

2021 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPPORTEURS:

PIERRE LARROUTUROU - SECTION III (COMMISSION)

OLIVIER CHASTEL - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments adopted by the
Committee on Budgets

Draft amendment 1061

==== BUDG/3566 ====

Tabled by Committee on Budgets

BUDG/3566 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 01 01 — European Research Council

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01 01			2 049 643 016	10 644 657	1 913 991 982	9 940 164	435 651 034	150 704 493	2 349 643 016	160 644 657
Reserve										
Total			2 049 643 016	10 644 657	1 913 991 982	9 940 164	435 651 034	150 704 493	2 349 643 016	160 644 657

Remarks:

After paragraph:

New item

Amend text as follows:

This appropriation is intended to provide attractive and flexible funding to enable talented and creative individual researchers, with an emphasis on early stage researchers, and their teams to pursue the most promising avenues at the frontier of science, regardless of their nationality and country of origin and on the basis of Union-wide competition based solely on the criterion of excellence. *It will provide attractive long-term funding to support excellent researchers and their research teams to pursue ground-breaking, high-gain/high-risk research. It will support emerging new ways of working in the scientific world with the potential to create breakthrough results and facilitate exploration of the commercial and social innovation potential of the research which it funds. It will also ensure that sufficient research funds are available to pursue biomedical research essential to fighting the COVID-19 pandemic*

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

The European Research Council is the Union's flagship program for scientific excellence: almost one-fifth of projects report a breakthrough and more than half lead to a major scientific advance. Given that 180 existing ERC projects have been found to be highly relevant to the crisis, it is imperative that we do not cut its funding. Much more research is needed to understand and defeat the virus, as well as to aid the recovery.

Compromise amendment between R-E//7479, ITRE/5051

Draft amendment 1062

==== BUDG/3567 ====

Tabled by Committee on Budgets

BUDG/3567 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 01 02 — Marie Skłodowska-Curie actions

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01 02			833 420 883	145 808 900	778 262 788	136 158 864	175 158 095	69 650 036	953 420 883	205 808 900
Reserve										
Total			833 420 883	145 808 900	778 262 788	136 158 864	175 158 095	69 650 036	953 420 883	205 808 900

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5001

Draft amendment 1063

=== BUDG/3568 ===

Tabled by Committee on Budgets

BUDG/3568 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 01 03 — Research infrastructures

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 01 03			294 148 708	5 207 957	274 681 134	4 863 280	59 467 574	20 344 677	334 148 708	25 207 957
Reserve										
Total			294 148 708	5 207 957	274 681 134	4 863 280	59 467 574	20 344 677	334 148 708	25 207 957

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5002

Draft amendment 1064

=== BUDG/3569 ===

Tabled by Committee on Budgets

BUDG/3569 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 02 10 — Cluster Health

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 10			943 726 762	62 740 735	881 268 319	58 588 380	312 458 443	267 823 055	1 193 726 762	326 411 435
Reserve										
Total			943 726 762	62 740 735	881 268 319	58 588 380	312 458 443	267 823 055	1 193 726 762	326 411 435

Remarks:

After list ending with:

- prevent and tackle poverty-related diseases; and supporting and enabling patients' participation and self-management.

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 277 341 400 in commitment appropriations is available for this budget item further to decommitments made as a result of total or partial non-implementation of research projects.

Justification:

Increase corresponding to EP position on the financing of the MFF programme.
Increase corresponding to the share of decommitted appropriations from previous years on the corresponding budget lines.
Compromise amendment between S&D//7302, ITRE/5003

Draft amendment 1065 === BUDG/3570 ===

Tabled by Committee on Budgets
BUDG/3570 = Compromise amendment

SECTION III — COMMISSION
Item 01 02 02 20 — Cluster Culture, Creativity and Inclusive Society

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 20			343 173 036	21 529 562	320 460 897	20 104 676	92 712 139	36 424 886	413 173 036	56 529 562
Reserve										
Total			343 173 036	21 529 562	320 460 897	20 104 676	92 712 139	36 424 886	413 173 036	56 529 562

Remarks:

After paragraph:

The cluster Culture, Creativity and Inclusive Society migration management and integration of migrants.

Add following text:

An increase required for a better integration of gender perspective.

Justification:

The additional appropriation are meant to better integrate a gender perspective in each programme as well to support gender studies and research on women, gender relations and structures in society.
Increase corresponding to EP position on the financing of the MFF programme.
Compromise amendment between FEMM/6200, ITRE/5004

Draft amendment 1066

=== BUDG/3571 ===

Tabled by Committee on Budgets

BUDG/3571 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 02 40 — Cluster Digital, Industry and Space

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 40			1 838 428 284	181 917 598	1 716 756 024	169 877 789	581 208 086	380 478 422	2 297 964 110	550 356 211
Reserve										
Total			1 838 428 284	181 917 598	1 716 756 024	169 877 789	581 208 086	380 478 422	2 297 964 110	550 356 211

Remarks:

After paragraph:

The cluster digital, industry and space aims to: reinforce advances and innovation in global societal challenges.

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 277 341 400 in commitment appropriations is available for this budget item further to decommitments made as a result of total or partial non-implementation of research projects.

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Increase corresponding to the share of decommitted appropriations from previous years on the corresponding budget lines.

Compromise amendment between S&D//7305, ITRE/5005

Draft amendment 1067

=== BUDG/3572 ===

Tabled by Committee on Budgets

BUDG/3572 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 02 50 — Cluster Climate, Energy and Mobility

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 50			1 838 428 284	26 636 825	1 716 756 024	24 873 926	621 672 260	520 947 199	2 338 428 284	545 821 125
Reserve										
Total			1 838 428 284	26 636 825	1 716 756 024	24 873 926	621 672 260	520 947 199	2 338 428 284	545 821 125

Remarks:

After paragraph:

This appropriation is intended to cover fight climate and competitive, smarter, safer and more

resilient.

Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 538 368 600 in commitment appropriations is available for this budget item further to decommitments made as a result of total or partial non-implementation of research projects.

Justification:

Increase corresponding to EP position on the financing of the MFF programme.
Increase corresponding to the share of decommitted appropriations from previous years on the corresponding budget lines.
Compromise amendment between ITRE/5006, S&D//7306

Draft amendment 1068 === BUDG/3573 ===

Tabled by Committee on Budgets
BUDG/3573 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 02 60 — Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 60			1 226 451 688	23 134 998	1 145 281 729	21 603 860	381 169 959	420 715 438	1 526 451 688	442 319 298
Reserve										
Total			1 226 451 688	23 134 998	1 145 281 729	21 603 860	381 169 959	420 715 438	1 526 451 688	442 319 298

Remarks:

After paragraph:
These activities will help to maintain and enhance at local, regional, national and European levels.
Add following text:

In accordance with Article 15(3) of the Financial Regulation, an amount of EUR 538 368 600 in commitment appropriations is available for this budget item further to decommitments made as a result of total or partial non-implementation of research projects.

Justification:

Increase corresponding to EP position on the financing of the MFF programme.
Increase corresponding to the share of decommitted appropriations from previous years on the corresponding budget lines.
Compromise amendment between ITRE/5007, S&D//7307

Draft amendment 1069 === BUDG/3574 ===

Tabled by Committee on Budgets

BUDG/3574 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 02 70 — Non-nuclear direct actions of the Joint Research Centre

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 02 70			38 536 734	14 128 362	35 986 267	13 193 308	22 550 467	10 935 054	58 536 734	24 128 362
Reserve										
Total			38 536 734	14 128 362	35 986 267	13 193 308	22 550 467	10 935 054	58 536 734	24 128 362

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5008

Draft amendment 1070

=== BUDG/3575 ===

Tabled by Committee on Budgets

BUDG/3575 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 03 01 — European Innovation Council

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 03 01			1 225 618 852	209 022 348	1 144 504 012	195 188 672	281 114 840	113 833 676	1 425 618 852	309 022 348
Reserve										
Total			1 225 618 852	209 022 348	1 144 504 012	195 188 672	281 114 840	113 833 676	1 425 618 852	309 022 348

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5009

Draft amendment 1071

=== BUDG/3576 ===

Tabled by Committee on Budgets

BUDG/3576 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 03 02 — European Innovation Ecosystems

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 03 02			61 280 946	18 386 225	57 225 204	17 169 374	14 055 742	6 216 851	71 280 946	23 386 225

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total			61 280 946	18 386 225	57 225 204	17 169 374	14 055 742	6 216 851	71 280 946	23 386 225

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5010

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Draft amendment 1072

=== BUDG/3577 ===

Tabled by Committee on Budgets

BUDG/3577 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 03 03			380 445 204	263 221 552	355 266 290	245 800 823	125 178 914	67 420 729	480 445 204	313 221 552
Reserve										
Total			380 445 204	263 221 552	355 266 290	245 800 823	125 178 914	67 420 729	480 445 204	313 221 552

Remarks:

After paragraph:

The overall mission of the European Institute of Innovation collaboration and disseminates results and good practices.

Add following text:

The following contract agents are added: +5 contract agents (FGIV).

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5011, EPP//7018

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Draft amendment 1073

=== BUDG/3578 ===

Tabled by Committee on Budgets

BUDG/3578 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 04 01 — Widening Participation and Spreading Excellence

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 04 01			208 355 053	59 835 910	194 565 540	55 875 804	53 789 513	23 960 106	248 355 053	79 835 910
Reserve										
Total			208 355 053	59 835 910	194 565 540	55 875 804	53 789 513	23 960 106	248 355 053	79 835 910

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5012

Draft amendment 1074

=== BUDG/3579 ===

Tabled by Committee on Budgets

BUDG/3579 = Compromise amendment

SECTION III — COMMISSION

Item 01 02 04 02 — Reforming and Enhancing the European R&I System

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 04 02			49 024 725	3 409 564	45 780 133	3 183 910	13 244 592	5 225 654	59 024 725	8 409 564
Reserve										
Total			49 024 725	3 409 564	45 780 133	3 183 910	13 244 592	5 225 654	59 024 725	8 409 564

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5013

Draft amendment 1075

=== BUDG/3580 ===

Tabled by Committee on Budgets

BUDG/3580 = Compromise amendment

SECTION III — COMMISSION

Article 01 02 05 — Horizontal Operational Activities

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 05			122 537 672	56 630 710	114 427 791	52 882 733	28 109 881	13 747 977	142 537 672	66 630 710
Reserve										
Total			122 537 672	56 630 710	114 427 791	52 882 733	28 109 881	13 747 977	142 537 672	66 630 710

Justification:

Increase corresponding to EP position on the financing of the MFF programme.
Compromise amendment between ITRE/5014

Draft amendment 1076 === BUDG/3581 ===
Tabled by Committee on Budgets
BUDG/3581 = Compromise amendment

SECTION III — COMMISSION

Article 02 02 02 — InvestEU Guarantee - Provisioning of the Common Provisioning Fund

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 02			404 322 000	200 036 000	871 398 609	431 119 485	1 458 285 391	731 597 515	2 329 684 000	1 162 717 000
Reserve										
Total			404 322 000	200 036 000	871 398 609	431 119 485	1 458 285 391	731 597 515	2 329 684 000	1 162 717 000

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.
Compromise amendment between EPP//7000

Draft amendment 1077 === BUDG/3582 ===
Tabled by Committee on Budgets
BUDG/3582 = Compromise amendment

SECTION III — COMMISSION

Article 02 02 03 — InvestEU Advisory Hub, Portal and accompanying measures

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 03			72 658 000	38 172 000	156 593 211	82 268 656	16 064 789	5 903 344	172 658 000	88 172 000
Reserve										
Total			72 658 000	38 172 000	156 593 211	82 268 656	16 064 789	5 903 344	172 658 000	88 172 000

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.
Compromise amendment between EPP//7001

Draft amendment 1078

=== BUDG/3583 ===

Tabled by Committee on Budgets

BUDG/3583 = Compromise amendment

SECTION III — COMMISSION

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 01			1 945 158 163	50 000 000	1 717 857 849	44 157 279	1 282 142 151	533 263 640	3 000 000 000	577 420 919
Reserve										
Total			1 945 158 163	50 000 000	1 717 857 849	44 157 279	1 282 142 151	533 263 640	3 000 000 000	577 420 919

Justification:

EP mandate is providing a 50% larger amount than COM proposal

Compromise amendment between TRAN/5504

Draft amendment 1079

=== BUDG/3584 ===

Tabled by Committee on Budgets

BUDG/3584 = Compromise amendment

SECTION III — COMMISSION

Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 02			779 949 971	50 000 000	779 949 971	50 000 000	253 483 741	126 741 871	1 033 433 712	176 741 871
Reserve										
Total			779 949 971	50 000 000	779 949 971	50 000 000	253 483 741	126 741 871	1 033 433 712	176 741 871

Remarks:

After paragraph:

New article

Amend text as follows:

This appropriation is intended to cover the costs of projects of common interest relating to further integration of an efficient and competitive internal energy market, interoperability of networks across borders and sectors, facilitating decarbonisation of the economy, promoting energy efficiency and ensuring security of supply, and projects aiming to facilitate cross-border cooperation in the area of energy, including renewable energy. *This appropriation is intended to cover interconnections, namely in the field of energy.*

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.

Increase corresponding to EP position on the financing of the MFF programme.

Draft amendment 1080 === BUDG/3585 ===

Tabled by Committee on Budgets

BUDG/3585 = Compromise amendment

SECTION III — COMMISSION

Article 02 03 03 — Connecting Europe Facility (CEF) — Digital

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 03			269 176 211	3 972 872	269 176 211	3 972 872	89 635 678	44 817 839	358 811 889	48 790 711
Reserve										
Total			269 176 211	3 972 872	269 176 211	3 972 872	89 635 678	44 817 839	358 811 889	48 790 711

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5016

Draft amendment 1081 === BUDG/3586 ===

Tabled by Committee on Budgets

BUDG/3586 = Compromise amendment

SECTION III — COMMISSION

Item 02 04 01 11 — Cybersecurity Centre joint undertaking (CYBER)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 01 11			284 972 124	21 226 646	234 106 832	17 437 856	79 362 504	18 037 396	313 469 336	35 475 252
Reserve										
Total			284 972 124	21 226 646	234 106 832	17 437 856	79 362 504	18 037 396	313 469 336	35 475 252

Justification:

Additional funds needed to build up resilience for potential future crisis following the COVID-19 experience.

Compromise amendment between ITRE/5017

Draft amendment 1082 === BUDG/3587 ===

Tabled by Committee on Budgets

BUDG/3587 = Compromise amendment

SECTION III — COMMISSION

Article 02 04 02 — High-performance computing

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 02			384 712 640	28 656 092	316 044 447	23 541 204	107 139 457	24 350 520	423 183 904	47 891 724
Reserve										
Total			384 712 640	28 656 092	316 044 447	23 541 204	107 139 457	24 350 520	423 183 904	47 891 724

Justification:

The ongoing COVID crisis has revealed the necessity for the European Union to urgently invest in its digital capacities and capabilities. The Digital European Programme should receive additional funding, as soon as 2021, with the perspective of better protecting the European digital infrastructure, ensuring the Union's leadership in strategic technologies and developing the necessary skills of tomorrow.

Compromise amendment between ITRE/5018

Draft amendment 1083

==== BUDG/3588 ====

Tabled by Committee on Budgets

BUDG/3588 = Compromise amendment

SECTION III — COMMISSION

Article 02 04 03 — Artificial Intelligence

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 03			356 215 593	26 533 493	292 633 899	21 797 472	99 203 253	22 546 801	391 837 152	44 344 273
Reserve										
Total			356 215 593	26 533 493	292 633 899	21 797 472	99 203 253	22 546 801	391 837 152	44 344 273

Justification:

The ongoing COVID crisis has revealed the necessity for the European Union to urgently invest in its digital capacities and capabilities. The Digital European Programme should receive additional funding, as soon as 2021, with the perspective of better protecting the European digital infrastructure, ensuring the Union's leadership in strategic technologies and developing the necessary skills of tomorrow.

Compromise amendment between ITRE/5019

Draft amendment 1084

==== BUDG/3589 ====

Tabled by Committee on Budgets

BUDG/3589 = Compromise amendment

SECTION III — COMMISSION

Article 02 04 04 — Skills

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 04			99 740 166	7 430 098	81 937 328	6 103 884	27 776 855	6 313 223	109 714 183	12 417 107
Reserve										
Total			99 740 166	7 430 098	81 937 328	6 103 884	27 776 855	6 313 223	109 714 183	12 417 107

Remarks:

After paragraph:

This appropriation is intended to cover actions to develop these skills, no matter where they are situated.

Add following text:

Budgetary appropriations should finance also enhancement of women's digital literacy and skills.

Justification:

The spread of digitalisation is having a massive impact on the labour market and the type of skills needed in the economy and society and is leading to the need for more skilled ICT professionals in all sectors of the economy and women are heavily underrepresented in the sector as a whole. Since the corona virus crisis has proven severe consequences of the existing digital gender gap additional appropriations to the skills strand of that programme are necessary to cope with this challenge.

The ongoing COVID crisis has revealed the necessity for the European Union to urgently invest in its digital capacities and capabilities. The Digital European Programme should receive additional funding, as soon as 2021, with the perspective of better protecting the European digital infrastructure, ensuring the Union's leadership in strategic technologies and developing the necessary skills of tomorrow.

Compromise amendment between FEMM/6202, ITRE/5020

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Draft amendment 1085

=== BUDG/3590 ===

Tabled by Committee on Budgets

BUDG/3590 = Compromise amendment

SECTION III — COMMISSION

Item 02 04 05 01 — Deployment

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 05 01			161 264 540	5 546 566	132 480 083	4 556 547	44 910 911	9 053 246	177 390 994	13 609 793
Reserve										
Total			161 264 540	5 546 566	132 480 083	4 556 547	44 910 911	9 053 246	177 390 994	13 609 793

Justification:

The ongoing COVID crisis has revealed the necessity for the European Union to urgently invest in its digital capacities and capabilities. The Digital European Programme should receive additional funding, as soon as 2021, with the perspective of better protecting the European digital infrastructure, ensuring the Union's leadership in strategic technologies and developing the necessary skills of tomorrow.

Compromise amendment between ITRE/5021

Draft amendment 1086

=== BUDG/3591 ===

Tabled by Committee on Budgets

BUDG/3591 = Compromise amendment

SECTION III — COMMISSION

Item 02 04 05 02 — Deployment / Interoperability

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 05 02			23 966 768	8 251 330	19 688 888	6 778 532	6 674 557	2 671 137	26 363 445	9 449 669
Reserve										
Total			23 966 768	8 251 330	19 688 888	6 778 532	6 674 557	2 671 137	26 363 445	9 449 669

Justification:

The ongoing COVID crisis has revealed the necessity for the European Union to urgently invest in its digital capacities and capabilities. The Digital European Programme should receive additional funding, as soon as 2021, with the perspective of better protecting the European digital infrastructure, ensuring the Union's leadership in strategic technologies and developing the necessary skills of tomorrow.

Compromise amendment between ITRE/5022

Draft amendment 1087

=== BUDG/3592 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 02 05 02 02 — EFSI Guarantee — Solvency Support Instrument Window

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 02 02	4 980 000 000	2 490 000 000	p.m.	490 000 000	p.m.	p.m.		490 000 000	p.m.	490 000 000
Reserve										
Total	4 980 000 000	2 490 000 000	p.m.	490 000 000	p.m.	p.m.		490 000 000	p.m.	490 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1088

=== BUDG/3593 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 02 05 03 02 — EIAH and EIPP — Solvency Support Instrument Window

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 03 02	18 000 000	8 000 000	p.m.	10 000 000	p.m.	p.m.		10 000 000	p.m.	10 000 000
Reserve										
Total	18 000 000	8 000 000	p.m.	10 000 000	p.m.	p.m.		10 000 000	p.m.	10 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 1097

=== BUDG/3603 ===

Tabled by Committee on Budgets

BUDG/3603 = Compromise amendment

SECTION III — COMMISSION

Add: 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 05									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Solvency Support Instrument (SSI)

Remarks:

Add following text:

New line for the Solvency Support Instrument (SSI)

Justification:

New line for the Solvency Support Instrument (SSI) in the budget. The SSI was a proposal within Next Generation EU, but was deleted by EUCO in July 2020.

Compromise amendment between EPP//7002

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Draft amendment 1101

=== BUDG/4245 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 02 10 01 — European Union Aviation Safety Agency

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 01	37 954 000	37 954 000	38 900 000	38 900 000	38 715 000	38 715 000	185 000	185 000	38 900 000	38 900 000

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	37 954 000	37 954 000	38 900 000	38 900 000	38 715 000	38 715 000	185 000	185 000	38 900 000	38 900 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1102

=== BUDG/4247 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 02 10 03 — European Union Agency for Railways

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 03	27 440 121	27 440 121	25 703 674	25 703 674	25 703 674	25 703 674	1 736 447	1 736 447	27 440 121	27 440 121
Reserve										
Total	27 440 121	27 440 121	25 703 674	25 703 674	25 703 674	25 703 674	1 736 447	1 736 447	27 440 121	27 440 121

Justification:

Agency budget decreased from 2020 budget by 1 703 674 EUR. The Commission proposal envisages that a 36% reduction in the operating budget can be replaced by a fees increase to applicants in excess of the costs incurred, which would mean a significant increase in fees for them. The legislation does not allow for the gradual replacement of EU subsidies by applicants fees, an increase in the Agency's fees would, in addition, increase the burden on the railway industry, which is currently severely affected by the COVID-19 crisis, and will certainly be reflected in a reductions.

