

2021 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPPORTEURS:

PIERRE LARROUTUROU - SECTION III (COMMISSION)

OLIVIER CHASTEL - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments which have not been adopted by the
Committee on Budgets

Draft amendment 693

=== I-D//7777 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 01 01 01 — Support expenditure for the "Neighbourhood, Development and International Cooperation Instrument"

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 01 01	168 734 239	168 734 239	341 065 589	341 065 589	341 065 589	341 065 589	-170 532 794	-170 532 794	170 532 795	170 532 795
Reserve										
Total	168 734 239	168 734 239	341 065 589	341 065 589	341 065 589	341 065 589	-170 532 794	-170 532 794	170 532 795	170 532 795

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 694

=== I-D//7778 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 01 01 65 — Education, Audiovisual and Culture Executive Agency — Contribution from the "Neighbourhood, Development and International Cooperation Instrument"

Amend figures, remarks, legal basis and reference acts as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 01 65	4 245 000	4 245 000	4 474 000	4 474 000	4 187 855	4 187 855	-4 187 855	-4 187 855	p.m.	p.m.
Reserve										
Total	4 245 000	4 245 000	4 474 000	4 474 000	4 187 855	4 187 855	-4 187 855	-4 187 855	p.m.	p.m.

Remarks:

Delete following text:

~~Former items~~

~~This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred as a result of the implementation of the international dimension of the 'Erasmus+' programme financed through the 'Neighbourhood, Development and International Cooperation Instrument (NDICI)' (Heading 6) entrusted to the Agency under this Chapter as well as outstanding actions from the previous programming periods of the former related instruments.~~

~~Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).~~

Legal basis:

Delete following text:

~~Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).~~

~~Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the 'Education, Audiovisual and Culture Executive Agency' and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46).~~

~~Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013~~

~~establishing ‘Erasmus+’: the Union programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50). Regulation (EU) No 234/2014 of the European Parliament and of the Council of 11 March 2014 establishing a Partnership Instrument for cooperation with third countries (OJ L 77, 15.3.2014, p. 77).~~

Reference acts:

Delete following text:

~~Commission Decision C(2013) 9189 of 18 December 2013 delegating powers to the Education, Audiovisual and Culture Executive Agency with a view to performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture comprising, in particular, implementation of appropriations entered in the general budget of the Union and of the EDF allocations.~~

~~Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the ‘Education, Audiovisual and Culture Executive Agency’ and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46).~~

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 May 2018, establishing ‘Erasmus’: the Union programme for education, training, youth and sport and repealing Regulation No 1288/2013 (COM(2018) 367).~~

~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 June 2018, establishing the Neighbourhood, Development and International Cooperation Instrument (COM(2018) 460).~~

Justification:

We can have a reduction of the appropriations for this budgetary line.

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Draft amendment 498

== VERT/7647 ==

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 15 02 01 01 — European Neighbourhood

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01			2 146 228 588	149 218 676	2 008 961 479	139 675 044	-350 000 000	-320 000 000	1 658 961 479	-180 324 956
Reserve										
Total			2 146 228 588	149 218 676	2 008 961 479	139 675 044	-350 000 000	-320 000 000	1 658 961 479	-180 324 956

SECTION III — COMMISSION

Add: 15 02 01 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 09							350 000 000	320 000 000	350 000 000	320 000 000
Reserve										
Total							350 000 000	320 000 000	350 000 000	320 000 000

Heading:

Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

This appropriation is intended to cover operations for the benefit of the Palestinian people and the

occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process. The operations are primarily aimed at:

- supporting state-building and institutional development,*
- promoting social and economic development,*
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,*

Justification:

The AM aims at recreating the UNRWA dedicated budget line. It is budgetary neutral as the money to fund the new budget line is taken from NDICI (ex ENP).

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Draft amendment 497

=== VERT/7646 ===

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 15 02 01 01 — European Neighbourhood

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 01			2 146 228 588	149 218 676	2 008 961 479	139 675 044	200 895 669	20 000 000	2 209 857 148	159 675 044
Reserve										
Total			2 146 228 588	149 218 676	2 008 961 479	139 675 044	200 895 669	20 000 000	2 209 857 148	159 675 044

SECTION III — COMMISSION

Item 15 02 01 02 — Sub-Saharan Africa

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02			3 579 658 182	87 442 000	3 350 712 705	81 849 441	335 071 270	10 000 000	3 685 783 975	91 849 441
Reserve										
Total			3 579 658 182	87 442 000	3 350 712 705	81 849 441	335 071 270	10 000 000	3 685 783 975	91 849 441

SECTION III — COMMISSION

Item 15 02 01 03 — Asia and the Pacific

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 03			1 051 475 938	p.m.	984 226 316	p.m.	98 422 631		1 082 648 947	p.m.
Reserve										
Total			1 051 475 938	p.m.	984 226 316	p.m.	98 422 631		1 082 648 947	p.m.

SECTION III — COMMISSION

Item 15 02 01 04 — Americas and the Caribbean

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 04			418 882 771	p.m.	392 092 136	p.m.	39 209 213		431 301 349	p.m.
Reserve										
Total			418 882 771	p.m.	392 092 136	p.m.	39 209 213		431 301 349	p.m.

SECTION III — COMMISSION

Item 15 02 02 01 — Human Rights and Democracy

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 01			197 103 437	34 498 000	184 497 222	32 291 599	18 449 722	5 000 000	202 946 944	37 291 599
Reserve										
Total			197 103 437	34 498 000	184 497 222	32 291 599	18 449 722	5 000 000	202 946 944	37 291 599

SECTION III — COMMISSION

Item 15 02 02 02 — Civil Society Organisations

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 02			197 103 437	2 156 000	184 497 222	2 018 108	18 449 722		202 946 944	2 018 108
Reserve										
Total			197 103 437	2 156 000	184 497 222	2 018 108	18 449 722		202 946 944	2 018 108

SECTION III — COMMISSION

Item 15 02 02 03 — Stability and Peace

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 03			131 402 291	32 342 000	122 998 148	30 273 491	12 299 814		135 297 962	30 273 491
Reserve										
Total			131 402 291	32 342 000	122 998 148	30 273 491	12 299 814		135 297 962	30 273 491

SECTION III — COMMISSION

Item 15 02 02 04 — Global Challenges

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 04			394 206 873	16 171 000	368 994 443	15 136 746	36 899 444		405 893 887	15 136 746
Reserve										
Total			394 206 873	16 171 000	368 994 443	15 136 746	36 899 444		405 893 887	15 136 746

SECTION III — COMMISSION

Item 15 02 03 01 — Crisis response

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 01			292 014 996	128 074 000	273 338 489	119 882 725	27 333 848		300 672 337	119 882 725
Reserve										
Total			292 014 996	128 074 000	273 338 489	119 882 725	27 333 848		300 672 337	119 882 725

SECTION III — COMMISSION

Item 15 02 03 02 — Resilience

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 02			178 453 608	22 235 000	167 040 187	20 812 908	16 704 018		183 744 205	20 812 908
Reserve										
Total			178 453 608	22 235 000	167 040 187	20 812 908	16 704 018		183 744 205	20 812 908

SECTION III — COMMISSION

Item 15 02 03 03 — Foreign Policy needs

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 03			55 140 561	12 090 000	51 613 916	11 316 756	5 161 391		56 775 307	11 316 756
Reserve										
Total			55 140 561	12 090 000	51 613 916	11 316 756	5 161 391		56 775 307	11 316 756

SECTION III — COMMISSION

Article 15 02 04 — Emerging challenges and priorities cushion

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 04			1 340 303 371	264 126 000	1 254 581 109	247 233 199	125 458 110		1 380 039 219	247 233 199
Reserve										
Total			1 340 303 371	264 126 000	1 254 581 109	247 233 199	125 458 110		1 380 039 219	247 233 199

Justification:

The AM aims at reversing the cuts made by the Council and at increasing by 10% all NDICI budget lines (except ERASMUS +/NDICI line already covered by AM VERT/7638 and NDICI provisioning of the Common provisioning fund)

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Draft amendment 695

== I-D//7779 ==

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 02 01 02 — Sub-Saharan Africa

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 02			3 579 658 182	87 442 000	3 350 712 705	81 849 441	-1 675 356 352		1 675 356 353	81 849 441
Reserve										
Total			3 579 658 182	87 442 000	3 350 712 705	81 849 441	-1 675 356 352		1 675 356 353	81 849 441

Justification:

We can have a reduction of the appropriations for this budgetary line.

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Draft amendment 696

== I-D//7780 ==

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 02 01 03 — Asia and the Pacific

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 03			1 051 475 938	p.m.	984 226 316	p.m.	-984 226 316		p.m.	p.m.
Reserve										
Total			1 051 475 938	p.m.	984 226 316	p.m.	-984 226 316		p.m.	p.m.

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 697

=== I-D//7781 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 02 01 04 — Americas and the Caribbean

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 04			418 882 771	p.m.	392 092 136	p.m.	-392 092 136		p.m.	p.m.
Reserve										
Total			418 882 771	p.m.	392 092 136	p.m.	-392 092 136		p.m.	p.m.

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 490

=== VERT/7638 ===

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 15 02 01 05 — Erasmus+ — NDICI contribution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 05			248 069 840	126 900 000	232 203 949	118 783 811	170 000 000	100 000 000	402 203 949	218 783 811
Reserve										
Total			248 069 840	126 900 000	232 203 949	118 783 811	170 000 000	100 000 000	402 203 949	218 783 811

Justification:

In order to implement the EP position and the EC President’s commitment concerning the Erasmus + budget for the period 2021-2027 (to be tripled compared to 2014-2020) massive increases must be adopted as of 2021. This AMs aims at paving the way to triple Erasmus + over the 7 year period.

Draft amendment 698

=== I-D//7782 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 02 01 05 — Erasmus+ — NDICI contribution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 05			248 069 840	126 900 000	232 203 949	118 783 811	-46 440 789		185 763 160	118 783 811
Reserve										
Total			248 069 840	126 900 000	232 203 949	118 783 811	-46 440 789		185 763 160	118 783 811

Justification:

We can have a further reduction on this budgetary line.

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Draft amendment 699

=== I-D//7783 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 02 01 06 — NDICI — Provisioning of the Common Provisioning Fund

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 06			1 491 040 476	p.m.	1 395 677 468	p.m.	-279 135 493		1 116 541 975	p.m.
Reserve										
Total			1 491 040 476	p.m.	1 395 677 468	p.m.	-279 135 493		1 116 541 975	p.m.

Justification:

We can have a further reduction on this budgetary line.

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Draft amendment 347

=== DEVE/5763 ===

Tabled by Committee on Development

SECTION III — COMMISSION

~~Item 15 02 01 07 — European Union Recovery Instrument (EURI) — Provisioning of the Common Provisioning Fund~~

Delete: 15 02 01 07

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.
Replaced by four geographic lines.

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Draft amendment 325

=== DEVE/5741 ===

Tabled by Committee on Development

SECTION III — COMMISSION

~~Item 15 02 01 08 — European Development Fund — ACP Investment Facility Reflows~~

Delete: 15 02 01 08

Justification:

Number change as a consequence of new nomenclature

Draft amendment 885

=== S&D//7380 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 09							150 000 000	10 645 798	150 000 000	10 645 798
Reserve										
Total							150 000 000	10 645 798	150 000 000	10 645 798

Heading:

Mediterranean countries - human rights, good governance and mobility

Remarks:

Add following text:

New line

Justification:

Financing necessary for bilateral agreements, support for democracy, good governance and human rights. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

Draft amendment 510

=== GUE//8001 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Add: 15 02 01 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 09							400 000 000	400 000 000	400 000 000	400 000 000
Reserve										
Total							400 000 000	400 000 000	400 000 000	400 000 000

Heading:

Support the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process. The operations are primarily aimed at:

— *supporting state-building and institutional development*

— *promoting social and economic development,*

— *mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,*

— *contributing to reconstruction efforts in Gaza,*

— *contributing to the financing of the operation of the United Nations Relief and Works Agency for*

Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,
— financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,
— financing activities designed to create a public opinion favourable to the peace process,
— financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,
— promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,
— fostering the development of civil society, inter alia, to promote social inclusion. An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

In recognition of the vital role played by UNRWA during the COVID pandemic as the main and sometimes sole provider of primary health care to Palestine refugees, and the difficult context in which the Agency operates at a time of growing needs, the EU should increase its support towards the Agency in 2021 (at least up to € 162 million) to ensure the uninterrupted delivery of vital services, including education and assistance, to one of the most vulnerable populations in the Middle East.

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Draft amendment 886

=== S&D//7381 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 10							775 000 000	58 257 018	775 000 000	58 257 018
Reserve										
Total							775 000 000	58 257 018	775 000 000	58 257 018

Heading:

Mediterranean countries - poverty reduction, sustainable development, energy

Remarks:

Add following text:
New line

Justification:

Financing necessary for poverty reduction, sustainable development and the transformation of the energy sector in line with the implementation of the Green Deal. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

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Draft amendment 887

=== S&D//7382 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 11

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 11							419 039 329	29 134 126	419 039 329	29 134 126
Reserve										
Total							419 039 329	29 134 126	419 039 329	29 134 126

Heading:

Mediterranean countries - confidence building, security and the prevention and settlement of conflicts

Remarks:

Add following text:

New line

Justification:

Financing necessary for regional security, bilateral agreements, support for democracy and rule of law. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

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Draft amendment 888

=== S&D//7383 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 12

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 12							389 715 267	27 095 341	389 715 267	27 095 341
Reserve										
Total							389 715 267	27 095 341	389 715 267	27 095 341

Heading:

Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

New line

Justification:

Recognizing the role of UNRWA as unique provider of vital services for millions of Palestine refugees in a context of growing humanitarian needs and political tensions, the EU should increase its support towards the Agency to at least 142 million, as an investment towards regional stability and the 2030 Agenda. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

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Draft amendment 889

=== S&D//7384 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 13

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 13							590 000 000	37 306 115	590 000 000	37 306 115
Reserve										
Total							590 000 000	37 306 115	590 000 000	37 306 115

Heading:

Eastern Partnership - associated countries

Remarks:

Add following text:

New line

Justification:

Funding dedicated to confidence building with Eastern partners. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes

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Draft amendment 890

=== S&D//7385 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 14

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 14							111 404 418	7 745 503	111 404 418	7 745 503
Reserve										
Total							111 404 418	7 745 503	111 404 418	7 745 503

Heading:

Eastern Partnership - non-associated countries

Remarks:

Add following text:

New line

Justification:

Financial support for democracy building in Belarus and Azerbaijan. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 899

=== S&D//7394 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 01 16

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 01 16							14 359 297	998 344	14 359 297	998 344
Reserve										
Total							14 359 297	998 344	14 359 297	998 344

Heading:

Support to the political process in Libya

Remarks:

Add following text:

New line

Justification:

A dedicated budget line for Libya is necessary in order to implement correctly the ceasefire agreement and the upcoming political reforms in the country. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 519

== GUE/8010 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 15 02 02 03 — Stability and Peace

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02 03			131 402 291	32 342 000	122 998 148	30 273 491	-117 998 148	-20 273 491	5 000 000	10 000 000
Reserve										
Total			131 402 291	32 342 000	122 998 148	30 273 491	-117 998 148	-20 273 491	5 000 000	10 000 000

Remarks:

Amend text as follows:

This appropriation is intended to cover actions linked to the Stability and Peace area of interventions listed in Annex III of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following: — Assistance for conflict prevention, peace-building and crisis preparedness: The Union shall provide technical and financial assistance covering support for measures aimed at building and strengthening the capacity of the partners to prevent conflict, build peace and address pre- and post-crisis needs in close coordination with the United Nations and other international, regional and sub-regional organisations, and State and civil society actors, including specific attention to women participation, in the following areas: (a) early warning and conflict-sensitive risk analysis; confidence-building, mediation, dialogue and reconciliation measures; (b) post-conflict recovery as well as post-disaster recovery; (c) peace-building and state-building support actions; (d) conflict prevention and crisis response; — Assistance in addressing global and trans-regional threats and emerging threats: It is also intended to support partners' efforts and Union actions addressing global and trans-regional threats and emerging threats mainly in the following areas: (a) threats to law and order, and to the security and safety of individuals including terrorism, violent extremism, organised crime, cyber-crime, illicit trafficking, trade and transit; (b) threats to public spaces, critical infrastructure, cybersecurity, to public health or to environmental stability, threats deriving from climate change impacts; (c) mitigation against risks, whether of an intentional, accidental or natural origin, related to chemical, biological, radiological and nuclear materials or agents and risks to related installations or sites;~~New item~~

Delete following text:

~~This appropriation is intended to cover actions linked to the Stability and Peace area of interventions listed in Annex III of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument, including the following:~~

~~— Assistance for conflict prevention, peace building and crisis preparedness: The Union shall provide~~

~~technical and financial assistance covering support for measures aimed at building and strengthening the capacity of the partners to prevent conflict, build peace and address pre and post crisis needs in close coordination with the United Nations and other international, regional and sub-regional organisations, and State and civil society actors, including specific attention to women participation, in the following areas: (a) early warning and conflict sensitive risk analysis; confidence building, mediation, dialogue and reconciliation measures; (b) post conflict recovery as well as post disaster recovery; (c) peace building and state building support actions; (d) conflict prevention and crisis response; (e) Capacity Building for Security and Development (CBSD).~~

- ~~– Assistance in addressing global and trans regional threats and emerging threats: It is also intended to support partners' efforts and Union actions addressing global and trans regional threats and emerging threats mainly in the following areas: (a) threats to law and order, and to the security and safety of individuals including terrorism, violent extremism, organised crime, cyber crime, hybrid threats, illicit trafficking, trade and transit; (b) threats to public spaces, critical infrastructure, cybersecurity, to public health or to environmental stability, maritime security threats, threats deriving from climate change impacts; (c) mitigation against risks, whether of an intentional, accidental or natural origin, related to chemical, biological, radiological and nuclear materials or agents and risks to related installations or sites; (d) Capacity Building for Security and Development (CBSD).~~

Justification:

The former Instrument for Stability and Peace and in particular the crisis response, rapid response and emergine crisis mechanism lack transparency. Additionally the crisis response within the new NDICI Instrument allows to finance military (non lethal), military equipment and includes the possibility that military is entrusted with tasks of public authority. Crisis response should be exclusivly civilian, peaceful and focus on mediation, development and conflict prevention.

