for the possibility to carry out checks to prevent social security fraud. This system would shift the bureaucratic burden away from the individual towards the controlling authorities. The pilot database could be based on the Electronic Exchange of Social Security Information (EESSI) established in July 2019.*

### **Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

### **Justification:**

The current provisions for cross-border employment (even for very short business-trips) continues to cause considerable resentment among EU citizens and many small and medium-sized companies. In many European countries, a missing A1 certificate is punished with sanctions or fines. This situation damages the internal market as well as the reputation of the EU and needs to be amended as soon as possible. At the same time it would be an ideal pilot project striving for a "Europe fit for the digital age".

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## **Draft amendment 110**

=== LIBE/5817 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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## **SECTION III — COMMISSION**

**Add: PP 20 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 20 21 01							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

### **Heading:**

*Pilot project — Education Platform on Rule of Law*

### **Remarks:**

Add following text:

#### **OBJECTIVE**

*This pilot project will develop an educational package with interactive modules on the Rule of Law for pupils in secondary education across the EU. The modules will be available at an online platform that will also facilitate virtual exchange between teachers all over the EU. These interactive modules on Rule of Law will be in all the official languages of the EU, meant to help schools and teachers to develop knowledge about the Rule of Law.*

#### **BACKGROUND**

*Respect for the rule of law is a critical component for membership of the Union and it is essential to ensure the democratic functioning of both the Member States and the Union as a whole. Respect for the rule of law is a prerequisite for people's enjoyment of their fundamental rights. Similarly, a European area of justice, as well as an internal market in which laws are applied uniformly, cannot exist without full adherence to the rule of law. The rule of law underpins any democratic society and fosters citizen's trust in public institutions, including in the justice system.*

*In recent years however, the rule of law in the EU has been put to the test on several occasions. European institutions and several Member States' governments have voiced their concern about Rule of Law backsliding. In its many resolutions regarding the deterioration of the rule of law, the European Parliament has emphasized that the Commission is responsible under the Treaties for guaranteeing respect for the rule of law as a fundamental value of the Union.*

*As part of its response to these challenges, the Commission presented its Communication 'Further strengthening the Rule of Law within the Union' in April 2019, in which it identified three pillars for the effective enforcement of the rule of law. The first pillar is promotion, and refers to building knowledge on the rule of law and fostering a common rule of law culture. Following this Communication, the Commission received contributions from a broad diversity of stakeholders. A large majority of the contributions emphasize that more awareness needs to be raised among the general public on the existing rule of law standards, such as through civil society and education.*

*Studies confirm the lack of knowledge of EU citizens regarding the rule of law. The July 2019 Special Eurobarometer study on the rule of law shows that even though the vast majority considers the principles of the rule of law highly important, most EU citizens do not feel sufficiently informed about the EU's fundamental values. Citizens, particularly younger people, can benefit from a deeper understanding of the Rule of Law. As the Venice Commission has pointed out: 'The rule of law can only flourish in a country whose inhabitants feel collectively responsible for the implementation of the concept, making it an integral part of their own legal, political and social culture.'*

*In the Commission's July 2019 'Blueprint for Action', it acknowledges that Member States' education systems play a part in strengthening the rule of law 'by ensuring a place for the rule of law in public debate and education'. However, understanding and awareness of the rule of law is hardly ever taught in schools within the EU. Since the 2015 'Declaration on promoting citizenship and the common values of freedom, tolerance and non-discrimination through education' adopted in Paris, many Member States have integrated citizenship education in their national curricula. A 2017 study by the Education, Audiovisual and Culture Executive Agency however shows that Rule of Law is not a focus point in teaching on citizenship education, leading to a knowledge gap in the younger generation.*

*The Education Platform on Rule of Law seeks to fill this gap. This pilot project will make steps in strengthening the knowledge and respect for the rule of law through education by developing tools and content, which teachers in the EU can integrate in their teaching and learning practices.*

#### **IMPLEMENTATION**

*Educational package: interactive modules and exchange space for teachers*

*In order to fill the abovementioned knowledge gap, this pilot project will focus on the generation of knowledge on the rule of law among young people. To achieve this, the fund will:*

*Develop an educational package of interactive modules that will be available online in all official EU languages, which will be offered to teachers in secondary schools all over the EU as a means to complement their learning materials related to society, justice and citizenship education;*

*Create an online space of exchange for teachers across the EU that work with the package.*

*The educational package should contain at least the following elements:*

*Understanding the rule of law and its main principles (such as equality before the law, separation of powers, access to justice, etc.)*

*The importance and history of the rule of law in national constitutions and within the European Union*

*The interconnectedness between the rule of law and fundamental rights, democracy and citizenship;*

*Practical tools, videos and interactive exercises to debate the rule of law in relation to the pupils' life, society and community.*

*Organisational set up*

*The content of the educational package should be developed by an independent organisation or network, with expertise on the rule of law, didactics and online platforms to ensure that the content of the package is both relevant and factual, as well as accessible to secondary school pupils.*

*The 2019 guide ‘Strengthening the Rule of Law through Education’ published by the United Nations Educational, Scientific and Cultural Organisation (UNESCO) and the United Nations Office on Drugs and Crime (UNODC), can be a useful starting point.*

**DESIRED RESULTS**

*assisting teachers and schools in developing courses on the rule of law in their member states and the EU fostering knowledge on the rule of law among young EU citizens and contributing to a common rule of law culture*

*increasing the sense of ownership of European values by paying attention to the rule of law in each Member State’s constitutional order*

*building capacity related to rule of law education on an European, national and local level by increasing the availability of guidance material and facilitating the exchange of best practices*

*contributing to the development and critical thinking skills of the younger generation by supporting existing citizenship education*

**Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

**Justification:**

Despite existing EU programmes which support the development of content and educational packages and the exchange of best practices, such as the Erasmus+ programme, the e-Twinning platform and the School Education Gateway multilingual platform, there is currently no dedicated EU education platform promoting the rule of law in secondary education. Given that education can aid in strengthening the rule of law, this project aims to fill this gap by fostering knowledge on the rule of law among young EU citizens and thereby contributing to a common rule of law culture.

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**Draft amendment 111** === LIBE/5818 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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**SECTION III — COMMISSION**

**Add: PP 20 21 01**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 20 21 01							2 000 000	1 000 000	2 000 000	1 000 000
Reserve										
Total							2 000 000	1 000 000	2 000 000	1 000 000

**Heading:**

*Pilot project — Support local media in fighting disinformation and promote media literacy*

**Remarks:**

Add following text:

*The grants proposed for this pilot project have two main objectives:*

- to offer financial support to independent local media, promoting quality fact-based information fighting disinformation;*
- to increase media literacy within local communities.*

*1) The first objective of this pilot project aims at establishing a permanent fund for supporting independent local journalists and independent local media outlets. The aim is to provide financial resources to increase the sustainability of local media outlets, allowing journalists to create independent*

quality content, fact-checking information to fight the spread of disinformation targeted at the European public. Strengthening local media will enable them to cooperate and benefit from the EU wide fact-checking initiatives.

Quality local journalism is the main pillar of a free press and a functioning democracy, but in order to continue to publish fact-based information and reveal wrongdoing it requires proper resources and tools. This branch of the profession is under threat precisely due to the lack of financial resources. Independent local journalists face the choice of continuing their work providing quality fact-based content independently, or join large media conglomerates controlled by media oligarchs, or switch to producing more commercial content. An EU financial instrument available to local media outlets would allow journalists to sustainably continue conducting their work and to use synergies with other fact-checking initiatives that are targeted to larger media outlets. As media ownership becomes more and more concentrated and large media outlets are controlled and/or under the influence of media oligarchs, sustainability becomes a major challenge for journalists working independently within small media outlets. Quality independent local journalism is under threat as more and more journalists decide to abandon the profession for other more sustainable activities that guarantee their income. Supporting local media would make an important contribution to strengthening press freedom in the EU and the Member States.

Independent local journalists are the main vector for delivering quality fact-based, fact-checked information to the EU citizen. Providing adequate funding for independent local media would increase the efficiency of the fight against the spread of fake news within the Union. The mechanism would address the issue of disinformation at a local level, raising awareness about disinformation within small local communities. Creating a dedicated EU financial instrument for supporting local journalists would therefore be in the direct benefit of EU citizens.

Among the projects this fund could support are actions of documenting and investigating the use of EU funds at local level, covering expenses related to the access to documents ensuring accurate fact-based reporting, as well as subscriptions to software programmes and digital tools, all allowing them to reveal fake news and provide the accurate side of information.