Draft amendment 1103

=== BUDG/4249 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 04	20 535 495	20 535 495	21 668 887	21 668 887	21 668 887	21 668 887	981 513	981 513	22 650 400	22 650 400
Reserve										
Total	20 535 495	20 535 495	21 668 887	21 668 887	21 668 887	21 668 887	981 513	981 513	22 650 400	22 650 400

Justification:

The increased funding is needed to enable ENISA to fulfil its mandatory competences to tackle growing challenges in the field of cybersecurity.

Draft amendment 996

=== BUDG/3000 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 20 04 01	12 500 000	14 620 000	15 650 000	14 000 000	15 279 155	13 668 254	370 845	331 746	15 650 000	14 000 000
Reserve										
Total	12 500 000	14 620 000	15 650 000	14 000 000	15 279 155	13 668 254	370 845	331 746	15 650 000	14 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 997

=== BUDG/3001 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 02 20 04 02 — Support activities for the European energy policy and internal energy market

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 20 04 02	5 955 000	4 850 000	7 000 000	5 125 000	6 834 127	5 003 557	165 873	121 443	7 000 000	5 125 000
Reserve										
Total	5 955 000	4 850 000	7 000 000	5 125 000	6 834 127	5 003 557	165 873	121 443	7 000 000	5 125 000

Justification:

Restore Draft Budget (DB).

Draft amendment 998

=== BUDG/3002 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 02 20 04 03 — Definition and implementation of the Union’s policy in the field of electronic communications

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 20 04 03	3 315 000	2 600 000	3 315 000	2 500 000	3 236 447	2 440 760	78 553	59 240	3 315 000	2 500 000
Reserve										
Total	3 315 000	2 600 000	3 315 000	2 500 000	3 236 447	2 440 760	78 553	59 240	3 315 000	2 500 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1089

=== BUDG/3594 ===

Tabled by Committee on Budgets

BUDG/3594 = Compromise amendment

SECTION III — COMMISSION

Item 03 02 01 01 — Operation and development of the internal market of goods and services

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 01 01			45 093 719	11 400 000	45 093 719	11 400 000	2 150 281	1 075 141	47 244 000	12 475 141
Reserve										
Total			45 093 719	11 400 000	45 093 719	11 400 000	2 150 281	1 075 141	47 244 000	12 475 141

Justification:

The increase funding is crucial to strengthen the European Single Market with regard to the effects of the covid19 crisis and to fulfil the priorities outlined in the European Semester, namely to deliver high-quality private and public investment as for example in start-ups and SMEs and reforms; the increase is crucial in order to further boost the programme's potential in promoting entrepreneurship, improving the competitiveness and access to markets of Union enterprises, with special emphasis to be placed on the digital transformation of SME.

Compromise amendment between BUDG/4253

Draft amendment 1090

=== BUDG/3595 ===

Tabled by Committee on Budgets

BUDG/3595 = Compromise amendment

SECTION III — COMMISSION

Item 03 02 01 05 — Competition policy for a stronger union in the digital age

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 01 05			19 857 132	8 000 000	19 857 132	8 000 000	1 985 713	992 857	21 842 845	8 992 857
Reserve										
Total			19 857 132	8 000 000	19 857 132	8 000 000	1 985 713	992 857	21 842 845	8 992 857

Justification:

The socio-economic consequences of the COVID 19 pandemic have led the Commission to adopt a temporary framework for State Aid which implied the approval of hundreds of national measures. The monitoring and follow up of such extraordinary plans will require supplementary support which is why the Parliament proposes an increase of 10% of both appropriation and payments for a Competition policy for a stronger union in the digital age.

Compromise amendment between ECON/6101

Draft amendment 1098

=== BUDG/3604 ===

Tabled by Committee on Budgets

BUDG/3604 = Compromise amendment

SECTION III — COMMISSION

Add: 03 02 01 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 01 07							56 600 000	28 300 000	56 600 000	28 300 000
Reserve										
Total							56 600 000	28 300 000	56 600 000	28 300 000

Heading:

Market surveillance

Remarks:

Add following text:

The COVID19 crisis and the increase of e-commerce during the lockdowns have proven the importance to have an effective market surveillance in place across the EU. In accordance with the EP Interim Report on the MFF, we call for a new budget line on market surveillance within the Single Market Programme, with a dedicated financial envelope of 396 200 000 for the period 2021-2027, to be able to respond to these new challenges, in order to better enforce EU legislation and consumer protection.

Justification:

The volume of unsafe products in the EU is growing throughout all the sectors that have a direct impact on our daily lives: toys, cars, textiles and clothing, electronics and personal equipment. Therefore, there is a need for a more effective and coordinated market surveillance in the EU. This is essential in order to safeguard public interests such as health and safety in the workplace, the protection of consumers, the protection of environment and the public security, as well as ensuring a level playing field among economic operators.

Compromise amendment between IMCO/6354

Draft amendment 1091

=== BUDG/3596 ===

Tabled by Committee on Budgets

BUDG/3596 = Compromise amendment

SECTION III — COMMISSION

Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 02			117 443 450	26 315 500	117 443 450	26 315 500	42 514 529	21 257 265	159 957 979	47 572 765
Reserve										
Total			117 443 450	26 315 500	117 443 450	26 315 500	42 514 529	21 257 265	159 957 979	47 572 765

Remarks:

After paragraph:

Sustainable tourism will receive a special focus through sectorial support actions. The Union will support, inter alia,

Amend text as follows:

- actions to build capacity of tourism businesses, in particular SMEs, in areas such as sustainability, digitalisation and innovation,
- actions to promote cross-border cooperation and peer learning among tourism stakeholders and public authorities responsible for tourism,
- foresight and socio-economic analysis regarding, among other, the long-term competitiveness of tourism sector and promotion of EU tourism *businesses*, ~~businesses~~.
- *to support the tourism sector, which is one of the hardest hit sectors by the COVID-19 outbreak.*

Add following text:

Supporting, encouraging and increasing the participation of women's SMEs is extremely important to be taken into account in improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets.

Justification:

The tourism sector is experiencing a rapid and sharp drop in demand and a surge in job losses at global level, putting many SMEs at risk. Despite tourism's proven resilience in responses to other crisis, the depth and breadth of the current pandemic will likely have a longer lasting effect on international tourism compared to other industries given the potential long term changes in behavior induced by the pandemic.

It is really important to take the women's entrepreneurship into account and to support women's in SMEs especially in the aftermath of the lockdown and to support women through those regular programmes, apart from the emergency response and crisis ones.

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between FEMM/6204, BUDG/4238, ITRE/5025

Draft amendment 1092

=== BUDG/3597 ===

Tabled by Committee on Budgets

BUDG/3597 = Compromise amendment

SECTION III — COMMISSION

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 06			222 434 540	20 423 000	222 434 540	20 423 000	1 455 460	727 730	223 890 000	21 150 730
Reserve										
Total			222 434 540	20 423 000	222 434 540	20 423 000	1 455 460	727 730	223 890 000	21 150 730

Justification:

Animal welfare is increasingly endangered throughout the Union. The increased funding is necessary to ensure animal welfare in the European Union.

Compromise amendment between BUDG/4255

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Draft amendment 1099

=== BUDG/3605 ===

Tabled by Committee on Budgets

BUDG/3605 = Compromise amendment

SECTION III — COMMISSION

Add: 03 02 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 02 07							42 857 000	21 428 500	42 857 000	21 428 500
Reserve										
Total							42 857 000	21 428 500	42 857 000	21 428 500

Heading:

Tourism

Remarks:

Add following text:

Creation of a dedicated budget line for tourism with a budget of 300 million in the MFF, as acted by the European Parliament.

Justification:

TRAN amendment but on different line. Creation of a dedicated budget line for tourism with a budget of 300 million in the MFF, as acted by the European Parliament.

Compromise amendment between EPP//7030

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Draft amendment 1093

=== BUDG/3598 ===

Tabled by Committee on Budgets

BUDG/3598 = Compromise amendment

SECTION III — COMMISSION

Article 03 04 01 — Cooperation in the field of taxation (FISCALIS)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 04 01			35 915 550	8 545 655	35 915 550	8 545 655	4 984 450	2 492 225	40 900 000	11 037 880
Reserve										
Total			35 915 550	8 545 655	35 915 550	8 545 655	4 984 450	2 492 225	40 900 000	11 037 880

Justification:

FISCALIS needs to further enforced to underpin enhanced cooperation between the tax administrations, including shared efforts to flight tax evasion and tax avoidance. This cooperation should be deepened and coordinated more effectively, since tax evasion and tax avoidance continue to damage national budget, fair competition and single market.

Draft amendment 32

=== ECON/6106 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 03 10 02 — European Banking Authority (EBA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 02	18 973 718	18 973 718	18 096 107	18 096 107	18 096 107	18 096 107	877 611	877 611	18 973 718	18 973 718
Reserve										
Total	18 973 718	18 973 718	18 096 107	18 096 107	18 096 107	18 096 107	877 611	877 611	18 973 718	18 973 718

Justification:

Amended Regulations establishing ESAs and Regulations on financial markets was adopted on April 2019.and included new responsibilities of EBA such as preventing money-laundering and terrorist financing (AML/CTF). The new proposal for EBA appropriations is similar to the one adopted in 2020 and the tasks of EBA have not diminished since then, on the contrary.

Draft amendment 33

=== ECON/6107 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
03 10 04	24 017 376	24 017 376	19 003 911	19 003 911	19 003 911	19 003 911	5 013 465	5 013 465	24 017 376	24 017 376
Reserve										
Total	24 017 376	24 017 376	19 003 911	19 003 911	19 003 911	19 003 911	5 013 465	5 013 465	24 017 376	24 017 376

Justification:

Amended Regulations establishing ESAs and Regulations on financial markets was adopted on April 2019. ESMA should maintain its level of activities to ensure supervision is duly performed, in addition to the fact that they are new challenges to be faced by supervision entities, such as digitalisation, fintech, and the implementation of Brexit.

Draft amendment 1094

=== BUDG/3599 ===

Tabled by Committee on Budgets

BUDG/3599 = Compromise amendment

SECTION III — COMMISSION

Article 04 02 01 — Galileo / EGNOS

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 01			1 245 474 000	557 500 000	1 246 055 124	557 760 123	69 418 876	34 739 877	1 315 474 000	592 500 000
Reserve										
Total			1 245 474 000	557 500 000	1 246 055 124	557 760 123	69 418 876	34 739 877	1 315 474 000	592 500 000

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5026

Draft amendment 1095=== BUDG/3600 ===

Tabled by Committee on Budgets

BUDG/3600 = Compromise amendment

SECTION III — COMMISSION

Article 04 02 02 — Copernicus

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 02			707 317 000	223 000 000	707 647 026	223 104 049	84 548 014	42 334 971	792 195 040	265 439 020
Reserve										
Total			707 317 000	223 000 000	707 647 026	223 104 049	84 548 014	42 334 971	792 195 040	265 439 020

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5027

Draft amendment 1096=== BUDG/3601 ===

Tabled by Committee on Budgets

BUDG/3601 = Compromise amendment

SECTION III — COMMISSION

Article 04 10 01 — European Union Agency for the Space Programme

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 10 01	34 602 619	34 602 619	35 900 091	35 900 091	35 900 091	35 900 091	4 000 000	4 000 000	39 900 091	39 900 091
Reserve										
Total	34 602 619	34 602 619	35 900 091	35 900 091	35 900 091	35 900 091	4 000 000	4 000 000	39 900 091	39 900 091

Justification:

Additional appropriations needed to serve all users as well as all member states and their economic growth with top priorities: continuity of services, development of governmental services, development of value added services such as Integrity and high accuracy (new markets as smart city/mobility), development of rails and inland waterway projects at EU level (in line with the European Green Deal), reinforcement of engineering and configuration/quality management inside the programme which are critical domains.

Compromise amendment between ITRE/5029

Draft amendment 1104

=== BUDG/4272 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 05 02 02 — ERDF — Operational technical assistance

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 02			91 619 822	34 900 000	93 234 170	35 514 940			93 234 170	35 514 940
Reserve										
Total			91 619 822	34 900 000	93 234 170	35 514 940			93 234 170	35 514 940

Remarks:

After list ending with:

- expenditure related to studies and evaluations.

Add following text:

Technical Assistance may support preparatory, monitoring, control, audit, evaluation, communication including corporate communication on the political priorities of the Union, visibility and all administrative and technical assistance actions necessary for the implementation of this Regulation and, where appropriate with third countries. It may, in particular, be used to cover: — IT related expenditure, including corporate IT as well as digitalisation of the judicial systems of Member States, — communication expenditure, including corporate communication, — expenditure related to studies and evaluations

Justification:

Digitalization was one of the ERDF's main objectives. A functioning Judicial System with a rapid response capacity strength the Rule of Law and reinforce people's confidence in our institutions. With the digitalization of the Judicial mechanisms we can also ensure better, faster and more efficient responses to individuals, workers, SME's and large companies, improving our economies and making them more stable on the medium term.

Draft amendment 1021

=== BUDG/3519 ===

Tabled by Committee on Budgets

BUDG/3519 = Compromise amendment

SECTION III — COMMISSION

Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot

community

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 01			24 112 525	p.m.	24 112 525	p.m.	3 500 000	1 750 000	27 612 525	1 750 000
Reserve										
Total			24 112 525	p.m.	24 112 525	p.m.	3 500 000	1 750 000	27 612 525	1 750 000

Justification:

The EU is the major donor to the Committee on Missing Persons (CMP) in Cyprus. Additional commitments will enhance CMP's capacities and methodologies. A 3.500.000 EUR increase will also decisively facilitate CMP's humanitarian mission and support the bicomunal Technical Committee on Cultural Heritage thus promoting trust and reconciliation between the two communities. Hence, 2m of the additional appropriations should be directed to CMP while 1.5m to TCCH.

Compromise amendment between EPP//7034

Draft amendment 1060

=== BUDG/3563 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 06 01 03 — Support expenditure for the "European Union Recovery Instrument (EURI)"

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01 03			5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.
Reserve										
Total			5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.

SECTION III — COMMISSION

Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 04 01			215 167 811	215 167 811	158 405 006	158 405 006	-158 405 006	-158 405 006	p.m.	p.m.
Reserve										
Total			215 167 811	215 167 811	158 405 006	158 405 006	-158 405 006	-158 405 006	p.m.	p.m.

SECTION III — COMMISSION

Add: 17 01 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01 06							5 000 000	5 000 000	5 000 000	5 000 000
Reserve										
Total							5 000 000	5 000 000	5 000 000	5 000 000

Heading:

Support expenditure for the "European Union Recovery Instrument (EURI)"

Remarks:

Add following text:

New article

Besides the expenditure described at the level of this chapter, this appropriation is also intended to cover technical and administrative assistance for the implementation of the Programme, such as preparatory monitoring, control, audit and evaluation activities including corporate information technology systems.

Reference acts:

Add following text:

See Chapter 06 04.

SECTION III — COMMISSION

Add: 17 06

Heading:

European Union Recovery Instrument (EURI)

Reference acts:

Add following text:

Proposal for a Council Regulation, submitted by the Commission on 28 May 2020, establishing a European Union Recovery Instrument to support the recovery in the aftermath of the COVID-19 pandemic (COM(2020) 441).

Amended proposal for a Council Decision, submitted by the Commission on 28 May 2020, on the system of Own Resources of the European Union (COM(2020) 445).

SECTION III — COMMISSION

Add: 17 06 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 06 01							158 405 006	158 405 006	158 405 006	158 405 006
Reserve										
Total							158 405 006	158 405 006	158 405 006	158 405 006

Heading:

European Union Recovery Instrument (EURI) - Payment of periodic coupon and redemption at maturity

Remarks:

Add following text:

New article

This appropriation is intended to cover the payment of periodic coupon associated to the funds borrowed on the capital markets and on behalf of the Union in the framework of the European Union Recovery Instrument.

Justification:

All financing costs of NGEU-related spendings should be counted over and above the MFF ceilings.

Draft amendment 1022

=== BUDG/3520 ===

Tabled by Committee on Budgets

BUDG/3520 = Compromise amendment

SECTION III — COMMISSION

Article 06 06 01 — EU4Health Programme

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 01					20 163 000	4 056 000	1 310 081 500	55 040 750	1 330 244 500	59 096 750
Reserve										
Total					20 163 000	4 056 000	1 310 081 500	55 040 750	1 330 244 500	59 096 750

Remarks:

After paragraph:

The programme will cater for a strong, legally sound be a strong determinant of mortality from COVID-19.

Add following text:

At least EUR 3 million of these additional resources should be allocated for sexual and reproductive health and right services (SRHR), particularly to ensure timely and free access, as well as quality of services.

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.

The EU4Health Programme is one of the EU flagship programmes and needs additional appropriations.

Compromise amendment between EPP//7080, S&D//7346

Draft amendment 1023

=== BUDG/3521 ===

Tabled by Committee on Budgets

BUDG/3521 = Compromise amendment

SECTION III — COMMISSION

Article 06 10 01 — European Centre for Disease Prevention and Control

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 10 01	60 821 653	60 821 653			62 485 714	62 485 714	3 000 000	3 000 000	65 485 714	65 485 714
Reserve										
Total	60 821 653	60 821 653			62 485 714	62 485 714	3 000 000	3 000 000	65 485 714	65 485 714

Justification:

The EU decentralised agencies with responsibility in the health sector have played a big role during the

pandemic. The lack of coordination and preparedness shown in this pandemic can fragilize not only the resilience of the healthcare systems but also our principles and values. Given that the ECDC’s goal is to strengthen the EU’s defences against infectious diseases, the ECDC should be solidly financed in order to deliver the best scientific advice and help all the Member States to better coordinate and cooperate.

Compromise amendment between BUDG/4278

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Draft amendment 999=== BUDG/3004 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 06 20 04 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 20 04 01	12 000 000	11 000 000	11 400 000	10 450 000	11 362 662	10 415 774	37 338	34 226	11 400 000	10 450 000
Reserve										
Total	12 000 000	11 000 000	11 400 000	10 450 000	11 362 662	10 415 774	37 338	34 226	11 400 000	10 450 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 262=== CULT/5912 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 07 01 02 01 — Support expenditure for "Erasmus+"

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01 02 01	12 387 700	12 387 700	44 391 525	44 391 525	44 391 525	44 391 525	55 804 189	55 804 189	100 195 714	100 195 714
Reserve										
Total	12 387 700	12 387 700	44 391 525	44 391 525	44 391 525	44 391 525	55 804 189	55 804 189	100 195 714	100 195 714

Justification:

In line with EP position to triple the budget for Erasmus+. Based on the EP position in current prices divided by 7, with 1.5% allocated to support expenditure as per the draft budget.

=====

Draft amendment 1024=== BUDG/3522 ===

Tabled by Committee on Budgets

BUDG/3522 = Compromise amendment

SECTION III — COMMISSION

Article 07 02 04 — ESF+ — Employment and Social Innovation strand

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 04			99 982 373	28 104 556	99 941 679	28 093 117	15 038 050	7 510 117	114 979 729	35 603 234
Reserve										
Total			99 982 373	28 104 556	99 941 679	28 093 117	15 038 050	7 510 117	114 979 729	35 603 234

Remarks:

After paragraph:

Support will be provided to eligible actions related describes the types of actions, which may be financed.

Add following text:

The additional allocation is required to support programmes and trainings targeted at advancing women's participation and tackling their precarity on the labour market.

Justification:

The COVID-19 crisis affects women disproportionately, particularly women in precarious employment, part-time contracts, and women in sectors particularly damaged by the crisis, such as health, retail and social care sectors.

Compromise amendment between FEMM/6205

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Draft amendment 877

=== S&D//7358 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 07 02 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 07							1 000 000 000	500 000 000	1 000 000 000	500 000 000
Reserve										
Total							1 000 000 000	500 000 000	1 000 000 000	500 000 000

Heading:

European Child Guarantee

Remarks:

Add following text:

In light of the persistently high level of child poverty and social exclusion in the Union (26,4 % in 2017) exacerbated by the current covid-19 pandemic risking this number to increase in accelerated speed, and the European Pillar of Social Rights which states that children have the right to protection from poverty, and children from disadvantaged backgrounds have the rights to specific measures to enhance equal opportunities, Member States should allocate at least 5 % of ESF+ resources under shared management to the European Child Guarantee scheme in order to contribute to children's equal access to free healthcare, free education, free childcare, decent housing and adequate nutrition for the eradication of child poverty and social exclusion. Investing early in children yields significant returns for these children and society as a whole and is crucial to break the cycle of disadvantage in early years. Supporting

children to develop skills and capabilities enables them to develop their full potential, brings them the best educational and health outcomes, and helps them to become active members of society and to increase their chances on the labour market as young people.