=====

Draft amendment 523
=== GUE/8014 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 15 02 03 01 — Crisis response

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03 01			292 014 996	128 074 000	273 338 489	119 882 725	-223 323 493	-74 882 725	50 014 996	45 000 000
Reserve										
Total			292 014 996	128 074 000	273 338 489	119 882 725	-223 323 493	-74 882 725	50 014 996	45 000 000

Justification:

The former Instrument for Stability and Peace and in particular the crisis response, rapid response and emergine crisis mechanism lack transparency. Additionally the crisis response within the new NDICI Instrument allows to finance military (non lethal), military equipment and includes the possibility that military is entrusted with tasks of public authority. Crisis response should be exclusivly civilian, peaceful and focus on mediation, development and conflict prevention.

=====

Draft amendment 893
=== S&D//7388 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 05

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05							371 302 630	15 391 165	371 302 630	15 391 165
Reserve										
Total							371 302 630	15 391 165	371 302 630	15 391 165

Heading:

People: health; access to safe water, sanitation and hygiene; education; gender equality and women's and girls' empowerment; children and youth; migration, mobility and forced displacement; decent work, social protection, inequality; culture

Remarks:

Add following text:

New line

Justification:

Funding needed for vital services, including Covid 19 counter measures. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 985

=== EPP//7074 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 07							120 000 000	9 000 000	120 000 000	9 000 000
Reserve										
Total							120 000 000	9 000 000	120 000 000	9 000 000

Heading:

Eastern Partnership - Non-associated countries

Remarks:

Add following text:

The support for Azerbaijan and Belarus under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts.

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners, special focus is needed on democracy building in Belarus.

=====

Draft amendment 984

=== EPP//7073 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 06							610 000 000	39 000 000	610 000 000	39 000 000
Reserve										
Total							610 000 000	39 000 000	610 000 000	39 000 000

Heading:

Eastern Partnership - Associated countries

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Given the increasing deterioration in the security environment by the EU borders it is important to continue confidence building with the Eastern partners. To be aligned to the final NDICI regulation.

Draft amendment 296

==== DEVE/5712 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 10							506 036 579		506 036 579	p.m.
Reserve										
Total							506 036 579		506 036 579	p.m.

Heading:

Neighbourhood - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 294

==== DEVE/5710 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 09							70 746 619	4 918 729	70 746 619	4 918 729
Reserve										
Total							70 746 619	4 918 729	70 746 619	4 918 729

Heading:

Cross-border cooperation (CBC)

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 293

==== DEVE/5709 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 08							245 801 397	17 089 586	245 801 397	17 089 586
Reserve										
Total							245 801 397	17 089 586	245 801 397	17 089 586

Heading:

Support to multi-country cooperation in the neighbourhood

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 292

=== DEVE/5708 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 07							111 404 418	7 745 503	111 404 418	7 745 503
Reserve										
Total							111 404 418	7 745 503	111 404 418	7 745 503

Heading:

Eastern Partnership - Non-associated countries

Remarks:

Add following text:

The support for Azerbaijan and Belarus under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts.

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners, special focus is needed on democracy building in Belarus.

=====

Draft amendment 291

=== DEVE/5707 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 06							590 000 000	37 306 115	590 000 000	37 306 115
Reserve										
Total							590 000 000	37 306 115	590 000 000	37 306 115

Heading:

Eastern Partnership - Associated countries

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners.

Draft amendment 290 === DEVE/5706 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 05							14 359 297	998 344	14 359 297	998 344
Reserve										
Total							14 359 297	998 344	14 359 297	998 344

Heading:

Support to the political process in Lybia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 289 === DEVE/5705 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 04							389 715 267	27 095 341	389 715 267	27 095 341

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total							389 715 267	27 095 341	389 715 267	27 095 341

Heading:

Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process. The operations are primarily aimed at:

- supporting state-building and institutional development*
- promoting social and economic development,*
- mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,*
- contributing to reconstruction efforts in Gaza,*
- contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,*
- financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,*
- financing activities designed to create a public opinion favourable to the peace process,*
- financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,*
- promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,*
- fostering the development of civil society, inter alia, to promote social inclusion.*

An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

Recognizing the essential role that UNRWA plays as unique provider of vital services for millions of Palestine refugees, in a difficult context of growing humanitarian and development needs and at a time of rising political tensions, the EU should increase its financial support towards the Agency up to at least 142 million in 2021, as an investment towards regional stability, human development and the attainment of the 2030 Agenda.

Due to its political importance, funding for Palestine and UNRWA requires a separate budget line.

=====

Draft amendment 288

=== DEVE/5704 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 03							419 039 329	29 134 126	419 039 329	29 134 126
Reserve										
Total							419 039 329	29 134 126	419 039 329	29 134 126

Heading:

Mediterranean countries - Confidence building, security and the prevention and settlement of conflicts

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Given the significant challenges in the Mediterranean region increased funds are needed in order to advance confidence building and intensify efforts aimed at improving local and regional security as well as the prevention and settlement of conflicts.

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and rule of law and actions to tackle the instability in various countries.

=====

Draft amendment 287

=== DEVE/5703 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:

European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 02							775 000 000	58 257 018	775 000 000	58 257 018
Reserve										
Total							775 000 000	58 257 018	775 000 000	58 257 018

Heading:

Mediterranean countries - poverty reduction, sustainable development, energy

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Poverty reduction and sustainable development are among the biggest priorities for the southern neighbourhood and a mean to solve many of the problems at their root. As such the line should have sufficient funding.

The transformation of the energy sector in line with the implementation of the Green Deal needs to be reflected in terms of new energy partnerships.

=====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 05

Heading:
European Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 01							150 000 000	10 645 798	150 000 000	10 645 798
Reserve										
Total							150 000 000	10 645 798	150 000 000	10 645 798

Heading:
Mediterranean countries - human rights, good governance and mobility

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and good governance.
Human Rights, good governance and mobility are an absolute priority for the EU, especially with the deteriorating situation in the Mediterranean. As such this budget line should have sufficient funding.
EU budget transparency needs to be maintained, in order to ensure consistency, a more detailed budget structure has to be in place.

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:
Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 06							590 000 000	37 306 115	590 000 000	37 306 115
Reserve										
Total							590 000 000	37 306 115	590 000 000	37 306 115

Heading:

Eastern Partnership - Associated countries

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners.

Draft amendment 389 == AFET/6519 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 07							111 404 418	7 745 503	111 404 418	7 745 503
Reserve										
Total							111 404 418	7 745 503	111 404 418	7 745 503

Heading:

Eastern Partnership - Non-associated countries

Remarks:

Add following text:

The support for Azerbaijan and Belarus under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts

Justification:

Given the increasing deterioration in the security environment by the EU's borders it is important to continue confidence building with the Eastern partners, special focus is needed on democracy building in Belarus.

Draft amendment 387 == AFET/6517 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 05							14 359 297	998 344	14 359 297	998 344
Reserve										
Total							14 359 297	998 344	14 359 297	998 344

Heading:

Support to the political process in Libya

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 383

== AFET/6513 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 04							389 715 267	27 095 341	389 715 267	27 095 341
Reserve										
Total							389 715 267	27 095 341	389 715 267	27 095 341

Heading:

Support to the peace process and financial assistance to Palestine and to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)

Remarks:

Add following text:

This appropriation is intended to cover operations for the benefit of the Palestinian people and the occupied Palestinian territories of the West Bank and the Gaza Strip, in the context of the Middle East peace process. The operations are primarily aimed at:

- *supporting state-building and institutional development*
- *promoting social and economic development,*
- *mitigating the effects on the Palestinian population of the deteriorating economic, fiscal and humanitarian conditions through the provision of essential services and other support,*
- *contributing to reconstruction efforts in Gaza,*
- *contributing to the financing of the operation of the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) and in particular its health, education and social services programmes,*
- *financing preparatory operations aimed at promoting cooperation between Israel and its neighbours in*

the context of the peace process, notably with regard to institutions, economic matters, water, the environment and energy,

— financing activities designed to create a public opinion favourable to the peace process,

— financing information, including in Arabic and Hebrew, and disseminating information on Israeli-Palestinian cooperation,

— promoting respect for human rights and fundamental freedoms, promoting enhanced respect for minority rights, combating anti-Semitism and promoting gender equality and non-discrimination,

— fostering the development of civil society, inter alia, to promote social inclusion.

An adequate level of appropriations should be reserved for the support of civil society organisations.

Justification:

Recognizing the essential role that UNRWA plays as unique provider of vital services for millions of Palestine refugees, in a difficult context of growing humanitarian and development needs and at a time of rising political tensions, the EU should increase its financial support towards the Agency up to at least 142 million in 2021, as an investment towards regional stability, human development and the attainment of the 2030 Agenda.

Due to its political importance, funding for Palestine and UNRWA requires a separate budget line.

=====

Draft amendment 382

===== AFET/6512 =====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:
Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 03							419 039 329	29 134 126	419 039 329	29 134 126
Reserve										
Total							419 039 329	29 134 126	419 039 329	29 134 126

Heading:

Mediterranean countries - Confidence building, security and the prevention and settlement of conflicts

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Given the significant challenges in the Mediterranean region increased funds are needed in order to advance confidence building and intensify efforts aimed at improving local and regional security as well as the prevention and settlement of conflicts.

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and rule of law and actions to tackle the instability in various countries

Draft amendment 381

== AFET/6511 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 02							775 000 000	58 257 018	775 000 000	58 257 018
Reserve										
Total							775 000 000	58 257 018	775 000 000	58 257 018

Heading:

Mediterranean countries - poverty reduction, sustainable development, energy

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Poverty reduction and sustainable development are among the biggest priorities for the southern neighbourhood and a mean to solve many of the problems at their root. As such the line should have sufficient funding.

The transformation of the energy sector in line with the implementation of the Green Deal needs to be reflected in terms of new energy partnerships.

Draft amendment 380

== AFET/6510 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 08							245 801 397	17 089 586	245 801 397	17 089 586
Reserve										
Total							245 801 397	17 089 586	245 801 397	17 089 586

Heading:

Support to multi-country cooperation in the neighbourhood

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 379

== AFET/6509 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 09							70 746 619	4 918 729	70 746 619	4 918 729
Reserve										
Total							70 746 619	4 918 729	70 746 619	4 918 729

Heading:

Cross-border Cooperation (CBC)

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 378

== AFET/6508 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 10							506 036 579		506 036 579	p.m.
Reserve										
Total							506 036 579		506 036 579	p.m.

Heading:

Neighbourhood - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 376

AFET/6506

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 05

Heading:

Neighbourhood

SECTION III — COMMISSION

Add: 15 02 05 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 05 01							150 000 000	10 645 798	150 000 000	10 645 798
Reserve										
Total							150 000 000	10 645 798	150 000 000	10 645 798

Heading:

Mediterranean countries - human rights, good governance and mobility

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Stronger engagement and heightened visibility of the EU in the Southern Neighbourhood should be a priority for the EU. Underlines the EU's active role in the Southern Mediterranean through bilateral agreements, support for democracy and good governance.

Human Rights, good governance and mobility are an absolute priority for the EU, especially with the deteriorating situation in the Mediterranean. As such this budget line should have sufficient funding.

EU budget transparency needs to be maintained, in order to ensure consistency, a more detailed budget structure has to be in place.

Draft amendment 894

S&D/7389

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06							246 647 022	10 240 922	246 647 022	10 240 922
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							246 647 022	10 240 922	246 647 022	10 240 922

Heading:

Planet: environment, climate action, biodiversity, sustainable energy

Remarks:

Add following text:

New line

Justification:

Funding needed for climate action and the external dimension of the Green Deal. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 303

=== DEVE/5719 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 06							755 734 096		755 734 096	p.m.
Reserve										
Total							755 734 096		755 734 096	p.m.

Heading:

Sub-Saharan Africa - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 302

=== DEVE/5718 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 05							112 343 760	2 744 274	112 343 760	2 744 274
Reserve										
Total							112 343 760	2 744 274	112 343 760	2 744 274

Heading:

Pan-African programme

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 301

==== DEVE/5717 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 04							668 779 065	16 336 582	668 779 065	16 336 582
Reserve										
Total							668 779 065	16 336 582	668 779 065	16 336 582

Heading:

Southern Africa

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 300

==== DEVE/5716 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION
Add: 15 02 06 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 03							1 010 398 642	24 681 485	1 010 398 642	24 681 485
Reserve										
Total							1 010 398 642	24 681 485	1 010 398 642	24 681 485

Heading:
East Africa, the Horn of Africa and the Indian Ocean

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 299
Tabled by Committee on Development

SECTION III — COMMISSION
Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION
Add: 15 02 06 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 02							352 464 643	8 609 820	352 464 643	8 609 820
Reserve										
Total							352 464 643	8 609 820	352 464 643	8 609 820

Heading:
Central Africa

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 298
Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 01							1 503 432 024	36 725 044	1 503 432 024	36 725 044
Reserve										
Total							1 503 432 024	36 725 044	1 503 432 024	36 725 044

Heading:
West Africa and the Sahel

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 395== AFET/6525 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 04							668 779 065	16 336 582	668 779 065	16 336 582
Reserve										
Total							668 779 065	16 336 582	668 779 065	16 336 582

Heading:
Southern Africa

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 394== AFET/6524 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 05							112 343 760	2 744 274	112 343 760	2 744 274
Reserve										
Total							112 343 760	2 744 274	112 343 760	2 744 274

Heading:
Pan-African programme

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 392 == AFET/6522 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:
Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 02							352 464 643	8 609 820	352 464 643	8 609 820
Reserve										
Total							352 464 643	8 609 820	352 464 643	8 609 820

Heading:
Central Africa

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 386

== AFET/6516 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 01							1 503 432 024	36 725 044	1 503 432 024	36 725 044
Reserve										
Total							1 503 432 024	36 725 044	1 503 432 024	36 725 044

Heading:

West Africa and the Sahel

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 385

== AFET/6515 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 03							1 010 398 642	24 681 485	1 010 398 642	24 681 485
Reserve										
Total							1 010 398 642	24 681 485	1 010 398 642	24 681 485

Heading:

East Africa, the Horn of Africa and the Indian Ocean

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 384

=== AFET/6514 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 06

Heading:

Sub-Saharan Africa

SECTION III — COMMISSION

Add: 15 02 06 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 06 06							755 734 096		755 734 096	p.m.
Reserve										
Total							755 734 096		755 734 096	p.m.

Heading:

Sub-Saharan Africa - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 891

=== S&D//7386 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07							59 183 794	10 358 635	59 183 794	10 358 635
Reserve										
Total							59 183 794	10 358 635	59 183 794	10 358 635

Heading:

Improving the reliability of electoral processes, in particular by means of election observation missions

Remarks:

Add following text:

New line

Justification:

EOM continue to be one of the most important tools for supporting democratic ambitions and electoral reforms. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper

execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

Draft amendment 314

==== DEVE/5730 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07
Heading:
Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 10							217 719 705		217 719 705	p.m.
Reserve										
Total							217 719 705		217 719 705	p.m.

Heading:
Asia and the Pacific - Provisioning of the Common Provisioning Fund

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 313

==== DEVE/5729 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07
Heading:
Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 09							73 606 069		73 606 069	p.m.
Reserve										
Total							73 606 069		73 606 069	p.m.

Heading:
The Pacific
Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 312

==== DEVE/5728 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 08							1 000 000		1 000 000	p.m.
Reserve										
Total							1 000 000		1 000 000	p.m.

Heading:

Australia and New Zealand

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 311

==== DEVE/5727 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 07							9 160 685		9 160 685	p.m.
Reserve										
Total							9 160 685		9 160 685	p.m.

Heading:

East Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 310

DEVE/5726

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 06							172 003 916		172 003 916	p.m.
Reserve										
Total							172 003 916		172 003 916	p.m.

Heading:

Southeast Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 309

DEVE/5725

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 05							343 766 761		343 766 761	p.m.
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							343 766 761		343 766 761	p.m.

Heading:

South Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 308

=== DEVE/5724 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 04							120 655 865		120 655 865	p.m.
Reserve										
Total							120 655 865		120 655 865	p.m.

Heading:

Central Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 307

=== DEVE/5723 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 03							216 481 452		216 481 452	p.m.
Reserve										
Total							216 481 452		216 481 452	p.m.

Heading:

Afghanistan

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 306

=== DEVE/5722 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 02							44 236 466		44 236 466	p.m.
Reserve										
Total							44 236 466		44 236 466	p.m.

Heading:

Middle East

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 305

=== DEVE/5721 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 01							70 874 774		70 874 774	p.m.
Reserve										
Total							70 874 774		70 874 774	p.m.

Heading:

Iraq

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 399 == AFET/6529 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 09							73 606 069		73 606 069	p.m.
Reserve										
Total							73 606 069		73 606 069	p.m.

Heading:

The Pacific

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

=====

Draft amendment 398 == AFET/6528 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:
Asia and the Pacific

SECTION III — COMMISSION
Add: 15 02 07 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 08							1 000 000		1 000 000	p.m.
Reserve										
Total							1 000 000		1 000 000	p.m.

Heading:
Australia and New Zealand

Remarks:
Add following text:
To be aligned to the final NDICI regulation

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices
=====

Draft amendment 397== AFET/6527 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION
Add: 15 02 07

Heading:
Asia and the Pacific

SECTION III — COMMISSION
Add: 15 02 07 07

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 07							9 160 685		9 160 685	p.m.
Reserve										
Total							9 160 685		9 160 685	p.m.

Heading:
East Asia

Remarks:
Add following text:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices
=====

Draft amendment 396== AFET/6526 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 06							172 003 916		172 003 916	p.m.
Reserve										
Total							172 003 916		172 003 916	p.m.