2) The second objective of this pilot project is to increase media literacy within local communities. This aim would be attained by setting up partnership programmes between local media representatives and local civil society organisations, schools and universities, using best practices available within the EU. The purpose of these partnerships would be to engage local community members of different ages and socio-economic backgrounds into media literacy activities and to adapt special programmes targeted at the different interest groups. Such activities would include preparing and delivering courses in schools and universities, as well as in community centres and public libraries. This would allow journalists to reach out to small local communities and increase critical thinking capacity, as well as digital skills and ethical behaviour in social media.

The grants would cover thereby costs related to acquiring or developing digital tools, renting venues, organising travel within local communities, acquiring the necessary equipment, developing new resources for promoting critical thinking and enhancing digital skills.

The proposed financial instrument would be created to the benefit of legal entities (professional organizations and associations, consortiums, editors, publishers), without precluding individuals such as freelancers from applying to grants (provided that they meet adequate criteria that will have to be studied as part of the project). The grants available through the fund should be managed by an independent intermediary organization without national links. Assessment of applications for funding should be made by a joint team composed of members of the EC, journalists and other relevant experts.

### **Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

## Justification:

Independent local journalists and media literacy professionals have very limited resources. They face the challenges of a concentrated media ownership landscape and struggle finding the means to support themselves, while remaining in the profession. They are a key vector in fighting disinformation through producing fact-checked quality content, and with adequate resources, they can continue to be an essential tool in increasing media literacy as well. In order to achieve their goal, these professionals need direct financial support.

## Draft amendment 109

== LIBE/5816 ==

Tabled by Committee on Civil Liberties, Justice and Home Affairs

### SECTION III — COMMISSION

#### Add: PP 20 21 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 20 21 02							2 000 000	1 000 000	2 000 000	1 000 000
Reserve										
Total							2 000 000	1 000 000	2 000 000	1 000 000

## Heading:

*Pilot project — European Narrative Observatory to fight Disinformation post-COVID19*

## Remarks:

Add following text:

*The current pandemic is not only a situation of unprecedented hazard for the life and wellbeing of the European citizens. It is also a major challenge for the fragile web of trust that connect the citizens with their states and the EU. The proposed observatory will examine the shift in narratives towards Europe and the nation state during and following the COVID19 pandemic, providing basic recommendations for effective communication and to protect against disinformation campaigns.*

*The availability and quality of information is crucial to effective functioning of society, especially in a time of crisis. A lot of false information regarding COVID19 is currently spreading in societies, especially via social media. One of the main strategies for fighting fake news is debunking, a strategy of confronting it with facts and accepted theories. Unfortunately, existing debunking strategies have proven very ineffective, especially as it does not work with individuals that have strong belief in false information.*

*Research shows that Twitter, YouTube, Facebook and other influential social media provide a crucial boost for the international network of disinformation (Smith and Graham 2019). Feeding on fear and chaos, spreading fake news and misinterpreting the data, these agents are stronger than ever (Fernández-Luque and Bau 2015). However, social media provide not only a new set of tools for spreading disinformation but also a great weapon against it.*

*Recent research demonstrates the important role of narratives in framing facts and information in a package that can be easily transmitted across society and how studying narratives can be the key to better understanding how ideas spread across social media and why certain ideas take hold over others. The use of this methodology in understanding the flow of information during the COVID19 outbreak could be vital in finding a different way to inform society and to keep disinformation and misinformation at bay.*

*The project will create a European Observatory on the Narrative Distribution to monitor and analyse how new narratives are created and spread within European public discourse, decipher the emotional values that guide successful narratives, map sources and key actors active in the spreading of these narratives and develop recommendations for effective communication and policy.*

*Building on the work developed for the European Commission funded study on 'Mechanisms that Shape Social Media and their Impact on Society' the project developed by Re-Imagine Europa and the Center for Systemic Risk Research at the University of Warsaw, the Observatory would identify the dominant narratives by combining Natural Language Processing and more traditional methods of qualitative narratology. Using advanced algorithms and analysing the most qualitatively representative examples it would establish dominant narrative patterns and answer questions such as: 'How is the ongoing crisis*

*influencing the dominant models, metaphors and narratives shaping our perception of identity and community?’ “Are the European values at risk in an increasing polarized and weaponized information ecosystem?” ‘How are external actors manipulating European public discourse to sow discord and fracture society?’ “What are the values and narratives that unite and separate us?” ‘How are our different value systems and experiences shaping the development of a European identity?’*

*Remembering the words of Ludwig Wittgenstein: ‘the world we see is defined and given meaning by the words we choose. In short, the world is what we make of it.’*

*The Observatory would be coordinating with existing European projects and infrastructures including the European Digital Media Observatory (EDMO) and SoBigData++ to ensure that there is no duplication of effort and that resources are put to support the investigative and research work and make use of the infrastructures and technical support available. The project would support action at national and multi-national level focussed on detecting and analysing disinformation campaigns linked to COVID-19. The results of the PP would be made available to other European and national projects and ensure sharing of best practices and recommendations for effective communication.*

### **Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

### **Justification:**

Recent research demonstrates the important role of narratives in framing facts and information in a package that can be easily transmitted across society and how studying narratives can be the key to better understanding how ideas spread across social media and why certain ideas take hold over others. The use of this methodology in understanding the flow of information during the COVID19 outbreak could be vital in finding a different way to inform society and to keep disinformation and misinformation at bay.

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### **Draft amendment 448**

=== TRAN/5519 ===

Tabled by Committee on Transport and Tourism

### **SECTION III — COMMISSION**

#### **Add: PP 20 21 02**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 20 21 02							750 000	750 000	750 000	750 000
Reserve										
Total							750 000	750 000	750 000	750 000

### **Heading:**

*Pilot project — IRS Smart Cities Project: New Railway Station concept for green and socially inclusive Smart Cities*

### **Remarks:**

Add following text:

*The Pilot Project intends to develop a shared methodology for transforming existing stations, or designing new ones into socio-technical systems operating simultaneously as city's greening engines for the surrounding environment, and new urban hubs aggregating multiple services fully integrated with energy-efficient and socially-inclusive mobility.*

*The PP is meant to contribute to the achievement of a climate-neutral society, as well as to the implementation of the UN SDGs concerned with sustainable, smart and inclusive cities, transport and infrastructure, resources management, climate mitigation and adaptation, GHG emission reduction, health, environmental protection and biodiversity regeneration, sustainable land use, and gender equality. As such it can furthermore contribute to the research and innovation activities of the Shift2Rail Joint*



*Undertaking, or its successor in the context of infrastructure, digital and multimodality.*

*Railway stations connect multimodal mobility services and the rest of the urban environment. In most cases they also are nodes of the transportation, energy, telecommunications, water distribution and waste disposal infrastructure networks, with a high density of installed technical equipment. As such, they have a big unexploited potential both as new urban vital centres and as installations of advanced engineering solutions for environmental protection, sustainable solutions concerned with mobility, collaborative economy, and social services, contributing to pursue the objectives of the Green New Deal in terms of: Mobilisation of the industry for a circular economy, clean and affordable energy supply, smart and resource-efficient building, zero urban pollution ambitions, respecting ecosystems and biodiversity, implementing the from farm to fork strategy, etc, in organic connection with smart and multimodal mobility (rail, e-mobility, car sharing, bike-sharing, etc.). Moreover, stations can give a response to sanitary crises (e.g. COVID19) and natural disasters (due to climate change), as they can be readapted or converted to temporary reception facilities, shelters, hospitals, and any other typology that needs availability of big spaces.*

*All these goals will be integrated and achieved within the project proposals developed for Stations with a common methodology.*

*The model is aimed to develop a new concept analysis that should represent a paradigm shift in designing all the social activities connected with the railway stations in all the areas in which they operate, broadening its original purpose and functions as a simple departure/arrival point of rail transportation. The new railway station can be not only a less energy-wasting, less polluting facility, but in fact a greening plant in the city that contributes a net positive balance to the environment. At the same time, it can become a dense node of economic and social activities inherently integrated with energy-efficient mobility solutions, multiplying opportunities for economic growth and social inclusion.*

*At the same time, it can become a dense node of economic and social activities inherently integrated with energy-efficient mobility solutions, multiplying opportunities and solutions for economic growth, collaborative economy, and social inclusion.*

*In order to achieve an adequate level of interoperability of the transportation networks in the EU, a certain degree of standardization of the essential features of the railway stations is required and, as a consequence, most of the fundamental elements of the railway station design and operation can contribute to deliver innovation to a greater extent. For this reason, the new railway station concept design, operation and management must be conducted according to a common European-wide framework or methodology that, while enabling a sufficient latitude to accommodate specific local conditions or prevailing opportunities, may still guarantee the necessary degree of harmonization and common objectives.*