Justification:

The Commission has both committed to establish, as well as already presented its proposal for the European Child Guarantee (ECG) in its revised MFF 2021-2027. However, the Council has not yet included the ECG in its position. Thus it is vital that a separate budget line for the ECG is created with a dedicated budget for its implementation when the EU suffers the consequences of the COVID-19 pandemic which will have an ever greater impact on children as the most vulnerable group among the most disadvantaged. In total at least 20 bn should be invested in the ECG in 2021-2027.

Draft amendment 1025 === BUDG/3523 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 07 03 01 — Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training

Split as follows: 07 03 01 01, 07 03 01 02, 07 03 01 03, 07 03 01 04

Amend figures and remarks as follows:

Remarks:

After paragraph:

The Programme shall support teaching, learning, research International Centre for European Training, Nice.

Add following text:

In line with those objectives, Erasmus+ shall provide significant and specific opportunities for seniors to participate in mobility programs.

Erasmus+ is a key flagship programme of the Union that is widely known among its citizens and has delivered tangible results with a clear European added value and helps foster a strong sense of shared European identity; Erasmus+ shall promote better the opportunities of a life-long learning and facilitate especially adults and seniors an exchange experience in another EU country to create a solid cogenerational bridge and foster a stronger European identity.

Add: 07 03 01 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 01 01							3 728 215 732	2 276 161 799	3 728 215 732	2 276 161 799
Reserve										
Total							3 728 215 732	2 276 161 799	3 728 215 732	2 276 161 799

Heading:

Erasmus+ learning mobility in education and training

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 1 in the field of education and training of the Erasmus+ Programme.

Add: 07 03 01 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 01 02							1 660 176 189	1 245 132 142	1 660 176 189	1 245 132 142
Reserve										
Total							1 660 176 189	1 245 132 142	1 660 176 189	1 245 132 142

Heading:

Erasmus+ cooperation among organisations and institutions in the field of education and training

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 2 in the field of education and training of the Erasmus+ Programme.

Add: 07 03 01 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 01 03							47 015 834	35 261 876	47 015 834	35 261 876
Reserve										
Total							47 015 834	35 261 876	47 015 834	35 261 876

Heading:

Erasmus+ support to policy development and cooperation in the field of education and training

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 3 in the field of education and training of the Erasmus+ Programme.

Add: 07 03 01 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 01 04							10 914 653	8 185 990	10 914 653	8 185 990
Reserve										
Total							10 914 653	8 185 990	10 914 653	8 185 990

Heading:

Erasmus+ Jean Monnet actions in education and training

Remarks:

Add following text:

New article

This appropriation shall support the Jean Monnet actions on European integration in the field of education and training of the Erasmus+ Programme.

Justification:

Splits 'education and training' line into four lines - 3 Key Actions plus Jean Monnet. It respects the current budget distribution, which should remain the same in new programme. However, this is no longer laid down in the Regulation, hence the need for greater transparency and parliamentary scrutiny.

The AM includes the EP's position on tripling (current prices divided by seven). And it respects the ratio of commitments to payments in the DB.

Remarks are simplified as many actions are not yet agreed in trilogues.

The Erasmus+ suffered massive cuts in the MFF by the Council, by 19.6 % of the Commission's proposal from 2020 and 48.4 % of the European Parliament's proposal. Erasmus programme is one of the most recognizable EU programme, doubling the funding for it will result in tripling the number of participants to 12 million people, the target initially set by the European Commission for the new 2021-2027 programme, it's an important amount to invest in one of the biggest programme ambassador of the European Identity. Therefore we propose the initial funding proposed by the Commission in 2018.

Compromise amendment between CULT/5933, BUDG/4282

Draft amendment 1026

=== BUDG/3524 ===

Tabled by Committee on Budgets

BUDG/3524 = Compromise amendment

SECTION III — COMMISSION

Article 07 03 02 — Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

Split as follows: 07 03 02 01, 07 03 02 02, 07 03 02 03

Amend figures as follows:

Add: 07 03 02 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 02 01							455 462 998	341 597 249	455 462 998	341 597 249
Reserve										
Total							455 462 998	341 597 249	455 462 998	341 597 249

Heading:

Erasmus+ learning mobility in youth

Remarks:

Add following text:

New article

This appropriation shall support policy development and cooperation actions under Key Action 1 in the field of youth of the Erasmus+ Programme.

Add: 07 03 02 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 02 02							202 275 108	151 706 331	202 275 108	151 706 331
Reserve										
Total							202 275 108	151 706 331	202 275 108	151 706 331

Heading:

Erasmus+ cooperation among organisations and institutions in the field of youth

Remarks:

Add following text:

New article

This appropriation shall support policy development and cooperation actions under Key Action 2 in the field of youth of the Erasmus+ Programme.

Add: 07 03 02 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 02 03							30 272 465	22 704 349	30 272 465	22 704 349
Reserve										
Total							30 272 465	22 704 349	30 272 465	22 704 349

Heading:

Erasmus+ support to policy development and cooperation in youth

Remarks:

Add following text:

New article

This appropriation shall support policy development and cooperation actions under Key Action 3 in the field of youth of the Erasmus+ Programme.

Justification:

Splits 'youth' line into 3 lines based on 3 Key Actions. It respects the current budget distribution, which should remain the same in new programme. However, this is no longer laid down in the Regulation, hence the need for greater transparency and parliamentary scrutiny.

The AM includes the EP's position on tripling (current prices divided by seven). In addition, it respects the ratio of commitments to payments in the DB.

Remarks are simplified as many actions are not yet agreed in trilogues.

Compromise amendment between CULT/5934

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Draft amendment 1027

=== BUDG/3525 ===

Tabled by Committee on Budgets

BUDG/3525 = Compromise amendment

SECTION III — COMMISSION

Article 07 03 03 — Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies

Split as follows: 07 03 03 01, 07 03 03 02, 07 03 03 03

Amend figures as follows:

Add: 07 03 03 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 03 01							79 595 475	59 696 606	79 595 475	59 696 606
Reserve										
Total							79 595 475	59 696 606	79 595 475	59 696 606

Heading:

Erasmus+ learning mobility in sport

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 1 in the field of sport of the Erasmus+ Programme.

Add: 07 03 03 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 03 02							35 349 048	26 511 786	35 349 048	26 511 786
Reserve										
Total							35 349 048	26 511 786	35 349 048	26 511 786

Heading:

Erasmus+ cooperation among organisations and institutions in the field of sport

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 2 in the field of sport of the Erasmus+ Programme.

Add: 07 03 03 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 03 03							5 290 334	3 967 751	5 290 334	3 967 751
Reserve										
Total							5 290 334	3 967 751	5 290 334	3 967 751

Heading:

Erasmus+ support to policy development and cooperation in the field of sport

Remarks:

Add following text:

New article

This appropriation shall support the learning mobility actions under Key Action 3 in the field of sport of the Erasmus+ Programme.

Justification:

Splits 'sport' line into 3 lines based on 3 Key Actions. It respects the current budget distribution, which should remain the same in new programme. However, this is no longer laid down in the Regulation, hence the need for greater transparency and parliamentary scrutiny.

The AM includes the EP's position on tripling (current prices divided by seven). And it respects the ratio of commitments to payments in the DB.

Remarks are simplified as many actions are not yet agreed in trilogues.

Compromise amendment between CULT/5935

Draft amendment 1028

=== BUDG/3526 ===

Tabled by Committee on Budgets

BUDG/3526 = Compromise amendment

SECTION III — COMMISSION

Article 07 05 01 — Culture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 05 01			94 641 057	48 117 032	102 664 327	52 196 191	27 544 245	13 704 599	130 208 572	65 900 790
Reserve										
Total			94 641 057	48 117 032	102 664 327	52 196 191	27 544 245	13 704 599	130 208 572	65 900 790

Justification:

The requested annual appropriations for the CULTURE strand (33% of the Programme) are based on the European Parliament position on the multi-annual financial envelope 2021-2027 of the Creative Europe Regulation (2.762.000.000 EUR in current prices) .

Compromise amendment between CULT/5927

Draft amendment 1029

=== BUDG/3527 ===

Tabled by Committee on Budgets

BUDG/3527 = Compromise amendment

SECTION III — COMMISSION

Article 07 05 02 — Media

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 05 02			167 448 033	71 778 359	181 643 571	77 863 425	47 207 858	24 616 632	228 851 429	102 480 057

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total			167 448 033	71 778 359	181 643 571	77 863 425	47 207 858	24 616 632	228 851 429	102 480 057

Justification:

The requested annual appropriations for the MEDIA strand (58% of the Programme) are based on the European Parliament position on the multi-annual financial envelope 2021-2027 of the Creative Europe Regulation (2.762.000.000 EUR in current prices).

Compromise amendment between S&D//7353

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Draft amendment 1030

==== BUDG/3528 ====

Tabled by Committee on Budgets

BUDG/3528 = Compromise amendment

SECTION III — COMMISSION

Article 07 05 03 — Cross-sectorial strands

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 05 03			26 872 470	10 150 000	29 150 605	11 010 474	6 360 824	3 459 006	35 511 429	14 469 480
Reserve										
Total			26 872 470	10 150 000	29 150 605	11 010 474	6 360 824	3 459 006	35 511 429	14 469 480

Justification:

The requested annual appropriations for the cross-sectorial strand (9% of the Programme) are based on the European Parliament position on the multi-annual financial envelope 2021-2027 of the Creative Europe Regulation (2.762.000.000 EUR in current prices) .

Compromise amendment between CULT/5929

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Draft amendment 1031

==== BUDG/3529 ====

Tabled by Committee on Budgets

BUDG/3529 = Compromise amendment

SECTION III — COMMISSION

Article 07 06 01 — Promote equality and rights

Amend figures, heading and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 06 01			35 409 300	8 394 203	35 409 300	8 394 203	30 000 000	15 000 000	65 409 300	23 394 203
Reserve										
Total			35 409 300	8 394 203	35 409 300	8 394 203	30 000 000	15 000 000	65 409 300	23 394 203

Heading:

Promote ~~equality, equality and rights~~ **and Gender Equality**

Remarks:

After paragraph:

This appropriation will also support the EU Network Commission Proposal for A Regulation (COM(2018) 383).

Add following text:

At least EUR 5 million of these additional appropriations should be used to support women's rights organisations, especially those dealing with promotion of SRHR, and LGBTI rights organisations.

Justification:

This amendment reflects the common understanding reached between the Parliament and Council on COM(2018)0383 and incorporated in the EP position, and the agreement reached on Article 2(2)a of the Regulation on the equality, rights and values programme which was incorporated in the first reading position of the Parliament adopted on 17 April 2019. The funding cut reflects the agreed redistribution of funding between the different strands of the programme.

Promoting women's rights organisations and LGBTI organisations is of key importance to achieving equality in EU. Women's rights organisations, particularly those dealing with SRHR, play a fundamental role in progressing the societies towards gender equality. Supporting LGBTI organisations is needed for promoting equal rights, awareness rising campaigns and fighting discrimination based on sexual orientation, sex characteristics, gender identity and expression.

In line with the common understanding reached in negotiations with the Council on the 2018 Commission proposal that changes the title of this strand (Article 2(2) a) and which was incorporated in the position of the Parliament at first reading as adopted on 17 April 2019.

Compromise amendment between S&D//7355, VERT/7620, LIBE/5832

Draft amendment 1032

=== BUDG/3530 ===

Tabled by Committee on Budgets

BUDG/3530 = Compromise amendment

SECTION III — COMMISSION

Article 07 06 02 — Promote citizens engagement and participation in the democratic life of the Union

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 06 02			33 425 000	10 976 000	33 425 000	10 976 000	37 179 598	18 589 799	70 604 598	29 565 799
Reserve										
Total			33 425 000	10 976 000	33 425 000	10 976 000	37 179 598	18 589 799	70 604 598	29 565 799

Justification:

This amendment reflects the EP position (Article 6(b)) on the Citizens, Equality, Rights and Values Programme, notably 26.38 % of the total CA for 2021 for the Rights and Values following EP proposal (= 259 004 396)

Compromise amendment between LIBE/5804

Draft amendment 1033

=== BUDG/3531 ===

Tabled by Committee on Budgets

BUDG/3531 = Compromise amendment

SECTION III — COMMISSION

Article 07 06 03 — Daphne

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 06 03			15 689 700	3 719 433	15 689 700	3 719 433	18 950 871	9 475 436	34 640 571	13 194 869
Reserve										
Total			15 689 700	3 719 433	15 689 700	3 719 433	18 950 871	9 475 436	34 640 571	13 194 869

Remarks:

After table:

EFTA-EEA

423 622 6 600

Add following text:

This additional appropriation is required specifically to fight violence against women. It is important to assign additional funding to the Daphne strand in the 'Citizens, Equality, Rights and Values' financial envelope to address the consequences of the Covid 19 crisis on gender based violence , apart from the next generation EU package, and for the already existing structures and policies so as to strengthen the fight against gender based violence.

Justification:

Following the Covid 19 crisis the needs to properly address the issue of violence against women, domestic and gender based violence increased, and sustained effort is needed to pursue the solutions and measures put in place. Limited access to support services, like women shelters and hotlines leave women with no place to go and seek help. Further financial restraints after the crisis will make it harder to leave abusive partners. Aligns commitment and payment levels with the adopted EP position for the specific objectives of the Daphne Strand of the new Rights and Values Programme.

This additional appropriation is required mainly to fight violence against women. It is important to assign additional funding to the Daphne strand in the 'Citizens, Equality, Rights and Values' financial envelope.

Compromise amendment between S&D//7357, FEMM/6206

Draft amendment 1034

=== BUDG/3532 ===

Tabled by Committee on Budgets

BUDG/3532 = Compromise amendment

SECTION III — COMMISSION

Add: 07 06 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 06 04							71 428 571	35 714 286	71 428 571	35 714 286
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							71 428 571	35 714 286	71 428 571	35 714 286

Heading:

Protect and promote Union values

Remarks:

Add following text:

This new budget line intends to reinforce the funding under the Union values strand as set out in Article 2(1) of the Citizenship, Equality, Rights and Values programme.

Funding under this budget line shall focus on:

(a) protecting and promoting democracy, the rule of law and fundamental rights, including by supporting activities by civil society which promote the independence of the judiciary and an effective judicial protection by independent courts; providing support for independent human rights defenders and civil society organisations undertaking monitoring compliance with the rule of law, for whistle-blower defence and for initiatives that promote the shared culture of transparency, good governance and fight against corruption;

(b) promoting the construction of a more democratic Union as well as protecting and raising awareness of the rights and values enshrined in the Treaties by providing financial support to independent civil society organisations which promote and cultivate these rights and values at local, regional, national and transnational level, thereby creating an environment that enables democratic dialogue and strengthening freedom of expression, peaceful assembly or association, media freedom and pluralism of the media, and academic freedom.

Justification:

This amendment reflects the common understanding reached between the Parliament and the Council on COM(2018)0383 and incorporated in the EP position (Articles 2, 2a and 6). The dedicated budget line for the new Union Values strand as part of the Citizens, Equality, Rights and Values Programme should ensure that one of the main objectives of the programme will be to contribute to the construction of a more democratic Union, respect for rule of law, fundamental rights and democratic dialogue, transparency and good governance.

Compromise amendment between LIBE/5833

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Draft amendment 1035

=== BUDG/3533 ===

Tabled by Committee on Budgets

BUDG/3533 = Compromise amendment

SECTION III — COMMISSION

Article 07 07 01 — Promoting judicial cooperation

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 07 01			10 646 000	3 423 173	10 646 000	3 423 173	1 652 400	826 200	12 298 400	4 249 373
Reserve										
Total			10 646 000	3 423 173	10 646 000	3 423 173	1 652 400	826 200	12 298 400	4 249 373

Justification:

The funding of all budget lines belonging to the Justice programme has been adjusted upwards in line with the EP position expressed in its resolution of 14 November 2018 on the MFF 2021-2027, which called for a financial envelope of 356 million euros (in current figures) for the whole programming period.

Compromise amendment between JURI/6401

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Draft amendment 1036

=== BUDG/3534 ===

Tabled by Committee on Budgets

BUDG/3534 = Compromise amendment

SECTION III — COMMISSION

Article 07 07 02 — Supporting judicial training

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 07 02			17 570 000	5 424 553	17 570 000	5 424 553	2 733 600	1 366 800	20 303 600	6 791 353
Reserve										
Total			17 570 000	5 424 553	17 570 000	5 424 553	2 733 600	1 366 800	20 303 600	6 791 353

Justification:

The funding of all budget lines belonging to the Justice programme has been adjusted upwards in line with the EP position expressed in its resolution of 14 November 2018 on the MFF 2021-2027, which called for a financial envelope of 356 million euros (in current figures) for the whole programming period.

Compromise amendment between JURI/6402

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Draft amendment 1037

=== BUDG/3535 ===

Tabled by Committee on Budgets

BUDG/3535 = Compromise amendment

SECTION III — COMMISSION

Article 07 07 03 — Promoting effective access to justice

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 07 03			14 380 000	4 623 823	14 380 000	4 623 823	2 237 200	1 118 600	16 617 200	5 742 423
Reserve										
Total			14 380 000	4 623 823	14 380 000	4 623 823	2 237 200	1 118 600	16 617 200	5 742 423

Justification:

The funding of all budget lines belonging to the Justice programme has been adjusted upwards in line with the EP position expressed in its resolution of 14 November 2018 on the MFF 2021-2027, which called for a financial envelope of 356 million euros (in current figures) for the whole programming period.

Draft amendment 906

=== R-E//7475 ===

Tabled by Renew Europe Group

SECTION III — COMMISSION

Chapter 07 10 — Decentralised Agencies

Amend heading and remarks as follows:

Heading:

Decentralised Agencies *and European Public Prosecutor’s Office (EPPO)*

Remarks:

Before paragraph:

In accordance with Articles 21, 22 and 24 of the Financial appropriations and to implementation under this Chapter.

Add following text:

In accordance with Articles 21, 22 and 24 of the Financial regulation applicable to the general budget of the Union, appropriations and to implementation under this Chapter.

Amend text as follows:

This appropriation is intended to cover the decentralised Agencies *and the European Public Prosecutor’s Office* staff and administrative expenditure (Titles 1 and 2) and, where applicable, operational expenditure relating to the work programme (Title 3).

The establishment plan of the *Agencies and the European Public Prosecutor’s Office*~~Agency~~ is set out in Annex ‘Staff’ to this section.

The *Agencies and the European Public Prosecutor’s Office*~~Agency~~ must inform the European Parliament and the Council about transfers of appropriations between operational and administrative expenditure.

Justification:

According to its founding Regulation, the EPPO is a Union body, which cannot be assimilated to decentralised agency. Its role is not to provide support to EU institutions and Member States, but rather, in a fully independent manner, to ‘undertake investigations, and ... exercise the functions of prosecutor in the competent courts of the Member States’. Moreover, the Commission is not represented in EPPO management. This status should be reflected in the budget presentation structure

Draft amendment 230

=== EMPL/5607 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 07 10 01 — European Foundation for the Improvement of Living and Working Conditions

Amend figures as follows:

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 01	21 053 025	21 053 025	21 600 000	21 600 000	21 475 000	21 475 000	125 000	125 000	21 600 000	21 600 000
Reserve										
Total	21 053 025	21 053 025	21 600 000	21 600 000	21 475 000	21 475 000	125 000	125 000	21 600 000	21 600 000

Justification:

Restore Draft Budget (DB).

Draft amendment 107

=== LIBE/5814 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 04	23 157 712	23 157 712	23 111 517	23 111 517	23 111 517	23 111 517	1 567 483	1 567 483	24 679 000	24 679 000
Reserve										
Total	23 157 712	23 157 712	23 111 517	23 111 517	23 111 517	23 111 517	1 567 483	1 567 483	24 679 000	24 679 000

Justification:

The reinforcement of the budget of the Fundamental Rights Agency is proposed to allow the Agency to implement five new projects that the Agency has identified following its stakeholders consultation process.

Draft amendment 574

=== GUE//8065 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 07 10 05 — European Institute for Gender Equality (EIGE)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 05	8 013 905	8 013 905	7 955 000	7 955 000	7 955 000	7 955 000	2 386 500	2 386 500	10 341 500	10 341 500
Reserve										
Total	8 013 905	8 013 905	7 955 000	7 955 000	7 955 000	7 955 000	2 386 500	2 386 500	10 341 500	10 341 500

Justification:

Gender equality is a founding principle of the EU and a critical factor in social and economic growth. According to EIGE, improving gender equality would lead to an increase in EU GDP per capita of between 6 and 9.5% or around EUR 2-3 trillion by 2050. EIGE's role in implementing the EU Gender Equality Strategy 2020-2025 will be crucial. The increase in this item could come, among others, from lines related to military action and security programmes

Draft amendment 103

=== LIBE/5810 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	41 340 496	41 187 174	42 345 006	42 345 006	42 345 006	42 345 006	1 723 525	1 723 525	44 068 531	44 068 531
Reserve										
Total	41 340 496	41 187 174	42 345 006	42 345 006	42 345 006	42 345 006	1 723 525	1 723 525	44 068 531	44 068 531

Justification:

The requested funding increase is intended to cover 21 additional posts: 8 posts for data management, ICT infrastructure and security, 9 posts for operational work and 4 posts to provide administrative support at the National Desks and at the JIT Secretariat.