Heading:

Southeast Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 393

== AFET/6523 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 05							343 766 761		343 766 761	p.m.
Reserve										
Total							343 766 761		343 766 761	p.m.

Heading:

South Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 391

== AFET/6521 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 10							217 719 705		217 719 705	p.m.
Reserve										
Total							217 719 705		217 719 705	p.m.

Heading:

Asia and the Pacific - Provisioning of the Commun Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 390

== AFET/6520 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 02							44 236 466		44 236 466	p.m.
Reserve										
Total							44 236 466		44 236 466	p.m.

Heading:

Middle East

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 388

== AFET/6518 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 01							70 874 774		70 874 774	p.m.
Reserve										
Total							70 874 774		70 874 774	p.m.

Heading:

Iraq

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 400

== AFET/6530 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 03							216 481 452		216 481 452	p.m.
Reserve										
Total							216 481 452		216 481 452	p.m.

Heading:

Afghanistan

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 401

AFET/6531

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 07

Heading:

Asia and the Pacific

SECTION III — COMMISSION

Add: 15 02 07 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 07 04							120 655 865		120 655 865	p.m.
Reserve										
Total							120 655 865		120 655 865	p.m.

Heading:

Central Asia

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 892

S&D/7387

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 08

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08							236 087 757	41 321 225	236 087 757	41 321 225
Reserve										
Total							236 087 757	41 321 225	236 087 757	41 321 225

Heading:

Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms, the rule of law, good governance and institution-building

Remarks:

Add following text:

New line

Justification:

Funding dedicated to the respect of human rights worldwide, including the Protect Defenders EU project.

The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 321

===== DEVE/5737 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 08

Heading:
Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 05							87 078 042		87 078 042	p.m.
Reserve										
Total							87 078 042		87 078 042	p.m.

Heading:
Americas and the Caribbean - Provisioning of the Common Provisioning Fund

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 320

===== DEVE/5736 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 08

Heading:
Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 04							4 000 000		4 000 000	p.m.
Reserve										
Total							4 000 000		4 000 000	p.m.

Heading:
United States and Canada

Remarks:

Add following text:
To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 319 DEVE/5735

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 08

Heading:
Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 03							126 080 072		126 080 072	p.m.
Reserve										
Total							126 080 072		126 080 072	p.m.

Heading:
The Caribbean

Remarks:

Add following text:
Caribbean countries are suffering badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.
The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.
The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 318 DEVE/5734

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 08

Heading:*Americas and the Caribbean*

SECTION III — COMMISSION

Add: 15 02 08 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 02							180 000 000		180 000 000	p.m.
Reserve										
Total							180 000 000		180 000 000	p.m.

Heading:*South America***Remarks:**Add following text:

Latin American countries, including countries in South America, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

Countries in South America are suffering particularly badly from the COVID pandemic.

A number of South American countries are natural allies of the EU in multilateral fora. It's extremely important for the EU to have a strong presence in South America.

This budget line has to be used to deal specifically with the migration crisis in Venezuela, the largest external displacement crisis in Latin America's recent history.

Draft amendment 317

=== DEVE/5733 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 08**Heading:***Americas and the Caribbean*

SECTION III — COMMISSION

Add: 15 02 08 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 01							136 695 435		136 695 435	p.m.

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total							136 695 435		136 695 435	p.m.

Heading:

Mexico and Central America

Remarks:

Add following text:

Latin American countries, including countries in the Mexican and Central American region, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 406

== AFET/6536 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 03							126 080 072		126 080 072	p.m.
Reserve										
Total							126 080 072		126 080 072	p.m.

Heading:

The Caribbean

Remarks:

Add following text:

Caribbean countries are suffering badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 405

== AFET/6535 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 02							180 000 000		180 000 000	p.m.
Reserve										
Total							180 000 000		180 000 000	p.m.

Heading:

South America

Remarks:

Add following text:

Latin American countries, including countries in South America, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

Countries in South America are suffering particularly badly from the COVID pandemic.

A number of South American countries are natural allies of the EU in multilateral fora. It's extremely important for the EU to have a strong presence in South America.

This budget line has to be used to deal specifically with the migration crisis in Venezuela, the largest external displacement crisis in Latin America's recent history.

Draft amendment 404

== AFET/6534 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 05							87 078 042		87 078 042	p.m.
Reserve										
Total							87 078 042		87 078 042	p.m.

Heading:

Americas and the Caribbean - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 403

== AFET/6533 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 04							4 000 000		4 000 000	p.m.
Reserve										
Total							4 000 000		4 000 000	p.m.

Heading:

United States and Canada

Remarks:

Add following text:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

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Draft amendment 402

=== AFET/6532 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 08

Heading:

Americas and the Caribbean

SECTION III — COMMISSION

Add: 15 02 08 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 08 01							136 695 435		136 695 435	p.m.
Reserve										
Total							136 695 435		136 695 435	p.m.

Heading:

Mexico and Central America

Remarks:

Add following text:

Latin American countries, including countries in the Mexican and Central American region, are suffering particularly badly from the COVID pandemic. Public health and social protection systems need strengthening. Better domestic resource mobilisation capability and public finance management would facilitate this and increased fiscal redistribution capacity is also needed. This appropriation will also increase the EU's contribution to the EUROsociAL+ programme, which addresses social cohesion through social, economic, fiscal and justice policies.

The economic recovery programmes should take into account Paris Agreement commitments and promote sustainable and circular economy models that use waste as secondary raw materials. The appropriation should also be used for increasing the EU's contribution to climate change adaptation through programmes such as EUROCLIMA+.

The actions financed with this appropriation will support the Sustainable Development Goals 1, poverty reduction, and 10, inequality reduction, and stimulate greater domestic efforts.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

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Draft amendment 895

=== S&D//7390 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 09							246 647 022	10 240 922	246 647 022	10 240 922
Reserve										

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							246 647 022	10 240 922	246 647 022	10 240 922

Heading:

Prosperity: sustainable and inclusive growth; decent work; private sector engagement; food and nutrition security; sustainable agriculture

Remarks:

Add following text:

New line

Justification:

Funding needed for food security. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

Draft amendment 322

=== DEVE/5738 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 09							14 142 857		14 142 857	p.m.
Reserve										
Total							14 142 857		14 142 857	p.m.

Heading:

ACP Programme

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

To be aligned to the final NDICI regulation.

Draft amendment 407

=== AFET/6537 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 09

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 09							14 142 857		14 142 857	p.m.
Reserve										
Total							14 142 857		14 142 857	p.m.

Heading:

ACP Programme

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 896

=== S&D//7391 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 15 02 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 10							46 000 000	1 886 994	46 000 000	1 886 994
Reserve										
Total							46 000 000	1 886 994	46 000 000	1 886 994

Heading:

Partnership: support for the SDG implementation process

Remarks:

Add following text:

New line

Justification:

Funding needed for triangular cooperation supporting the pursuit of the SDGs. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

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Draft amendment 970

=== EPP//7058 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Add: 15 02 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 10							14 000 000	11 000 000	14 000 000	11 000 000
Reserve										
Total							14 000 000	11 000 000	14 000 000	11 000 000

Heading:

Erasmus + - NDICI contribution

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF. To be aligned to the final NDICI regulation.

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SECTION III — COMMISSION

Add: 15 02 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 10							260 639 792		260 639 792	p.m.
Reserve										
Total							260 639 792		260 639 792	p.m.

Heading:

Erasmus + - NDICI contribution

Remarks:

Add following text:

To be aligned to the final NDICI regulation

Justification:

Number change as a consequence of new nomenclature

SECTION III — COMMISSION

Add: 15 02 10

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 10							260 639 792		260 639 792	p.m.
Reserve										
Total							260 639 792		260 639 792	p.m.

Heading:

Erasmus + - NDICI contribution

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Number change as a consequence of new nomenclature

SECTION III — COMMISSION

Add: 15 02 12

Heading:

Human rights and democracy

SECTION III — COMMISSION

Add: 15 02 12 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 02							236 087 757	41 321 225	236 087 757	41 321 225
Reserve										
Total							236 087 757	41 321 225	236 087 757	41 321 225

Heading:

Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms, the rule of law, good governance and institution-building

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Enhancing the respect of human rights worldwide continues to be a core business for EU external action. It is important that enough financing is available to face the multiple human rights crisis throughout the world.

The EU is committed to the protection of human rights in all its external action, including environmental policy. It should therefore have the means to substantially fund its project ProtectDefendersEU in order to extend and reinforce its protection of human rights defenders, including environmental defenders.

Draft amendment 328

=== DEVE/5744 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 12

Heading:

Human Rights and Democracy

SECTION III — COMMISSION

Add: 15 02 12 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 01							59 183 794	10 358 635	59 183 794	10 358 635
Reserve										
Total							59 183 794	10 358 635	59 183 794	10 358 635

Heading:

Improving the reliability of electoral processes, in particular by means of election observation missions

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Electoral observation missions continue to be one of the most important tool for the EU.

This budget line should also support the democratic ambitions of communities, among others by supporting local organisations working in the field of election observation and electoral reform, as foreseen under the new NDICI instrument.

The European Parliament should encourage the European Commission to consider proper enforceability of

election observation recommendations when considering future election observation activities and contribution to electoral processes.

Draft amendment 411

== AFET/6541 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 12

Heading:

Human rights and democracy

SECTION III — COMMISSION

Add: 15 02 12 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 01							59 183 794	10 358 635	59 183 794	10 358 635
Reserve										
Total							59 183 794	10 358 635	59 183 794	10 358 635

Heading:

Improving the reliability of electoral processes, in particular by means of election observation missions

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Electoral observation missions continue to be one of the most important tool for the EU.

This budget line should also support the democratic ambitions of communities, among others by supporting local organisations working in the field of election observation and electoral reform, as foreseen under the new NDICI instrument.

The European Parliament should encourage the European Commission to consider proper enforceability of election observation recommendations when considering future election observation activities and contribution to electoral processes.

Draft amendment 410

== AFET/6540 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 12

Heading:

Human rights and democracy

SECTION III — COMMISSION

Add: 15 02 12 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 12 02							236 087 757	41 321 225	236 087 757	41 321 225

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total							236 087 757	41 321 225	236 087 757	41 321 225

Heading:

Enhancing the respect for and observance of human rights and fundamental freedoms and supporting democratic reforms, the rule of law, good governance and institution-building

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Enhancing the respect of human rights worldwide continues to be a core business for EU external action. It is important that enough financing is available to face the multiple human rights crisis throughout the world. The EU is committed to the protection of human rights in all its external action, including environmental policy. It should therefore have the means to substantially fund its project ProtectDefendersEU in order to extend and reinforce its protection of human rights defenders, including environmental defenders.

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Draft amendment 332

==== DEVE/5748 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 13

Heading:

Civil society and local authorities

SECTION III — COMMISSION

Add: 15 02 13 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 02							65 302 760	2 678 824	65 302 760	2 678 824
Reserve										
Total							65 302 760	2 678 824	65 302 760	2 678 824

Heading:

Local Authorities

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 331

==== DEVE/5747 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 13
Heading:
Civil society and local authorities

SECTION III — COMMISSION
Add: 15 02 13 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 01							287 007 843	3 139 412	287 007 843	3 139 412
Reserve										
Total							287 007 843	3 139 412	287 007 843	3 139 412

Heading:
Civil Society Organisations
Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 413 == AFET/6543 ==
Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION
Add: 15 02 13

Heading:
Civil society and local authorities

SECTION III — COMMISSION
Add: 15 02 13 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 02							65 302 760	2 678 824	65 302 760	2 678 824
Reserve										
Total							65 302 760	2 678 824	65 302 760	2 678 824

Heading:
Local Authorities
Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 412 == AFET/6542 ==
Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 13

Heading:

Civil society and local authorities

SECTION III — COMMISSION

Add: 15 02 13 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 13 01							287 007 843	3 139 412	287 007 843	3 139 412
Reserve										
Total							287 007 843	3 139 412	287 007 843	3 139 412

Heading:

Civil Society Organisations

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 335

DEVE/5751

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 14

Heading:

Stability and Peace

SECTION III — COMMISSION

Add: 15 02 14 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 02							98 849 619	24 329 822	98 849 619	24 329 822
Reserve										
Total							98 849 619	24 329 822	98 849 619	24 329 822

Heading:

Global and trans-regional threats and emerging threats

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 334

==== DEVE/5750 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 14

Heading:
Stability and Peace

SECTION III — COMMISSION

Add: 15 02 14 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 01							41 654 302	10 252 359	41 654 302	10 252 359
Reserve										
Total							41 654 302	10 252 359	41 654 302	10 252 359

Heading:
Conflict prevention, peace-building and crisis preparedness

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 415

==== AFET/6545 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 14

Heading:
Stability and Peace

SECTION III — COMMISSION

Add: 15 02 14 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 02							98 849 619	24 329 822	98 849 619	24 329 822
Reserve										
Total							98 849 619	24 329 822	98 849 619	24 329 822

Heading:
Global and trans-regional threats and emerging threats

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 414 === AFET/6544 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 14

Heading:
Stability and Peace

SECTION III — COMMISSION

Add: 15 02 14 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 14 01							41 654 302	10 252 359	41 654 302	10 252 359
Reserve										
Total							41 654 302	10 252 359	41 654 302	10 252 359

Heading:
Conflict prevention, peace-building and crisis preparedness

Remarks:
Add following text:
To be aligned to the final NDICI regulation.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 340 === DEVE/5756 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 15

Heading:
Global challenges

SECTION III — COMMISSION

Add: 15 02 15 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 04							46 000 000	1 886 994	46 000 000	1 886 994
Reserve										
Total							46 000 000	1 886 994	46 000 000	1 886 994

Heading:
Partnership: support for the SDG implementation process

Remarks:
Add following text:

Expenditure from this line shall include support for triangular cooperation supporting the pursuit of the SDGs and recovery from the Covid-19 pandemic. Capacities of middle income countries, including of countries recently graduated from the OECD’s Development Assistance Committee’s list of recipients of official development assistance, shall be engaged where useful. In Covid-19 and other contexts, participation as an assistance-providing country shall not be considered contradictory to simultaneous reception of assistance of the same country.

Triangular cooperation should be oriented to promoting horizontal cooperation and strengthening of regional integration.

Justification:

Triangular cooperation is especially efficient in improving cooperation to respond to common challenges, as preventing, managing and recovering from natural disasters that slow down and interrupt development, as security challenges in a wide region (i.e. fight against crime, drugs and border management) or as adapting small businesses models to the new economic challenges emerged during the coronavirus crisis.

=====

Draft amendment 339

===== DEVE/5755 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 15

Heading:

Global challenges

SECTION III — COMMISSION

Add: 15 02 15 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 03							246 647 022	10 240 922	246 647 022	10 240 922
Reserve										
Total							246 647 022	10 240 922	246 647 022	10 240 922

Heading:

Prosperity: sustainable and inclusive growth; decent jobs; private sector engagement; food and nutrition security; sustainable agriculture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including SDGs 2: zero hunger, 8: decent work and economic growth, and 9: industry, innovation infrastructure. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- *addressing climate-related risks to food and nutrition security,*
- *addressing risks to livelihoods stemming from impacts of climate change and promoting sustainable economic activities,*
- *promoting vulnerable people’s access to goods and assets that can help them adapt to impacts of climate change or help them recover from shocks caused by such impacts.*

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over

choices. Additional funds are needed for this budget line, which includes food security, to meet the urgent needs of the over 800 million food insecure, the over 100 million acutely food insecure, and the around 130 million stunted children under five.

=====

Draft amendment 338

===== DEVE/5754 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 15

Heading:
Global challenges

SECTION III — COMMISSION

Add: 15 02 15 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 02							300 091 657	12 433 307	300 091 657	12 433 307
Reserve										
Total							300 091 657	12 433 307	300 091 657	12 433 307

Heading:
Planet: environment, climate action, biodiversity, sustainable energy

Remarks:
Add following text:
This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, in particular the SDGs 13: climate action, 14: life below water and 15: life on land.
Actions financed shall seek to maximise positive outcomes for vulnerable people, e.g. in relation to the availability of natural resources on which they depend and the control of risks to their livelihoods, to their health and to their physical security stemming from impacts of climate change and from degradation of the environment.
Actions financed under this line will also support the external dimension of the Green Deal.

Justification:
New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

=====

Draft amendment 337

===== DEVE/5753 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 15

Heading:
Global challenges

SECTION III — COMMISSION

Add: 15 02 15 01

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 01							371 302 630	15 391 165	371 302 630	15 391 165
Reserve										
Total							371 302 630	15 391 165	371 302 630	15 391 165

Heading:

People: health; access to safe water, sanitation and hygiene; education; gender equality and women's and girls' empowerment; children and youth; migration, mobility and forced displacement; decent work, social protection and inequality; culture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including the SDGs 1: poverty elimination, 3: health, 4: education, 5: gender equality, 6: water and sanitation, 11: cities and communities, SDG 10: reduce inequality, and migration-related targets under SDG 10 and other SDGs. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- improvement of their health status and access to health care services,*
- improvement of their access to safe water and sanitation,*
- improvement of their knowledge, understanding and ability to adapt to impacts of climate change,*
- improvement of their housing,*
- identification and specific addressing of vulnerabilities to such impacts of women, children, indigenous people, migrants and other groups known to often be worse affected than others and to have less resources to protect themselves,*
- interventions that increase the resilience to impacts of climate change of buildings and infrastructure associated with the provision of essential services,*
- promotion of initiatives to create an adequate global response to the phenomenon of climate-induced migration that protects rights of relevant migrants.*

This appropriation will be used for supporting programmes implementing gender perspective in partner countries as the Spotlight programme that seeks to eliminate all forms of violence against women and girls, and for supporting programmes empowering people with disabilities in partner countries such as the Bridging the Gap programme.

Actions financed from this line will also support innovative learning and, in the context of the COVID pandemic, efforts to control contagion in schools and reopen closed schools safely.