*Furthermore, the European Union needs to establish methods and tools to better assess the impacts – in all their dimensions – of innovative patterns affecting urban planning practices and urban mobility in general. A common methodology to streamline and coordinate these instruments will help decision-makers to develop policies in support of the participation from public and private actors to the implementation of innovative and coordinated solutions for mobility. Therefore, the resulting methodology should incorporate business modelling principles, behavioural-economic models and co-design approaches targeted at incorporating the inception into the design of the technical infrastructure. The inclusion of the socio-economic drivers of mobility, climate-friendly and social-inclusive behaviours and businesses will drive and complement the innovation brought in the stations and their surrounding areas, while providing economic actors with incentives for investments at the same time.*

*Bringing together station managers and railway operators, mayors and local administrations, public and private transport operators, European Institutions, Citizens representative bodies, NGOs, and Research Institutions around a common plan targeted to the urban environment surrounding and including the public stations will streamline public interventions and private investments, while providing an institutional framework to the model that will be created.*

*The project will be developed through the implementation of at least 4 ‘Living Labs’ in 4 different EU countries. It will follow an applied research pathway mixing fundamental research with the design and creation of new models that would be scalable and applicable to real contexts.*

*On the one hand, the project's partners will cooperate in order to know, understand, and explain which operative options can make railway stations and their surrounding neighbourhoods becoming the primary driver of sustainable practices of mobility, logistics and work, and resilient infrastructures able to readapt when necessary. Successively, taking advantage of the outcomes of basic urban research, the project will investigate how stakeholders can fully benefit from the new model proposed which aims to create value for stakeholders and citizens.*

*Living Labs will be developed in the following way:*

*1) Conducting workshops with committed stakeholders to establish a working methodology and management structure for the pilot, and to launch the project co-design activities in open collaboration and interface with the JU Shift2Rail or its successor.*

*2) Conducting workshops to assess under-developed railway stations potential as multi-service, mobility-hub, urban greening infrastructures, with respect to their possible contribution to the UN Sustainable Development Goals and the EU Green Deal's objectives.*

*3) Developing methodological criteria and defining quantitative and qualitative deliverables for the co-design and the transformation of railway stations into multi-service, mobility-hub, urban greening infrastructures, while ensuring adequate evaluation of the results achieved once the plan is implemented compared to the initial expectations.*

*4) An open and constantly upgrading approach to the management of the stations will empower citizens to co-develop alternate mobility solutions for social inclusion, collaborative economy, and e-and smart-mobility and implementing it more flexibly. The coherent adoption of the model should help local and national administrations achieving the following objectives:*

*- Fostering territorial cohesion through public transport and alternative mobility solutions*

*- Decarbonisation of mobility and urban energy sources*

*- Defining mechanisms to ensure implementation of the circular economy principles within the each and every businesses and services operated in station and in uninterrupted continuity with its surrounding environment*

*- Promoting new partnerships, especially between Public administrations, large industrial groups, local institutions and SMEs while integrating citizens and collaborative small-sized solutions into the overall planning and policy-making process*

*- Understanding how these infrastructures can be helpful for the community in case of emergency / sanitary crisis / natural disaster.*

*5) Organising a final conference presenting the project's results in every living lab and showcasing the attained models of transformed railway stations.*

## **Legal basis:**

Add following text:

*Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).*

## **Justification:**

Cities can be primary contributors to the solution of climate change and social inclusion challenges by their ability to address environmental, economic and social problems through innovation potential, local action and improved infrastructures. As an integral element of the city utilities and mobility infrastructure, a new concept of railways station co-developed by citizens, administrations and transport operators is needed to multiply the impact of cities as a socio-technical solution to sustainable mobility, climate change, collaborative economy, and social inclusion.

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## **Draft amendment 4396**

=== BUDG/4396 ===

Tabled by Martin Hojsík, Committee on Budgets, Catherine Chabaud, Olivier Chastel, María Soraya Rodríguez Ramos, Nicolae Ștefănuță, Committee on Budgets, Irena Joveva, Nils Torvalds, Committee on Budgets, Frédérique Ries, Valerie Hayer, Committee on Budgets, Véronique Trillet-Lenoir

# SECTION III — COMMISSION

## S 01 01 — Administration

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade[1][2]	Administration			
	2021		2020	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	24		24	
AD 15	190	22	190	22
AD 14	637	31	637	31
AD 13	1 574		1 734	
AD 12	1 409	44	1 289	44
AD 11	928	62	928	62
AD 10	1 134	21	1 124	21
AD 9	1 605	10	1 405	10
AD 8	1 475	26	1 485	26
AD 7	1 326	20	1 336	20
AD 6	708	10	788	10
AD 5	<del>949</del> <del>900</del>	6	939	6
<i>AD Subtotal</i>	<del>11 959</del> <del>11 910</del>	252	11 879	252
AST 11	177		197	
AST 10	191	10	191	10
AST 9	664		694	
AST 8	588	12	608	12
AST 7	900	18	900	18
AST 6	667	19	596	19
AST 5	949	16	964	16
AST 4	634		773	
AST 3	331		440	
AST 2	64	13	114	13
AST 1	<del>69</del> <del>52</del>		31	
<i>AST Subtotal[3]</i>	<del>5 234</del> <del>5 217</del>	88	5 508	88
AST/SC 6	5		5	
AST/SC 5	46		46	
AST/SC 4	30	35	20	35
AST/SC 3	102		67	
AST/SC 2	303		258	
AST/SC 1	624		593	
<i>AST/SC Subtotal</i>	1 110	35	989	35
<b>Total</b>	<del>18 303</del> <del>18 237</del>	375	18 376	375
<b>Grand total</b>	<del>18 678</del> <del>18 612</del>		18 751	

(1)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 7 AD and 10 AST function group posts. SC function group appointments are allowed within the limit of AST function group.

(1)The establishment plan accepts the following ad personam appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.

(2)The establishment plan accepts the following ad personam appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.

(2)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 7 AD and 10 AST function group posts. SC function group appointments are allowed within the limit of AST function group.

(3)30 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

## Justification:

The reinforcement of DG ENV staffing level reflects the needs stemming from the implementation of the EU Green Deal, outlined as one of the Commission's priorities, and aims at securing operational functionality of its services. The increase is necessary to deliver on the goals of the Biodiversity Strategy,

including the EU Pollinators Initiative, Farm to Fork, including pesticide-objectives, new CAP, circular economy, sustainable finance, international agreements, climate agenda and enforcement.

## Draft amendment 4397

=== BUDG/4397 ===

Tabled by Monika Hohlmeier, Niclas Herbst, Committee on Budgets

### SECTION III — COMMISSION

#### S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for the Space Programme (EUSPA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3		2		3
AD 12		8		1		8
AD 11		12		6		9
		<del>10</del>				
AD 10		18		10		16
		<del>16</del>				
AD 9		33		18		27
		<del>28</del>				
AD 8		52		35		46
		<del>47</del>				
AD 7		35		38		27
		<del>30</del>				
AD 6		7		15		4
		<del>2</del>				
AD 5		3		8		6
<i>AD Subtotal</i>		172		134		147
		<del>148</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				
AST 6		1		1		1
AST 5		3		1		2
AST 4				1		
AST 3		3		1		
AST 2						
AST 1						
<i>AST Subtotal</i>		8		4		3
		<del>2</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		180		138		150
		<del>150</del>				
<b>Grand total</b>		180		138		150
		<del>150</del>				

#### Justification:

The agency requires more permanent staff due to its increased mandate and the fact that for security reasons

and business continuity 30 temporary agents are needed instead of short-term contract agents and outsourcing.

## Draft amendment 946

=== EPP//7032 ===

Tabled by Group of the European People's Party (Christian Democrats)

### SECTION III — COMMISSION

#### S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

##### Amend remarks as follows:

##### Amend text as follows:

Function group and grade	European Union Agency for the Space Programme (EUSPA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3		2		3
AD 12		8		1		8
AD 11		12		6		9
		<del>10</del>				
AD 10		18		10		16
		<del>16</del>				
AD 9		33		18		27
		<del>28</del>				
AD 8		52		35		46
		<del>47</del>				
AD 7		35		38		27
		<del>30</del>				
AD 6		7		15		4
		<del>2</del>				
AD 5		3		8		6
<i>AD Subtotal</i>		172		134		147
		<del>148</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				
AST 6		1		1		1
AST 5		3		1		2
AST 4				1		
AST 3		3		1		
AST 2						
AST 1						
<i>AST Subtotal</i>		8		4		3
		<del>2</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		180		138		150
		<del>150</del>				
<b>Grand total</b>		180		138		150
		<del>150</del>				

### Justification:

The agency needs considerably more permanent staff due to its increased mandate and the fact that for

reasons of security and business continuity temporary agents are needed instead of short-term contract agents and outsourcing.