Draft amendment 907

=== R-E//7476 ===

Tabled by Renew Europe Group

SECTION III — COMMISSION

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 08	11 672 000	11 672 000	37 700 000	37 700 000	37 700 000	37 700 000	17 814 204	17 814 204	55 514 204	55 514 204
Reserve										
Total	11 672 000	11 672 000	37 700 000	37 700 000	37 700 000	37 700 000	17 814 204	17 814 204	55 514 204	55 514 204

Remarks:

After paragraph:

The EPPO has been created by the regulation Council the European Public Prosecutor's Office (the EPPO).

Add following text:

The EPPO is a Union body created by the Council regulation (EU) 2017/1939 implementing enhanced cooperation on the establishment of the European Public Prosecutor's Office ('the EPPO').

The Regulation states that 'to guarantee the full autonomy and independence of the EPPO, it should be granted an autonomous budget, with revenue coming essentially from a contribution from the budget of the Union'.

The nature of the EPPO requires a stronger guarantee of independence, therefore the Commission shall present the EPPO budget as an independent organism under future heading 7 (Public administration) together with the other bodies and institutions instead of under future heading 2 (Commission) with Justice and Home Affairs' agencies.

Justification:

The requested budget increase will allow EPPO to cover the expenses of the essential staff needed to comply with its mandatory competences, including instruction of an estimated 4,300 cases and 2,000 investigations in 2021 alone. In order to satisfactorily exercise its mission, the EPPO have to cover the salaries of 140 European Delegated Prosecutors and 219 members of staff at central level. We have to give the funds if we set up a mission for the EPPO to defend the financial interests of EU. The success of the EPPO is crucial in strengthening the respect of the rule of law.

Draft amendment 231

=== EMPL/5608 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 07 10 09 — European Labour Authority (ELA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 09	15 683 250	15 683 250	24 219 500	24 219 500	24 219 500	24 219 500	4 780 500	4 780 500	29 000 000	29 000 000
Reserve										
Total	15 683 250	15 683 250	24 219 500	24 219 500	24 219 500	24 219 500	4 780 500	4 780 500	29 000 000	29 000 000

Justification:

ELA needs 29 million in 2021 in order to develop as planned and be able to reach its full capacity by 2024. It corresponds to the amount previously set out by ELA financial statement regarding the necessary staff /operations until 2024. ELA needs sufficient resources to be able to play a key role in ensuring fair labour mobility, in particular in the Covid-19 crisis. The EP Resolution of 19.06.2020 on European protection of cross-border and seasonal workers in the context of the COVID-19 crisis (§8) ‘Calls on the Commission to ensure that ELA becomes fully operational as a matter of priority’

Draft amendment 1100

=== BUDG/3606 ===

Tabled by Committee on Budgets

BUDG/3606 = Compromise amendment

SECTION III — COMMISSION

Item 07 20 04 01 — Multimedia actions

Amend figures and conditions for releasing the reserve as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 01	21 732 000	23 000 000	20 212 100	19 786 800	20 212 100	19 786 800	-17 480 100	-17 740 050	2 732 000	2 046 750
Reserve							18 000 000	18 000 000	18 000 000	18 000 000
Total	21 732 000	23 000 000	20 212 100	19 786 800	20 212 100	19 786 800	519 900	259 950	20 732 000	20 046 750

Conditions for releasing the reserve:

Add following text:

The budget allocated to the cooperation with Euronews should be put in reserve, until the Commission has answered the concerns raised by the Court of Auditors and provided an assessment with regards to the cooperation with Euronews to the Parliament.

Justification:

The Parliament supports the Commission's multimedia actions, which contribute to media coverage of Union affairs and help promote a common European public sphere. However, it has called on the Commission several times to increase transparency and accountability of the budget used for multimedia actions, especially for Euronews, as well as to diversify the communication channels funded under the multimedia action budget line. As the Parliament considers the actions taken by the Commission insufficient at this stage, the 18 000 000 EUR for Euronews should be put into reserve.

Draft amendment 1038

=== BUDG/3536 ===

Tabled by Committee on Budgets
BUDG/3536 = Compromise amendment

SECTION III — COMMISSION

Item 07 20 04 02 — Executive and corporate communication services

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 02	42 065 180	41 717 996	47 105 200	39 676 000	47 105 200	39 676 000			47 105 200	39 676 000
Reserve										
Total	42 065 180	41 717 996	47 105 200	39 676 000	47 105 200	39 676 000			47 105 200	39 676 000

Remarks:

After paragraph:
Corporate communication products and services are achieving a better image of the Commission and the EU.
Amend text as follows:

This appropriation is intended to cover expenditure incurred within the Union for online multimedia and written information and other communication tools concerning the Union, for the purpose of providing all citizens with general information on the work of the Union institutions, the decisions taken and the stages in the building of the European Union. This is a public service task. Online and other communication tools make it possible to gather citizens’ questions or reactions on European *topics, with a special focus on topics discussed in the course of the Conference on the Future of Europe*. These tools must be made accessible to people with disabilities, in accordance with Web Accessibility Initiative guidelines.

Justification:

It is important to further increase the level of the appropriations for this line. The EU budget should provide the European Institutions with the necessary means to ensure proper communication with citizens and encourage their interest and involvement in Union matters, especially in view of the forthcoming Conference on the Future of Europe, which will require constant communication between the leadership of the EU Institutions and the citizens on the future of the EU. Furthermore increased funding is needed to fight against disinformation and against the spreading of fake news.
Compromise amendment between AFCE/6426

Draft amendment 1039

=== BUDG/3537 ===

Tabled by Committee on Budgets
BUDG/3537 = Compromise amendment

SECTION III — COMMISSION

Item 07 20 04 04 — Communication services for citizens**Amend remarks as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 04	23 906 820	23 293 354	32 228 600	28 943 000	32 228 600	28 943 000			32 228 600	28 943 000
Reserve										
Total	23 906 820	23 293 354	32 228 600	28 943 000	32 228 600	28 943 000			32 228 600	28 943 000

Remarks:After paragraph:

Communication actions can be organised in partnership and communication activities on the European Union.

Add following text:

This appropriation could also serve to fund specific communication actions in the framework of the Conference on the Future of Europe.

Justification:

The funding for this budget line has been increased significantly but a further increase is needed in 2021 in order to finance specific actions in the course of the Conference on the Future of Europe. The Commission is invited to present the necessary proposals, in case further appropriations will be needed.

Compromise amendment between AFCE/6428

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Draft amendment 232

=== EMPL/5609 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION**Item 07 20 04 06** — Specific competences in the area of social policy, including social dialogue**Amend figures and remarks as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 06	47 497 000	37 735 000	48 091 000	41 861 900	48 091 000	41 861 900	-48 091 000	-41 861 900	p.m.	p.m.
Reserve										
Total	47 497 000	37 735 000	48 091 000	41 861 900	48 091 000	41 861 900	-48 091 000	-41 861 900	p.m.	p.m.

Remarks:Before paragraph:

Reference acts

Delete following text:*Former items*

~~This appropriation is intended to cover expenditure related to support analytical studies in the field of employment and social affairs as well as to promote European social dialogue in three main areas, as well as cost of preliminary consultation meetings with trade union representatives; and analyses of and studies on the social situation, demographics and family.~~

~~Regarding actions on preliminary consultation meetings between European trade union representatives, the appropriation is intended to cover costs with a view to help them form their opinions and harmonise their~~

~~positions regarding the development of Union policies. Costs are intended to cover in particular studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.~~

~~Regarding the promotion of European social dialogue, strong and competent social partners are needed in order to improve the process of relaunching and enhancing the functioning of social dialogue, as well as to support recovery and enhance competitiveness and fairness in the social market economy. Measures should help workers' organisations to address the overarching challenges facing European employment and social policy, notably within the context of Union initiatives to address the consequences of the economic crisis.~~

~~This appropriation is intended to cover expenditure related to the promotion of European social dialogue and related measures, in particular for the following activities:~~

- ~~– studies, consultations, meetings of experts, negotiations, publications and other actions directly linked to the achievement of the objectives of the budget heading and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts;~~
- ~~– actions undertaken by social partners to promote social dialogue (including capacity building of social partners in member states and candidate countries) at cross-industry, sector and company level; the appropriation is also intended to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations;~~
- ~~– actions to improve knowledge and expertise on industrial relations across the Union and to exchange and disseminate relevant information;~~
- ~~– information and training measures for workers' organisation and actions to improve the degree and quality of involvement of workers' representatives in European policy and law-making;~~
- ~~– actions on preliminary consultation meetings between European trade union representatives, notably to cover costs with a view to help them form their opinions and harmonise their positions regarding the development of Union policies.~~

~~The appropriation is also intended to cover costs on information, consultation and participation of representatives of undertakings, in particular for the following activities:~~

- ~~– measures aimed at developing employee involvement in undertakings — meaning any mechanism, including information, consultation and participation, through which employees' representatives may exercise an influence on decisions to be taken within the company — in particular by raising awareness and contributing to the application of EU law and policies in this area and the take-up and development of European Works Councils;~~
- ~~– projects which seek to identify and address challenges in workers' involvement resulting from changes in the world of work — e.g. restructuring, outsourcing/subcontracting, digitalisation/automation/artificial intelligence and new forms of work;~~
- ~~– initiatives to strengthen transnational cooperation between workers' and employers' representatives in respect of information, consultation and participation of employees within companies operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies may be funded in that context, and may also involve social partners from candidate countries;~~
- ~~– measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational company agreements and strengthen their cooperation in respect to Union law on employee involvement;~~
- ~~– innovative actions relating to employee involvement, with the view of supporting the anticipation resulting from changes in the world of work — e.g. restructuring, outsourcing /subcontracting, digitalisation / automation / artificial intelligence and new forms of work , or the need for a shift towards~~

~~an inclusive, sustainable and low-carbon economy.~~

~~Actions on analyses of and studies on the social situation, demographics and family aim to promote better policy responses in the EU and the Member States to demographic, employment and social challenges, including to the challenges of the digital and green transitions and the need to ensure just transitions and promote inclusive growth. The appropriation is intended to cover costs for producing and disseminating high quality analysis and comparative information in the context of the Commission's Political Guidelines and the EU's strategic objectives. This will support the identification of future priorities for employment and social policies, including gender-specific measures and the development of analytical and data capacities for assessing, evaluating and monitoring the socio-economic impacts of transitions to a digital, climate neutral Europe, in particular through the following activities:~~

- ~~– actions promoting the development of comparative analysis and the exchange of views and experience at all relevant levels (regional, national, Union, international) regarding the employment, social and demographic situation and the socio-economic trends in the Union, as well as the gender pay gap and discrimination against women in the workplace,~~
- ~~– actions supporting an Observatory of the Social Situation, the cooperation with relevant activities in the Member States and with international organisations and the management of a technical support group for the European Alliance for Families,~~
- ~~– on studies, meetings of experts, dissemination of knowledge, information and publications directly linked to the achievement of the objectives of the strategy or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.~~

~~This appropriation is intended to cover in particular expenditure on the reporting referred to in the TFEU, including Commission reports annually on Employment and social developments in Europe and a report on demographic change and its implications every 2 years, as well as (inputs to) reporting on socio-economic impacts of the transition to climate neutrality and to a digital Europe as well as Commission reports on problems concerning the social situation.~~

~~This appropriation is also intended to cover expenditure on analysis for the reporting referred to in TFEU, as well as for the dissemination of knowledge on major employment, social and demographic challenges and in particular challenges of the twin digital and green transition, and ways of tackling them.~~

After paragraph:

Reference acts

Delete following text:

~~Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154, 155, 159 and 161 thereof.~~

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed deletion

Draft amendment 233

=== EMPL/5610 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 07 20 04 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 08							455 850	371 616	455 850	371 616
Reserve										
Total							455 850	371 616	455 850	371 616

Heading:

Cost of preliminary consultation meetings with trade union representatives

Remarks:

Add following text:

This appropriation is intended to cover expenditure on preliminary consultation meetings between European trade union representatives with a view to helping them form their opinions and harmonise their positions regarding the development of Union policies.

This appropriation is also intended to cover the cost of studies, workshops, conferences, analyses, evaluations, publications, technical assistance, the purchase and maintenance of databases and software and the part-financing and support of measures relating to economic monitoring, analysis of the combination of measures and coordination of economic policies.

Legal basis:

Add following text:

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/ 2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed allocation

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Draft amendment 234

=== EMPL/5611 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 07 20 04 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 09							3 710 619	3 327 900	3 710 619	3 327 900
Reserve										
Total							3 710 619	3 327 900	3 710 619	3 327 900

Heading:

Remarks:

Add following text:

The objective of this activity is to promote better policy responses in the Member States to demographic and social challenges by producing and disseminating comparative information in the context of the implementation of the Europe 2020 strategy and the identification of future priorities for social policies, including gender-specific measures.

This appropriation is intended to cover actions promoting the development of comparative analysis and the exchange of views and experience at all relevant levels (regional, national, Union, international) regarding the social and demographic situation and the socio-economic trends in the Union, as well as the gender pay gap and discrimination against women in the workplace. This appropriation is also intended to cover actions supporting an Observatory of the Social Situation, the cooperation with relevant activities in the Member States and with international organisations and the management of a technical support group for the European Platform for Investing in Children (EPIC).

This appropriation is intended to cover in particular expenditure on studies, meetings of experts, information and publications directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts.

This appropriation is intended to cover in particular expenditure on Commission reports (including an annual report on the social situation and a report on demographic change and its implications every two years, in accordance with Article 159 TFEU, as well as Commission reports on problems concerning the social situation (which can be requested by the European Parliament pursuant to Article 161 TFEU).

This appropriation is also intended to cover expenditure on analysis for the reporting referred to in TFEU, as well as for the dissemination of knowledge on major social and demographic challenges and ways of tackling them. In particular, the following activities can be pursued with due consideration of the gender aspect:

- analysis of the impact of population ageing in the context of a society for all ages, in terms of trends in care and social protection needs, behaviour and flanking policies, including research on elderly minorities or migrants and the situation of informal carers,*
- analysis of the impact of demographic change on Union and Member State policies, measures and programmes, and formulation of recommendations for adjustments to economic and other policies, measures and programmes at Union and national levels in order to prevent the ageing of society from having a negative impact,*
- analysis of the links between family units and demographic trends,*
- analysis of trends in poverty, income and wealth distribution and their broader societal impact,*
- identification of the existing relations between technological development (impact on communication technologies, geographical and occupational mobility) and the consequences for households and society in general,*
- analysis of the links between disability and demographic trends, analysis of the social situation of people with disabilities and their families and the needs of children with disabilities within their families and communities,*
- analysis of trends in social objectives (in terms of safeguarding acquired rights or extending them) regarding both goods and services, taking account of new social challenges as well as demographic trends and changing the relationships between generations,*
- development of appropriate methodological tools (sets of social indicators, simulation techniques, data collection on policy initiatives at all levels, etc.), to underpin the reports on the social situation, on social*

protection and social inclusion with a solid quantitative and scientific foundation,

— raising awareness and organising debates on the major demographic and social challenges with the aim of promoting better policy responses,

— the taking into account of demographic trends, family life and childhood in the implementation of relevant Union policies, such as the free movement of persons and equality between men and women.

Reference acts:

Add following text:

Treaty on the Functioning of the European Union, and in particular Articles 159 and 161 thereof.

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed allocation

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Draft amendment 235

=== EMPL/5612 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 07 20 04 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 10							21 054 192	21 520 420	21 054 192	21 520 420
Reserve										
Total							21 054 192	21 520 420	21 054 192	21 520 420

Heading:

Information and training measures for workers' organisations

Remarks:

Add following text:

This appropriation is intended to cover expenditure on information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from Union action in the framework of the implementation of the Union social dimension. Those measures should help workers' organisations to address the overarching challenges facing European employment and social policy as laid down in the Europe 2020 strategy and within the context of Union initiatives to address the consequences of the economic crisis. Special attention will be given to training on gender challenges at work.

This appropriation is intended to cover in particular the following activities:

— support for the work programmes of the two specific trade union institutes, European Trade Union Institute and European Centre for Workers' Questions, which have been established to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance,

— information and training measures for workers' organisations, including representatives of workers' organisations in the candidate countries, deriving from the implementation of Union action in the

framework of the implementation of the Union social dimension,

— measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level. It is also intended to promote equal participation of women and men in the decision-making bodies of workers' organisations.

Strong and competent social partners are needed in order to improve the process of relaunching and enhancing the functioning of social dialogue, in order to support recovery and enhance competitiveness and fairness in the social market economy.

Legal basis:

Add following text:

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed allocation

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Draft amendment 236

=== EMPL/5613 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 07 20 04 11

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 11							7 192 300	5 546 500	7 192 300	5 546 500
Reserve										
Total							7 192 300	5 546 500	7 192 300	5 546 500

Heading:

Information, consultation and participation of representatives of undertakings

Remarks:

Add following text:

This appropriation is intended to cover in particular the following activities:

- measures to set the conditions for social dialogue in companies and proper employee involvement in undertakings as provided under Directives 98/59/EC, 2001/86/EC, 2002/14/EC, 2003/72/EC and

2009/38/EC, and Article 16 of Directive 2005/56/EC,

- initiatives to strengthen transnational cooperation between workers' and employers' representatives in respect of information, consultation and participation of employees within companies operating in more than one Member State and short training actions for negotiators and representatives in transnational information, consultation and participation bodies may be funded in that context. This may involve social partners from candidate countries,
- measures to enable social partners to exercise their rights and duties as regards employee involvement, especially within the framework of European Works Councils, to familiarise them with transnational company agreements and strengthen their cooperation in respect to Union law on employee involvement,
- operations fostering the development of employee involvement in undertakings as well as assessing the findings of the 'Fitness check' and its impact on Union acts in the area of information and consultation of workers,
- innovative actions relating to employee involvement, with the view of supporting the anticipation of change and the prevention and resolution of disputes in the context of corporate restructuring, mergers, take-overs and relocation in Union-scale undertakings and Union-scale groups of undertakings,
- measures to strengthen cooperation between the social partners for the development of employee involvement in the design of solutions addressing the consequences of the economic crisis, such as mass redundancies, or the need for a shift towards an inclusive, sustainable and low-carbon economy,
- transnational exchange of information and good practice in matters relevant for social dialogue at company level.

Legal basis:

Add following text:

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154 and 155 thereof.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 98/59/EC of 20 July 1998 on the approximation of the laws of the Member States relating to collective redundancies (OJ L 225, 12.8.1998, p. 16).

Council Directive 2001/23/EC of 12 March 2001 on the approximation of the laws of the Member States relating to the safeguarding of employees' rights in the event of transfers of undertakings, businesses or parts of undertakings or businesses (OJ L 82, 22.3.2001, p. 16).

Council Directive 2001/86/EC of 8 October 2001 supplementing the Statute for a European Company with regard to the involvement of employees (OJ L 294, 10.11.2001, p. 22).

Directive 2002/14/EC of the European Parliament and of the Council of 11 March 2002 establishing a general framework for informing and consulting employees in the European Community (OJ L 80, 23.3.2002, p. 29).

Council Directive 2003/72/EC of 22 July 2003 supplementing the Statute for a European Cooperative Society with regard to the involvement of employees (OJ L 207, 18.8.2003, p. 25).

Directive 2005/56/EC of the European Parliament and of the Council of 26 October 2005 on cross-border mergers of limited liability companies (OJ L 310, 25.11.2005, p. 1).

Directive 2009/38/EC of the European Parliament and of the Council of 6 May 2009 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 122, 16.5.2009, p. 28).

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed allocation

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Draft amendment 237

=== EMPL/5614 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 07 20 04 12

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 12							15 701 500	11 093 000	15 701 500	11 093 000
Reserve										
Total							15 701 500	11 093 000	15 701 500	11 093 000

Heading:

Industrial relations and social dialogue

Remarks:

Add following text:

The objective of this activity is to strengthen the role of social dialogue and promote the adoption of agreements and other joint actions between the social partners at the Union level. The actions financed should help social partner organisations to address the overarching challenges facing European employment and social policy as laid down in the Europe 2020 strategy and within the context of Union initiatives to address the consequences of the economic crisis and to contribute to the improvement and dissemination of knowledge of industrial relations institutions and practices.