Justification:

Additional funds are needed for this budget line, which includes health, to address the needs arising from the Covid19 crisis. The European Commission has sufficient capacity to absorb the additional funds, as shown by the additional allocations to the NDICI that the European Commission proposed in its May MFF proposal. New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

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Draft amendment 419

== AFET/6549 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 15

Heading:

Global challenges

SECTION III — COMMISSION

Add: 15 02 15 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 04							46 000 000	1 886 994	46 000 000	1 886 994
Reserve										
Total							46 000 000	1 886 994	46 000 000	1 886 994

Heading:

Partnership: support for the SDG implementation process

Remarks:

Add following text:

Expenditure from this line shall include support for triangular cooperation supporting the pursuit of the SDGs and recovery from the Covid-19 pandemic. Capacities of middle income countries, including of countries recently graduated from the OECD's Development Assistance Committee's list of recipients of official development assistance, shall be engaged where useful. In Covid-19 and other contexts, participation as an assistance-providing country shall not be considered contradictory to simultaneous reception of assistance of the same country.

Triangular cooperation should be oriented to promoting horizontal cooperation and strengthening of regional integration.

Justification:

Triangular cooperation is especially efficient in improving cooperation to respond to common challenges, as preventing, managing and recovering from natural disasters that slow down and interrupt development, as security challenges in a wide region (i.e. fight against crime, drugs and border management) or as adapting small businesses models to the new economic challenges emerged during the coronavirus crisis.

Draft amendment 418

== AFET/6548 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 15

Heading:

Global challenges

SECTION III — COMMISSION

Add: 15 02 15 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 03							246 647 022	10 240 922	246 647 022	10 240 922
Reserve										
Total							246 647 022	10 240 922	246 647 022	10 240 922

Heading:

Prosperity: sustainable and inclusive growth; decent jobs; private sector engagement; food and nutrition security; sustainable agriculture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including SDGs 2: zero hunger, 8: decent work and economic growth, and 9: industry, innovation infrastructure. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- addressing climate-related risks to food and nutrition security,*
- addressing risks to livelihoods stemming from impacts of climate change and promoting sustainable economic activities,*
- promoting vulnerable people's access to goods and assets that can help them adapt to impacts of climate change or help them recover from shocks caused by such impacts.*

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Additional funds are needed for this budget line, which includes food security, to meet the urgent needs of the over 800 million food insecure, the over 100 million acutely food insecure, and the around 130 million stunted children under five.

Draft amendment 417

== AFET/6547 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 15

Heading:

Global challenges

SECTION III — COMMISSION

Add: 15 02 15 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 02							300 091 657	12 433 307	300 091 657	12 433 307
Reserve										
Total							300 091 657	12 433 307	300 091 657	12 433 307

Heading:

Planet: environment, climate action, biodiversity, sustainable energy

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, in particular the SDGs 13: climate action, 14: life below water and 15: life on land.

Actions financed shall seek to maximise positive outcomes for vulnerable people, e.g. in relation to the availability of natural resources on which they depend and the control of risks to their livelihoods, to their health and to their physical security stemming from impacts of climate change and from degradation of the environment.

Actions financed under this line will also support the external dimension of the Green Deal.

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices. Additional funds are needed for this budget line, which includes food security, to meet the urgent needs of the over 800 million food insecure, the over 100 million acutely food insecure, and the around 130 million stunted children under five.

Draft amendment 416

== AFET/6546 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 15

Heading:

Global challenges

SECTION III — COMMISSION

Add: 15 02 15 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 15 01							371 302 630	15 391 165	371 302 630	15 391 165
Reserve										
Total							371 302 630	15 391 165	371 302 630	15 391 165

Heading:

People: health; access to safe water, sanitation and hygiene; education; gender equality and women's and girls' empowerment; children and youth; migration, mobility and forced displacement; decent work, social protection and inequality; culture

Remarks:

Add following text:

This appropriation is intended to reinforce the support from other budget lines for the pursuit of the Sustainable Development Goals, including the SDGs 1: poverty elimination, 3: health, 4: education, 5: gender equality, 6: water and sanitation, 11: cities and communities, SDG 10: reduce inequality, and migration-related targets under SDG 10 and other SDGs. Expenditure choices shall be guided by the Agenda 2030 principles of addressing the needs of those furthest behind first and of leaving no one behind.

Actions funded should help limit impacts of climate change on vulnerable populations in developing countries, including through:

- improvement of their health status and access to health care services,*
- improvement of their access to safe water and sanitation,*
- improvement of their knowledge, understanding and ability to adapt to impacts of climate change,*
- improvement of their housing,*
- identification and specific addressing of vulnerabilities to such impacts of women, children, indigenous people, migrants and other groups known to often be worse affected than others and to have less resources to protect themselves,*
- interventions that increase the resilience to impacts of climate change of buildings and infrastructure associated with the provision of essential services,*
- promotion of initiatives to create an adequate global response to the phenomenon of climate-induced migration that protects rights of relevant migrants.*

This appropriation will be used for supporting programmes implementing gender perspective in partner countries as the Spotlight programme that seeks to eliminate all forms of violence against women and girls, and for supporting programmes empowering people with disabilities in partner countries such as the Bridging the Gap programme.

Actions financed from this line will also support innovative learning and, in the context of the COVID pandemic, efforts to control contagion in schools and reopen closed schools safely.

Justification:

Additional funds are needed for this budget line, which includes health, to address the needs arising from the Covid19 crisis. The European Commission has sufficient capacity to absorb the additional funds, as shown by the additional allocations to the NDICI that the European Commission proposed in its May MFF proposal. New nomenclature increasing transparency, predictability and proper Parliament influence over choices.

Draft amendment 342

=== DEVE/5758 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 16

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 16							71 833 036	15 749 956	71 833 036	15 749 956
Reserve										
Total							71 833 036	15 749 956	71 833 036	15 749 956

Heading:

Foreign Policy needs and Priorities

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Renumbered in view of Parliament's demand for a thematic programme for foreign policy needs and priorities

Draft amendment 420

=== AFET/6550 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 16

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 16							71 833 036	15 749 956	71 833 036	15 749 956
Reserve										
Total							71 833 036	15 749 956	71 833 036	15 749 956

Heading:

Foreign Policy needs and Priorities

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Renumbered in view of Parliament's demand for a thematic programme for foreign policy needs and priorities

Draft amendment 346

DEVE/5762

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 17

Heading:

Rapid response actions

SECTION III — COMMISSION

Add: 15 02 17 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 02							289 760 871	36 103 686	289 760 871	36 103 686
Reserve										
Total							289 760 871	36 103 686	289 760 871	36 103 686

Heading:

Resilience

Remarks:

Add following text:

This appropriation is intended to improve the resilience of people, communities, institutions and countries to resist, adapt and rapidly recover from natural and man-made disasters through actions related to:

- short-term rehabilitation and reconstruction that enables victims of disasters, conflicts and global threats to benefit from a minimum of socio-economic integration and, as soon as possible, create the conditions to resume development based on long-term objectives set by affected countries and regions,
- addressing urgent and immediate needs caused by forced displacement of people (refugees, displaced persons and returnees) following man-made and natural disasters,
- helping countries, regions, local authorities or relevant non-governmental organizations to create mechanisms for the prevention and short-term preparedness for natural disasters, including anticipation and early warning, in order to mitigate the consequences of disasters

Justification:

Number change as a consequence of new nomenclature. Additional funds are required in order be able to ever-growing humanitarian needs worsened by the steadily increasing frequency and severity of disasters associated with the progressing climate change. Scaling up actions to increase resilience is urgently needed, including for conflict prevention reasons.

Draft amendment 344

DEVE/5760

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 02 17

Heading:*Rapid response actions*

SECTION III — COMMISSION

Add: 15 02 17 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 01							287 007 843	125 877 926	287 007 843	125 877 926
Reserve										
Total							287 007 843	125 877 926	287 007 843	125 877 926

Heading:*Crisis response***Remarks:**Add following text:*To be aligned to the final NDICI regulation.***Justification:**

Number change as a consequence of new nomenclature

Draft amendment 422

== AFET/6552 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 17**Heading:***Rapid response actions*

SECTION III — COMMISSION

Add: 15 02 17 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 02							289 760 871	36 103 686	289 760 871	36 103 686
Reserve										
Total							289 760 871	36 103 686	289 760 871	36 103 686

Heading:*Resilience***Remarks:**Add following text:*This appropriation is intended to improve the resilience of people, communities, institutions and countries to resist, adapt and rapidly recover from natural and man-made disasters through actions related to:*

- short-term rehabilitation and reconstruction that enables victims of disasters, conflicts and global threats to benefit from a minimum of socio-economic integration and, as soon as possible, create the conditions to resume development based on long-term objectives set by affected countries and regions,*
- addressing urgent and immediate needs caused by forced displacement of people (refugees, displaced persons and returnees) following man-made and natural disasters,*
- helping countries, regions, local authorities or relevant non-governmental organizations to create*

mechanisms for the prevention and short-term preparedness for natural disasters, including anticipation and early warning, in order to mitigate the consequences of disasters

Justification:

Number change as a consequence of new nomenclature. Additional funds are required in order be able to ever-growing humanitarian needs worsened by the steadily increasing frequency and severity of disasters associated with the progressing climate change. Scaling up actions to increase resilience is urgently needed, including for conflict prevention reasons.

Draft amendment 421 == AFET/6551 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 15 02 17

Heading:

Rapid response actions

SECTION III — COMMISSION

Add: 15 02 17 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 17 01							287 007 843	125 877 926	287 007 843	125 877 926
Reserve										
Total							287 007 843	125 877 926	287 007 843	125 877 926

Heading:

Crisis response

Remarks:

Add following text:

To be aligned to the final NDICI regulation.

Justification:

Number change as a consequence of new nomenclature

Draft amendment 496 == VERT/7645 ==

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 15 03 01 — Humanitarian aid

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 01	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	135 722 329		1 527 234 779	1 800 000 000
Reserve										
Total	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	135 722 329		1 527 234 779	1 800 000 000

Justification:

Due to the growing global threat, there is no reason why the Humanitarian Aid should be reduced compared to 2020.

=====

Draft amendment 512

=== GUE/8003 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 15 03 01 — Humanitarian aid

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 01	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	198 487 550	250 000 000	1 590 000 000	2 050 000 000
Reserve										
Total	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	198 487 550	250 000 000	1 590 000 000	2 050 000 000

Justification:

The EU is the world's leading humanitarian aid donor, providing a major proportion of global funding for emergency relief to victims of man-made and natural disasters, with a special focus on food and nutrition, shelter, healthcare, water and sanitation and education in emergencies. Given the increased needs worldwide and also the fact that the NGEU top-up of EUR 5 bil. has been cancelled by the Council, the amendment proposes the increase of the resources targeted to humanitarian aid.

=====

Draft amendment 349

=== DEVE/5765 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 15 03 01 — Humanitarian aid

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 01	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	515 709 804	515 709 794	1 907 222 254	2 315 709 794
Reserve										
Total	1 527 234 779	1 212 000 000	1 391 512 450	1 800 000 000	1 391 512 450	1 800 000 000	515 709 804	515 709 794	1 907 222 254	2 315 709 794

Justification:

The new commitment figure is the figure for the 2019 outturn. The COVID-pandemic will keep generating huge new needs, as a consequence of both its direct and indirect health and other impacts. The Solidarity and Emergency Aid Reserve will also be for intra-EU action, making the possibilities to mobilise it for reinforcing this line uncertain.

The level of the payments appropriation must be equal or superior to that of the commitments to ensure predictability of funding. The difference between the appropriations in the DB is preserved.

=====

Draft amendment 898

=== S&D/7393 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Article 15 03 02 — Disaster prevention, disaster risk reduction and preparedness

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 02	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	50 000 000	125 000 000	118 615 000

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	50 000 000	125 000 000	118 615 000

Justification:

Additional funding is needed, as climate change continues and drives steady increases in the frequency and severity of natural disasters and creates conditions for more and worsening human-made disasters.

=====

Draft amendment 513

=== GUE/8004 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 15 03 02 — Disaster prevention, disaster risk reduction and preparedness

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 02	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	11 000 000	10 285 000	86 000 000	78 900 000
Reserve										
Total	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	11 000 000	10 285 000	86 000 000	78 900 000

Justification:

This appropriation is intended to finance operations at country, regional and global levels to prepare the response for and mitigate the impact of disasters caused by rapid and slow on-set natural hazards (such as floods, cyclones, earthquakes, drought, sea level rise) or comparable emergencies caused by other threats (such as violence, conflict, industrial hazards, health related hazards, including epidemics). Given the increased needs worldwide and also the fact that the NGEU top-up of EUR 5 bil. has been cancelled by the Council, the amendment proposes the above increase.

=====

Draft amendment 351

=== DEVE/5767 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 15 03 02 — Disaster prevention, disaster risk reduction and preparedness

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 02	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000			75 000 000	68 615 000
Reserve										
Total	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000			75 000 000	68 615 000

Remarks:

After table:

Other assigned revenue

100 000 650 1

Add following text:

This appropriation is intended to provide funds for a new comprehensive EU strategy and actions to limiting and manage impacts of climate change on vulnerable populations in developing countries. This appropriation is intended to prevent, reduce and prepare for disasters in developing countries, and respond to humanitarian needs of displaced persons in the context of disasters and climate change through actions related to:

- helping countries, regions, local authorities or relevant non-governmental organizations to create

mechanisms for the prevention, risk reduction and short-term preparedness for natural disasters, including anticipation and early warning, in order to mitigate the consequences of disasters
- increasing capacities to rapidly respond to needs for humanitarian aid, as global heating will inevitably keep increasing such needs.

Justification:

As climate change and human action are accelerating the number and intensity of disasters, this budget line should be increased to react rapid and efficiently to the humanitarian needs in the context of disasters.

=====

Draft amendment 350===== DEVE/5766 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 15 03 02 — Disaster prevention, disaster risk reduction and preparedness

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 02	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	56 385 000	125 000 000	125 000 000
Reserve										
Total	50 000 000	53 700 000	75 000 000	68 615 000	75 000 000	68 615 000	50 000 000	56 385 000	125 000 000	125 000 000

Justification:

Action financed from this line needs to be scaled up radically, as climate change continues and drives steady increases in the frequency and severity of natural disasters and creates conditions for more and worsening man-made disasters.

The level of the payments appropriation must be equal or superior to that of the commitments appropriation to ensure predictability of funding.

=====

Draft amendment 352===== DEVE/5768 =====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 15 03 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 03 03							20 000 000	15 000 000	20 000 000	15 000 000
Reserve										
Total							20 000 000	15 000 000	20 000 000	15 000 000

Heading:

Union Aid Volunteers initiative - Strengthening the Union’s capacity to respond to humanitarian crisis

Remarks:

Add following text:

This appropriation is intended to cover the implementation of the European Voluntary Humanitarian Aid Corps (‘EU Aid Volunteers initiative’).

The objective of the EU Aid Volunteers initiative is to contribute to strengthening the Union’s capacity to provide needs- based humanitarian aid aimed at preserving life, preventing and alleviating human suffering, and maintaining human dignity, and to strengthening the capacity and resilience of vulnerable or disaster-affected communities in third countries, particularly by means of disaster preparedness, disaster risk reduction and by enhancing the link between relief, rehabilitation and development. That

objective shall be attained through the added value of joint contributions of EU Aid Volunteers, expressing the Union's values and solidarity with people in need and visibly promoting a sense of Union citizenship.

This appropriation is intended to cover the following measures and items of expenditure:

- the certification of sending and hosting organisations,*
- the identification and selection of candidate volunteers,*
- the establishment of a training programme and support for training of candidate volunteers and apprenticeship placements,*
- the establishment, maintenance and updating of a database of EU Aid Volunteers,*
- the deployment of EU Aid Volunteers in order to support and complement humanitarian aid in third countries,*
- capacity building of hosting organisations,*
- technical assistance for sending organisations,*
- the establishment and management of a network for the EU Aid Volunteers initiative,*
- communication and awareness raising,*
- ancillary activity that furthers the accountability, transparency and effectiveness of the EU Aid Volunteers initiative.*

Any income from additional financial contributions from Member States and contributions from third countries or from bodies other than those set up under the TFEU or the Euratom Treaty to certain external aid actions or programmes financed by the Union and managed by the Commission may give rise to the provision of additional appropriations. Such contributions under Article 6 3 3 of the statement of revenue constitute assigned revenue under points (a)(ii) and (e) of Article 21(2) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined, without prejudice to Article 235(5) of the Financial Regulation, by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter.

Other assigned revenue received under Item 6 6 0 0 of the statement of revenue may give rise to the provision of additional appropriations under this article, in accordance with Article 22(1) of the Financial Regulation.

Legal basis:

Add following text:

Regulation (EU) No 375/2014 of the European Parliament and of the Council of 3 April 2014 establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 122, 24.4.2014, p. 1).

Commission Implementing Regulation (EU) No 1244/2014 of 20 November 2014 laying down rules for the implementation of Regulation (EU) No 375/2014 of the European Parliament and of the Council establishing the European Voluntary Humanitarian Aid Corps ('EU Aid Volunteers initiative') (OJ L 334, 21.11.2014, p. 52).

Commission Delegated Regulation (EU) No 1398/2014 of 24 October 2014 laying down standards regarding candidate volunteers and EU Aid Volunteers (OJ L 373, 31.12.2014, p. 8).

Justification:

There is a need to ensure the continuity of the EUAVI under the current Regulation (EU) No 375/2014, which covers volunteers of all ages, in the event of a possible impasse or breakdown in the ongoing negotiations on the European Solidarity Corps programme. The Union has to ensure adequate humanitarian aid capacity to cope with the increased number and magnitude of humanitarian crisis exacerbated by COVID-19 Pandemic. Well –prepared and experienced volunteers of all ages can contribute to the Union's capacity to cope with these additional humanitarian needs.

=====

Draft amendment 526

=== GUE/8017 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 15 04 01 01 — EULEX Kosovo

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 01	79 000 000	74 050 000	79 893 015	75 847 798	79 893 015	75 847 798	-79 893 015	-75 847 798	p.m.	p.m.
Reserve										
Total	79 000 000	74 050 000	79 893 015	75 847 798	79 893 015	75 847 798	-79 893 015	-75 847 798	p.m.	p.m.