## Draft amendment 203

=== ITRE/5047 ===

Tabled by Committee on Industry, Research and Energy

### SECTION III — COMMISSION

#### S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Union Agency for the Space Programme (EUSPA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3		2		3
AD 12		8		1		8
AD 11		12		6		9
		<del>10</del>				
AD 10		18		10		16
		<del>16</del>				
AD 9		33		18		27
		<del>28</del>				
AD 8		52		35		46
		<del>47</del>				
AD 7		35		38		27
		<del>30</del>				
AD 6		7		15		4
		<del>2</del>				
AD 5		3		8		6
<i>AD Subtotal</i>		172		134		147
		<del>148</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		1				
AST 6		1		1		1
AST 5		3		1		2
AST 4				1		
AST 3		3		1		
AST 2						
AST 1						
<i>AST Subtotal</i>		8		4		3
		<del>2</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		180		138		150
		<del>150</del>				
<b>Grand total</b>		180		138		150
		<del>150</del>				

### Justification:

The agency needs considerably more permanent staff due to its increased mandate and the fact that for

reasons of security and business continuity temporary agents are needed instead of short-term contract agents and outsourcing.

## Draft amendment 4398

=== BUDG/4398 ===

Tabled by Roberts Zile, Committee on Budgets

### SECTION III — COMMISSION

**S 03 01 10** — Body of European Regulators for Electronic Communications (BEREC) — Office

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				1
AD 10		2		1		2
AD 9		2		1		2
AD 8		2		3		2
AD 7		4				2
		2				
AD 6		2		5		2
AD 5		3				1
		1				
<i>AD Subtotal</i>		17		11		13
		13				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1				1
AST 5		1		1		1
AST 4		1		1		1
AST 3				1		
AST 2						
AST 1						
<i>AST Subtotal</i>		3		3		3
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		4				
AST/SC 1						
<i>AST/SC Subtotal</i>		4				
<b>Total</b>		24		14		16
		16				
<b>Grand total</b>	24		14		16	
	16					

### Justification:

Increase the establishment plan posts from 16 to 24, to ensure sustainability in the work of the BEREC Office, as well as to strengthen its ability to contribute effectively support to greening and digital transformation in addressing the new challenges in front of the EU (incl. caused by COVID-19).

SECTION III — COMMISSION

S 03 01 10 — Body of European Regulators for Electronic Communications (BEREC) — Office

Amend remarks as follows:

Amend text as follows:

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				1
AD 10		2		1		2
AD 9		2		1		2
AD 8		2		3		2
AD 7		4				2
		2				2
AD 6		2		5		2
AD 5		3				1
		1				
AD Subtotal		17		11		13
		13				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1				1
AST 5		1		1		1
AST 4		1		1		1
AST 3				1		
AST 2						
AST 1						
AST Subtotal		3		3		3
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		4				
AST/SC 1						
AST/SC Subtotal		4				
Total		24		14		16
		16				
Grand total	24		14		16	
	16					

Justification:

The request is budgetary neutral. The agency would replace current contract agents and external personnel with more permanent staff to ensure sustainability in the work of the BEREC Office.

=====

SECTION III — COMMISSION



**S 03 01 10** — Body of European Regulators for Electronic Communications (BEREC) — Office

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11		1				1
AD 10		2		1		2
AD 9		2		1		2
AD 8		2		3		2
AD 7	2	2				2
AD 6		2		5		2
AD 5	2	1				1
<i>AD Subtotal</i>	<b>4</b>	<b>13</b>		<b>11</b>		<b>13</b>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		1				1
AST 5		1		1		1
AST 4		1		1		1
AST 3				1		
AST 2						
AST 1						
<i>AST Subtotal</i>		<b>3</b>		<b>3</b>		<b>3</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2	4					
AST/SC 1						
<i>AST/SC Subtotal</i>	<b>4</b>					
<b>Total</b>	<b>8</b>	<b>16</b>		<b>14</b>		<b>16</b>
<b>Grand total</b>	<b>24</b> <b>16</b>		<b>14</b>		<b>16</b>	

**Justification:**

The request is budgetary neutral. The agency would replace current contract agents and external personnel with more permanent staff to ensure sustainability in the work of the BEREC Office.

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**Draft amendment 205**

=== ITRE/5049 ===

Tabled by Committee on Industry, Research and Energy

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**SECTION III — COMMISSION**

**S 03 01 14** — Agency for the Cooperation of Energy Regulators (ACER)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						

AD 15		1		1		1
AD 14						
AD 13		4				3
AD 12		3		4		3
AD 11		4		3		5
AD 10		3		3		3
AD 9		12		4		8
AD 8		9		11		8
AD 7		<del>14</del>		8		8
AD 6		10		11		14
AD 5		<del>4</del>		10		6
AD Subtotal		<del>64</del>		55		59
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		2		1		1
AST 5		4		2		2
AST 4		3		6		6
AST 3		3		3		3
AST 2						
AST 1						
AST Subtotal		12		12		12
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		<del>76</del>		67		71
Grand total		<del>76</del>		67		71

## Justification:

The increase in the number of authorised posts for ACER will equip the agency with staff needed for the REMIT, Policy and Market surveillance and conduct and Legal Services.

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## Draft amendment 4399

=== BUDG/4399 ===

Tabled by Monika Hohlmeier, Niclas Herbst, Committee on Budgets

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## SECTION III — COMMISSION

### S 03 01 15 — European Environment Agency (EEA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Environment Agency (EEA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13	1	6		2	1	6
AD 12		16	1	8		16
AD 11		10		8		10
AD 10		11		11		11

AD 9		9		10		9
AD 8		4		8		4
AD 7		10		6		3
AD 6		9		5		1
AD 5		3				3
<i>AD Subtotal</i>	<i>1</i>	<i>81</i>	<i>1</i>	<i>59</i>	<i>1</i>	<i>66</i>
AST 11	1	2				2
AST 10	2	5		2	1	5
AST 9		12	1	6	2	12
AST 8		11	1	5		11
AST 7		11		8		11
AST 6		11		9		11
AST 5		7		9		7
AST 4		1		11		1
AST 3				7		
AST 2				1		
AST 1						
<i>AST Subtotal</i>	<i>3</i>	<i>60</i>	<i>2</i>	<i>58</i>	<i>3</i>	<i>60</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	<b>4</b>	<b>141</b>	<b>3</b>	<b>117</b>	<b>4</b>	<b>126</b>
<b>Grand total</b>		<b>145</b>		<b>120</b>		<b>130</b>

### Justification:

Given new tasks in support of the European Green Deal Actions and the 8th Environmental Action Programme the agency requires additional funding and staff to fulfil its obligations. Furthermore, post-Covid 19 crisis the agency needs to contribute to activities analysing human health and the environment.

=====

### Draft amendment 67

== ENVI/5416 ==

Tabled by Committee on the Environment, Public Health and Food Safety

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### SECTION III — COMMISSION

#### S 03 01 15 — European Environment Agency (EEA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Environment Agency (EEA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13	1	6		2	1	6
AD 12		16	1	8		16
AD 11		10		8		10
AD 10		11		11		11
AD 9		9		10		9
AD 8		4		8		4
AD 7		7		6		3

AD 6		8 <del>4</del>		5		1
AD 5		3				3
<i>AD Subtotal</i>	<i>1</i>	<i>77</i> <del><i>66</i></del>	<i>1</i>	<i>59</i>	<i>1</i>	<i>66</i>
AST 11	1	2				2
AST 10	2	5		2	1	5
AST 9		12	1	6	2	12
AST 8		11	1	5		11
AST 7		11		8		11
AST 6		11		9		11
AST 5		7		9		7
AST 4		1		11		1
AST 3				7		
AST 2				1		
AST 1						
<i>AST Subtotal</i>	<i>3</i>	<i>60</i>	<i>2</i>	<i>58</i>	<i>3</i>	<i>60</i>
AST/SC 6						
AST/SC 5						
AST/SC 4	3					
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>	<i>3</i>					
<b>Total</b>	<b>7</b> <b>4</b>	<b>137</b> <b>126</b>	<b>3</b>	<b>117</b>	<b>4</b>	<b>126</b>
<b>Grand total</b>		<b>144</b> <b>130</b>		<b>120</b>		<b>130</b>

### Justification:

The EEA is expected to play a key role in supporting the EU Green Deal actions and the 8th Environmental action programme, involving the following additional tasks:

-Expert support for the development of the new monitoring, report and verification framework of the EU Biodiversity Strategy, with emphasis on new initiatives aiming at mainstreaming (land use, forestry, agriculture, soil).