This appropriation is intended to cover in particular the following activities:

- studies, consultations, meetings of experts, negotiations, information, publications and other operations directly linked to the achievement of the objectives of the programme or measures falling under this item, and any other expenditure on technical and administrative assistance not involving public authority tasks outsourced by the Commission under ad hoc service contracts,*
- actions undertaken by social partners to promote social dialogue (including capacity of social partners) at cross- industry and sector level,*
- actions to improve knowledge on industrial relations institutions and practices across the Union and dissemination of results,*
- measures involving representatives of the social partners in the candidate countries with the specific purpose of promoting social dialogue at Union level. It is also intended to promote equal participation of women and men in the decision-making bodies of both trade unions and employers' organisations,*
- actions to support industrial relations measures, in particular those designed to develop expertise and the exchange of Union-relevant information.*

Legal basis:

Add following text:

Task resulting from specific powers directly conferred on the Commission by the Treaty on the

Functioning of the European Union pursuant to Articles 154 and 155 thereof.

Justification:

Commission proposal to merge different lines linked to social policy objectives raises concerns. New line 07 20 04 06 (Specific competences in the area of social policy, including social dialogue) merges 5 lines (04 03 01 01, 04 03 01 04, 04 03 01 05, 04 03 01 06, 04 03 01 08)) - it is proposed to come back to previous nomenclature (so, the 5 different lines), increasing each budget line proportionately, by the same rate of increase planned in the 2021 budgetary proposal – commitments (CA) for 2021 = 101.3% of CA for 2020 and payments (PA) for 2021 = 110,93% of PA for 2020 . Hence the proposed allocation

Draft amendment 1040

=== BUDG/3538 ===

Tabled by Committee on Budgets

BUDG/3538 = Compromise amendment

SECTION III — COMMISSION

Add: 07 20 04 13

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 13							2 370 000	1 185 000	2 370 000	1 185 000
Reserve										
Total							2 370 000	1 185 000	2 370 000	1 185 000

Heading:

Euranet+

Remarks:

Add following text:

This appropriation shall support Euranet plus. This budget line is a split of the multimedia actions budget lines 07 20 04 01

Justification:

Create a new budget line dedicated to Euranet plus (previously inside the multimedia actions budget line 07 20 04 02)

Compromise amendment between CULT/5930

Draft amendment 1041

=== BUDG/3539 ===

Tabled by Committee on Budgets

BUDG/3539 = Compromise amendment

SECTION III — COMMISSION

Add: 07 20 04 14

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 20 04 14							7 500 000	3 750 000	7 500 000	3 750 000
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							7 500 000	3 750 000	7 500 000	3 750 000

Heading:

European Multilingual News Platform

Remarks:

Add following text:

With a view to contributing to Europe's digital sovereignty and to a European Open Space, the European Multilingual News Platform will provide European citizens with trusted information from across Europe in different languages.

This digital hub of news stories from and for journalists and broadcasters offers content of pan-European interest to citizens across the EU in their own language, thus broadening perspectives beyond the national and regional angles. News stories are provided by partner broadcasters and other journalistic outlets. An editorial committee identifies the themes; they will cover, for example, a global pandemic, the refugee and migrant crisis, European politics and integration, climate change. News stories from across Europe will support pan-European investigative journalism cooperation of the partners.

This collaborative editorial project is supported by a generic recommendation and language solution. It will use technical tools, including for translation (text to text, speech to text and speech to speech) and content recommendation. The technical solutions will combine AI-based and open-source technologies and should apply maximum transparency with regard to algorithms. Users should be informed about why they see what they see.

The technical solutions which are developed for the platform can be applied, in the long term, to other content genres (e.g. educational, sports, entertainment) and can be integrated into different digital applications (e.g. (Re) Players apps, News apps). This could lead to a European Multilingual Content Platform in the long term.

The European Open Space should be based on common values, the respect for human dignity, freedom, democracy, equality, the rule of law and human rights, providing European citizens with a safe environment. Other projects offered by broadcasters and other journalistic outlets can of course complement the European Multilingual News Platform. Furthermore, other stakeholders, e.g. museums and libraries, can join the platform and contribute to it.

Is a split of the multimedia actions budget lines 07 20 04 01

Justification:

The multimedia activities of the Commission especially focus on the funding of one broadcaster and the European radio network Euranet Plus. In order to diversify the offer, it is necessary to create an online platform reaching especially younger audiences across borders. Furthermore, the platform can contribute to Europe's digital sovereignty as well as to promoting democracy and pluralism.

Compromise amendment between CULT/5931

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Draft amendment 132

=== AGRI/2806 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 01 — POSEI and Smaller Aegean Islands (excluding direct payments)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 01	232 000 000	232 000 000	223 000 000	223 000 000	223 912 187	223 912 187	8 087 813	8 087 813	232 000 000	232 000 000
Reserve										
Total	232 000 000	232 000 000	223 000 000	223 000 000	223 912 187	223 912 187	8 087 813	8 087 813	232 000 000	232 000 000

Justification:

To maintain the POSEI and Aegean sea programmes at their 2020 level

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Draft amendment 133

=== AGRI/2807 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 02	86 000 000	86 000 000	86 000 000	86 000 000	86 351 785	86 351 785	3 648 215	3 648 215	90 000 000	90 000 000
Reserve										
Total	86 000 000	86 000 000	86 000 000	86 000 000	86 351 785	86 351 785	3 648 215	3 648 215	90 000 000	90 000 000

Justification:

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. Any possible cuts in the amounts allocated for 2021 will lead to a deepening of the crisis, while incapacitating the sector to deliver at its full capacity.

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Draft amendment 1043

=== BUDG/3546 ===

Tabled by Committee on Budgets

BUDG/3546 = Compromise amendment

SECTION III — COMMISSION

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 03	100 900 000	74 893 192	96 900 000	99 587 234	97 296 372	99 994 598	12 703 628	6 142 636	110 000 000	106 137 234
Reserve										
Total	100 900 000	74 893 192	96 900 000	99 587 234	97 296 372	99 994 598	12 703 628	6 142 636	110 000 000	106 137 234

Justification:

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. Any possible cuts in the amounts allocated for 2021 will lead to a deepening of the crisis, while incapacitating the sector to deliver at its full capacity.

Compromise amendment between AGRI/2808

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Draft amendment 135

=== AGRI/2810 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 04 — School schemes

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 04	215 000 000	215 000 000	205 000 000	205 000 000	205 838 558	205 838 558	9 161 442	9 161 442	215 000 000	215 000 000
Reserve										
Total	215 000 000	215 000 000	205 000 000	205 000 000	205 838 558	205 838 558	9 161 442	9 161 442	215 000 000	215 000 000

Justification:

To maintain School schemes programme at its 2020 level.

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. Any possible cuts in the amounts allocated for 2021 will lead to a deepening of the crisis, while incapacitating the sector to deliver at its full capacity.

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Draft amendment 136

=== AGRI/2811 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 05 — Olive oil

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 05	46 000 000	46 000 000	43 000 000	43 000 000	43 175 893	43 175 893	3 824 107	3 824 107	47 000 000	47 000 000
Reserve										
Total	46 000 000	46 000 000	43 000 000	43 000 000	43 175 893	43 175 893	3 824 107	3 824 107	47 000 000	47 000 000

Justification:

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. The amounts allocated for 2021 must be ambitious in order to help the sector recover, while, at the same time, deliver at its full capacity.

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Draft amendment 137

=== AGRI/2813 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 06 — Fruit and vegetables

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 06	699 000 000	699 000 000	871 000 000	871 000 000	874 562 847	874 562 847	5 437 153	5 437 153	880 000 000	880 000 000

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	699 000 000	699 000 000	871 000 000	871 000 000	874 562 847	874 562 847	5 437 153	5 437 153	880 000 000	880 000 000

Justification:

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. The amounts allocated for 2021 must be ambitious in order to help the sector recover, while, at the same time, deliver at its full capacity.

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Draft amendment 138

=== AGRI/2815 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 07 — Wine

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 07	1 026 000 000	1 026 000 000	1 007 000 000	1 007 000 000	1 011 119 158	1 011 119 158	14 880 842	14 880 842	1 026 000 000	1 026 000 000
Reserve										
Total	1 026 000 000	1 026 000 000	1 007 000 000	1 007 000 000	1 011 119 158	1 011 119 158	14 880 842	14 880 842	1 026 000 000	1 026 000 000

Justification:

To maintain market related expenditure for wine at its 2020 level.

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. The amounts allocated for 2021 must be ambitious in order to help the sector recover, while, at the same time, deliver at its full capacity.

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Draft amendment 139

=== AGRI/2816 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 08 — Apiculture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 08	39 000 000	39 000 000	59 000 000	59 000 000	59 241 341	59 241 341	758 659	758 659	60 000 000	60 000 000
Reserve										
Total	39 000 000	39 000 000	59 000 000	59 000 000	59 241 341	59 241 341	758 659	758 659	60 000 000	60 000 000

Justification:

The ongoing COVID-19 related health crisis has been deeply impacting the European agriculture, while several sectors have faced unprecedented effects. The amounts allocated for 2021 must be ambitious in order to help the sector recover, while, at the same time, deliver at its full capacity.

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Draft amendment 140

=== AGRI/2818 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 09 — Hops

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 09	2 300 000	2 300 000	2 200 000	2 200 000	2 208 999	2 208 999	91 001	91 001	2 300 000	2 300 000
Reserve										
Total	2 300 000	2 300 000	2 200 000	2 200 000	2 208 999	2 208 999	91 001	91 001	2 300 000	2 300 000

Justification:

To maintain market related expenditure for hops at its 2020 level.

Draft amendment 141

==== AGRI/2820 ====

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 08 02 03 10 — Public and private storage measures

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 03 10	p.m.	p.m.	10 000 000	10 000 000	10 040 905	10 040 905	39 959 095	39 959 095	50 000 000	50 000 000
Reserve										
Total	p.m.	p.m.	10 000 000	10 000 000	10 040 905	10 040 905	39 959 095	39 959 095	50 000 000	50 000 000

Justification:

The Commission statement states that the draft budget for market interventions is based on "the assumption of normal market conditions", however given the potential further impact on agricultural markets due COVID-19 developments and/or Brexit, an increase in appropriations for market interventions is advised to ensure a swift response where needed.

It should be taken into account that in the new budget, this line merges 11 lines from the previous budget including intervention measures for skimmed milk powder, beef and veal, olive oil, sheepmeat, pigmeat and other products

Draft amendment 1044

==== BUDG/3547 ====

Tabled by Committee on Budgets

BUDG/3547 = Compromise amendment

SECTION III — COMMISSION

Article 08 04 01 — EMFF — Operational expenditure under shared management

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 01			714 953 155	26 555 000	654 163 536	24 297 134	60 789 619	2 257 866	714 953 155	26 555 000
Reserve										
Total			714 953 155	26 555 000	654 163 536	24 297 134	60 789 619	2 257 866	714 953 155	26 555 000

Justification:

The year 2021 will be a key year for the fisheries sector, which will have to face two main challenges: (1) The adaptation to the new Green Deal objectives (2) the risks associated with the covid-19 crisis

These factors are not duly taken into account in both the Commission proposal and the Council position.

Restore Draft Budget (DB).

Compromise amendment between PECH/6302

Draft amendment 1045 === BUDG/3548 ===

Tabled by Committee on Budgets

BUDG/3548 = Compromise amendment

SECTION III — COMMISSION

Article 08 04 02 — EMFF — Operational expenditure under direct and indirect management

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 02			104 949 510	19 000 000	96 026 071	17 384 506	28 560 929	11 434 239	124 587 000	28 818 745
Reserve										
Total			104 949 510	19 000 000	96 026 071	17 384 506	28 560 929	11 434 239	124 587 000	28 818 745

Justification:

The year 2021 will be a key year for the fisheries sector, which will have to face two main challenges: (1) The adaptation to the new Green Deal objectives (2) the risks associated with the covid-19 crisis

These factors are not duly taken into account in both the Commission proposal and the Council position.

Compromise amendment between PECH/6305

Draft amendment 543 === GUE//8034 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 08 04 03 — EMFF — Operational technical assistance

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 03			4 589 290	1 418 290	4 199 081	1 297 698	390 209	120 592	4 589 290	1 418 290
Reserve										
Total			4 589 290	1 418 290	4 199 081	1 297 698	390 209	120 592	4 589 290	1 418 290

Justification:

Restore Draft Budget (DB).

Draft amendment 1046

=== BUDG/3549 ===

Tabled by Committee on Budgets
 BUDG/3549 = Compromise amendment

SECTION III — COMMISSION
 Article 09 02 01 — Nature and biodiversity

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 01			261 040 156	9 268 000	261 040 156	9 268 000	90 126 638	45 063 319	351 166 794	54 331 319
Reserve										
Total			261 040 156	9 268 000	261 040 156	9 268 000	90 126 638	45 063 319	351 166 794	54 331 319

Justification:
 To strengthen Union action on climate change, environmental degradation and halting and reversing the loss of biodiversity.
 Compromise amendment between ENVI/5405

Draft amendment 1047

=== BUDG/3550 ===

Tabled by Committee on Budgets
 BUDG/3550 = Compromise amendment

SECTION III — COMMISSION
 Article 09 02 02 — Circular economy and quality of life

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 02			169 957 328	11 890 052	169 957 328	11 890 052	58 679 411	29 339 706	228 636 739	41 229 758
Reserve										
Total			169 957 328	11 890 052	169 957 328	11 890 052	58 679 411	29 339 706	228 636 739	41 229 758

Justification:
 To strengthen Union action on climate change, environmental degradation and halting and reversing the loss of biodiversity.
 Compromise amendment between ENVI/5406

Draft amendment 1048

=== BUDG/3551 ===

Tabled by Committee on Budgets
 BUDG/3551 = Compromise amendment

SECTION III — COMMISSION

Article 09 02 03 — Climate change mitigation and adaptation

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03			122 488 944	3 357 581	122 488 944	3 357 581	42 290 492	21 145 246	164 779 436	24 502 827
Reserve										
Total			122 488 944	3 357 581	122 488 944	3 357 581	42 290 492	21 145 246	164 779 436	24 502 827

Justification:

There is broad consensus that the magnitude of investments needed to achieve the climate goals needed to respond to the climate crisis will not be financed by scarce public funds but that additional resources must be mobilised.

Compromise amendment between S&D//7371

Draft amendment 1049

=== BUDG/3552 ===

Tabled by Committee on Budgets

BUDG/3552 = Compromise amendment

SECTION III — COMMISSION

Article 09 02 04 — Clean energy transition

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 04			132 953 437	7 568 232	132 953 437	7 568 232	45 903 459	22 951 730	178 856 896	30 519 962
Reserve										
Total			132 953 437	7 568 232	132 953 437	7 568 232	45 903 459	22 951 730	178 856 896	30 519 962

Justification:

The European Union target is to be climate neutral. Without significant and rapid progress on increasing the share of renewable energy in the energy mix this will not be possible.

Compromise amendment between ENVI/5408

Draft amendment 1050

=== BUDG/3553 ===

Tabled by Committee on Budgets

BUDG/3553 = Compromise amendment

SECTION III — COMMISSION

Article 09 03 01 — Just Transition Fund (JTF) — Operational expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03 01			1 510 705 389	p.m.	1 133 018 467	p.m.	877 686 922	250 000 000	2 010 705 389	250 000 000
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total			1 510 705 389	p.m.	1 133 018 467	p.m.	877 686 922	250 000 000	2 010 705 389	250 000 000

Justification:

The Just Transition Fund is one of the EU flagship programmes and needs additional appropriations.

Compromise amendment between S&D//7373

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Draft amendment 222

=== REGI/6266 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 09 03 02 — Just Transition Fund (JTF) — Operational technical assistance

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03 02			5 263 592	p.m.	3 947 657	p.m.	1 315 935		5 263 592	p.m.
Reserve										
Total			5 263 592	p.m.	3 947 657	p.m.	1 315 935		5 263 592	p.m.

Justification:

Restore Draft Budget (DB).

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Draft amendment 64

=== ENVI/5413 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 09 10 02 — European Environment Agency

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	41 718 782	41 718 782	41 992 739	41 992 739	41 992 739	41 992 739	2 100 000	2 100 000	44 092 739	44 092 739
Reserve										
Total	41 718 782	41 718 782	41 992 739	41 992 739	41 992 739	41 992 739	2 100 000	2 100 000	44 092 739	44 092 739

Justification:

The EEA is expected to play a key role in supporting the EU Green Deal actions and the 8th Environmental action programme, involving the following additional tasks:

-Expert support for the development of the new monitoring, report and verification framework of the EU Biodiversity Strategy, with emphasis on new initiatives aiming at mainstreaming (land use, forestry, agriculture, soil).

- Responsibilities with regard to data reporting, analysis and assessments in the context of Circular Economy, Climate change adaption/mitigation, F2F, Covid-19 and Zero pollution Initiatives

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Draft amendment 1051

=== BUDG/3554 ===

Tabled by Committee on Budgets

BUDG/3554 = Compromise amendment

SECTION III — COMMISSION

Article 10 02 01 — Asylum and Migration Fund

Split as follows: 10 02 01 01, 10 02 01 02, 10 02 01 03, 10 02 01 04, 10 02 01 05

Add: 10 02 01 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01 01							379 099 263	189 549 632	379 099 263	189 549 632
Reserve										
Total							379 099 263	189 549 632	379 099 263	189 549 632

Heading:

Strengthening and developing all aspects of the Common European Asylum System

Remarks:

Add following text:

This appropriation is intended to cover expenditures related to strengthening and developing all aspects of the Common European Asylum System, including its external dimension, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum, Migration and Integration Fund ('the Fund')

Reference acts:

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, establishing the Asylum and Migration Fund (COM (2018) 471 final).

Proposal for a Regulation of the European Parliament and of the Council, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument (COM (2018) 375 final).

Add: 10 02 01 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01 02							189 549 632	94 774 816	189 549 632	94 774 816
Reserve										
Total							189 549 632	94 774 816	189 549 632	94 774 816

Heading:

Strengthening and developing legal migration policies on the European and national level

Remarks:

Add following text:

This appropriation is intended to cover expenditures related to strengthening and developing legal

migration policies on the European and national level, in accordance with Member States' economic and social needs, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum, Migration and Integration Fund ('the Fund')

Reference acts:

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, establishing the Asylum and Migration Fund (COM (2018) 471 final).

Proposal for a Regulation of the European Parliament and of the Council, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument (COM (2018) 375 final).

Add: 10 02 01 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01 03							189 549 632	94 774 816	189 549 632	94 774 816
Reserve										
Total							189 549 632	94 774 816	189 549 632	94 774 816

Heading:

Promoting the effective integration and social inclusion of third-country nationals

Remarks:

Add following text:

This appropriation is intended to cover expenditures contributing to the promotion of the effective integration and social inclusion of third-country nationals, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum, Migration and Integration Fund ('the Fund').

Reference acts:

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, establishing the Asylum and Migration Fund (COM (2018) 471 final).

Proposal for a Regulation of the European Parliament and of the Council, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument (COM (2018) 375 final).

Add: 10 02 01 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01 04							315 916 053	157 958 027	315 916 053	157 958 027
Reserve										
Total							315 916 053	157 958 027	315 916 053	157 958 027

Heading:

Contributing to countering illegal migration, and ensuring safe, effective and dignified return, readmission and reintegration in third countries

Remarks:

Add following text:

This appropriation is intended to cover expenditures contributing to countering irregular migration and ensuring effective, safe and dignified return, readmission and reintegration in third countries, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum, Migration and Integration Fund ('the Fund').

Reference acts:

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, establishing the Asylum and Migration Fund (COM (2018) 471 final).

Proposal for a Regulation of the European Parliament and of the Council, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument (COM (2018) 375 final).

Add: 10 02 01 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01 05							126 366 420	63 183 210	126 366 420	63 183 210
Reserve										
Total							126 366 420	63 183 210	126 366 420	63 183 210

Heading:

Ensuring solidarity and fair sharing of responsibility between the Member States

Remarks:

Add following text:

This appropriation is intended to cover expenditures ensuring solidarity and fair sharing of responsibility between the Member States, in particular towards those most affected by migration challenges, including through practical cooperation, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing the Asylum, Migration and Integration Fund ('the Fund').

Reference acts:

Add following text:

Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 13 June 2018, establishing the Asylum and Migration Fund (COM (2018) 471 final).

Proposal for a Regulation of the European Parliament and of the Council, laying down common provisions on the European Regional Development Fund, the European Social Fund Plus, the Cohesion Fund, and the European Maritime and Fisheries Fund and financial rules for those and for the Asylum and Migration Fund, the Internal Security Fund and the Border Management and Visa Instrument (COM (2018) 375 final).

Justification:

It is proposed to have specific budget lines covering each of the specific objectives of the Fund to increase transparency and enable the budgetary authority to ensure that all specific objectives of the Fund are adequately financed over the course of the next multi-annual financial period.

Compromise amendment between LIBE/5819

Draft amendment 1052

=== BUDG/3555 ===

Tabled by Committee on Budgets

BUDG/3555 = Compromise amendment

SECTION III — COMMISSION

Article 11 02 01 — Border Management and Visa instrument (BMVI)

Split as follows: 11 02 01 01, 11 02 01 02

Add: 11 02 01 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 01 01							1 064 800 000	532 400 000	1 064 800 000	532 400 000
Reserve										
Total							1 064 800 000	532 400 000	1 064 800 000	532 400 000

Heading:

Supporting effective European Integrated Border Management at the external borders

Remarks:

Add following text:

This appropriation is intended to cover expenditures supporting effective European Integrated Border Management at the external borders implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and of the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect irregular immigration and cross-border crime and to effectively manage migratory flows, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing, as part of the Integrated Border Management Fund, the instrument for financial support for border management and visa ('the Instrument').