Remarks:

After paragraph:

Former item

Delete following text:

~~This appropriation is intended to cover the costs of the European Union Rule of Law Mission in Kosovo, in line with the relevant legal basis adopted by the Council. It is also intended to provide for the costs of the Kosovo Specialist Chambers.~~

Legal basis:

Delete following text:

~~Council Joint Action 2008/124/CFSP of 4 February 2008 on the European Union Rule of Law Mission in Kosovo, EULEX KOSOVO (OJ L 42, 16.2.2008, p. 92).~~

Justification:

This line promotes greater militarization. EU policy should focus only on civilian measures, such as eradicating poverty, resolving and preventing civil conflicts, disarmament, non-proliferation of arms and diplomatic conflict mediation. Cooperation with third countries must result from coordination between Member States and, as such, be supported by existing structures.

=====

Draft amendment 525

=== GUE/8016 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 15 04 01 02 — Monitoring Mission in Georgia

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 02	22 000 000	37 750 000	22 248 687	19 723 461	22 248 687	19 723 461	-22 248 687	-19 723 461	p.m.	p.m.
Reserve										
Total	22 000 000	37 750 000	22 248 687	19 723 461	22 248 687	19 723 461	-22 248 687	-19 723 461	p.m.	p.m.

Remarks:

After paragraph:

Former item

Delete following text:

~~This appropriation is intended to cover the costs of the European Union Monitoring Mission in Georgia, in line with the relevant legal basis adopted by the Council.~~

Legal basis:

Delete following text:

~~Council Decision 2010/452/CFSP of 12 August 2010 on the European Union Monitoring Mission in Georgia, EUMM Georgia (OJ L 213, 13.8.2010, p. 43).~~

Justification:

This line promotes greater militarization. EU policy should focus only on civilian measures, such as eradicating poverty, resolving and preventing civil conflicts, disarmament, non-proliferation of arms and diplomatic conflict mediation. Cooperation with third countries must result from coordination between Member States and, as such, be supported by existing structures.

=====

Draft amendment 527

== GUE/8018 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 15 04 01 03 — Other Civilian CSDP Missions

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 03	190 427 000	180 000 000	188 507 060	187 091 235	188 507 060	187 091 235	-188 507 060	-187 091 235	p.m.	p.m.
Reserve										
Total	190 427 000	180 000 000	188 507 060	187 091 235	188 507 060	187 091 235	-188 507 060	-187 091 235	p.m.	p.m.

Remarks:

After paragraph:

Former items

Delete following text:

~~This appropriation is intended to cover other crisis management measures and operations other than EULEX Kosovo, the Kosovo Specialist Chambers, EUMM Georgia and EUPOL Afghanistan. It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet based advanced distance learning system, as well as the costs of the warehouse for civilian CSDP missions.~~

Legal basis:

Delete following text:

~~Council Joint Action 2005/889/CFSP of 12 December 2005 on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 327, 14.12.2005, p. 28).~~

~~Council Decision 2012/389/CFSP of 16 July 2012 on the European Union Mission on Regional Maritime Capacity Building in the Horn of Africa (EUCAP NESTOR) (OJ L 187, 17.7.2012, p. 40).~~

~~Council Decision 2012/392/CFSP of 16 July 2012 on the European Union CSDP mission in Niger (EUCAP Sahel Niger) (OJ L 187, 17.7.2012, p. 48).~~

~~Council Decision 2013/233/CFSP of 22 May 2013 on the European Union Integrated Border Management Assistance Mission in Libya (EUBAM Libya) (OJ L 138, 24.5.2013, p. 15).~~

~~Council Decision 2013/354/CFSP of 3 July 2013 on the European Union Police Mission for the Palestinian Territories (EUPOL COPPS) (OJ L 185, 4.7.2013, p. 12).~~

~~Council Decision 2014/219/CFSP of 15 April 2014 on the European Union CSDP mission in Mali (EUCAP Sahel Mali) (OJ L 113, 16.4.2014, p. 21).~~

~~Council Decision 2014/486/CFSP of 22 July 2014 on the European Union Advisory Mission for Civilian Security Sector Reform Ukraine (EUAM Ukraine). (OJ L 217, 23.7.2014, p. 42).~~

~~Council Decision (CFSP) 2016/2382 of 21 December 2016 establishing a European Security and Defence~~

~~College (ESDC) and repealing Decision 2013/189/CFSP (OJ L 352, 23.12.2016, p. 60).~~
~~Council Decision (CFSP) 2017/1869 of 16 October 2017 on the European Union Advisory Mission in support of Security Sector Reform in Iraq (EUAM Iraq) (OJ L 266, 17.10.2017, p. 12).~~
~~Council Decision (CFSP) 2018/653 of 26 April 2018 on the establishment of a warehouse capability for civilian crisis management missions (OJ L 108, 27.4.2018, p. 22).~~
~~Council Decision (CFSP) 2019/1672 of 4 October 2019 on a European Union action in support of the United Nations Verification and Inspection Mechanism in Yemen (OJ L 256, 7.10.2019, p. 10).~~
~~Council Decision (CFSP) 2019/2110 of 9 December 2019 on the European Union CSDP Advisory Mission in the Central African Republic (EUAM RCA) (OJ L 318, 10.12.2019, p. 141).~~

Justification:

This line promotes greater militarization. EU policy should focus only on civilian measures, such as eradicating poverty, resolving and preventing civil conflicts, disarmament, non-proliferation of arms and diplomatic conflict mediation. Cooperation with third countries must result from coordination between Member States and, as such, be supported by existing structures.

Draft amendment 529 == GUE/8020 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION
Item 15 04 01 04 — Civilian CSDP Emergency measures

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 04	11 000 000	p.m.	11 124 344	p.m.	11 124 344	p.m.	-11 124 344		p.m.	p.m.
Reserve										
Total	11 000 000	p.m.	11 124 344	p.m.	11 124 344	p.m.	-11 124 344		p.m.	p.m.

Remarks:

After paragraph:
Former item
Delete following text:

~~This appropriation is intended to cover the financing of any unforeseen measures under Article 19 03 01 decided on in the course of the financial year, which have to be implemented urgently.~~
~~This item is also intended as an element of flexibility in the CFSP budget, as described in the Interinstitutional Agreement of 2 December 2013 between the European Parliament, the Council and the Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management (OJ C 373, 20.12.2013, p. 1).~~

Justification:

This line promotes greater militarization. EU policy should focus only on civilian measures, such as eradicating poverty, resolving and preventing civil conflicts, disarmament, non-proliferation of arms and diplomatic conflict mediation. Cooperation with third countries must result from coordination between Member States and, as such, be supported by existing structures.

Draft amendment 424 == AFET/6554 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 04 01 04 — Civilian CSDP Emergency measures**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 04	11 000 000	p.m.	11 124 344	p.m.	11 124 344	p.m.	1 112 432		12 236 776	p.m.
Reserve										
Total	11 000 000	p.m.	11 124 344	p.m.	11 124 344	p.m.	1 112 432		12 236 776	p.m.

Justification:

The increase on Civilian CSDP emergency measures is a support to the measures aimed at mitigating the impact of the Covid-crisis

Draft amendment 530**== GUE/8021 ==**

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION**Item 15 04 01 05 — Civilian CSDP Preparatory measures****Amend figures, remarks and legal basis as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 01 05	1 000 000	350 000	1 011 304	303 391	1 011 304	303 391	-1 011 304	-303 391	p.m.	p.m.
Reserve										
Total	1 000 000	350 000	1 011 304	303 391	1 011 304	303 391	-1 011 304	-303 391	p.m.	p.m.

Remarks:After paragraph:

Former item

Delete following text:

~~The appropriations under this article are intended to finance expenditure related to tasks resulting from the Commission's prerogatives at institutional level, and under specific powers directly conferred on it by Articles 210(2) and 214(6) TFEU as set out in Article 58(2)(d) of the Financial Regulation, in particular to cover the financing of preparatory measures to establish the conditions for Union actions in the field of the CFSP and the adoption of the necessary legal instruments. It may cover evaluation and analysis measures (*ex ante* evaluation of means, specific studies, organisation of meetings, fact finding on the ground). In the field of Union crisis management operations and for European Union Special Representatives (EUSRs), in particular, preparatory measures may, inter alia, serve to assess the operational requirements for an envisaged action, to provide for a rapid initial deployment of personnel and resources (e.g. mission expenses, purchase of equipment, pre-financing of running and insurance costs in the start-up phase), or to take the necessary measures on the ground to prepare for the launching of the operation. It may also cover experts supporting Union crisis management operations on specific technical issues (e.g. identification and assessment of procurement needs) or security training for staff to be deployed to a CFSP mission/EUSR team.~~

Legal basis:Delete following text:

~~Preparatory measures within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 4).~~

Justification:

This line promotes greater militarization. EU policy should focus only on civilian measures, such as eradicating poverty, resolving and preventing civil conflicts, disarmament, non-proliferation of arms and diplomatic conflict mediation. Cooperation with third countries must result from coordination between Member States and, as such, be supported by existing structures.

Draft amendment 700

=== I-D//7784 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 15 04 02 — European Union Special Representatives

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 02	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	-20 226 079		p.m.	18 203 472
Reserve										
Total	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	-20 226 079		p.m.	18 203 472

Remarks:

Delete following text:

Former item

~~This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European Union.~~

~~EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, and the appointment of women EUSRs should therefore be promoted.~~

~~This appropriation covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an EUSR.~~

Legal basis:

Delete following text:

~~Council Decision (CFSP) 2018/903 of 25 June 2018 extending the mandate of the European Union Special Representative in Kosovo (OJ L 161, 26.6.2018, p. 7).~~

~~Council Decision (CFSP) 2018/904 of 25 June 2018 extending the mandate of the European Union Special Representative for Central Asia (OJ L 161, 26.6.2018, p. 12).~~

~~Council Decision (CFSP) 2018/905 of 25 June 2018 extending the mandate of the European Union Special Representative for the Horn of Africa (OJ L 161, 26.6.2018, p. 16).~~

~~Council Decision (CFSP) 2018/906 of 25 June 2018 extending the mandate of the European Union Special Representative for the Sahel (OJ L 161, 26.6.2018, p. 22).~~

~~Council Decision (CFSP) 2018/907 of 25 June 2018 extending the mandate of the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 161, 26.6.2018, p. 27).~~

~~Council Decision (CFSP) 2018/1248 of 18 September 2018 appointing the European Union Special Representative for the Middle East Peace Process (OJ L 235, 19.9.2018, p. 9).~~

~~Council Decision (CFSP) 2019/346 of 28 February 2019 appointing the European Union Special Representative for Human Rights (OJ L 62, 1.3.2019, p. 12).~~

~~Council Decision (CFSP) 2019/1340 of 8 August 2019 appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 209, 9.8.2019, p. 10).~~

Justification:

The deletion of this budgetary line will prevent a further wasting of taxpayers' money.

Draft amendment 425 == AFET/6555 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 15 04 02 — European Union Special Representatives

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 02	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	2 000 000	1 796 528	22 226 079	20 000 000
Reserve										
Total	20 000 000	14 000 000	20 226 079	18 203 472	20 226 079	18 203 472	2 000 000	1 796 528	22 226 079	20 000 000

Remarks:

After paragraph:

This appropriation covers expenditure on the salaries implemented under the direct responsibility of an EUSR.

Add following text:

Establishment of a new EU Special Representative for Belarus

Justification:

The increase is meant to finance a new EUSR for Belarus. Such an EUSR would support the process of a peaceful transition of power in accordance with the will of Belarusian people.

Draft amendment 524 == GUE/8015 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 15 04 03 — Non-proliferation and disarmament

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 03	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	21 683 489	18 101 287	50 000 000	45 000 000
Reserve										
Total	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	21 683 489	18 101 287	50 000 000	45 000 000

Justification:

Disarmament and the support of the UN and other organisation with aim of non-proliferation and disarmament will have a significant effect on reducing violent conflicts, confidence building and will contribute to real stability and Peace. This has to go along with strict and effective implementation of arms exports control regimes, complete nuclear disarmament world wide, civil conflict prevention and poverty eradication.

Draft amendment 426 == AFET/6556 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 15 04 03 — Non-proliferation and disarmament

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 03	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	45 134 193	42 874 339	73 450 704	69 773 052
Reserve										
Total	28 000 000	22 000 000	28 316 511	26 898 713	28 316 511	26 898 713	45 134 193	42 874 339	73 450 704	69 773 052

Justification:

Non-proliferation and disarmament will have a significant effect to reduce the fueling of conflicts and contribute to more stability in connection with the strict and effective implementation of the arms export - control regime, conflict resolution and poverty eradication.

Draft amendment 701

=== I-D//7785 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 15 20 03 01 — Macro-financial assistance (MFA) grants

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 20 03 01	20 000 000	27 000 000	56 449 042	26 000 000	56 449 042	26 000 000	-28 224 521		28 224 521	26 000 000
Reserve										
Total	20 000 000	27 000 000	56 449 042	26 000 000	56 449 042	26 000 000	-28 224 521		28 224 521	26 000 000

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 702

=== I-D//7786 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 16 01 01 01 — Support expenditure for the "Instrument for Pre-Accession Assistance"

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 01 01	44 749 051	44 749 051	48 546 383	48 546 383	48 546 383	48 546 383	-48 546 383	-48 546 383	p.m.	p.m.
Reserve										
Total	44 749 051	44 749 051	48 546 383	48 546 383	48 546 383	48 546 383	-48 546 383	-48 546 383	p.m.	p.m.

Remarks:

Delete following text:

~~Former item~~

~~Besides the expenditure described at the level of this Chapter, this appropriation is also and more specifically intended to cover:~~

- ~~– expenditure on external personnel at headquarters (contract staff, seconded national experts or agency staff), limited to EUR 5 146 149. This estimate is based on a provisional annual unit cost per man year, of which an estimated 97 % is accounted for by the remuneration of the personnel concerned and 3 % by the additional cost of training, meetings, missions, information technology (IT) and telecommunications relating to the external personnel financed from this appropriation,~~

- expenditure on external personnel in Union delegations (contract staff, local staff or seconded national experts) for the purposes of devolved programme management in Union delegations in third countries or for internalisation of tasks of phased out technical assistance offices, as well as in Commission Post-Accession Transitions Teams remaining in new Member States during the phasing-out period (contract staff, agency staff) working on tasks directly related to completion of accession programmes.

In both cases, it also covers additional logistical and infrastructure costs, such as the cost of training, meetings, missions and renting of accommodation directly resulting from the presence in Union delegation of external personnel remunerated from the appropriations entered against this item.

- studies, meetings, information, awareness raising, training, preparation and exchange of lessons learnt and best practices, publication activities and any other administrative or technical assistance expenditure necessary for the programming and management of actions, including remunerated external experts
- research activities and studies on relevant issues and the dissemination thereof;
- expenditure related to the provision of information and communication actions, including the development of communication strategies and corporate communication and visibility of the political priorities of the Union.

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Justification:

The deletion of this budgetary line will prevent a further wasting of taxpayers' money.

=====

Draft amendment 703

=== I-D//7787 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 16 01 01 65 — Education, Audiovisual and Culture Executive Agency — Contribution from the "Instrument for Pre-Accession Assistance"

Amend figures, remarks, legal basis and reference acts as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 01 65	635 000	635 000	635 000	635 000	619 799	619 799	-619 799	-619 799	p.m.	p.m.
Reserve										
Total	635 000	635 000	635 000	635 000	619 799	619 799	-619 799	-619 799	p.m.	p.m.

Remarks:

Delete following text:

Former item

~~This appropriation is intended to cover the operating costs of the Education, Audiovisual and Culture Executive Agency incurred as a result of the implementation of the international dimension of the 'Erasmus+' programme financed through the pre Accession instrument (Heading 6) entrusted to the Agency under this Chapter as well as outstanding actions from the previous programming periods of the former related instrument.~~

Assigned revenue (origin, estimated amounts and corresponding article or item of the statement of revenue).

Legal basis:

Delete following text:

~~Council Regulation (EC) No 58/2003 of 19 December 2002 laying down the statute for executive agencies to be entrusted with certain tasks in the management of Community programmes (OJ L 11, 16.1.2003, p. 1).~~

~~Council Regulation (EC) No 1085/2006 of 17 July 2006 establishing an Instrument for Pre Accession Assistance (IPA) (OJ L 210, 31.7.2006, p. 82).~~

~~Regulation (EU) No 1288/2013 of the European Parliament and of the Council of 11 December 2013 establishing 'Erasmus +': the Union Programme for education, training, youth and sport and repealing Decisions No 1719/2006/EC, No 1720/2006/EC and No 1298/2008/EC (OJ L 347, 20.12.2013, p. 50).~~
~~Regulation (EU) No 231/2014 of the European Parliament and of the Council of 11 March 2014 establishing an Instrument for Pre-accession Assistance (IPA II) (OJ L 77, 15.3.2014, p. 11).~~

Reference acts:

Delete following text:

~~Commission Implementing Decision 2013/776/EU of 18 December 2013 establishing the 'Education, Audiovisual and Culture Executive Agency' and repealing Decision 2009/336/EC (OJ L 343, 19.12.2013, p. 46).~~
~~Commission Decision C(2013) 9189 of 18 December 2013, delegating powers to the Education, Audiovisual and Culture Executive Agency with a view to performance of tasks linked to the implementation of Union programmes in the field of education, audiovisual and culture comprising, in particular, implementation of appropriations entered in the general budget of the Union and of the EDF allocations.~~
~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 30 May 2018, establishing 'Erasmus': the Union programme for education, training, youth and sport and repealing Regulation No 1288/2013 (COM(2018) 367).~~
~~Proposal for a Regulation of the European Parliament and of the Council, submitted by the Commission on 14 June 2018, establishing the Instrument for Pre-accession Assistance (IPA III) (COM(2018) 465).~~

Justification:

The deletion of this budgetary line will prevent a further wasting of taxpayers' money.