- Responsibilities with regard to data reporting, analysis and assessments in the context of Circular Economy, Climate change adaption/mitigation, F2F, Covid-19 and Zero pollution Initiatives

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### Draft amendment 825

=== S&D//7251 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

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### SECTION III — COMMISSION

#### S 03 01 15 — European Environment Agency (EEA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Environment Agency (EEA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13	1	6		2	1	6
AD 12		16	1	8		16
AD 11		10		8		10
AD 10		11		11		11
AD 9		9		10		9
AD 8		4		8		4
AD 7	7	3		6		3
AD 6	8	1		5		1

AD 5		3				3
<i>AD Subtotal</i>	<del>16</del>	66	1	59	1	66
AST 11	1	2				2
AST 10	2	5		2	1	5
AST 9		12	1	6	2	12
AST 8		11	1	5		11
AST 7		11		8		11
AST 6		11		9		11
AST 5		7		9		7
AST 4		1		11		1
AST 3				7		
AST 2				1		
AST 1						
<i>AST Subtotal</i>	3	60	2	58	3	60
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	<del>19</del> <b>4</b>	126	3	117	4	126
<b>Grand total</b>		<del>145</del> <b>130</b>		120		130

### Justification:

Additional financial and human resources are needed, since the EEA is expected to play a key role in supporting Gren Deal related actions in the field of monitoring and reporting on the EU biodiversity strategy, circular economy, climate change adaptation Covid-19 and zero pollution initiatives.

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### Draft amendment 474

=== VERT/7613 ===

Tabled by Group of the Greens/European Free Alliance

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### SECTION III — COMMISSION

#### S 03 01 15 — European Environment Agency (EEA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Environment Agency (EEA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13	1	6		2	1	6
AD 12		16	1	8		16
AD 11		10		8		10
AD 10		11		11		11
AD 9		9		10		9
AD 8		4		8		4
AD 7		<del>10</del>		6		3
		<del>2</del>				
AD 6		<del>9</del>		5		1
		<del>1</del>				
AD 5		3				3
<i>AD Subtotal</i>	1	<del>81</del> <b>66</b>	1	59	1	66
AST 11	1	2				2
AST 10	2	5		2	1	5

AST 9		12	1	6	2	12
AST 8		11	1	5		11
AST 7		11		8		11
AST 6		11		9		11
AST 5		7		9		7
AST 4		1		11		1
AST 3				7		
AST 2				1		
AST 1						
<i>AST Subtotal</i>	3	60	2	58	3	60
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	4	141 <del>126</del>	3	117	4	126
<b>Grand total</b>		145 <del>130</del>	120		130	

### Justification:

The EEA is expected to play a key role in supporting the EU Green DEAL actions and the 8th Environmental action programme, involving the following additional tasks:

-Expert support for the development of the new monitoring, report and verification framework of the EU Biodiversity Strategy, with emphasis on new initiatives aiming at mainstreaming (land use, forestry, agriculture, soil).

-Responsibilities with regard to data reporting, analysing and assessments in the context of Circular Economy, Climate change adaption/mitigation, F2F, Covid-19 and Zero pollution Initiatives

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### Draft amendment 4400

=== BUDG/4400 ===

Tabled by Jens Geier, Committee on Budgets

### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80 <del>71</del>		59		66
AD 7		76		65		76
AD 6		49 <del>46</del>		23		46
AD 5				25		3
<i>AD Subtotal</i>		431 <del>419</del>		364		395
AST 11		2		2		2
AST 10		7		7		7

AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>608</b> <b>596</b>		<b>583</b>		<b>596</b>
<b>Grand total</b>		<b>608</b> <b>596</b>		<b>583</b>		<b>596</b>

### Justification:

Since 2014 the application-driven workload for EMA has increased by 35% for which no additional establishment plan posts have been granted. EMA and its Management Board requested 14 temporary posts in 2021 to support the increasing workload. However these posts were again not reflected in the Commission's Draft Budget 2021. This amendment proposes to reinstate the requested 14 temporary posts, a 2% increase in the establishment plan. These posts are related to fee-financed activities and would therefore incur no additional financial burden on the EU budget.

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### Draft amendment 4402

=== BUDG/4402 ===

Tabled by Niclas Herbst, Committee on Budgets, Peter Liese

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		87 <del>74</del>		59		66
AD 7		76		65		76
AD 6		70 <del>46</del>		23		46
AD 5				25		3
<i>AD Subtotal</i>		<i>459</i> <i>419</i>		<i>364</i>		<i>395</i>
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8

AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>636</b> <b>596</b>		<b>583</b>		<b>596</b>
<b>Grand total</b>		<b>636</b> <b>596</b>		<b>583</b>		<b>596</b>

### Justification:

EMA urgently needs a minimum of 40 temporary agents with specialised scientific and technical competencies to respond to the COVID-19 crisis. 25 posts are needed to work on the scientific response (scientific advice, authorisation and continuous post-marketing safety monitoring in years to come); 5 posts to support EU coordination on COVID-19 related medicines shortages; 6 posts for transparency and pro-active publication of clinical data on COVID-19 medicines; and 4 posts for meeting the unprecedented demand for public health information and communication.

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### Draft amendment 4403

=== BUDG/4403 ===

Tabled by Niclas Herbst, Committee on Budgets, Peter Liese

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80				
		<del>71</del>		59		66
AD 7		76		65		76
AD 6		51		23		46
		<del>46</del>				
AD 5				25		3
<i>AD Subtotal</i>		<i>433</i> <i>419</i>		<i>364</i>		<i>395</i>
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19



AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>610</b>		<b>583</b>		<b>596</b>
		<del>596</del>				
<b>Grand total</b>		<b>610</b>		<b>583</b>		<b>596</b>
		<del>596</del>				

### Justification:

Since 2014 the application-driven workload for EMA has increased by 35% for which no additional establishment plan posts have been granted. EMA and its Management Board requested 14 temporary posts in 2021 to support the increasing workload. However these posts were again not reflected in the Commission's Draft Budget 2021. This amendment proposes to reinstate the requested 14 temporary posts, a 2% increase in the establishment plan. These posts are related to fee-financed activities and would therefore incur no additional financial burden on the EU budget.

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### Draft amendment 68

== ENVI/5417 ==

Tabled by Committee on the Environment, Public Health and Food Safety

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80		59		66
		<del>71</del>				
AD 7		76		65		76
AD 6		51		23		46
		<del>46</del>				
AD 5				25		3
<i>AD Subtotal</i>		<i>433</i>		<i>364</i>		<i>395</i>
		<del>419</del>				
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15

AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>610</b>		<b>583</b>		<b>596</b>
		<b>596</b>				
<b>Grand total</b>		<b>610</b>		<b>583</b>		<b>596</b>
		<b>596</b>				

### Justification:

The workload of EMA has been gradually increasing from 2014 with no corresponding increase in staffing arrangements. Today in the context of COVID - 19 the EMA requested an increase in the budget for 14 temporary agents, however, Commission did not include this request in its 2021 DB. Therefore, the goal of this amendment is to allocate appropriate human and financial resources to this critically important agency.

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### Draft amendment 958

=== EPP//7045 ===

Tabled by Group of the European People's Party (Christian Democrats)

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80		59		66
		<del>71</del>				
AD 7		76		65		76
AD 6		51		23		46
		<del>46</del>				
AD 5				25		3
<i>AD Subtotal</i>		<i>433</i>		<i>364</i>		<i>395</i>
		<i>419</i>				
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52

AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>610</b>		<b>583</b>		<b>596</b>
		<del>596</del>				
<b>Grand total</b>		<b>610</b>	<b>583</b>		<b>596</b>	
		<del>596</del>				

### Justification:

The workload of EMA has been gradually increasing from 2014 with no corresponding increase in staffing arrangements. Today in the context of COVID - 19 the EMA requested an increase in the budget for 14 temporary agents, however, Commission did not include this request in its 2021 DB. Therefore, the goal of this amendment is to allocate appropriate human and financial resources to this critically important agency.

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### Draft amendment 991

=== EPP//7081 ===

Tabled by Group of the European People's Party (Christian Democrats)

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		<b>80</b>		59		66
		<del>71</del>				
AD 7		76		65		76
AD 6		<b>51</b>		23		46
		<del>46</del>				
AD 5				25		3
<i>AD Subtotal</i>		<b>433</b>		<b>364</b>		<b>395</b>
		<del>419</del>				
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						

<i>AST Subtotal</i>		177		219		201
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		610 <del>596</del>		583		596
<b>Grand total</b>		610 <del>596</del>		583		596

### Justification:

Since 2014 the application-driven workload for EMA has increased by 35% for which no additional establishment plan posts have been granted. EMA and its Management Board requested 14 temporary posts in 2021 to support the increasing workload. However these posts were again not reflected in the Commission's Draft Budget 2021. This amendment proposes to reinstate the requested 14 temporary posts, a 2% increase in the establishment plan. These posts are related to fee-financed activities and would therefore incur no additional financial burden on the EU budget.