Add: 11 02 01 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 01 02							266 200 000	133 100 000	266 200 000	133 100 000
Reserve										
Total							266 200 000	133 100 000	266 200 000	133 100 000

Heading:

Supporting the common visa policy

Remarks:

Add following text:

This appropriation is intended to cover expenditures supporting the common visa policy to ensure a more harmonised approach among the Member States with regard to the issuance of visas and to facilitate legitimate travel and mitigate security risks, as per the specific objective laid down in the first reading position of the European Parliament of 13 March 2019 on a Proposal for a Regulation of the European Parliament and of the Council establishing, as part of the Integrated Border Management Fund, the instrument for financial support for border management and visa ('the Instrument').

Justification:

It is proposed to have two specific budget lines covering the two specific objectives of the Instrument to increase transparency and enable the budgetary authority to ensure that those two specific objectives of the Instrument are adequately financed over the course of the next multi-annual financial period.

Compromise amendment between LIBE/5821

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Draft amendment 1053

=== BUDG/3556 ===

Tabled by Committee on Budgets
BUDG/3556 = Compromise amendment

SECTION III — COMMISSION

Add: 11 02 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 02							110 000 000	55 000 000	110 000 000	55 000 000
Reserve										
Total							110 000 000	55 000 000	110 000 000	55 000 000

Heading:

EU Search and Rescue Fund

Remarks:

Add following text:

This appropriation is intended to support Member States in their obligations under international maritime law to render assistance to persons in distress, notably in search and rescue situations.

Justification:

The Commission should present a legislative proposal to set up a Search and Rescue Fund. Given the challenges faced in the Mediterranean, and the humanitarian tragedy unfolding there, the EU must do more to encourage the saving of lives and to show solidarity among Member States in the carrying out of SAR operations. It is more appropriate to create such a Fund than to increase, on an ad-hoc and non-transparent manner, Frontex's budget for SAR. The operations reimbursed through the Fund could also cover a wider range of operations than those carried out by Frontex.

Compromise amendment between LIBE/5820

Draft amendment 124

=== IMCO/6352 ===

Tabled by Committee on the Internal Market and Consumer Protection

SECTION III — COMMISSION

Article 11 03 01 — Customs Control Equipment

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 01			174 903 000	42 481 000	135 403 781	32 887 303	39 499 219	9 593 697	174 903 000	42 481 000
Reserve										
Total			174 903 000	42 481 000	135 403 781	32 887 303	39 499 219	9 593 697	174 903 000	42 481 000

Justification:

Restore Draft Budget (DB). It is imperative to maintain the level of financing as proposed by the EC and EP in order to fulfil the primary and secondary objectives of the instrument for financial support for customs control equipment. The EU has witnessed, in the times of COVID-19, the entrance of masks and other medical equipment from third countries, that were not always compatible with EU requirements. Therefore, any cuts to the Customs Control Equipment line might jeopardise the objective of protecting the financial and economic interests of the Union and ensure security and safety.

Restore Draft Budget (DB).

Draft amendment 1054

=== BUDG/3557 ===

Tabled by Committee on Budgets

BUDG/3557 = Compromise amendment

SECTION III — COMMISSION

Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 01	421 821 029	421 821 029	566 949 620	566 949 620	566 949 620	566 949 620	16 000 000	16 000 000	582 949 620	582 949 620
Reserve										
Total	421 821 029	421 821 029	566 949 620	566 949 620	566 949 620	566 949 620	16 000 000	16 000 000	582 949 620	582 949 620

Justification:

Since the year 2021 is the year of the creation of the standing corps, the budget of Frontex has to be significantly increased to allow the Agency to hire and to train the new statutory staff and to purchase the necessary equipment to ensure the successful deployment of the standing corps.

Compromise amendment between LIBE/5822

Draft amendment 1105

=== BUDG/4407 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 11 10 02 — European Agency for the operational management of large-scale IT systems in the area of freedom, security and justice ('eu-LISA')

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	239 198 734	195 043 734	227 820 425	219 495 425	227 820 425	219 495 425			227 820 425	219 495 425
Reserve	1 003 000	1 003 000								
Total	240 201 734	196 046 734	227 820 425	219 495 425	227 820 425	219 495 425			227 820 425	219 495 425

Remarks:

After paragraph:

The European Agency for the operational management key role in the implementation of the ETIAS system.

Add following text:

Changes compared to the staffing of eu-LISA (outside the establishment plan):

+ 3 seconded national experts

+ 5 contract agents (FGIII)

+ 6 contract agents (FG IV)

Justification:

Beyond the proposed increase in the establishment plan, eu-LISA should be provided 14 additional posts which are essential to develop further a certain number of essential corporate functions of eu-LISA, including the management of the secure network connecting MS with the central systems and support for the project for the second extension of the operational site of the Agency in Strasbourg.

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Draft amendment 1055

=== BUDG/3558 ===

Tabled by Committee on Budgets

BUDG/3558 = Compromise amendment

SECTION III — COMMISSION

Article 12 02 01 — Internal Security Fund (ISF)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 01			225 681 000	42 021 000	173 142 743	32 238 563	52 538 257	9 782 437	225 681 000	42 021 000
Reserve										
Total			225 681 000	42 021 000	173 142 743	32 238 563	52 538 257	9 782 437	225 681 000	42 021 000

Justification:

Ongoing threats of organised crimes and terrorism in the EU make it paramount to provide additional funding for increased information exchange capacities, cross-border cooperation, strengthening of the Member States' capabilities in relation to preventing and combating crime, and improved intelligence cooperation.

Restore Draft Budget (DB).

Compromise amendment between BUDG/4352

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Draft amendment 1056

=== BUDG/3559 ===

Tabled by Committee on Budgets

BUDG/3559 = Compromise amendment

SECTION III — COMMISSION

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	152 964 760	152 964 760	170 600 706	170 600 706	170 600 706	170 600 706	8 000 000	8 000 000	178 600 706	178 600 706
Reserve										
Total	152 964 760	152 964 760	170 600 706	170 600 706	170 600 706	170 600 706	8 000 000	8 000 000	178 600 706	178 600 706

Justification:

The increase in Europol's budget, combined with the request for 63 additional posts in the establishment plan, is needed for it to become a veritable hub for law enforcement information exchange and to respond to the request of Member States for even more operational support in cross-border investigations, as well as analysis, especially in the areas of fight against terrorism and organised crime.

Compromise amendment between LIBE/5824

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Draft amendment 94

=== LIBE/5801 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 03	16 266 349	16 266 349	16 593 733	16 593 733	16 593 733	16 593 733	1 491 628	1 491 628	18 085 361	18 085 361
Reserve										
Total	16 266 349	16 266 349	16 593 733	16 593 733	16 593 733	16 593 733	1 491 628	1 491 628	18 085 361	18 085 361

Justification:

This increase will allow the EMCDDA to effectively deliver on its operational mandate and to comply with its obligations imposed by the EU staff regulations, namely the adjustment of remuneration and the correction factor for PT, and contracts (for the rent of EMCDDA premises). With the requested funding, the EMCDDA will be able to fully express its operational capacity to the benefit of its national and European stakeholders, while effectively addressing the most recent developments of the drug phenomenon, including the effects of covid-19 pandemic.

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Draft amendment 1057

=== BUDG/3560 ===

Tabled by Committee on Budgets

BUDG/3560 = Compromise amendment

SECTION III — COMMISSION

Article 13 02 01 — Capability development

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 02 01			699 544 000	100 000	613 016 004	87 631	299 189 372	106 343 057	912 205 376	106 430 688
Reserve										
Total			699 544 000	100 000	613 016 004	87 631	299 189 372	106 343 057	912 205 376	106 430 688

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5045

Draft amendment 1058

=== BUDG/3561 ===

Tabled by Committee on Budgets

BUDG/3561 = Compromise amendment

SECTION III — COMMISSION

Article 13 03 01 — Defence research

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 01			329 499 198	100 000	286 930 329	87 081	142 736 625	50 096 797	429 666 954	50 183 878
Reserve										
Total			329 499 198	100 000	286 930 329	87 081	142 736 625	50 096 797	429 666 954	50 183 878

Justification:

Increase corresponding to EP position on the financing of the MFF programme.

Compromise amendment between ITRE/5046

Draft amendment 1059

=== BUDG/3562 ===

Tabled by Committee on Budgets

BUDG/3562 = Compromise amendment

SECTION III — COMMISSION

Article 13 04 01 — Military mobility

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 01			225 362 198	28 342 148	225 362 198	28 342 148	50 000 000	25 000 000	275 362 198	53 342 148
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total			225 362 198	28 342 148	225 362 198	28 342 148	50 000 000	25 000 000	275 362 198	53 342 148

Remarks:

After paragraph:

Up to 1 % of the overall CEF financial envelope will projects and provide advisory to project promoters.

Add following text:

Our defence needs a European infrastructure that enables connectivity and ensures a rapid response in case of a crisis is weak. The Union shall facilitate the movement of military troops and assets throughout all the EU Member States contributes to the security of all Europeans, as well as a making more effective and responsive Union.

Through measures such as funding dual use transport infrastructure and simplifying diplomatic clearances and customs rules, military mobility across as well as beyond the EU must benefit from enough funding, with the aim to support missions and operations under the Common Security and Defence Policy.

Justification:

Military mobility aims to harmonise rules across EU Member States and to explore the potential of a civilian-military approach to infrastructure development. It is essential that military mobility benefit from increased funding in order to help Member States act faster and more effectively in the context of a future possible conflict. Military mobility aims to harmonize rules across EU Member States and to explore the potential of a civilian-military approach to infrastructure development.

Compromise amendment between TRAN/5516, BUDG/4364

Draft amendment 1000

=== BUDG/3005 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 15 01 01 65 — Education, Audiovisual and Culture Executive Agency — Contribution from the "Neighbourhood, Development and International Cooperation Instrument"

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 01 65	4 245 000	4 245 000	4 474 000	4 474 000	4 187 855	4 187 855	286 145	286 145	4 474 000	4 474 000
Reserve										
Total	4 245 000	4 245 000	4 474 000	4 474 000	4 187 855	4 187 855	286 145	286 145	4 474 000	4 474 000

Justification:

Restore Draft Budget (DB).

Draft amendment 284

=== DEVE/5700 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Chapter 15 02 — Neighbourhood, Development and International Cooperation Instrument (NDICI)

Amend remarks as follows:

Remarks:

After paragraph:

(c) to respond rapidly to: situations of crisis, instability development action; and foreign policy needs and priorities.

Amend text as follows:

At least ~~95%~~92% of the expenditure under the Regulation shall fulfil the criteria for Official Development Assistance, established by the Development Assistance Committee of the Organisation for Economic Cooperation and Development.

Add following text:

At least 20% of the Official Development Assistance funded under this Regulation shall contribute to social inclusion and human development.

45 % of the financing shall be allocated to investments that contribute to climate objectives, environmental management and protection, biodiversity and combatting desertification, of which 30 % of the overall financial envelope shall be dedicated to climate change mitigation and adaptation.

After paragraph:

Moreover, according to recital 28, actions under the to supporting migration management and governance.

Add following text:

Actions under the geographic programmes are expected to contribute also to the promotion of international connectivity.

Justification:

The EU committed to allocate at least 20% of ODA to social inclusion and human development. To make sure that the 20% target is met, human development must be mainstreamed across the NDICI, including in the geographical pillar.

International connectivity policy will be an important tool in the European Union’s geopolitical toolbox.

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Draft amendment 375 ==== AFET/6505 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 01 — European Neighbourhood

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01			2 146 228 588	149 218 676	2 008 961 479	139 675 044	-2 008 961 479	-139 675 044	p.m.	p.m.
Reserve										
Total			2 146 228 588	149 218 676	2 008 961 479	139 675 044	-2 008 961 479	-139 675 044	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions in the Neighbourhood area in the areas of cooperation listed in Annex II of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument. In addition, the following areas of cooperation specific for the Neighbourhood area will be covered: promotion of enhanced political cooperation; support to the implementation of association agreements or other existing and future agreements and jointly agreed association agendas and partnership priorities or equivalent documents; promotion of a strengthened partnership between societies in the Union and the partner countries, including through people to people contacts; increased regional cooperation, in particular in the framework of the Eastern Partnership, the Union for the Mediterranean and European Neighbourhood wide collaboration as well as cross-border cooperation; progressive integration into the Union internal market and enhanced sectoral and cross-sectoral cooperation, including through legislative approximation and regulatory convergence towards Union and other relevant international standards, and improved market access including through deep and comprehensive free trade areas, related institution building and investment.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 356 === AFET/6486 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 02 — Sub-Saharan Africa

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02			3 579 658 182	87 442 000	3 350 712 705	81 849 441	-3 350 712 705	-81 849 441	p.m.	p.m.
Reserve										
Total			3 579 658 182	87 442 000	3 350 712 705	81 849 441	-3 350 712 705	-81 849 441	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions in the Sub-Saharan Africa in the areas of cooperation listed in Annex II of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 357 === AFET/6487 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 03 — Asia and the Pacific

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 03			1 051 475 938	p.m.	984 226 316	p.m.	-984 226 316		p.m.	p.m.
Reserve										
Total			1 051 475 938	p.m.	984 226 316	p.m.	-984 226 316		p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions in Asia and the Pacific in the areas of cooperation listed in Annex II of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 377 ==== AFET/6507 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 04 — Americas and the Caribbean

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 04			418 882 771	p.m.	392 092 136	p.m.	-392 092 136		p.m.	p.m.
Reserve										
Total			418 882 771	p.m.	392 092 136	p.m.	-392 092 136		p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions in Americas and the Caribbean in the areas of cooperation listed in Annex II of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 358 ==== AFET/6488 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 05 — Erasmus+ — NDICI contribution

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 05			248 069 840	126 900 000	232 203 949	118 783 811	-232 203 949	-118 783 811	p.m.	p.m.
Reserve										
Total			248 069 840	126 900 000	232 203 949	118 783 811	-232 203 949	-118 783 811	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover financial assistance provided under NDICI in order to promote the international dimension of the 'Erasmus+' programme.~~

~~Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).~~

Justification:

Number change as a consequence of new nomenclature

Draft amendment 359

==== AFET/6489 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 01 06 — NDICI — Provisioning of the Common Provisioning Fund

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 06			1 491 040 476	p.m.	1 395 677 468	p.m.	-1 395 677 468		p.m.	p.m.
Reserve										
Total			1 491 040 476	p.m.	1 395 677 468	p.m.	-1 395 677 468		p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to provide the financial resources for the provisioning of the Common Provisioning Fund, for budgetary guarantees in the regions covered by the NDICI Regulation. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees from previous MFFs.~~

Legal basis:

Delete following text:

~~Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013,~~

~~(EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.
Replaced by four geographic lines.

Draft amendment 360 === AFET/6490 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

~~Item 15 02 01 07 — European Union Recovery Instrument (EURI) — Provisioning of the Common Provisioning Fund~~

Delete: 15 02 01 07

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.
Replaced by four geographic lines.

Draft amendment 361 === AFET/6491 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

~~Item 15 02 01 08 — European Development Fund — ACP Investment Facility Reflows~~

Delete: 15 02 01 08

Justification:

Number change as a consequence of new nomenclature

Draft amendment 362 === AFET/6492 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 02 01 — Human Rights and Democracy

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01			197 103 437	34 498 000	184 497 222	32 291 599	-184 497 222	-32 291 599	p.m.	p.m.
Reserve										
Total			197 103 437	34 498 000	184 497 222	32 291 599	-184 497 222	-32 291 599	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions linked to the Human Rights and Democracy area of intervention listed in Annex III of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following:~~

- ~~– Contributing to advancing the fundamental values of democracy, the rule of law, the universality and indivisibility of human rights, respect for human dignity, the principles of non-discrimination, equality and solidarity, and respect for the principles of the United Nations Charter and international law,~~
- ~~– Allowing for cooperation and partnership with civil society on human rights and democracy issues,~~
- ~~– Upholding human rights and fundamental freedoms for all,~~
- ~~– Developing, enhancing and protecting democracy, comprehensively addressing all aspects of democratic governance, including reinforcing democratic pluralism, enhancing citizen participation, and supporting credible, inclusive and transparent electoral processes, including travel and allowances costs linked to the logistical and security aspects underpinning Electoral Mission Observation in the partner country,~~
- ~~– Promoting effective multilateralism and strategic partnership, contributing to reinforcing capacities of international, regional and national frameworks in promoting and protecting human rights, democracy and the rule of law.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 363 === AFET/6493 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 02 02 — Civil Society Organisations

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 02			197 103 437	2 156 000	184 497 222	2 018 108	-184 497 222	-2 018 108	p.m.	p.m.
Reserve										
Total			197 103 437	2 156 000	184 497 222	2 018 108	-184 497 222	-2 018 108	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions linked to the Civil Society Organisations area of intervention listed in Annex III of the Proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following:~~

- ~~– Inclusive, participatory, empowered and independent civil society civic space in partner countries,~~
- ~~– Dialogue with and between civil society organisations on development policy,~~
- ~~– Awareness, knowledge and engagement of European citizens about development issues.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 364

AFET/6494

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 02 03 — Stability and Peace

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 03			131 402 291	32 342 000	122 998 148	30 273 491	-122 998 148	-30 273 491	p.m.	p.m.
Reserve										
Total			131 402 291	32 342 000	122 998 148	30 273 491	-122 998 148	-30 273 491	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions linked to the Stability and Peace area of interventions listed in Annex III of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following:~~

- ~~– Assistance for conflict prevention, peace building and crisis preparedness: The Union shall provide technical and financial assistance covering support for measures aimed at building and strengthening the capacity of the partners to prevent conflict, build peace and address pre and post crisis needs in close coordination with the United Nations and other international, regional and sub regional organisations, and State and civil society actors, including specific attention to women participation, in the following areas: (a) early warning and conflict sensitive risk analysis; confidence building, mediation, dialogue and reconciliation measures; (b) post conflict recovery as well as post disaster recovery; (c) peace building and state building support actions; (d) conflict prevention and crisis response; (e) Capacity Building for Security and Development (CBSD).~~
- ~~– Assistance in addressing global and trans regional threats and emerging threats: It is also intended to support partners' efforts and Union actions addressing global and trans regional threats and emerging threats mainly in the following areas: (a) threats to law and order, and to the security and safety of individuals including terrorism, violent extremism, organised crime, cyber crime, hybrid threats, illicit trafficking, trade and transit; (b) threats to public spaces, critical infrastructure, cybersecurity, to public health or to environmental stability, maritime security threats, threats deriving from climate change impacts; (c) mitigation against risks, whether of an intentional, accidental or natural origin, related to chemical, biological, radiological and nuclear materials or agents and risks to related installations or sites; (d) Capacity Building for Security and Development (CBSD).~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 365

AFET/6495

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 02 04 — Global Challenges

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 04			394 206 873	16 171 000	368 994 443	15 136 746	-368 994 443	-15 136 746	p.m.	p.m.
Reserve										
Total			394 206 873	16 171 000	368 994 443	15 136 746	-368 994 443	-15 136 746	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions linked to the Global Challenges listed in Annex III of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following: Health, education, women and children, migration and forced displacement, decent work, social protection and inequality, culture, healthy environment and climate change, sustainable energy, sustainable and inclusive growth, decent jobs and private sector engagement, food and nutrition security, the role of local authorities as actors of development, inclusive societies, good economic governance, including fair and inclusive domestic revenue mobilisation, transparent public finance management and effective and inclusive public spending.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 366

=== AFET/6496 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 03 01 — Crisis response

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 01			292 014 996	128 074 000	273 338 489	119 882 725	-273 338 489	-119 882 725	p.m.	p.m.
Reserve										
Total			292 014 996	128 074 000	273 338 489	119 882 725	-273 338 489	-119 882 725	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions to contribute to stability and conflict prevention in situations of urgency, emerging crisis, crisis and post-crisis.~~

Justification:

Number change as a consequence of new nomenclature

=====

Draft amendment 367

==== AFET/6497 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 03 02 — Resilience

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 02			178 453 608	22 235 000	167 040 187	20 812 908	-167 040 187	-20 812 908	p.m.	p.m.
Reserve										
Total			178 453 608	22 235 000	167 040 187	20 812 908	-167 040 187	-20 812 908	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions to contribute to strengthening resilience of states, societies, communities and individuals and to linking humanitarian aid and development action.~~

Justification:

Number change as a consequence of new nomenclature

=====

Draft amendment 368

==== AFET/6498 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 03 03 — Foreign Policy needs

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 03			55 140 561	12 090 000	51 613 916	11 316 756	-51 613 916	-11 316 756	p.m.	p.m.
Reserve										
Total			55 140 561	12 090 000	51 613 916	11 316 756	-51 613 916	-11 316 756	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover actions to address foreign policy needs and priorities.~~

Justification:

Moved to the thematic pillar, in accordance with EP's first reading position on COM's proposal for a regulation establishing the NDICI

=====

85

SECTION III — COMMISSION

Article 15 02 04 — Emerging challenges and priorities cushion

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 04			1 340 303 371	264 126 000	1 254 581 109	247 233 199	-1 254 581 109	-247 233 199	p.m.	p.m.
Reserve										
Total			1 340 303 371	264 126 000	1 254 581 109	247 233 199	-1 254 581 109	-247 233 199	p.m.	p.m.