=====

Draft amendment 514 === GUE/8005 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION
Item 16 02 01 01 — Preparation for accession
Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 01			627 056 997	p.m.	612 046 325	p.m.	87 953 675		700 000 000	p.m.
Reserve										
Total			627 056 997	p.m.	612 046 325	p.m.	87 953 675		700 000 000	p.m.

Justification:

In the context of IPA III, these appropriations are intended to cover actions to strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law and civil society, to reinforce the effectiveness of public administration and to shape the rules, standards, policies and practices of the beneficiaries in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations. To this end, the amendment proposes to increase the levels of appropriations.

=====

Draft amendment 491 === VERT/7639 ===

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 16 02 01 02 — Erasmus+ — IPA III contribution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 02			57 000 000	30 452 000	55 635 517	29 723 031	40 000 000	20 000 000	95 635 517	49 723 031
Reserve										
Total			57 000 000	30 452 000	55 635 517	29 723 031	40 000 000	20 000 000	95 635 517	49 723 031

Justification:

In order to implement the EP position and the EC President's commitment concerning the Erasmus + budget for the period 2021-2027 (to be tripled compared to 2014-2020) massive increases must be adopted as of 2021. This AMs aims at paving the way to triple Erasmus + over the 7 year period.

=====

Draft amendment 515

=== GUE/8006 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 16 02 01 02 — Erasmus+ — IPA III contribution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 02			57 000 000	30 452 000	55 635 517	29 723 031	7 364 483	3 776 969	63 000 000	33 500 000
Reserve										
Total			57 000 000	30 452 000	55 635 517	29 723 031	7 364 483	3 776 969	63 000 000	33 500 000

Justification:

In the context of IPA III, this appropriation is intended to promote the international dimension of the Erasmus+ programme. To this end, the amendment proposes to increase the levels of appropriations.

=====

Draft amendment 982

=== EPP/7071 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Item 16 02 01 02 — Erasmus+ — IPA III contribution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 02			57 000 000	30 452 000	55 635 517	29 723 031	4 364 483	2 228 969	60 000 000	31 952 000
Reserve										
Total			57 000 000	30 452 000	55 635 517	29 723 031	4 364 483	2 228 969	60 000 000	31 952 000

Justification:

One of the 15 EP flagship programmes mentioned in the EP resolution in July 2020 after the European Council meeting on MFF.

To be aligned to the final NDICI regulation.

=====

Draft amendment 881

=== S&D/7376 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 16 02 01 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 03							484 124 487		484 124 487	p.m.
Reserve										
Total							484 124 487		484 124 487	p.m.

Heading:

Preparation for accession (Fundamentals, European Union policies and people to people) - Western Balkans

Remarks:

Add following text:

New line

Justification:

Funding for political reforms and people to people contacts in the Western Balkans. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

Draft amendment 882

=== S&D//7377 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 16 02 01 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 04							167 991 334		167 991 334	p.m.
Reserve										
Total							167 991 334		167 991 334	p.m.

Heading:

Preparation for accession (Fundamentals, European Union policies and people to people) - Turkey

Remarks:

Add following text:

New line

Justification:

Funding for political reforms and people to people contacts in Turkey. Given the lack of progress in the field of democracy, human rights and rule of law, this amount shall remain at 2020 levels. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

Draft amendment 883

=== S&D//7378 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 16 02 01 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 05							920 000 000		920 000 000	p.m.
Reserve										
Total							920 000 000		920 000 000	p.m.

Heading:

Preparation for accession (Investment for Growth and Employment) - Western Balkans

Remarks:

Add following text:

New line

Justification:

Funding for economic reforms in the Western Balkans. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 884

=== S&D//7379 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

Add: 16 02 01 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 01 06									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Preparation for accession (Investment for Growth and Employment) - Turkey

Remarks:

Add following text:

New line

Justification:

Funding for economic reforms in Turkey. Given the lack of progress in the field of democracy, human rights and rule of law, this amount shall remain at 2020 levels. The new nomenclature has to be detailed enough to guarantee the European Parliament the proper execution of its decision-making power over the allocation of funding over different priorities, as well as its power of scrutiny over the implementation of programmes.

=====

Draft amendment 516

=== GUE//8007 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 16 02 02 01 — Preparation for accession

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 01			854 512 430	p.m.	834 056 864	p.m.	114 443 136		948 500 000	p.m.

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total			854 512 430	p.m.	834 056 864	p.m.	114 443 136		948 500 000	p.m.

Justification:

In the context of IPA III, these appropriations are intended to prepare beneficiaries for accession by covering actions related to strengthening economic and social development, including through increased connectivity and regional development and social and employment policies, reinforcing environmental protection, increasing resilience to climate change, accelerating the shift towards a low-carbon economy and developing the digital economy and society. To this end, the amendment proposes to increase the levels of appropriations.

=====

Draft amendment 983

=== EPP//7072 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

Item 16 02 02 01 — Preparation for accession

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 01			854 512 430	p.m.	834 056 864	p.m.	69 000 000		903 056 864	p.m.
Reserve										
Total			854 512 430	p.m.	834 056 864	p.m.	69 000 000		903 056 864	p.m.

Remarks:

After paragraph:

New item

Amend text as follows:

~~*These appropriations are*~~ This appropriation is intended to *cover actions to support the beneficiaries listed in Annex I of the IPA III-Regulation other than Turkey in order to fulfil* prepare beneficiaries for accession, with the following specific objectives listed in its Article 3(2)(d): ~~exception of rural development.~~

(d) To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society. In accordance with Article 26(6) of the proposal for a Regulation of the European Parliament and of the Council establishing the Neighbourhood, Development and International Cooperation Instrument and Article 11 of the proposal for a Regulation of the European Parliament and of the Council establishing the Instrument for Pre-accession Instrument (IPA III), an amount of EUR 181 million corresponding to the provisioning for budgetary guarantees for the benefit of the beneficiaries listed in Annex I of the proposal for an IPA III Regulation has been deducted from the envelope of this budget line and added to budget item 16 02 02 03 for the purpose of provisioning the Common Provisioning Fund.

Justification:

Ensuring the provision of adequate funding for the important work of advancing European reforms in the Western Balkans, in particular focusing on Investments for Growth and Employment.

Western Balkan countries' progress in the accession process is of the greatest importance for the future prosperity of the EU. Growth and employment are extremely important for the creation of fair societies in these countries, especially because unemployment is a plague in the region, particularly for young people.

=====

Draft amendment 517

=== GUE/8008 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 16 02 02 02 — Transition to the rules of the European Union

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02 02			100 000 000	p.m.	97 606 171	p.m.	12 393 829		110 000 000	p.m.
Reserve										
Total			100 000 000	p.m.	97 606 171	p.m.	12 393 829		110 000 000	p.m.

Justification:

In the context of IPA III, these appropriations are intended to support beneficiaries to transit to EU rules regarding economic and social development, rural development, social and employment policies, environmental protection etc. To this end, the amendment proposes to increase the relevant levels of appropriations.

Draft amendment 433

=== AFET/6563 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 04

Heading:

Fundamentals, European union policies and people to people

SECTION III — COMMISSION

Add: 16 02 04 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 01							484 124 487		484 124 487	p.m.
Reserve										
Total							484 124 487		484 124 487	p.m.

Heading:

Fundamentals, European union policies and people to people - Western Balkans

Remarks:

Add following text:

These appropriations are intended to cover actions to support the beneficiaries listed in Annex I of the IPA III-Regulation other than Turkey in order to fulfil the following specific objectives listed in Article 3(2)(a)-(c) of the IPA III-Regulation: (a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management; (b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels; (c) To shape the rules, standards, policies and practices of the of the beneficiaries listed in Annex I other than Turkey in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.

Justification:

Ensuring the provision of adequate funding for the important work of advancing European reforms in the Western Balkans as well as in fostering people to people contacts.

The emphasis of the funding through the IPA III should support the freedom of press, fighting corruption and organised crime, supporting the rule of law, fundamental freedoms and further reconciliation while increasing the transparency, accountability and conditionality of the funding. The funding should also address is the liberalisation of EU visas for the citizens of Kosovo.

Draft amendment 434

==== AFET/6564 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 04

Heading:

Fundamentals, European union policies and people to people

SECTION III — COMMISSION

Add: 16 02 04 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 02							167 991 334		167 991 334	p.m.
Reserve										
Total							167 991 334		167 991 334	p.m.

Heading:

Preparation for accession (Fundamentals) - Turkey

Remarks:

Add following text:

These appropriations are intended to cover actions to support Turkey in order to fulfil the following specific objectives listed in Article 3(2)(a)-(c) of the IPA III-Regulation: (a) To strengthen the rule of law, democracy, the respect of human rights, fundamental rights and international law, civil society and security as well as improve migration management including border management; (b) To reinforce the effectiveness of public administration and support structural reforms and good governance at all levels; (c) To shape the rules, standards, policies and practices of Turkey in alignment to those of the Union and to reinforce reconciliation and good neighbourly relations, as well as people to people contacts and communication.

Until and unless the situation with regard to democracy, the rule of law and human rights improves in a considerable way, the support for Turkey under this budget line shall be limited to support for civil society and non-state actors, as well as people-to-people contacts.

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels and focus exclusively on support for civil society and people to people contacts. Compared to the 2020 budget, this line is reinforced by roughly EUR 18 million euros from the rural development envelope, the equivalent of the 2020 allocation, in line with the EP's call to focus support to Turkey on the fundamentals.

Given the political sensitivity, separate budget lines should be created for Turkey.

Draft amendment 435

==== AFET/6565 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 04

Heading:

Fundamentals, European union policies and people to people

SECTION III — COMMISSION

Add: 16 02 04 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 04 03							57 642 441	30 452 000	57 642 441	30 452 000
Reserve										
Total							57 642 441	30 452 000	57 642 441	30 452 000

Heading:

Erasmus+ — IPA III contribution

Remarks:

Add following text:

BL Number change as a consequence of new nomenclature

Justification:

BL Number change as a consequence of new nomenclature

Draft amendment 445

== AFET/6575 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 05

Heading:

IPA III

SECTION III — COMMISSION

Add: 16 02 05 05

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 05							187 330 709		187 330 709	p.m.
Reserve										
Total							187 330 709		187 330 709	p.m.

Heading:

IPA III - Provisioning of the Common Provisioning Fund

Remarks:

Add following text:

Number change as a consequence of new nomenclature

Justification:

Number change as a consequence of new nomenclature

Draft amendment 436

== AFET/6566 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 05

Heading:

Investment for Growth and Employment

SECTION III — COMMISSION

Add: 16 02 05 04

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 04									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Transition to the rules of the European union (rural development) - Turkey

Remarks:

Add following text:

To be aligned with final IPAIII Regulation

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the funding for cooperation with Turkey in the area of rural development should be suspended, reinforcing the support for civil society and people-to-people contacts (16 02 01 02) instead. Given the political sensitivity, separate budget lines should be created for Turkey.

Draft amendment 437

== AFET/6567 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 05

Heading:

Investment for Growth and Employment

SECTION III — COMMISSION

Add: 16 02 05 03

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 03							95 606 118		95 606 118	p.m.
Reserve										
Total							95 606 118		95 606 118	p.m.

Heading:

Transition to the rules of the European Union (rural development) - Western Balkans

Remarks:

Add following text:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 438

== AFET/6568 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 05

Heading:

Investment for Growth and Employment

SECTION III — COMMISSION

Add: 16 02 05 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 01							920 000 000		920 000 000	p.m.
Reserve										
Total							920 000 000		920 000 000	p.m.

Heading:

Preparation for accession (Investment for Growth and Employment) - Western Balkans

Remarks:

Add following text:

These appropriations are intended to cover actions to support the beneficiaries listed in Annex I of the IPA III-Regulation other than Turkey in order to fulfil the following specific objectives listed in its Article 3(2)(d):

(d) To strengthen economic and social development including through increased connectivity and regional development, agriculture and rural development and social and employment policies, to reinforce environmental protection, increase resilience to climate change, accelerate the shift towards a low-carbon economy and develop the digital economy and society.

Justification:

Ensuring the provision of adequate funding for the important work of advancing European reforms in the Western Balkans, in particular focusing on Investments for Growth and Employment.

Western balkans countries' progress in the accession process is of the greatest importance for the future prosperity of the EU. Growth and employment are extremely important for the creation of fair societies in these countries, especially because unemployment is a plague in the region, particularly for young people.

Draft amendment 439

== AFET/6569 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 05

Heading:

Investment for Growth and Employment

SECTION III — COMMISSION

Add: 16 02 05 02

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 05 02									p.m.	p.m.
Reserve										
Total									p.m.	p.m.

Heading:

Preparation for accession (Investment for Growth and Employment) - Turkey

Remarks:

Add following text:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels. Given the political sensitivity, separate budget lines should be created for Turkey.

Justification:

Due to the lack of progress on democracy, the rule of law and the protection of human rights, the allocations for Turkey should remain at 2020 levels. Given the political sensitivity, separate budget lines should be created for Turkey.

Draft amendment 440

== AFET/6570 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 06

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 06							30 221 651	1 600 000	30 221 651	1 600 000
Reserve										
Total							30 221 651	1 600 000	30 221 651	1 600 000

Heading:

Multi-country programmes and territorial cooperation

Remarks:

Add following text:

To be aligned with the final IPA regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

Draft amendment 441

== AFET/6571 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 16 02 07

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 07							46 641 341	2 500 000	46 641 341	2 500 000
Reserve										
Total							46 641 341	2 500 000	46 641 341	2 500 000

Heading:

Cross-border Cooperation

Remarks:

Add following text:

To be aligned with the final IPA regulation

Justification:

New nomenclature increasing transparency, predictability and proper Parliament influence over choices

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Draft amendment 281

== REGI/6260 ==

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Add: PP 15 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							830 000	415 000	830 000	415 000
Reserve										
Total							830 000	415 000	830 000	415 000

Heading:

Pilot project — “BlackSea4All” Project - Building partnerships on a regional level for the generation of knowledge, projects and policy guidelines for the Black Sea Synergy region

Remarks:

Add following text:

The present pilot project aims to contribute to the implementation of the EU Black Sea Synergy initiative, through targeted activities to support policy dialogue, capacity building and research and innovation, in connection with the thematic cooperation fields that have been identified with less progress but with great potential and of interest for the region: culture, tourism, education, transport and energy.

In particular, the project will identify pilot activities and concrete project ideas with emphasis on the promotion of innovation to address regional needs and opportunities, especially in light of the current, global challenges that require states' and people's adaptation to new demands in the post-COVID-19 era.

In terms of policy framework, the project will promote constructive dialogue with policy-makers to ensure their commitment and support to research and development, during and beyond the project's duration.

Capacity building activities will be developed to support the implementation of the concrete actions proposed by the project, placing emphasis on the empowerment of the youth and women. Special attention will be paid to skills development related to digital literacy through targeted e-activities and training.

The pilot project is a follow-up to the Regional Stakeholders Conference ‘Black Sea Synergy: the way forward’ (Athens, 7 November 2019) that motivated regional stakeholders and set the basis for pursuing a more targeted cooperation.

It builds on the results of the recent EU Joint Staff Working Document ‘Black Sea Synergy: review of a regional cooperation initiative – period 2015 -2018’ and the recommendations of the Council's conclusions on the EU's engagement to the Black Sea regional cooperation (17 June 2019) that reaffirmed the practical value of the BSS and called for coordinated action and productive cooperation among regional stakeholders for a result-oriented management of policies, services and products.

The Project's objectives are:

- In the short term, the pilot project will succeed to propose concrete ideas for tailor-made joint activities and research projects in the targeted cooperation fields, to be considered by future EU, regional and national Programmes and/or to be funded by other funding mechanisms.*
- In the medium- and long-term, the project will contribute to the creation of the optimal framework conditions in terms of capacity building and policies, to support the capitalization of research and innovation.*

The Project's activities will take into account the developments in the policy landscape at regional, European (e.g. ENI, Green Deal, EU Strategy Connecting Europe and Asia), and international levels and will build on past achievements and lessons learnt. Indicatively:

- 1) Mapping of thematic patterns of cross-border cooperation and of existing projects and initiatives;*
- 2) Assessment of national R&I systems, especially in light of the current, unprecedented developments (also, provide feedback to the EU Research and Innovation Observatory);*
- 3) Policy dialogue activities and policy mix peer reviews;*
- 4) Development of targeted e-activities (webinars, online training tools, virtual thematic platforms);*
- 5) Regional Multi-Stakeholders Thematic Workshops in each non-EU Black Sea Synergy country, on the different thematic cooperation fields and cross-cutting issues;*
- 6) Mobility scheme to support at least, 15 young researchers to participate in brokerage events in the EU Member States;*
- 7) Final Regional Stakeholders Conference to present the results of the project.*

The Project's partnership should consist of key partners that promote research and cooperation in the targeted region, to ensure the active involvement of all target groups, namely policy-makers, Local and Regional Authorities, industry, academia and civil society, as well as, the geographical coverage of the whole BSS region.

For optimum results, partners should make good use of their established synergies with other initiatives targeting the region i.e. Common Maritime Agenda for the Black Sea (CMA), Strategic Research and Innovation Agenda for the Black Sea (SRIA), EU Strategy for the Danube Region (EUSDR); with regional organizations (BSEC, Black Sea Commission); and other relevant forms of regional cooperation (in the Adriatic-Ionian, the Atlantic, the Baltic, and the Mediterranean Seas).

Target groups: special attention will be paid to facilitate interdisciplinary and multilateral approach, to encourage the engagement of all involved stakeholders, i.e. policy-makers, Regional and/or Local Authorities, business sector, national agencies, academia, research centres, civil society, and placing special focus on the youth and women.

Proposed duration of this Pilot Project: 22 months

Legal basis:

Add following text:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Justification:

The feedback from the Regional Stakeholders Conference on 'Black Sea Synergy: the way forward' (Athens, 7 November 2019), shows clearly the interest and motivation of regional stakeholders to pursue a more active cooperation with the EU Black Sea Synergy initiative through tailor-made activities with tangible results for the region and its citizens. The project partners' profile should ensure the involvement of all target groups as well as, the full geographical coverage of the target region.