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### Draft amendment 829

=== S&D//7255 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

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### SECTION III — COMMISSION

#### S 03 01 19 — European Medicines Agency (EMA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8	25	71		59		66
AD 7		76		65		76
AD 6	29	46		23		46
AD 5				25		3
<i>AD Subtotal</i>	54	419		364		395
AST 11		2		2		2
AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		177		219		201
AST/SC 6						
AST/SC 5						
AST/SC 4						

AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	<b>54</b>	<b>596</b>		<b>583</b>		<b>596</b>
<b>Grand total</b>		<del>650</del> <b>596</b>		<b>583</b>		<b>596</b>

### Justification:

EMA urgently needs staff with specialised scientific and technical competences to respond to the Covid-19 crisis (i.e. scientific evaluation work, safety monitoring, support on medicines shortages and publication of clinical data).

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### Draft amendment 4404

=== BUDG/4404 ===

Tabled by Jens Geier, Committee on Budgets

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### SECTION III — COMMISSION

#### S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		<del>6</del> <b>5</b>				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		<del>87</del> <b>85</b>		67		84
AD 7		<del>175</del> <b>152</b>		151		148
AD 6		<del>260</del> <b>211</b>		260		211
AD 5		<del>19</del> <b>31</b>		11		31
<i>AD Subtotal</i>		<del>646</del> <b>583</b>		<b>547</b>		<b>583</b>
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		<b>32</b>		<b>23</b>		<b>32</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>
<b>Grand total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>

### Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

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### Draft amendment 4405

=== BUDG/4405 ===

Tabled by Monika Hohlmeier, Johan Van Overtveldt, Niclas Herbst, Committee on Budgets

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### SECTION III — COMMISSION

#### S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		<b>6</b> <del>5</del>				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		<b>87</b> <del>85</del>		67		84
AD 7		<b>175</b> <del>152</del>		151		148
AD 6		<b>260</b> <del>211</del>		260		211
AD 5		<b>19</b> <del>21</del>		11		31
<i>AD Subtotal</i>		<b>646</b> <del>583</del>		<b>547</b>		<b>583</b>
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		<b>32</b>		<b>23</b>		<b>32</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>
<b>Grand total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>

### Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities, which are at the core of Europol's mandate and mission.

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### Draft amendment 4406

=== BUDG/4406 ===

Tabled by Fabienne Keller, Moritz Körner, Committee on Budgets, Sophia in 't Veld

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### SECTION III — COMMISSION

#### S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		<b>6</b> <del>5</del>				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		<b>87</b> <del>85</del>		67		84
AD 7		<b>175</b> <del>152</del>		151		148
AD 6		<b>260</b> <del>211</del>		260		211
AD 5		<b>19</b> <del>21</del>		11		31
<i>AD Subtotal</i>		<b>646</b> <del>583</del>		<b>547</b>		<b>583</b>
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		<b>32</b>		<b>23</b>		<b>32</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>
<b>Grand total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>

### Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

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### Draft amendment 979

=== EPP//7068 ===

Tabled by Group of the European People's Party (Christian Democrats)

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### SECTION III — COMMISSION

#### S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		<b>6</b> <del>5</del>				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		<b>87</b> <del>85</del>		67		84
AD 7		<b>175</b> <del>152</del>		151		148
AD 6		<b>260</b> <del>211</del>		260		211
AD 5		<b>19</b> <del>21</del>		11		31
<i>AD Subtotal</i>		<b>646</b> <del>583</del>		<b>547</b>		<b>583</b>
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		<b>32</b>		<b>23</b>		<b>32</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						



<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>
<b>Grand total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>

### Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

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### Draft amendment 120

=== LIBE/5827 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		<b>6</b> <del>5</del>				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		<b>87</b> <del>85</del>		67		84
AD 7		<b>175</b> <del>152</del>		151		148
AD 6		<b>260</b> <del>211</del>		260		211
AD 5		<b>19</b> <del>21</del>		11		31
<i>AD Subtotal</i>		<b>646</b> <del>583</del>		<b>547</b>		<b>583</b>
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		<b>32</b>		<b>23</b>		<b>32</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>
<b>Grand total</b>		<b>678</b> <b>615</b>		<b>570</b>		<b>615</b>

### Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

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### Draft amendment 981

=== EPP//7070 ===

Tabled by Group of the European People's Party (Christian Democrats)

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### SECTION III — COMMISSION

#### S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1		1		2
AD 11		4				1
AD 10				4		1
AD 9		1				1
AD 8		6				
AD 7		9		3		5
		5				
AD 6		11		8		7
		6				
AD 5		1		4		5
		5				
<i>AD Subtotal</i>		<b>34</b> <b>22</b>		<b>21</b>		<b>23</b>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						1
AST 5		5				3
		4				
AST 4		7		3		5
		5				
AST 3		3		2		1
		4				
AST 2				4		
AST 1						
<i>AST Subtotal</i>		<b>15</b> <b>40</b>		<b>9</b>		<b>10</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						

AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>49</b> <b>33</b>		<b>30</b>		<b>33</b>
<b>Grand total</b>		<b>49</b> <b>33</b>		<b>30</b>		<b>33</b>

### Justification:

The proposed increase in total figures from currently 33 statutory staff to 54, together with the corresponding budget increase from 10.4 million to 16.3 million EUR should allow the agency to keep up with the constantly growing demand from the EU Member States for trainings, notably in the area of cybercrime and training in diversity.

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### Draft amendment 119

=== LIBE/5826 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1		1		2
AD 11		4				1
AD 10				4		1
AD 9		1				1
AD 8		6				
AD 7		9		3		5
		5				
AD 6		11		8		7
		6				
AD 5		6		4		5
		5				
<i>AD Subtotal</i>		<b>39</b> <b>23</b>		<b>21</b>		<b>23</b>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						1
AST 5		5				3
		4				
AST 4		7		3		5
		5				
AST 3		3		2		1
		4				
AST 2				4		
AST 1						
<i>AST Subtotal</i>		<b>15</b> <b>10</b>		<b>9</b>		<b>10</b>
AST/SC 6						
AST/SC 5						
AST/SC 4						

AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<b>54</b> <b>33</b>		<b>30</b>		<b>33</b>
<b>Grand total</b>		<b>54</b> <b>33</b>		<b>30</b>		<b>33</b>

### Justification:

The proposed increase in total figures from currently 33 statutory staff to 54, together with the corresponding budget increase from 10.4 million to 16.3 million EUR should allow the agency to keep up with the constantly growing demand from the EU Member States for trainings, notably in the area of cybercrime and training in diversity.

Changes compared to the DB2021 establishment plan of CEPOL: +21 staff (54 staff in total); detailed breakdown

+6 AD 8  
+4 AD 7  
+5 AD 6  
+1 AD 5  
+1 AST 5  
+2 AST 4  
+2 AST 3

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### Draft amendment 121

=== LIBE/5828 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

**S 03 01 23** — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

### Justification:

Beyond the proposed increase in the establishment plan, eu-LISA should be provided 14 additional posts which are essential to develop further a certain number of essential corporate functions of eu-LISA, including the management of the secure network connecting MS with the central systems and support for the project for the second extension of the operational site of the Agency in Strasbourg.

Changes compared to the staffing of eu-LISA (outside the establishment plan):

+ 3 seconded national experts  
+ 5 contract agents (FGIII)  
+ 6 contract agents (FG IV)

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### Draft amendment 4411

=== BUDG/4411 ===

Tabled by Jens Geier, Committee on Budgets

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### SECTION III — COMMISSION

**S 03 01 24** — European Asylum Support Office (EASO)

### Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3

AD 12		6		3		5
AD 11		5				
AD 10		4		2		3
AD 9		3				
AD 8		18		5		16
AD 7		16				
AD 6		24		4		22
AD 5		22				
		63		21		58
		58				
		75		29		70
		70				
		40		26		30
		35				
		20		41		23
		18				
AD Subtotal		254		132		231
		231				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5		20		2		18
		18				
AST 4		53		27		49
		49				
AST 3		61		39		55
		55				
AST 2		11		1		9
		9				
AST 1				13		
AST Subtotal		149		82		135
		135				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		403		214		366
		366				
Grand total		403		214		366
		366				

## Justification:

EASO is playing a vital role in managing asylum flows. Recent events have shown the need for stronger EU action and a coordinated approach. This amendment is in line with the original agency request.