Remarks:

After paragraph:

New article

Delete following text:

~~In accordance with Article 15 of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, the emerging challenges and priorities cushion shall be used *inter alia*:~~

- ~~– to ensure an appropriate response of the Union in the event of unforeseen circumstances,~~
- ~~– to address new needs or emerging challenges, such as those at the Union’s or its neighbours’ borders linked to crisis and post-crisis situations or migratory pressure,~~
- ~~– to promote new Union led or international initiatives or priorities.~~

Justification:

In this form, the Parliament has no oversight over the spending of this cushion. While the EP’s first reading position accepted the creation of a (reduced) cushion, this does not mean that the cushion needs to exist in the annual budget. Instead, the Commission should make a proposal in the context of each year’s budgetary procedure on the allocation of the funds to the specific geographic, thematic and rapid response budget lines. The rapporteurs therefore propose transfer the money to other NDICI lines.

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 01							150 000 000	75 000 000	150 000 000	75 000 000
Reserve										
Total							150 000 000	75 000 000	150 000 000	75 000 000

Heading:

Mediterranean countries - human rights, good governance and mobility

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 05 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 04							389 715 267	389 715 267	389 715 267	389 715 267
Reserve										
Total							389 715 267	389 715 267	389 715 267	389 715 267

Heading:

Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process. The operations are primarily aimed at:

- *supporting state-building and institutional development*
- *promoting social and economic development,*
- *mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,*
- *contributing to reconstruction efforts in Gaza,*
- *contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,*
- *financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,*
- *financing activities designed to create a public opinion favourable to the peace process,*
- *financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,*
- *promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,*

— fostering the development of civil society, inter alia, to promote social inclusion.

An adequate level of appropriations should be reserved for the support of civil society organisations.

SECTION III — COMMISSION

Add: 15 02 05 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 08							245 801 397	122 900 699	245 801 397	122 900 699
Reserve										
Total							245 801 397	122 900 699	245 801 397	122 900 699

Heading:

Support to multi-country cooperation in the neighbourhood

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 05							14 359 297	7 179 649	14 359 297	7 179 649
Reserve										
Total							14 359 297	7 179 649	14 359 297	7 179 649

Heading:

Support to the political process in Libya

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 05 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 02							775 000 000	387 500 000	775 000 000	387 500 000
Reserve										
Total							775 000 000	387 500 000	775 000 000	387 500 000

Heading:

Mediterranean countries - poverty reduction, sustainable development, energy

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 05 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 06							590 000 000	295 000 000	590 000 000	295 000 000
Reserve										
Total							590 000 000	295 000 000	590 000 000	295 000 000

Heading:

Eastern Partnership - Associated countries

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 05 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 03							419 039 329	209 519 665	419 039 329	209 519 665
Reserve										
Total							419 039 329	209 519 665	419 039 329	209 519 665

Heading:

Mediterranean countries - Confidence building, security and the prevention and settlement of conflicts

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 05 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 07							111 404 418	55 702 209	111 404 418	55 702 209
Reserve										
Total							111 404 418	55 702 209	111 404 418	55 702 209

Heading:

Eastern Partnership - Non-associated countries

Remarks:

Add following text:

The support for Azerbaijan and Belarus under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts

SECTION III — COMMISSION

Add: 15 02 05 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 09							70 746 619	35 373 310	70 746 619	35 373 310
Reserve										
Total							70 746 619	35 373 310	70 746 619	35 373 310

Heading:

Cross-border Cooperation (CBC)

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 05 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 10							506 036 579	253 018 290	506 036 579	253 018 290
Reserve										
Total							506 036 579	253 018 290	506 036 579	253 018 290

Heading:

Neighbourhood - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and good governance.

Human Rights, good governance and mobility are an absolute priority for the EU, especially with the deteriorating situation in the Mediterranean. As such this budget line should have sufficient funding.

EU budget transparency needs to be maintained, in order to ensure consistency, a more detailed budget structure has to be in place.

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Poverty reduction and sustainable development are among the biggest priorities for the southern neighbourhood and a mean to solve many of the problems at their root. As such the line should have sufficient funding.

The transformation of the energy sector in line with the implementation of the Green Deal needs to be reflected in terms of new energy partnerships.

Given the significant challenges in the Mediterranean region increased funds are needed in order to advance confidence building and intensify efforts aimed at improving local and regional security as well as the prevention and settlement of conflicts.

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and rule of law and actions to tackle the instability in various countries

Recognizing the essential role that UNRWA plays as unique provider of vital services for millions of

Palestine refugees, in a difficult context of growing humanitarian and development needs and at a time of rising political tensions, the EU should increase its financial support towards the Agency up to at least 142 million in 2021, as an investment towards regional stability, human development and the attainment of the 2030 Agenda.

Due to its political importance, funding for Palestine and UNRWA requires a separate budget line.

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners, special focus is needed on democracy building in Belarus.

Compromise amendment between AFET/6506, AFET/6513, AFET/6510, AFET/6517, AFET/6511, AFET/6576, AFET/6512, AFET/6519, AFET/6509, AFET/6508

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Draft amendment 1003

=== BUDG/3501 ===

Tabled by Committee on Budgets

BUDG/3501 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 02							352 464 643	176 232 322	352 464 643	176 232 322
Reserve										
Total							352 464 643	176 232 322	352 464 643	176 232 322

Heading:

Central Africa

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 06 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 03							1 010 398 642	505 199 321	1 010 398 642	505 199 321
Reserve										
Total							1 010 398 642	505 199 321	1 010 398 642	505 199 321

Heading:

East Africa, the Horn of Africa and the Indian Ocean

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 06 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 04							668 779 065	334 389 533	668 779 065	334 389 533
Reserve										
Total							668 779 065	334 389 533	668 779 065	334 389 533

Heading:

Southern Africa

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 06 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 05							112 343 760	56 171 880	112 343 760	56 171 880
Reserve										
Total							112 343 760	56 171 880	112 343 760	56 171 880

Heading:

Pan-African programme

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 06 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 01							1 503 432 024	751 716 012	1 503 432 024	751 716 012
Reserve										
Total							1 503 432 024	751 716 012	1 503 432 024	751 716 012

Heading:

West Africa and the Sahel

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 06 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 06							755 734 096	377 867 048	755 734 096	377 867 048
Reserve										
Total							755 734 096	377 867 048	755 734 096	377 867 048

Heading:

Sub-Saharan Africa - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Compromise amendment between AFET/6522, AFET/6515, AFET/6525, AFET/6524, AFET/6516, AFET/6514

Draft amendment 1004

=== BUDG/3502 ===

Tabled by Committee on Budgets

BUDG/3502 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 03							216 481 452	108 240 726	216 481 452	108 240 726
Reserve										
Total							216 481 452	108 240 726	216 481 452	108 240 726

Heading:

Afghanistan

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 07 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 07							9 160 685	4 580 343	9 160 685	4 580 343
Reserve										
Total							9 160 685	4 580 343	9 160 685	4 580 343

Heading:

East Asia

Remarks:

Add following text:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

SECTION III — COMMISSION

Add: 15 02 07 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 02							44 236 466	22 118 233	44 236 466	22 118 233
Reserve										
Total							44 236 466	22 118 233	44 236 466	22 118 233

Heading:

Middle East

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 07 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 06							172 003 916	86 001 958	172 003 916	86 001 958
Reserve										
Total							172 003 916	86 001 958	172 003 916	86 001 958

Heading:

Southeast Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 07 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 10							217 719 705	108 859 853	217 719 705	108 859 853
Reserve										
Total							217 719 705	108 859 853	217 719 705	108 859 853

Heading:

Asia and the Pacific - Provisioning of the Commun Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 07 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 01							70 874 774	35 437 387	70 874 774	35 437 387
Reserve										
Total							70 874 774	35 437 387	70 874 774	35 437 387

Heading:

Iraq

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 07 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 08							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Australia and New Zealand

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 07 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 04							120 655 865	60 327 933	120 655 865	60 327 933

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total							120 655 865	60 327 933	120 655 865	60 327 933

Heading:

Central Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 07 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 09							73 606 069	36 803 035	73 606 069	36 803 035
Reserve										
Total							73 606 069	36 803 035	73 606 069	36 803 035

Heading:

The Pacific

Remarks:

Add following text:

To be aligned to the final NDICI regulation

SECTION III — COMMISSION

Add: 15 02 07 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 05							343 766 761	171 883 381	343 766 761	171 883 381
Reserve										
Total							343 766 761	171 883 381	343 766 761	171 883 381

Heading:

South Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Compromise amendment between AFET/6530, AFET/6527, AFET/6520, AFET/6526, AFET/6521, AFET/6518, AFET/6528, AFET/6531, AFET/6529, AFET/6523

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Draft amendment 1005

=== BUDG/3503 ===

Tabled by Committee on Budgets

BUDG/3503 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 05							87 078 042	43 539 021	87 078 042	43 539 021
Reserve										
Total							87 078 042	43 539 021	87 078 042	43 539 021

Heading:

Americas and the Caribbean - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 08 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 04							4 000 000	2 000 000	4 000 000	2 000 000
Reserve										
Total							4 000 000	2 000 000	4 000 000	2 000 000

Heading:

United States and Canada

Remarks:

Add following text:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

SECTION III — COMMISSION

Add: 15 02 08 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 01							136 695 435	68 347 718	136 695 435	68 347 718
Reserve										
Total							136 695 435	68 347 718	136 695 435	68 347 718

Heading:

Mexico and Central America

Remarks:

Add following text:

Latin American countries, including countries in the Mexican and Central American region, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

SECTION III — COMMISSION

Add: 15 02 08 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 02							180 000 000	90 000 000	180 000 000	90 000 000
Reserve										
Total							180 000 000	90 000 000	180 000 000	90 000 000

Heading:

South America

Remarks:

Add following text:

Latin American countries, including countries in South America, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

SECTION III — COMMISSION

Add: 15 02 08 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 03							126 080 072	63 040 036	126 080 072	63 040 036

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total							126 080 072	63 040 036	126 080 072	63 040 036

Heading:

The Caribbean

Remarks:

Add following text:

Caribbean countries are suffering badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Countries in South America are suffering particularly badly from the COVID pandemic.

A number of South American countries are natural allies of the EU in multilateral fora. It's extremely important for the EU to have a strong presence in South America.

This budget line has to be used to deal specifically with the migration crisis in Venezuela, the largest external displacement crisis in Latin America's recent history.

Compromise amendment between AFET/6534, AFET/6533, AFET/6532, AFET/6535, AFET/6536

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Draft amendment 1006

=== BUDG/3504 ===

Tabled by Committee on Budgets

BUDG/3504 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 09							14 142 857	7 071 429	14 142 857	7 071 429
Reserve										
Total							14 142 857	7 071 429	14 142 857	7 071 429

Heading:

ACP Programme

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.
Compromise amendment between AFET/6537

Draft amendment 1007 === BUDG/3505 ===
Tabled by Committee on Budgets
BUDG/3505 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 10							260 639 792	130 319 896	260 639 792	130 319 896
Reserve										
Total							260 639 792	130 319 896	260 639 792	130 319 896

Heading:

Erasmus + - NDICI contribution

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Number change as a consequence of new nomenclature.
Compromise amendment between AFET/6538

Draft amendment 409 === AFET/6539 ===
Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 11

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 11									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

European Development Fund - ACP Investment Facility Reflows

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Number change as a consequence of new nomenclature

Draft amendment 1008

=== BUDG/3506 ===

Tabled by Committee on Budgets

BUDG/3506 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 12

Heading:

Human rights and democracy

SECTION III — COMMISSION

Add: 15 02 12 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 01							59 183 794	29 591 897	59 183 794	29 591 897
Reserve										
Total							59 183 794	29 591 897	59 183 794	29 591 897

Heading:

Improving the reliability of electoral processes, in particular by means of election observation missions

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 12 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 02							236 087 757	118 043 879	236 087 757	118 043 879
Reserve										
Total							236 087 757	118 043 879	236 087 757	118 043 879

Heading:

Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms, the rule of law, good governance and institution-building

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Enhancing the respect of human rights worldwide continues to be a core business for EU external action. It is important that enough financing is available to face the multiple human rights crisis throughout the world.

The EU is committed to the protection of human rights in all its external action, including environmental policy. It should therefore have the means to substantially fund its project ProtectDefendersEU in order to extend and reinforce its protection of human rights defenders, including environmental defenders.

Electoral observation missions continue to be one of the most important tool for the EU.

This budget line should also support the democratic ambitions of communities, among others by supporting local organisations working in the field of election observation and electoral reform, as foreseen under the new NDICI instrument.

The European Parliament should encourage the European Commission to consider proper enforceability of election observation recommendations when considering future election observation activities and contribution to electoral processes.

Compromise amendment between AFET/6541, AFET/6540

Draft amendment 1009

=== BUDG/3507 ===

Tabled by Committee on Budgets

BUDG/3507 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 13

Heading:

Civil society and local authorities

SECTION III — COMMISSION

Add: 15 02 13 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 02							65 302 760	32 651 380	65 302 760	32 651 380
Reserve										
Total							65 302 760	32 651 380	65 302 760	32 651 380

Heading:

Local Authorities

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 13 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 01							287 007 843	143 503 922	287 007 843	143 503 922
Reserve										
Total							287 007 843	143 503 922	287 007 843	143 503 922

Heading:

Civil Society Organisations

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Compromise amendment between AFET/6543, AFET/6542

Draft amendment 1010

=== BUDG/3508 ===

Tabled by Committee on Budgets

BUDG/3508 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 14

Heading:

Stability and Peace

SECTION III — COMMISSION

Add: 15 02 14 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 02							98 849 619	49 424 810	98 849 619	49 424 810
Reserve										
Total							98 849 619	49 424 810	98 849 619	49 424 810

Heading:

Global and trans-regional threats and emerging threats

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 14 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 01							41 654 302	20 827 151	41 654 302	20 827 151
Reserve										
Total							41 654 302	20 827 151	41 654 302	20 827 151

Heading:*Conflict prevention, peace-building and crisis preparedness***Remarks:**Add following text:*To be aligned to the final NDICI regulation.***Justification:**

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Compromise amendment between AFET/6545, AFET/6544

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Draft amendment 1011

==== BUDG/3509 ====

Tabled by Committee on Budgets

BUDG/3509 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 15**Heading:***Global challenges*

SECTION III — COMMISSION

Add: 15 02 15 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 04							46 000 000	23 000 000	46 000 000	23 000 000
Reserve										
Total							46 000 000	23 000 000	46 000 000	23 000 000

Heading:*Partnership: support for the SDG implementation process***Remarks:**Add following text:

Expenditure from this line shall include support for triangular cooperation supporting the pursuit of the SDGs and recovery from the Covid-19 pandemic. Capacities of middle income countries, including of countries recently graduated from the OECD's Development Assistance Committee's list of recipients of official development assistance, shall be engaged where useful. In Covid-19 and other contexts, participation as an assistance-providing country shall not be considered contradictory to simultaneous reception of assistance of the same country.

Triangular cooperation should be oriented to promoting horizontal cooperation and strengthening of regional integration.

SECTION III — COMMISSION

Add: 15 02 15 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 01							371 302 630	185 651 315	371 302 630	185 651 315
Reserve										
Total							371 302 630	185 651 315	371 302 630	185 651 315

Heading:

People: health; access to safe water, sanitation and hygiene; education; gender equality and women's and girls' empowerment; children and youth; migration, mobility and forced displacement; decent work, social protection and inequality; culture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including the SDGs 1: poverty elimination, 3: health, 4: education, 5: gender equality, 6: water and sanitation, 11: cities and communities, SDG 10: reduce inequality, and migration-related targets under SDG 10 and other SDGs. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- improvement of their health status and access to health care services,*
- improvement of their access to safe water and sanitation,*
- improvement of their knowledge, understanding and ability to adapt to impacts of climate change,*
- improvement of their housing,*
- identification and specific addressing of vulnerabilities to such impacts of women, children, indigenous people, migrants and other groups known to often be worse affected than others and to have less resources to protect themselves,*
- interventions that increase the resilience to impacts of climate change of buildings and infrastructure associated with the provision of essential services,*
- promotion of initiatives to create an adequate global response to the phenomenon of climate-induced migration that protects rights of relevant migrants.*

This appropriation will be used for supporting programmes implementing gender perspective in partner countries as the Spotlight programme that seeks to eliminate all forms of violence against women and girls, and for supporting programmes empowering people with disabilities in partner countries such as the Bridging the Gap programme.

Actions financed from this line will also support innovative learning and, in the context of the COVID pandemic, efforts to control contagion in schools and reopen closed schools safely.

SECTION III — COMMISSION

Add: 15 02 15 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 03							246 647 022	123 323 511	246 647 022	123 323 511
Reserve										
Total							246 647 022	123 323 511	246 647 022	123 323 511

Heading:

Prosperity: sustainable and inclusive growth; decent jobs; private sector engagement; food and nutrition security; sustainable agriculture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including SDGs 2: zero hunger, 8: decent work and economic growth, and 9: industry, innovation infrastructure. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- addressing climate-related risks to food and nutrition security,
- addressing risks to livelihoods stemming from impacts of climate change and promoting sustainable economic activities,
- promoting vulnerable people's access to goods and assets that can help them adapt to impacts of climate change or help them recover from shocks caused by such impacts.

SECTION III — COMMISSION

Add: 15 02 15 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 02							300 091 657	150 045 829	300 091 657	150 045 829
Reserve										
Total							300 091 657	150 045 829	300 091 657	150 045 829

Heading:

Planet: environment, climate action, biodiversity, sustainable energy

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, in particular the SDGs 13: climate action, 14: life below water and 15: life on land.

Actions financed shall seek to maximise positive outcomes for vulnerable people, e.g. in relation to the availability of natural resources on which they depend and the control of risks to their livelihoods, to their health and to their physical security stemming from impacts of climate change and from degradation of the environment.

Actions financed under this line will also support the external dimension of the Green Deal.

Justification:

Additional funds are needed for this budget line, which includes health, to address the needs arising from the Covid19 crisis. The European Commission has sufficient capacity to absorb the additional funds, as shown by the additional allocations to the NDICI that the European Commission proposed in its May MFF proposal. New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Additional funds are needed for this budget line, which includes food security, to meet the urgent needs of the over 800 million food insecure, the over 100 million acutely food insecure, and the around 130 million stunted children under five.

Triangular cooperation is especially efficient in improving cooperation to respond to common challenges, as preventing, managing and recovering from natural disasters that slow down and interrupt development, as security challenges in a wide region (i.e. fight against crime, drugs and border management) or as adapting small businesses models to the new economic challenges emerged during the coronavirus crisis.

Compromise amendment between AFET/6549, AFET/6546, AFET/6548, AFET/6547

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Draft amendment 1012

=== BUDG/3510 ===

Tabled by Committee on Budgets
 BUDG/3510 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 16

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 16							71 833 036	35 916 518	71 833 036	35 916 518
Reserve										
Total							71 833 036	35 916 518	71 833 036	35 916 518

Heading:

Foreign Policy needs and Priorities

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Renumbered in view of Parliament's demand for a thematic programme for foreign policy needs and priorities.

Compromise amendment between AFET/6550

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Draft amendment 1013

=== BUDG/3511 ===

Tabled by Committee on Budgets
 BUDG/3511 = Compromise amendment

SECTION III — COMMISSION

Add: 15 02 17

Heading:

Rapid response actions

SECTION III — COMMISSION

Add: 15 02 17 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 01							287 007 843	143 503 922	287 007 843	143 503 922
Reserve										
Total							287 007 843	143 503 922	287 007 843	143 503 922

Heading:

Crisis response

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

SECTION III — COMMISSION

Add: 15 02 17 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 02							289 760 871	144 880 436	289 760 871	144 880 436
Reserve										
Total							289 760 871	144 880 436	289 760 871	144 880 436

Heading:

Resilience

Remarks:

Add following text:

This appropriation is intended to improve the resilience of people, communities, institutions and countries to resist, adapt and rapidly recover from natural and man-made disasters through actions related to:

- short-term rehabilitation and reconstruction that enables victims of disasters, conflicts and global threats to benefit from a minimum of socio-economic integration and, as soon as possible, create the conditions to resume development based on long-term objectives set by affected countries and regions,*
- addressing urgent and immediate needs caused by forced displacement of people (refugees, displaced persons and returnees) following man-made and natural disasters,*
- helping countries, regions, local authorities or relevant non-governmental organizations to create mechanisms for the prevention and short-term preparedness for natural disasters, including anticipation and early warning, in order to mitigate the consequences of disasters*

Justification:

Number change as a consequence of new nomenclature. Additional funds are required in order be able to ever-growing humanitarian needs worsened by the steadily increasing frequency and severity of disasters associated with the progressing climate change. Scaling up actions to increase resilience is urgently needed, including for conflict prevention reasons.