Draft amendment 518

== GUE/8009 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Add: PP 15 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — «Domestic Violence - Assessment of the impact of programs targeting aggressors as an instrument to prevent their recurrence in different European countries.»

Remarks:

Add following text:

Preventing and combating domestic violence against women imposes a wide range of measures aimed at ensuring their economic and social independence, fulfilling their right to equality in life and at the same time ensuring adequate protection for women victims.

In addition, the fight against domestic violence also requires special attention to the prevention of recurrence of domestic violence by the aggressor.

This Pilot Project aims to carry out a Study that allows to know the programs directed to the aggressors, in what circumstances they are applied, to whom they are directed, an evaluation that is made of them in their impacts in the prevention of the recurrence of violence.

It must contain information, whether in any country of the European continent on the way of accompanying the aggressor, whether it is flagged or monitored by the competent authorities, what actions involve him in order to know his psychological profile, to avoid the recurrence of domestic violence including the death of the victim or recurrence in other future victims.

It must also develop guidelines and tools that allow a concrete and real analysis of the measures that are or will be implemented on the social problem that domestic violence is. The development of guidelines should help to define policies to be adopted in the field of prevention.

It is extremely important to characterize the programs that different European countries have implemented to prevent the recurrence of domestic violence against women. .

This pilot project will contribute to:

- Have concrete data to prevent future behavior of the aggressors;*
- Reflect on different strategies to be implemented;*
- Have knowledge about all the models adopted in European countries on this subject.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 58(2) of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

Justification:

Domestic violence is a social scourge that requires urgent and appropriate prevention and combat measures to be taken.

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Draft amendment 442

== AFET/6572 ==

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article PP 15 21 — 2021

Amend figures as follows:

SECTION III — COMMISSION

Add: PP 15 21 01

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 15 21 01							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project - European Observatory on the fight against Impunity

Remarks:

Add following text:

The Pilot Project (PP) aims at setting up a European Observatory on the fight against impunity (EOI) built on the necessity to promote the fight against impunity for serious violations of human rights and crimes against humanity having the principle of accountability as a central pillar of the architecture of international justice.

The objective of the EOI should be to provide an EU-wide approach aimed at ensuring a proper involvement of the parliamentary dimension and scrutiny both at European and National levels.

The PP should be based on the Right to a Remedy and Reparation for Victims of Gross Violations of International Human Rights Law and Serious Violations of International Humanitarian Law. To fill the gap of impunity, the PP would serve the purpose of addressing the most sensitive issues in the international human rights law context (e.g. extrajudicial killings and enforced disappearances) as well as the needs of the most vulnerable groups (e.g. children, youth, women, minorities and internally displaced persons). This includes shaping solutions for eliminating possible obstacles for victims to access justice and to promote international justice systems, including transitional justice where accountability is most at risk.

Putting in place a permanent EU structure for monitoring and delivering activities in this field could really improve the fight against impunity and the principle of accountability.

The main activities of the EOI would include:

1) Raising awareness on unreported situations and human rights violations, notably as a concrete follow-up to European Parliament's urgency resolutions, identifying and supporting relevant bodies and actors on the ground and coordinating actions in close cooperation with all relevant EU and international bodies and mechanisms; establishing a platform to amplify the voice of the victims and the EU's response in that respect.

Monitoring widespread impunity for human rights violations and attacks on the role of the International Criminal Court, considering the joint communication to the European Parliament and the Council on the EU action plan on Human Rights and Democracy 2020 -2024;

2. Supporting the work of the European Genocide Network and create synergies in order to ensure a parliamentary dimension via a close cooperation between national authorities (Parliaments), European Parliament, parliamentary assemblies in third countries and civil society organisations; giving support to the judiciary to investigate and prosecute international crimes and assessing the common efforts of the EU Member States and the European Union in enforcing criminal law and jurisprudence notably by the

adoption of relevant legislation and building necessary networks with official and non-official representatives at national and European levels;

3. Advocating in favour of multidisciplinary accountability systems (including the ICC) and reparation processes in challenging environments, bridging the gap between mechanisms and victims (also called "survivors") by ensuring a victim-centred approach;

4. Enhancing the profile and visibility of the EU engagement on the fight against impunity through an annual high-level event (eg. European Days to Combat impunity), targeted campaigns and the publication of reports, and creating new partnerships and networks worldwide with a potential multiplying effect at multilateral, regional and local level;

5. Contributing to implement the 2030 UN Agenda for Sustainable Development (goal 16) and its objective of designing better accountability mechanisms, providing access to justice for all and promoting peaceful and inclusive societies.

Justification:

Impunity constitutes a severe threat to international peace and security, as well as a major challenge and a priority objective for the EU. It is necessary for the EU to contribute to the efforts to respond effectively to serious crimes and gross violations of human rights. It is crucial to have a consistent and effective EU-wide approach aimed at ensuring a proper involvement of the parliamentary dimension and scrutiny both at European and National levels throughout a dedicated mechanism. This action is a contribution to the SDG 16.

Draft amendment 470 == VERT/7609 ==

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Item 20 01 02 01 — Remuneration and allowances — Headquarters and representation offices

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 01	2 178 843 000	2 178 843 000	2 205 731 000	2 205 731 000	2 196 731 000	2 196 731 000	9 900 000	9 900 000	2 206 631 000	2 206 631 000
Reserve										
Total	2 178 843 000	2 178 843 000	2 205 731 000	2 205 731 000	2 196 731 000	2 196 731 000	9 900 000	9 900 000	2 206 631 000	2 206 631 000

SECTION III — COMMISSION

S 01 01 — Administration

Amend remarks as follows:

Amend text as follows:

Function group and grade[1][2]	Administration			
	2021		2020	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	24		24	
AD 15	190	22	190	22
AD 14	637	31	637	31
AD 13	1 574		1 734	
AD 12	1 409	44	1 289	44
AD 11	928	62	928	62
AD 10	1 134	21	1 124	21
AD 9	1 605	10	1 405	10
AD 8	1 475	26	1 485	26
AD 7	1 326	20	1 336	20
AD 6	708	10	788	10

AD 5	949 900	6	939	6
AD Subtotal	11 959 11 910	252	11 879	252
AST 11	177		197	
AST 10	191	10	191	10
AST 9	664		694	
AST 8	588	12	608	12
AST 7	900	18	900	18
AST 6	667	19	596	19
AST 5	949	16	964	16
AST 4	634		773	
AST 3	331		440	
AST 2	64	13	114	13
AST 1	69 52		31	
AST Subtotal[3]	5 234 5 217	88	5 508	88
AST/SC 6	5		5	
AST/SC 5	46		46	
AST/SC 4	30	35	20	35
AST/SC 3	102		67	
AST/SC 2	303		258	
AST/SC 1	624		593	
AST/SC Subtotal	1 110	35	989	35
Total	18 303 18 237	375	18 376	375
Grand total	18 678 18 612		18 751	
(1)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 7 AD and 10 AST function group posts. SC function group appointments are allowed within the limit of AST function group.				
(1)The establishment plan accepts the following ad personam appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.				
(2)The establishment plan accepts the following ad personam appointments: up to 25 AD 15 may become AD 16; up to 21 AD 14 may become AD 15; up to 13 AD 11 may become AD 14 and one AST 8 may become AST 10.				
(2)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 7 AD and 10 AST function group posts. SC function group appointments are allowed within the limit of AST function group.				
(3)30 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

Justification:

In order to implement the Green Deal, the DG ENV of the European Commission must be reinforced by 49 ADs (AD 5 only) and 17 ASTs (AST 1 only) posts.

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Draft amendment 710

== I-D//7794 ==

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 01 02 03 — Remuneration and allowances — Union Delegations

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 03	129 463 669	129 463 669	131 061 000	131 061 000	131 061 000	131 061 000	-19 659 150	-19 659 150	111 401 850	111 401 850
Reserve										
Total	129 463 669	129 463 669	131 061 000	131 061 000	131 061 000	131 061 000	-19 659 150	-19 659 150	111 401 850	111 401 850

Justification:

It seems reasonable to ask for some further reductions with regard to this budgetary line.

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Draft amendment 711

=== I-D//7795 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union Delegations

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 04	8 251 331	8 251 331	7 601 000	7 601 000	7 601 000	7 601 000	-3 800 000	-3 800 000	3 801 000	3 801 000
Reserve										
Total	8 251 331	8 251 331	7 601 000	7 601 000	7 601 000	7 601 000	-3 800 000	-3 800 000	3 801 000	3 801 000

Justification:

It seems reasonable to ask for some further reductions with regard to this budgetary line.

Draft amendment 712

=== I-D//7796 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 20 01 03 — Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 03	230 000	230 000	230 000	230 000	230 000	230 000	-34 500	-34 500	195 500	195 500
Reserve										
Total	230 000	230 000	230 000	230 000	230 000	230 000	-34 500	-34 500	195 500	195 500

Justification:

It seems reasonable to ask for some further reductions with regard to this budgetary line.

Draft amendment 713

=== I-D//7797 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 04	6 567 000	6 567 000	8 466 000	8 466 000	8 466 000	8 466 000	-1 269 900	-1 269 900	7 196 100	7 196 100
Reserve										
Total	6 567 000	6 567 000	8 466 000	8 466 000	8 466 000	8 466 000	-1 269 900	-1 269 900	7 196 100	7 196 100

Justification:

It seems reasonable to ask for some further reductions with regard to this budgetary line.

Draft amendment 714

=== I-D//7798 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION
Item 20 02 01 01 — Contract staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 01 01	76 546 000	76 546 000	80 830 000	80 830 000	77 630 000	77 630 000	-11 644 500	-11 644 500	65 985 500	65 985 500
Reserve										
Total	76 546 000	76 546 000	80 830 000	80 830 000	77 630 000	77 630 000	-11 644 500	-11 644 500	65 985 500	65 985 500

Justification:
It seems reasonable to ask for some further reductions with regard to this budgetary line.

Draft amendment 715=== I-D//7799 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION
Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 01 02	17 251 000	17 251 000	13 875 000	13 875 000	13 875 000	13 875 000	-2 081 250	-2 081 250	11 793 750	11 793 750
Reserve										
Total	17 251 000	17 251 000	13 875 000	13 875 000	13 875 000	13 875 000	-2 081 250	-2 081 250	11 793 750	11 793 750

Justification:
We can have a reduction of the appropriations for this budgetary line.

Draft amendment 716=== I-D//7800 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION
Item 20 02 01 03 — National civil servants temporarily assigned to the institution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 01 03	39 029 000	39 029 000	38 726 000	38 726 000	38 726 000	38 726 000	-5 808 900	-5 808 900	32 917 100	32 917 100
Reserve										
Total	39 029 000	39 029 000	38 726 000	38 726 000	38 726 000	38 726 000	-5 808 900	-5 808 900	32 917 100	32 917 100

Justification:
We can have a reduction of the appropriations for this budgetary line.

Draft amendment 717=== I-D//7801 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 02 01 — Contract staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 02 01	15 074 000	15 074 000	15 223 000	15 223 000	15 223 000	15 223 000	-2 283 450	-2 283 450	12 939 550	12 939 550
Reserve										
Total	15 074 000	15 074 000	15 223 000	15 223 000	15 223 000	15 223 000	-2 283 450	-2 283 450	12 939 550	12 939 550

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 718

=== I-D//7802 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 02 02 — Local agents

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 02 02	2 137 000	2 137 000	2 180 000	2 180 000	2 180 000	2 180 000	-327 000	-327 000	1 853 000	1 853 000
Reserve										
Total	2 137 000	2 137 000	2 180 000	2 180 000	2 180 000	2 180 000	-327 000	-327 000	1 853 000	1 853 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 719

=== I-D//7803 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 02 03 — Agency staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 02 03	481 000	481 000	500 000	500 000	500 000	500 000	-75 000	-75 000	425 000	425 000
Reserve										
Total	481 000	481 000	500 000	500 000	500 000	500 000	-75 000	-75 000	425 000	425 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 720

=== I-D//7804 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 03 01 — Contract staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03 01	638 000	638 000	875 000	875 000	875 000	875 000	-131 250	-131 250	743 750	743 750
Reserve										
Total	638 000	638 000	875 000	875 000	875 000	875 000	-131 250	-131 250	743 750	743 750

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 721

=== I-D//7805 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 03 02 — Local staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03 02	9 216 000	9 216 000	9 883 000	9 883 000	9 883 000	9 883 000	-1 482 450	-1 482 450	8 400 550	8 400 550
Reserve										
Total	9 216 000	9 216 000	9 883 000	9 883 000	9 883 000	9 883 000	-1 482 450	-1 482 450	8 400 550	8 400 550

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 722

=== I-D//7806 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 03 04 — Training of junior experts and seconded national experts

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03 04	2 193 000	2 193 000	1 948 000	1 948 000	1 948 000	1 948 000	-389 600	-389 600	1 558 400	1 558 400
Reserve										
Total	2 193 000	2 193 000	1 948 000	1 948 000	1 948 000	1 948 000	-389 600	-389 600	1 558 400	1 558 400

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 723

=== I-D//7807 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 03 05 — Expenses of other staff and payment for other services

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03 05	386 000	386 000	387 000	387 000	387 000	387 000	-58 050	-58 050	328 950	328 950
Reserve										
Total	386 000	386 000	387 000	387 000	387 000	387 000	-58 050	-58 050	328 950	328 950

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 724

I-D//7808

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 20 02 04 — Cost of organising graduate traineeships with the institution

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 04	13 267 000	13 267 000	13 638 000	13 638 000	13 638 000	13 638 000	-2 045 700	-2 045 700	11 592 300	11 592 300
Reserve										
Total	13 267 000	13 267 000	13 638 000	13 638 000	13 638 000	13 638 000	-2 045 700	-2 045 700	11 592 300	11 592 300

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 486

VERT/7633

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 20 02 05 — Special advisers

Amend figures, remarks and conditions for releasing the reserve as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 05	980 000	980 000	980 000	980 000	980 000	980 000	-490 000	-490 000	490 000	490 000
Reserve							490 000	490 000	490 000	490 000
Total	980 000	980 000	980 000	980 000	980 000	980 000			980 000	980 000

Remarks:

Delete following text:

~~Former item~~

~~This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.~~

Conditions for releasing the reserve:

Add following text:

The reserve will be released once the Members of the European Parliament, like the Member States, will have access to all Advance Purchase Agreements covered by payments included in the DAB 8/2020..

~~Former item~~

25 01 02 03

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

Justification:

All documents covering and/or justifying a payment from the EU budget should be accessible to Members of the European Parliament.

Draft amendment 471

=== VERT/7610 ===

Tabled by Group of the Greens/European Free Alliance

SECTION III — COMMISSION

Article 20 02 05 — Special advisers

Amend figures, remarks and conditions for releasing the reserve as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 05	980 000	980 000	980 000	980 000	980 000	980 000	-490 000	-490 000	490 000	490 000
Reserve							490 000	490 000	490 000	490 000
Total	980 000	980 000	980 000	980 000	980 000	980 000			980 000	980 000

Remarks:

Delete following text:

~~Former item~~

~~This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.~~

Conditions for releasing the reserve:

Add following text:

The reserve will be released once the European Commission, after having included the both arms of the budgetary authority, will have published its renewed climate, biodiversity and gender tracking methodologies in line with the agreement on horizontal issues concerning the horizontal issues.

~~Former item~~

25 01 02 03

This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.

Justification:

All documents covering and/or justifying a payment from the EU budget should be accessible to Members of the European Parliament.

Draft amendment 725

=== I-D//7809 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 20 02 05 — Special advisers

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 05	980 000	980 000	980 000	980 000	980 000	980 000	-980 000	-980 000	p.m.	p.m.
Reserve										
Total	980 000	980 000	980 000	980 000	980 000	980 000	-980 000	-980 000	p.m.	p.m.

Remarks:

Delete following text:

~~Former item~~

~~This appropriation is intended to cover the remuneration of special advisers, their mission expenses and the institution's accident insurance contributions.~~

Legal basis:

Delete following text:

~~Conditions of Employment of Other Servants of the European Union.~~

Justification:

The deletion of this budgetary line will prevent a further wasting of taxpayers' money.

=====

Draft amendment 726

=== I-D//7810 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 06 01 — Mission and representation expenses

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 06 01	58 250 000	58 250 000	59 150 000	59 150 000	53 235 000	53 235 000	-15 970 500	-15 970 500	37 264 500	37 264 500
Reserve										
Total	58 250 000	58 250 000	59 150 000	59 150 000	53 235 000	53 235 000	-15 970 500	-15 970 500	37 264 500	37 264 500

Justification:

We can have a further reduction of the appropriations for this budgetary line.

=====

Draft amendment 727

=== I-D//7811 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 06 02 — Meetings, expert groups and conference's expenses

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 06 02	20 993 000	20 993 000	21 000 000	21 000 000	18 900 000	18 900 000	-9 450 000	-9 450 000	9 450 000	9 450 000
Reserve										
Total	20 993 000	20 993 000	21 000 000	21 000 000	18 900 000	18 900 000	-9 450 000	-9 450 000	9 450 000	9 450 000

Justification:

We do not consider this budgetary line as a priority.

=====

Draft amendment 728

=== I-D//7812 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 06 03 — Meetings of committees

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 06 03	9 500 000	9 500 000	9 500 000	9 500 000	9 500 000	9 500 000	-4 750 000	-4 750 000	4 750 000	4 750 000
Reserve										
Total	9 500 000	9 500 000	9 500 000	9 500 000	9 500 000	9 500 000	-4 750 000	-4 750 000	4 750 000	4 750 000

Justification:

We do not consider this budgetary line as a priority.

Draft amendment 729

=== I-D//7813 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 06 04 — Studies and consultations**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 06 04	5 260 000	5 260 000	2 900 000	2 900 000	2 900 000	2 900 000	-1 450 000	-1 450 000	1 450 000	1 450 000
Reserve										
Total	5 260 000	5 260 000	2 900 000	2 900 000	2 900 000	2 900 000	-1 450 000	-1 450 000	1 450 000	1 450 000

Justification:

We do not consider this budgetary line as a priority.