=====

## Draft amendment 972

==== EPP//7060 =====

Tabled by Group of the European People's Party (Christian Democrats)

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## SECTION III — COMMISSION

### S 03 01 24 — European Asylum Support Office (EASO)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts

AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3
AD 12		<del>6</del>		3		5
AD 11		<del>4</del>		2		3
AD 10		<del>18</del>		5		16
AD 9		<del>24</del>		4		22
AD 8		<del>63</del>		21		58
AD 7		<del>75</del>		29		70
AD 6		<del>40</del>		26		30
AD 5		<del>20</del>		41		23
AD Subtotal		<del>254</del>		132		231
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5		<del>20</del>		2		18
AST 4		<del>53</del>		27		49
AST 3		<del>61</del>		39		55
AST 2		<del>11</del>		1		9
AST 1				13		
AST Subtotal		<del>149</del>		82		135
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		<del>403</del>		214		366
Grand total		<del>403</del>	214		366	

Justification:

The requested additional staff should go to reinforce field operations, training development and delivery, information and analysis, practical tools, governance activities and administrative functions.

Draft amendment 116

LIBE/5823

Tabled by Committee on Civil Liberties, Justice and Home Affairs

# SECTION III — COMMISSION

## S 03 01 24 — European Asylum Support Office (EASO)

### Amend remarks as follows:

### Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3
AD 12		<del>6</del> 5		3		5
AD 11		<del>4</del> 3		2		3
AD 10		<del>18</del> 16		5		16
AD 9		<del>24</del> 22		4		22
AD 8		<del>63</del> 58		21		58
AD 7		<del>75</del> 70		29		70
AD 6		<del>40</del> 35		26		30
AD 5		<del>20</del> 18		41		23
<i>AD Subtotal</i>		<del>254</del> 231		132		231
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5		<del>20</del> 18		2		18
AST 4		<del>53</del> 49		27		49
AST 3		<del>61</del> 55		39		55
AST 2		<del>11</del> 9		1		9
AST 1				13		
<i>AST Subtotal</i>		<del>149</del> 135		82		135
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		<del>403</del> 366		214		366
<b>Grand total</b>		<del>403</del> 366		214		366

### Justification:

The requested additional staff should go to reinforce field operations, training development and delivery, information and analysis, practical tools, governance activities and administrative functions.

Changes compared to the DB2021 establishment plan of EASO: +50 staff = 23 AD + 14 AST + 13 SNE

(550 staff in total)

+ 1 AD12  
+ 1 AD11  
+ 2 AD10  
+ 2 AD9  
+ 5 AD8  
+ 5 AD7  
+ 5 AD6  
+ 2 AD5  
+ 2 AST5  
+ 4 AST4  
+ 6 AST3  
+ 2 AST2

## Draft amendment 824

=== S&D//7250 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

### SECTION III — COMMISSION

#### S 03 01 24 — European Asylum Support Office (EASO)

##### Amend remarks as follows:

##### Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3
AD 12	1	5		3		5
AD 11	1	3		2		3
AD 10	2	16		5		16
AD 9	2	22		4		22
AD 8	5	58		21		58
AD 7	5	70		29		70
AD 6	5	35		26		30
AD 5	2	18		41		23
<i>AD Subtotal</i>	<i>23</i>	<i>231</i>		<i>132</i>		<i>231</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5	2	18		2		18
AST 4	4	49		27		49
AST 3	6	55		39		55
AST 2	2	9		1		9
AST 1				13		
<i>AST Subtotal</i>	<i>14</i>	<i>135</i>		<i>82</i>		<i>135</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						



Total	37	366	214	366
Grand total	403 <del>366</del>	214	366	

### Justification:

Additional human resources are needed to reinforce field operations, training development, analysis, governance activities and administrative functions.

=====

### Draft amendment 102

==== LIBE/5809 =====

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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### SECTION III — COMMISSION

#### S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

#### Amend remarks as follows:

#### Amend text as follows:

Function group and grade	European Union Agency for Fundamental Rights (FRA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		4		2		3
AD 13		3		2		3
AD 12		4		3		2
AD 11		7		1		5
AD 10		12		5		10
AD 9		9		8		11
AD 8		5		11		8
AD 7		3		11		2
AD 6		2		4		3
AD 5						
<i>AD Subtotal</i>		50 <del>48</del>		47		48
AST 11						
AST 10		4				4
AST 9		3		2		2
AST 8		4		4		3
AST 7		5		1		7
AST 6		6		6		6
AST 5		2		7		2
AST 4				4		
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>		24		24		24
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		74 <del>72</del>		71		72
<b>Grand total</b>		74 <del>72</del>		71		72

### Justification:

The four additional posts are requested to ensure the implementation of new projects and to accommodate the needs of the Fundamental Rights Agency in the areas of artificial intelligence (more prominent during the COVID-19 pandemic crisis) and asylum and migration.

+2 Temporary Agents grade AD6  
+2 Contractual Agents (FGIV)

## Draft amendment 827

=== S&D//7253 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

### SECTION III — COMMISSION

**S 03 01 26** — European Union Agency for Fundamental Rights (FRA)

**Amend remarks as follows:**

Amend text as follows:

Function group and grade	European Union Agency for Fundamental Rights (FRA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		4		2		3
AD 13		3		2		3
AD 12		4		3		2
AD 11		7		1		5
AD 10		12		5		10
AD 9		9		8		11
AD 8		5		11		8
AD 7		3		11		2
AD 6	2			4		3
AD 5						
<i>AD Subtotal</i>	<i>2</i>	<i>48</i>		<i>47</i>		<i>48</i>
AST 11						
AST 10		4				4
AST 9		3		2		2
AST 8		4		4		3
AST 7		5		1		7
AST 6		6		6		6
AST 5		2		7		2
AST 4				4		
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>24</i>		<i>24</i>		<i>24</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	<b>2</b>	<b>72</b>		<b>71</b>		<b>72</b>
<b>Grand total</b>	<b>74</b>		<b>71</b>		<b>72</b>	
	<b>72</b>					

### Justification:

Additional financial and human resources are needed to implement five new projects that the agency has identified following its stakeholders consultation process.

## Draft amendment 960

=== EPP//7047 ===

Tabled by Group of the European People's Party (Christian Democrats)

### SECTION III — COMMISSION

**S 03 01 28** — European Union Agency for Criminal Justice Cooperation (Eurojust)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11		5		2		5
AD 10		12		4		12
AD 9		22		15		22
AD 8		21		16		21
AD 7		30		16		29
		<del>29</del>				
AD 6		2		18		2
AD 5		15		8		6
		<del>6</del>				
<i>AD Subtotal</i>		110		80		100
		<del>100</del>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7		1				1
AST 6		5		7		5
AST 5		52		24		52
AST 4		48		33		48
AST 3				42		
AST 2				16		
AST 1				1		
<i>AST Subtotal</i>		107		124		107
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		217		204		207
		<del>207</del>				
<b>Grand total</b>		217		204		207
		<del>207</del>				

**Justification:**

Given the increasing demand by Member States for support (+ 7,7 % compared May 2019-2020) and the further implementation of criminal digital justice activities (digital file) for faster, sustainable, and efficient ways of working, Eurojust requires additional funding to cover its needs. This also entails +17 additional posts directly linked to the agency's core mandate and for IT-related activities to perform the required tasks.

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**Draft amendment 104**

=== LIBE/5811 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

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# SECTION III — COMMISSION

## S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

### Amend remarks as follows:

### Amend text as follows:

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11		5		2		5
AD 10		12		4		12
AD 9		22		15		22
AD 8		21		16		21
AD 7		30		16		29
		<del>29</del>				
AD 6		2		18		2
AD 5		15		8		6
		<del>6</del>				
<i>AD Subtotal</i>		110		80		100
		<del>100</del>				
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7		1				1
AST 6		5		7		5
AST 5		52		24		52
AST 4		48		33		48
AST 3				42		
AST 2				16		
AST 1				1		
<i>AST Subtotal</i>		107		124		107
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		217		204		207
		<del>207</del>				
<b>Grand total</b>		217		204		207
		<del>207</del>				

### Justification:

#### ORAL AMENDMENT

ADD the following changes compared to the DB2021 establishment plan of Eurojust: + 21 staff (228 staff in total):

- + 1 AD7
- + 9 AD5
- + 6 FG III
- + 2 FG IV
- + 3 SNE

=====

### Draft amendment 826

== S&D//7252 ==

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

**S 03 01 28** — European Union Agency for Criminal Justice Cooperation (Eurojust)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11		5		2		5
AD 10		12		4		12
AD 9		22		15		22
AD 8		21		16		21
AD 7	1	29		16		29
AD 6		2		18		2
AD 5	9	6		8		6
<i>AD Subtotal</i>	<i>10</i>	<i>100</i>		<i>80</i>		<i>100</i>
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7		1				1
AST 6		5		7		5
AST 5		52		24		52
AST 4		48		33		48
AST 3				42		
AST 2				16		
AST 1				1		
<i>AST Subtotal</i>		<i>107</i>		<i>124</i>		<i>107</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>	<b>10</b>	<b>207</b>		<b>204</b>		<b>207</b>
<b>Grand total</b>	<b>217</b>	<b>207</b>	<b>204</b>		<b>207</b>	

**Justification:**

Additional financial and human resources are needed to run data management, ICT infrastructure and security, as well as to support national desks and the JIT secretariat.