Draft amendment 423 === AFET/6553 ===
Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION
Add: 15 02 18

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 18									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:
European Union Recovery Instrument (EURI) - Provisioning of the Common Provisioning Fund
Remarks:

Add following text:
To be aligned to the final NDICI regulation.

Justification:
Number change as a consequence of new nomenclature

Draft amendment 897 === S&D//7392 ===
Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION
Article 15 03 01 — Humanitarian aid
Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 01	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	100 000 000	100 000 000	1 491 512 450	1 900 000 000
Reserve										
Total	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	100 000 000	100 000 000	1 491 512 450	1 900 000 000

Justification:
The COVID-pandemic will keep generating huge new needs, as a consequence of both its direct and indirect health and other impacts. The Solidarity and Emergency Aid Reserve will also be for intra-EU action, making the possibilities to mobilise it for reinforcing this line uncertain.

Draft amendment 1014 === BUDG/3512 ===
Tabled by Committee on Budgets
BUDG/3512 = Compromise amendment

SECTION III — COMMISSION

Article 15 03 02 — Disaster prevention, disaster risk reduction and preparedness

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 02	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	50 000 000	125 000 000	118 615 000
Reserve										
Total	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	50 000 000	125 000 000	118 615 000

Remarks:

After list ending with:

- the technical assistance necessary for the preparation Civil Protection units deployed throughout the world.

Add following text:

This appropriation is intended to provide funds for a new comprehensive EU strategy and actions to limiting and manage impacts of climate change on vulnerable populations in developing countries. This appropriation is intended to prevent, reduce and prepare for disasters in developing countries, and respond to humanitarian needs of displaced persons in the context of disasters and climate change through actions related to:

- *helping countries, regions, local authorities or relevant non-governmental organizations to create mechanisms for the prevention, risk reduction and short-term preparedness for natural disasters, including anticipation and early warning, in order to mitigate the consequences of disasters,*
- *increasing capacities to rapidly respond to needs for humanitarian aid, as global heating will inevitably keep increasing such needs.*

Justification:

As climate change and human action are accelerating the number and intensity of disasters, this budget line should be increased to react rapid and efficiently to the humanitarian needs in the context of disasters.

Additional funding is needed, as climate change continues and drives steady increases in the frequency and severity of natural disasters and creates conditions for more and worsening human-made disasters.

Compromise amendment between S&D//7393, DEVE/5767

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Draft amendment 1015

=== BUDG/3513 ===

Tabled by Committee on Budgets

BUDG/3513 = Compromise amendment

SECTION III — COMMISSION

Add: 15 03 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 03							10 000 000	10 000 000	10 000 000	10 000 000
Reserve										
Total							10 000 000	10 000 000	10 000 000	10 000 000

Heading:

Union Aid Volunteers initiative - Strengthening the Union's capacity to respond to humanitarian crisis

Remarks:

Add following text:

This appropriation is intended to cover the implementation of the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative').

The objective of the EU Aid Volunteers initiative is to contribute to strengthening the Union's capacity to provide needs- based humanitarian aid aimed at preserving life, preventing and alleviating human suffering, and maintaining human dignity, and to strengthening the capacity and resilience of vulnerable or disaster-affected communities in third countries, particularly by means of disaster preparedness, disaster risk reduction and by enhancing the link between relief, rehabilitation and development. That objective shall be attained through the added value of joint contributions of EU Aid Volunteers, expressing the Union's values and solidarity with people in need and visibly promoting a sense of Union citizenship.

This appropriation is intended to cover the following measures and items of expenditure:

- the certification of sending and hosting organisations,*
- the identification and selection of candidate volunteers,*
- the establishment of a training programme and support for training of candidate volunteers and apprenticeship placements,*
- the establishment, maintenance and updating of a database of EU Aid Volunteers,*
- the deployment of EU Aid Volunteers in order to support and complement humanitarian aid in third countries,*
- capacity building of hosting organisations,*
- technical assistance for sending organisations,*
- the establishment and management of a network for the EU Aid Volunteers initiative,*
- communication and awareness raising,*
- ancillary activity that furthers the accountability, transparency and effectiveness of the EU Aid Volunteers initiative.*

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Item 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this article, in accordance with Article 22(1) of the Financial Regulation.

Legal basis:

Add following text:

Regulation (EU) No 375/2014 of the European Parliament and of the Council of 3 April 2014 establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 122, 24.4.2014, p. 1).

Commission Implementing Regulation (EU) No 1244/2014 of 20 November 2014 laying down rules for the implementation of Regulation (EU) No 375/2014 of the European Parliament and of the Council establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 334, 21.11.2014, p. 52).

Commission Delegated Regulation (EU) No 1398/2014 of 24 October 2014 laying down standards regarding candidate volunteers and EU Aid Volunteers (OJ L 373, 31.12.2014, p. 8).

Justification:

There is a need to ensure the continuity of the EUAVI under the current Regulation (EU) No 375/2014, which covers volunteers of all ages, in the event of a possible impasse or breakdown in the ongoing negotiations on the European Solidarity Corps programme. The Union has to ensure adequate humanitarian aid capacity to cope with the increased number and magnitude of humanitarian crisis exacerbated by COVID-19 Pandemic. Well-prepared and experienced volunteers of all ages can contribute to the Union’s capacity to cope with these additional humanitarian needs.

Compromise amendment between DEVE/5768

Draft amendment 1016

=== BUDG/3514 ===

Tabled by Committee on Budgets
 BUDG/3514 = Compromise amendment

SECTION III — COMMISSION

Article 15 04 02 — European Union Special Representatives

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 02	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	2 000 000	2 000 000	22 226 079	20 203 472
Reserve										
Total	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	2 000 000	2 000 000	22 226 079	20 203 472

Remarks:

After paragraph:
 This appropriation covers expenditure on the salaries implemented under the direct responsibility of an EUSR.
Add following text:
Establishment of a new EU Special Representative for Belarus

Justification:

The increase is meant to finance a new EUSR for Belarus. Such an EUSR would support the process of a peaceful transition of power in accordance with the will of Belarusian people.
 Compromise amendment between AFET/6555

Draft amendment 1017

=== BUDG/3515 ===

Tabled by Committee on Budgets

BUDG/3515 = Compromise amendment

SECTION III — COMMISSION

Article 15 04 03 — Non-proliferation and disarmament

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 03	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	10 000 000	10 000 000	38 316 511	36 898 713
Reserve										
Total	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	10 000 000	10 000 000	38 316 511	36 898 713

Justification:

Non-proliferation and disarmament will have a significant effect to reduce the fueling of conflicts and contribute to more stability in connection with the strict and effective implementation of the arms export - control regime, conflict resolution and poverty eradication.

Compromise amendment between AFET/6556

Draft amendment 986

=== EPP//7075 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Item 15 20 04 03 — Information policy and strategic communication for external action

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 20 04 03	28 335 000	29 057 988	41 756 023	33 794 511	41 756 023	33 794 511	4 000 000	2 000 000	45 756 023	35 794 511
Reserve										
Total	28 335 000	29 057 988	41 756 023	33 794 511	41 756 023	33 794 511	4 000 000	2 000 000	45 756 023	35 794 511

Justification:

Building on EU recent efforts to fight disinformation and tackle fake news this appropriation should be increased.

Draft amendment 1001

=== BUDG/3006 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Item 16 01 01 65 — Education, Audiovisual and Culture Executive Agency — Contribution from the "Instrument for Pre-Accession Assistance"

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 01 65	635 000	635 000	635 000	635 000	619 799	619 799	15 201	15 201	635 000	635 000
Reserve										
Total	635 000	635 000	635 000	635 000	619 799	619 799	15 201	15 201	635 000	635 000

Justification:

Restore Draft Budget (DB).

Draft amendment 427

==== AFET/6557 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 16 02 01 01 — Preparation for accession

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 01			627 056 997	p.m.	612 046 325	p.m.	-612 046 325		p.m.	p.m.
Reserve										
Total			627 056 997	p.m.	612 046 325	p.m.	-612 046 325		p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~These appropriations are intended to cover actions to support the beneficiaries listed in Annex I of the IPA III Regulation in order to fulfil the following specific objectives listed in its Article 3(2)(a) (c):~~

~~(a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management;~~

~~(b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels;~~

~~(c) To shape the rules, standards, policies and practices of the beneficiaries listed in Annex I in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 428

==== AFET/6558 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 16 02 01 02 — Erasmus+ — IPA III contribution

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 02			57 000 000	30 452 000	55 635 517	29 723 031	-55 635 517	-29 723 031	p.m.	p.m.
Reserve										
Total			57 000 000	30 452 000	55 635 517	29 723 031	-55 635 517	-29 723 031	p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to cover financial assistance provided under IPA III in order to promote the international dimension of the ‘Erasmus+’ programme.~~

~~Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 429 === AFET/6559 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 16 02 02 01 — Preparation for accession

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 01			854 512 430	p.m.	834 056 864	p.m.	-834 056 864		p.m.	p.m.
Reserve										
Total			854 512 430	p.m.	834 056 864	p.m.	-834 056 864		p.m.	p.m.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 430 === AFET/6560 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 16 02 02 02 — Transition to the rules of the European Union

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 02			100 000 000	p.m.	97 606 171	p.m.	-97 606 171		p.m.	p.m.
Reserve										
Total			100 000 000	p.m.	97 606 171	p.m.	-97 606 171		p.m.	p.m.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 431 === AFET/6561 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 16 02 02 03 — IPA III — Provisioning of the Common Provisioning Fund

Amend figures, remarks, legal basis and reference acts as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 03			185 242 857	p.m.	180 808 460	p.m.	-180 808 460		p.m.	p.m.
Reserve										
Total			185 242 857	p.m.	180 808 460	p.m.	-180 808 460		p.m.	p.m.

Remarks:

After paragraph:

New item

Delete following text:

~~This appropriation is intended to provide the financial resources for the provisioning of the Common Provisioning Fund, for budgetary guarantees in beneficiaries listed in Annex I of the IPA III Regulation. Assigned revenue may give rise to additional appropriations, also under budgetary guarantees from previous MFFs.~~

Legal basis:

Delete following text:

~~Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1), and in particular Title X.~~

Reference acts:

Delete following text:

~~Proposal for a Regulation of the European Parliament and of the Council, adopted by the Commission on 14 June 2018, establishing the Neighbourhood, Development and International Cooperation Instrument (COM(2018) 460).~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 432

=== AFET/6562 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 16 02 03 — Territorial and cross-border cooperation

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 03			76 006 333	4 100 000	74 186 871	4 001 853	-74 186 871	-4 001 853	p.m.	p.m.
Reserve										
Total			76 006 333	4 100 000	74 186 871	4 001 853	-74 186 871	-4 001 853	p.m.	p.m.

Remarks:

After paragraph:

New article

Delete following text:

~~This appropriation is intended to cover actions to support the beneficiaries listed in Annex I of the IPA III Regulation in order to fulfil the following specific objectives listed in its Article 3(2)(e):~~

~~(e) to support territorial and cross-border cooperation.~~

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 1042

=== BUDG/3545 ===

Tabled by Committee on Budgets

BUDG/3545 = Compromise amendment

SECTION III — COMMISSION

Add: 16 02 04

Heading:

Fundamentals, European union policies and people to people

SECTION III — COMMISSION

Add: 16 02 04 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 03							57 642 441	28 821 221	57 642 441	28 821 221
Reserve										
Total							57 642 441	28 821 221	57 642 441	28 821 221

Heading:

Erasmus+ — IPA III contribution

Remarks:

Add following text:

BL Number change as a consequence of new nomenclature

SECTION III — COMMISSION

Add: 16 02 04 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 02							167 991 334	83 995 667	167 991 334	83 995 667
Reserve										
Total							167 991 334	83 995 667	167 991 334	83 995 667

Heading:

Preparation for accession (Fundamentals) - Turkey

Remarks:

Add following text:

These appropriations are intended to cover actions to support Turkey in order to fulfil the following specific objectives listed in Article 3(2)(a)-(c) of the IPA III-Regulation: (a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management; (b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels; (c) To shape the rules, standards, policies and practices of Turkey in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.

Until and unless the situation with regard to democracy, the rule of law and human rights improves in a considerable way, the support for Turkey under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts.

SECTION III — COMMISSION

Add: 16 02 04 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 01							484 124 487	242 062 244	484 124 487	242 062 244
Reserve										
Total							484 124 487	242 062 244	484 124 487	242 062 244

Heading:

Fundamentals, European union policies and people to people - Western Balkans

Remarks:

Add following text:

These appropriations are intended to cover actions to support the beneficiaries listed in Annex I of the IPA III-Regulation other than Turkey in order to fulfil the following specific objectives listed in Article 3(2)(a)-(c) of the IPA III-Regulation: (a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management; (b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels; (c) To shape the rules, standards, policies and practices of the of the beneficiaries listed in Annex I other than Turkey in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.

Justification:

Ensuring the provision of adequate funding for the important work of advancing European reforms in the Western Balkans as well as in fostering people to people contacts.

The emphasis of the funding through the IPA III should support the freedom of press, fighting corruption and organised crime, supporting the rule of law, fundamental freedoms and further reconciliation while increasing the transparency, accountability and conditionality of the funding. The funding should also address is the liberalisation of EU visas for the citizens of Kosovo.

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels and focus exclusively on support for civil society and people to people contacts. Compared to the 2020 budget, this line is reinforced by roughly EUR 18 million euros from the rural development envelope, the equivalent of the 2020 allocation, in line with the EP's call to focus support to Turkey on the fundamentals.

Given the political sensitivity, separate budget lines should be created for Turkey.

BL Number change as a consequence of new nomenclature.

Compromise amendment between AFET/6565, AFET/6564, AFET/6563

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Draft amendment 1018

=== BUDG/3516 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Add: 16 02 05

Heading:

Investment for Growth and Employment

SECTION III — COMMISSION

Add: 16 02 05 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 01							920 000 000	460 000 000	920 000 000	460 000 000
Reserve										
Total							920 000 000	460 000 000	920 000 000	460 000 000

Heading:

Preparation for accession (Investment for Growth and Employment) - Western Balkans

Remarks:

Add following text:

These appropriations are intended to cover actions to support the beneficiaries listed in Annex I of the IPA III-Regulation other than Turkey in order to fulfil the following specific objectives listed in its Article 3(2)(d):

(d) To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.

SECTION III — COMMISSION

Add: 16 02 05 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 02									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Preparation for accession (Investment for Growth and Employment) - Turkey

Remarks:

Add following text:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels. Given the political sensitivity, separate budget lines should be created for Turkey.

SECTION III — COMMISSION

Add: 16 02 05 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 03							95 606 118	478 003 059	95 606 118	478 003 059
Reserve										
Total							95 606 118	478 003 059	95 606 118	478 003 059

Heading:

Transition to the rules of the European Union (rural development) - Western Balkans

Remarks:

Add following text:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

SECTION III — COMMISSION

Add: 16 02 05 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Transition to the rules of the European Union (rural development) - Turkey

Remarks:

Add following text:

To be aligned with final IPAIII Regulation

SECTION III — COMMISSION

Add: 16 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 05							187 330 709	93 665 355	187 330 709	93 665 355
Reserve										
Total							187 330 709	93 665 355	187 330 709	93 665 355

Heading:

IPA III - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

Number change as a consequence of new nomenclature

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the funding for cooperation with Turkey in the area of rural development should be suspended, reinforcing the support for civil society and people-to-people contacts (16 02 01 02) instead. Given the political sensitivity, separate budget lines should be created for Turkey.

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Ensuring the provision of adequate funding for the important work of advancing European reforms in the Western Balkans, in particular focusing on Investments for Growth and Employment.

Western balkans countries' progress in the accession process is of the greatest importance for the future prosperity of the EU. Growth and employment are extremely important for the creation of fair societies in these countries, especially because unemployment is a plague in the region, particularly for young people.

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels. Given the political sensitivity, separate budget lines should be created for Turkey.

Number change as a consequence of new nomenclature

Compromise amendment between AFET/6566, AFET/6567, AFET/6568, AFET/6569, AFET/6575

Draft amendment 1019 === BUDG/3517 ===

Tabled by Committee on Budgets

BUDG/3517 = Compromise amendment

SECTION III — COMMISSION

Add: 16 02 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 06							30 221 651	15 110 826	30 221 651	15 110 826
Reserve										
Total							30 221 651	15 110 826	30 221 651	15 110 826

Heading:

Multi-country programmes and territorial cooperation

Remarks:

Add following text:

To be aligned with the final IPA regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Compromise amendment between AFET/6570

Draft amendment 1020 === BUDG/3518 ===

Tabled by Committee on Budgets

BUDG/3518 = Compromise amendment

SECTION III — COMMISSION

Add: 16 02 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 07							46 641 341	23 320 671	46 641 341	23 320 671
Reserve										
Total							46 641 341	23 320 671	46 641 341	23 320 671

Heading:

Cross-border Cooperation

Remarks:

Add following text:

To be aligned with the final IPA regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.
Compromise amendment between AFET/6571

Draft amendment 1113

=== BUDG/3564 ===

Tabled by Committee on Budgets

BUDG/3564 = Compromise amendment

SECTION III — COMMISSION

Item 17 02 01 01 — Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 02 01 01	322 498 208	322 498 208	50 000 000	50 000 000	p.m.	p.m.	50 000 000	50 000 000	50 000 000	50 000 000
Reserve										
Total	322 498 208	322 498 208	50 000 000	50 000 000	p.m.	p.m.	50 000 000	50 000 000	50 000 000	50 000 000

Justification:

The European Union Solidarity Fund (EUSF) is intended to respond to major natural disasters and express European solidarity to disaster-stricken regions within Europe, while recently, in response to the COVID-19 outbreak, its scope has been extended to encompass also major public health emergencies. Given its significant importance, the appropriations should remain at the levels of 2020.

Restore Draft Budget (DB).

Compromise amendment between GUE//8013

Draft amendment 1112

=== BUDG/3007 ===

Tabled by Committee on Budgets

SECTION III — COMMISSION

Article 17 02 02 — European Globalisation Adjustment Fund (EGF)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 02 02			p.m.	20 000 000	p.m.	9 637 312		10 362 688	p.m.	20 000 000
Reserve										
Total			p.m.	20 000 000	p.m.	9 637 312		10 362 688	p.m.	20 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 1114

==== BUDG/3565 ====

Tabled by Committee on Budgets

BUDG/3565 = Compromise amendment

SECTION III — COMMISSION

Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 04 01	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800	1 910 174 400	955 087 200	3 183 624 000	1 591 812 000
Reserve										
Total	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800	1 910 174 400	955 087 200	3 183 624 000	1 591 812 000

Remarks:

After table:

40 02 42

Amend text as follows:

The Solidarity and Emergency Aid Reserve may be used for a rapid response to specific emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established, in particular for emergency response and support operations following natural or man-made disasters, humanitarian crises, in cases of large-scale public health, veterinary or phytosanitary threats, as well as in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

Add following text:

The use of the reserve should aim at a balanced coverage of internal and external operations. Neither internal nor external operations may be allocated more than 60% of the annual amount of the reserve. By 1 October of each year, at least one quarter of the annual amount for year n shall remain available to cover needs arising until the end of that year. As of 1 October, the remaining part of the amount available may be mobilised to cover needs arising until the end of that year.

Justification:

SEAR, as opposed to its predecessor EAR, will be used for internal EU action as well as for external action. In order to prevent that either crowds out the other and control the risk that funds will not be available when they are badly needed, the safeguards introduced through this amendment are necessary. They should also be

included in the regulations where the rules for SEAR will be laid down.

The Solidarity and Emergency Aid Reserve (SEAR) will reinforce EU action in response to all aspects of the health crisis, as well as other emergency needs within the Union or in third countries, in particular following natural or man-made disasters, humanitarian crises, cases of large-scale public health, veterinary or phytosanitary threats etc. Given its significant importance, the appropriations should remain at the levels proposed in Draft Budget.

Restore Draft Budget (DB).

Compromise amendment between DEVE/5769, GUE//8011

Draft amendment 521

=== GUE//8012 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 30 04 02 — Reserve for the European Globalisation Adjustment Fund (EGF)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 04 02	179 263 000	p.m.	409 626 000	p.m.	197 384 688	p.m.	212 241 312		409 626 000	p.m.
Reserve										
Total	179 263 000	p.m.	409 626 000	p.m.	197 384 688	p.m.	212 241 312		409 626 000	p.m.

Justification:

The European Globalisation Adjustment Fund provides support to people losing their jobs as a result of major structural changes due to globalisation, e.g. when a large company shuts down or production is moved outside the EU, or as a result of the global economic and financial crisis. Given its significant importance, the appropriations should remain at the levels proposed in Draft Budget

Restore Draft Budget (DB).