**Draft amendment 4409**

=== BUDG/4409 ===

Tabled by Clotilde Armand, Committee on Budgets

SECTION III — COMMISSION

**S 03 01 31** — European Public Prosecutor's Office (EPPO)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	European Public Prosecutor's Office (EPPO)		
	2021	2020	
	Authorized under the Union budget	Actually filled as at 31 December 2019	Authorized under the Union budget

	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2	1			1
		<del>1</del>				
AD 13		22	1			22
AD 12		5				
AD 11		9		1		1
		<del>1</del>				
AD 10		10				3
		<del>5</del>				
AD 9		4	1			3
		<del>5</del>				
AD 8		5				2
		<del>2</del>				
AD 7		10			2	7
		<del>8</del>				
AD 6		5		2		3
		<del>10</del>				
AD 5		5		1		1
<i>AD Subtotal</i>		78	3	5	2	44
		<del>60</del>				
AST 11						
AST 10						
AST 9		1				
AST 8		1				
AST 7						
AST 6						
AST 5		8		1		4
		<del>4</del>				
AST 4		14			2	
		<del>5</del>				
AST 3		13				3
		<del>12</del>				
AST 2						
AST 1						
<i>AST Subtotal</i>		35		1	2	7
		<del>23</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		4				3
AST/SC 1						
<i>AST/SC Subtotal</i>		4				3
		<del>4</del>				
<b>Total</b>		113	3	6	4	54
		<del>87</del>				
<b>Grand total</b>		113	9		58	
		<del>87</del>				

### Justification:

Core mandate: 6 AD5 Judicial Cooperation Advisors and 3 SNE; 3 FG III National Desk Assistants and 1 FG III JIT Grant Assistant IT-activities: 2 AD5 Data Management Officers, 1 AD7 Technical Architect, 1 AD5 ICT Security Officer, 2 FG IV Data Management Specialists and 2 FG III ICT Officers.

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### Draft amendment 962

=== EPP//7049 ===

Tabled by Group of the European People's Party (Christian Democrats)

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# SECTION III — COMMISSION

## S 03 01 31 — European Public Prosecutor's Office (EPPO)

### Amend remarks as follows:

### Amend text as follows:

Function group and grade	European Public Prosecutor's Office (EPPO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				
		<del>1</del>	1			1
AD 13		22	1			22
AD 12		5				
AD 11		9				
		<del>1</del>		1		1
AD 10		10				
		<del>5</del>				3
AD 9		4	1			3
		<del>5</del>				
AD 8		5				2
		<del>2</del>				
AD 7		10			2	7
		<del>8</del>				
AD 6		15		2		3
		<del>10</del>				
AD 5		5		1		1
<i>AD Subtotal</i>		88	3	5	2	44
		<del>60</del>				
AST 11						
AST 10						
AST 9		1				
AST 8		1				
AST 7						
AST 6						
AST 5		8		1		4
		<del>4</del>				
AST 4		14			2	
		<del>5</del>				
AST 3		13				3
		<del>12</del>				
AST 2						
AST 1						
<i>AST Subtotal</i>		35		1	2	7
		<del>22</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		4				3
AST/SC 1						
<i>AST/SC Subtotal</i>		4				3
<b>Total</b>		123	3	6	4	54
		<del>87</del>				
<b>Grand total</b>		123	9		58	
		<del>87</del>				

### Justification:

EPPO's functionality from the start depends on adequate resources to tackle the backlog and inflow of new cases in a timely and efficient manner.

=====

### Draft amendment 900

==== R-E//7460 =====

SECTION III — COMMISSION

**S 03 01 31** — European Public Prosecutor's Office (EPPO)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	European Public Prosecutor's Office (EPPO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2	1			1
		<del>1</del>				
AD 13		22	1			22
AD 12		5				
AD 11		9		1		1
		<del>1</del>				
AD 10		10				3
		<del>5</del>				
AD 9		4	1			3
		<del>5</del>				
AD 8		5				2
		<del>2</del>				
AD 7		10			2	7
		<del>8</del>				
AD 6		5		2		3
		<del>10</del>				
AD 5		5		1		1
<i>AD Subtotal</i>		78	3	5	2	44
		<del>60</del>				
AST 11						
AST 10						
AST 9		1				
AST 8		1				
AST 7						
AST 6						
AST 5		8		1		4
		4				
AST 4		14			2	
		<del>5</del>				
AST 3		13				3
		<del>12</del>				
AST 2						
AST 1						
<i>AST Subtotal</i>		35		1	2	7
		<del>22</del>				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2		4				3
AST/SC 1						
<i>AST/SC Subtotal</i>		4				3
		<del>4</del>				
<b>Total</b>		113	3	6	4	54
		<del>87</del>				
<b>Grand total</b>		113	9		58	
		<del>87</del>				

**Justification:**

The EPPO must have 219 central office staff (113 TA and 106 CA) to process cross border cases (prosecutors, lawyers, investigators and case analysts, registry, case and document management, IT and security), particularly in the context of the increased EU budget and additional flexibility measures, as well



as the increase of casework per member of staff. Adjustments to higher-grade levels are necessary to attract high quality expertise and pay living wages in Luxembourg for administrative support staff.

=====

**Draft amendment 921**

==== EPP//7007 ====

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION  
S 03 02 03 — Cybersecurity Centre joint undertaking (CYBER)  
**Amend remarks as follows:**  
Amend text as follows:

Function group and grade	Cyber Security Center joint undertaking (CYBER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				
AD 13						
AD 12						
AD 11						
AD 10						
AD 9		5				
AD 8		1				
AD 7		5				
		↓				
AD 6		1				
AD 5		7				
		↓				
AD Subtotal		20 <del>10</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
AST Subtotal						
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
AST/SC Subtotal						
Total		20 <del>10</del>				
Grand total	20 <del>10</del>					

**Justification:**  
The ratio between temporary agents and contracts agents of the Cybersecurity Competence Centre as suggested by the Commission with 10 vs 26 is imbalanced and should be rectified by transforming 10 of the CA posts into TAs. This is needed to ensure more stability in the overall workforce of the Centre and to attract highly-qualified personnel.

## Draft amendment 206

=== ITRE/5050 ===

Tabled by Committee on Industry, Research and Energy

### SECTION III — COMMISSION

#### S 03 02 03 — Cybersecurity Centre joint undertaking (CYBER)

##### Amend remarks as follows:

##### Amend text as follows:

Function group and grade	Cyber Security Center joint undertaking (CYBER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1				
AD 13						
AD 12						
AD 11						
AD 10						
AD 9		5				
AD 8		1				
AD 7		5				
		↓				
AD 6		1				
AD 5		7				
		↓				
<i>AD Subtotal</i>		20 <del>10</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>						
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		20 <del>10</del>				
<b>Grand total</b>		20 <del>10</del>				

### Justification:

The ratio between temporary agents and contracts agents of the Cybersecurity Competence Centre as suggested by the Commission with 10 vs 26 is imbalanced and should be rectified by transforming 10 of the CA posts into TAs.

This is needed to ensure more stability in the overall workforce of the Centre and to attract highly-qualified personnel.

## Draft amendment 933

=== EPP//7019 ===

Tabled by Group of the European People's Party (Christian Democrats)

### SECTION III — COMMISSION

#### S 03 03 — European Institute of Innovation and Technology (EIT)

**Amend remarks as follows:**

**Amend text as follows:**

Function group and grade	European Institute of Innovation and Technology (EIT)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1				1
AD 11		2				2
AD 10		9		2		7
AD 9		9		11		9
AD 8		20		10		10
		<del>10</del>				
AD 7		7		8		7
AD 6		1		7		3
AD 5						
<i>AD Subtotal</i>		50		39		40
		<del>40</del>				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		3		2		3
AST 4		1		1		1
AST 3		1		2		1
AST 2						
AST 1						
<i>AST Subtotal</i>		5		5		5
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
<b>Total</b>		55		44		45
		<del>45</del>				
<b>Grand total</b>		55		44		45
		<del>45</del>				

### Justification:

The increased ambition and mandate proposed for the EIT next programming period, including the launch of two new EIT KICs, (HEIs & EIT RIS), as well as, building synergies with other instruments such as the EIC, must be matched with an increase to its human resources. This should happen already in 2021 to mirror the launch of the new Strategic Innovation Agenda. Unless this is done, the critical EIT staffing situation would become acute; creating conditions that will limit the EIT's impact. The current proposal includes allocating 15 additional staff on top of the current 70 proposed by COM.