Draft amendment 730

=== I-D//7814 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 06 05 — Further training and management training**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 06 05	11 467 280	11 467 280	11 020 000	11 020 000	11 020 000	11 020 000	-5 510 000	-5 510 000	5 510 000	5 510 000
Reserve										
Total	11 467 280	11 467 280	11 020 000	11 020 000	11 020 000	11 020 000	-5 510 000	-5 510 000	5 510 000	5 510 000

Justification:

We do not consider this budgetary line as a priority.

Draft amendment 731

=== I-D//7815 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 07 01 — Mission and representation expenses**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 07 01	5 677 000	5 677 000	6 083 000	6 083 000	5 475 000	5 475 000	-2 737 500	-2 737 500	2 737 500	2 737 500
Reserve										
Total	5 677 000	5 677 000	6 083 000	6 083 000	5 475 000	5 475 000	-2 737 500	-2 737 500	2 737 500	2 737 500

Justification:

We do not consider this budgetary line as a priority.

Draft amendment 732

==== I-D//7816 ====

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 02 07 02 — Further training

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 07 02	485 000	485 000	485 000	485 000	485 000	485 000	-242 500	-242 500	242 500	242 500
Reserve										
Total	485 000	485 000	485 000	485 000	485 000	485 000	-242 500	-242 500	242 500	242 500

Justification:

We do not consider this budgetary line as a priority.

Draft amendment 733

==== I-D//7817 ====

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Article 20 02 08 — Language courses

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 08	2 605 000	2 605 000	2 553 000	2 553 000	2 553 000	2 553 000	-510 600	-510 600	2 042 400	2 042 400
Reserve										
Total	2 605 000	2 605 000	2 553 000	2 553 000	2 553 000	2 553 000	-510 600	-510 600	2 042 400	2 042 400

Justification:

We can have further reductions with regard to this budgetary line.

Draft amendment 734

==== I-D//7818 ====

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 01 01 — Acquisition and renting of buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 01 01	192 408 000	192 408 000	193 303 000	193 303 000	193 303 000	193 303 000	-48 325 750	-48 325 750	144 977 250	144 977 250
Reserve										
Total	192 408 000	192 408 000	193 303 000	193 303 000	193 303 000	193 303 000	-48 325 750	-48 325 750	144 977 250	144 977 250

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

Draft amendment 735

==== I-D//7819 ====

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 01 02 — Expenditure related to buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 01 02	68 263 000	68 263 000	73 327 000	73 327 000	73 327 000	73 327 000	-18 331 750	-18 331 750	54 995 250	54 995 250
Reserve										
Total	68 263 000	68 263 000	73 327 000	73 327 000	73 327 000	73 327 000	-18 331 750	-18 331 750	54 995 250	54 995 250

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

Draft amendment 736

=== I-D//7820 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 01 03 — Equipment and furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 01 03	5 347 000	5 347 000	5 866 000	5 866 000	5 866 000	5 866 000	-1 466 500	-1 466 500	4 399 500	4 399 500
Reserve										
Total	5 347 000	5 347 000	5 866 000	5 866 000	5 866 000	5 866 000	-1 466 500	-1 466 500	4 399 500	4 399 500

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 737

=== I-D//7821 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 01 04 — Services and other operating expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 01 04	6 827 000	6 827 000	6 660 000	6 660 000	6 660 000	6 660 000	-1 665 000	-1 665 000	4 995 000	4 995 000
Reserve										
Total	6 827 000	6 827 000	6 660 000	6 660 000	6 660 000	6 660 000	-1 665 000	-1 665 000	4 995 000	4 995 000

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 738

=== I-D//7822 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 02 01 — Acquisition and renting of buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 02 01	44 042 000	44 042 000	45 681 000	45 681 000	45 681 000	45 681 000	-11 420 250	-11 420 250	34 260 750	34 260 750
Reserve										
Total	44 042 000	44 042 000	45 681 000	45 681 000	45 681 000	45 681 000	-11 420 250	-11 420 250	34 260 750	34 260 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 739

=== I-D//7823 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 02 02 — Expenditure related to buildings**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 02 02	15 536 000	15 536 000	14 409 000	14 409 000	14 409 000	14 409 000	-3 602 250	-3 602 250	10 806 750	10 806 750
Reserve										
Total	15 536 000	15 536 000	14 409 000	14 409 000	14 409 000	14 409 000	-3 602 250	-3 602 250	10 806 750	10 806 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 740

=== I-D//7824 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 02 03 — Equipment and furniture**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 02 03	888 000	888 000	938 000	938 000	938 000	938 000	-234 500	-234 500	703 500	703 500
Reserve										
Total	888 000	888 000	938 000	938 000	938 000	938 000	-234 500	-234 500	703 500	703 500

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 741

=== I-D//7825 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 02 04 — Services and other operating expenditure**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 02 04	1 028 000	1 028 000	915 000	915 000	915 000	915 000	-228 750	-228 750	686 250	686 250
Reserve										
Total	1 028 000	1 028 000	915 000	915 000	915 000	915 000	-228 750	-228 750	686 250	686 250

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 742

=== I-D//7826 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 03 01 — Acquisition and renting of buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 03 01	2 185 000	2 185 000	2 185 000	2 185 000	2 185 000	2 185 000	-546 250	-546 250	1 638 750	1 638 750
Reserve										
Total	2 185 000	2 185 000	2 185 000	2 185 000	2 185 000	2 185 000	-546 250	-546 250	1 638 750	1 638 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 743

=== I-D//7827 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 03 02 — Expenditure related to buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 03 02	1 466 000	1 466 000	1 317 000	1 317 000	1 317 000	1 317 000	-329 250	-329 250	987 750	987 750
Reserve										
Total	1 466 000	1 466 000	1 317 000	1 317 000	1 317 000	1 317 000	-329 250	-329 250	987 750	987 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 744

=== I-D//7828 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 03 03 — Equipment and furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 03 03	301 000	301 000	234 000	234 000	234 000	234 000	-58 500	-58 500	175 500	175 500

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	301 000	301 000	234 000	234 000	234 000	234 000	-58 500	-58 500	175 500	175 500

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 745

=== I-D//7829 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 04 01 — Acquisition and renting of buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 04 01	11 005 000	11 005 000	12 113 000	12 113 000	12 113 000	12 113 000	-3 028 250	-3 028 250	9 084 750	9 084 750
Reserve										
Total	11 005 000	11 005 000	12 113 000	12 113 000	12 113 000	12 113 000	-3 028 250	-3 028 250	9 084 750	9 084 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 746

=== I-D//7830 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 04 02 — Expenditure related to buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 04 02	3 699 000	3 699 000	3 657 000	3 657 000	3 657 000	3 657 000	-914 250	-914 250	2 742 750	2 742 750
Reserve										
Total	3 699 000	3 699 000	3 657 000	3 657 000	3 657 000	3 657 000	-914 250	-914 250	2 742 750	2 742 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 747

=== I-D//7831 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 04 03 — Equipment and furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 04 03	1 024 000	1 024 000	1 024 000	1 024 000	1 024 000	1 024 000	-256 000	-256 000	768 000	768 000

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	1 024 000	1 024 000	1 024 000	1 024 000	1 024 000	1 024 000	-256 000	-256 000	768 000	768 000

Justification:

We can have further reductions with regard to this budgetary line.

=====

Draft amendment 748

=== I-D//7832 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 04 04 — Services and other operating expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 04 04	825 000	825 000	691 000	691 000	691 000	691 000	-162 750	-162 750	528 250	528 250
Reserve										
Total	825 000	825 000	691 000	691 000	691 000	691 000	-162 750	-162 750	528 250	528 250

Justification:

We can have further reductions with regard to this budgetary line.

=====

Draft amendment 749

=== I-D//7833 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 05 01 — Acquisition, renting and related expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 05 01	21 818 000	21 818 000	22 097 000	22 097 000	22 097 000	22 097 000	-5 524 250	-5 524 250	16 572 750	16 572 750
Reserve										
Total	21 818 000	21 818 000	22 097 000	22 097 000	22 097 000	22 097 000	-5 524 250	-5 524 250	16 572 750	16 572 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 750

=== I-D//7834 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 05 02 — Expenditure related to buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 05 02	426 000	426 000	453 000	453 000	453 000	453 000	-113 250	-113 250	339 750	339 750
Reserve										
Total	426 000	426 000	453 000	453 000	453 000	453 000	-113 250	-113 250	339 750	339 750

Justification:

The EU building policy is inefficient and not transparent, representing a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 751

=== I-D//7835 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 05 03 — Equipment and furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 05 03	353 000	353 000	298 000	298 000	298 000	298 000	-74 500	-74 500	223 500	223 500
Reserve										
Total	353 000	353 000	298 000	298 000	298 000	298 000	-74 500	-74 500	223 500	223 500

Justification:

We can have further reductions with regard to this budgetary line.

=====

Draft amendment 752

=== I-D//7836 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 08 01 — Publications

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 08 01	364 000	364 000	464 000	464 000	464 000	464 000	-139 200	-139 200	324 800	324 800
Reserve										
Total	364 000	364 000	464 000	464 000	464 000	464 000	-139 200	-139 200	324 800	324 800

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 753

=== I-D//7837 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 08 02 — Library and e-resources

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 08 02	2 719 000	2 719 000	2 719 000	2 719 000	2 719 000	2 719 000	-815 700	-815 700	1 903 300	1 903 300
Reserve										
Total	2 719 000	2 719 000	2 719 000	2 719 000	2 719 000	2 719 000	-815 700	-815 700	1 903 300	1 903 300

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 754

=== I-D//7838 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 08 03 — Purchase of information

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 08 03	1 465 000	1 465 000	1 470 000	1 470 000	1 470 000	1 470 000	-441 000	-441 000	1 029 000	1 029 000
Reserve										
Total	1 465 000	1 465 000	1 470 000	1 470 000	1 470 000	1 470 000	-441 000	-441 000	1 029 000	1 029 000

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 755

=== I-D//7839 ===

Tabled by Identity and Democracy Group

SECTION III — COMMISSION

Item 20 03 08 04 — Union contribution for operation of the historical archives of the Union

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 08 04	1 497 367	1 497 367	1 525 492	1 525 492	1 525 492	1 525 492	-305 098	-305 098	1 220 394	1 220 394
Reserve										
Total	1 497 367	1 497 367	1 525 492	1 525 492	1 525 492	1 525 492	-305 098	-305 098	1 220 394	1 220 394

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 509

=== GUE/8000 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 20 03 11 01 — Interpretation expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 11 01	16 140 000	16 140 000	16 300 000	16 300 000	16 300 000	16 300 000	1 600 000	1 600 000	17 900 000	17 900 000
Reserve										
Total	16 140 000	16 140 000	16 300 000	16 300 000	16 300 000	16 300 000	1 600 000	1 600 000	17 900 000	17 900 000

Justification:

Firmly rooted in the European treaties, multilingualism is the reflection of the EU's cultural and linguistic diversity. In the context of the work of the European Institutions, multilingualism is also a tool enabling democratic control since it allows all European citizens to follow the work of the Institutions in a language they understand. Moreover, it allows Members of the Institutions to participate effectively in equal terms. Given the above, the amendment proposes to increase the funds to be allocated for such purposes.

=====

Draft amendment 511

=== GUE/8002 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 20 03 13 01 — Translation expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 03 13 01	11 800 000	11 800 000	11 000 000	11 000 000	11 000 000	11 000 000	1 100 000	1 100 000	12 100 000	12 100 000
Reserve										
Total	11 800 000	11 800 000	11 000 000	11 000 000	11 000 000	11 000 000	1 100 000	1 100 000	12 100 000	12 100 000

Justification:

Firmly rooted in the European treaties, multilingualism is the reflection of the EU's cultural and linguistic diversity. In the context of the work of the European Institutions, multilingualism is also a tool enabling democratic control since it allows all European citizens to follow the work of the Institutions in a language they understand. Moreover, it allows Members of the Institutions to participate effectively in equal terms. Given the above, the amendment proposes to increase the funds to be allocated for such purposes.

=====

Draft amendment 203

=== ITRE/5047 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for the Space Programme (EUSPA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3		2		3
AD 12		8		1		8
AD 11		12		6		9
		10				
AD 10		18		10		16
		16				
AD 9		33		18		27
		28				
AD 8		52		35		46
		47				
AD 7		35		38		27
		30				
AD 6		7		15		4
		2				
AD 5		3		8		6
AD Subtotal		172		134		147
		148				
AST 11						
AST 10						
AST 9						

AST 8						
AST 7		1				
AST 6		1		1		1
AST 5		3		1		2
AST 4				1		
AST 3		3		1		
AST 2						
AST 1						
<i>AST Subtotal</i>		8 2		4		3
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		180 150		138		150
Grand total		180 150		138		150

Justification:

The agency needs considerably more permanent staff due to its increased mandate and the fact that for reasons of security and business continuity temporary agents are needed instead of short-term contract agents and outsourcing.

=====

Draft amendment 946

==== EPP//7032 ====

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for the Space Programme (EUSPA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		3		2		3
AD 12		8		1		8
AD 11		12 10		6		9
AD 10		18 16		10		16
AD 9		33 28		18		27
AD 8		52 47		35		46
AD 7		35 30		38		27
AD 6		7 2		15		4
AD 5		3		8		6
<i>AD Subtotal</i>		172 148		134		147
AST 11						

AST 10						
AST 9						
AST 8						
AST 7		1				
AST 6		1		1		1
AST 5		3		1		2
AST 4				1		
AST 3		3		1		
AST 2						
AST 1						
<i>AST Subtotal</i>		8 2		4		3
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		180 150		138		150
Grand total		180 150		138		150

Justification:

The agency needs considerably more permanent staff due to its increased mandate and the fact that for reasons of security and business continuity temporary agents are needed instead of short-term contract agents and outsourcing.

Draft amendment 205

=== IIRE/5049 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

S 03 01 14 — Agency for the Cooperation of Energy Regulators (ACER)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14						
AD 13		4				3
AD 12		3		4		3
AD 11		4		3		5
AD 10		3		3		3
AD 9		12		4		8
AD 8		9		11		8
AD 7		14 12		8		8
AD 6		10		11		14
AD 5		4 1		10		6
<i>AD Subtotal</i>		64 50		55		59
AST 11						
AST 10						

AST 9						
AST 8						
AST 7						
AST 6		2		1		1
AST 5		4		2		2
AST 4		3		6		6
AST 3		3		3		3
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>12</i>		<i>12</i>		<i>12</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		76		67		71
		71				
Grand total		76		67		71
		71				

Justification:

The increase in the number of authorised posts for ACER will equip the agency with staff needed for the REMIT, Policy and Market surveillance and conduct and Legal Services.

Draft amendment 67

== ENVI/5416 ==

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

S 03 01 15 — European Environment Agency (EEA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Environment Agency (EEA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		2				2
AD 13	1	6		2	1	6
AD 12		16	1	8		16
AD 11		10		8		10
AD 10		11		11		11
AD 9		9		10		9
AD 8		4		8		4
AD 7		7		6		3
		2				
AD 6		8		5		1
		1				
AD 5		3				3
<i>AD Subtotal</i>	<i>1</i>	<i>77</i>	<i>1</i>	<i>59</i>	<i>1</i>	<i>66</i>
		<i>66</i>				
AST 11	1	2				2
AST 10	2	5		2	1	5
AST 9		12	1	6	2	12
AST 8		11	1	5		11
AST 7		11		8		11

AST 6		11		9		11
AST 5		7		9		7
AST 4		1		11		1
AST 3				7		
AST 2				1		
AST 1						
<i>AST Subtotal</i>	3	60	2	58	3	60
AST/SC 6						
AST/SC 5						
AST/SC 4	3					
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>	3					
Total	7	137	3	117	4	126
	4	126				
Grand total		144		120		130
		130				

Justification:

The EEA is expected to play a key role in supporting the EU Green Deal actions and the 8th Environmental action programme, involving the following additional tasks:

-Expert support for the development of the new monitoring, report and verification framework of the EU Biodiversity Strategy, with emphasis on new initiatives aiming at mainstreaming (land use, forestry, agriculture, soil).

- Responsibilities with regard to data reporting, analysis and assessments in the context of Circular Economy, Climate change adaption/mitigation, F2F, Covid-19 and Zero pollution Initiatives

=====

Draft amendment 991

=== EPP//7081 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 01 19 — European Medicines Agency (EMA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80		59		66
		71				
AD 7		76		65		76
AD 6		51		23		46
		46				
AD 5				25		3
<i>AD Subtotal</i>		433		364		395
		419				
AST 11		2		2		2
AST 10		7		7		7

AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		610 596		583		596
Grand total		610 596		583		596

Justification:

Since 2014 the application-driven workload for EMA has increased by 35% for which no additional establishment plan posts have been granted. EMA and its Management Board requested 14 temporary posts in 2021 to support the increasing workload. However these posts were again not reflected in the Commission's Draft Budget 2021. This amendment proposes to reinstate the requested 14 temporary posts, a 2% increase in the establishment plan. These posts are related to fee-financed activities and would therefore incur no additional financial burden on the EU budget.

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Draft amendment 958

==== EPP//7045 ====

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 01 19 — European Medicines Agency (EMA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80				
		71		59		66
AD 7		76		65		76
AD 6		51				
		46		23		46
AD 5				25		3
<i>AD Subtotal</i>		<i>433</i> <i>419</i>		<i>364</i>		<i>395</i>
AST 11		2		2		2

AST 10		7		7		7
AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		610		583		596
		596				
Grand total		610		583		596
		596				

Justification:

The workload of EMA has been gradually increasing from 2014 with no corresponding increase in staffing arrangements. Today in the context of COVID - 19 the EMA requested an increase in the budget for 14 temporary agents, however, Commission did not include this request in its 2021 DB. Therefore, the goal of this amendment is to allocate appropriate human and financial resources to this critically important agency.

=====

Draft amendment 68

== ENVI/5417 ==

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

S 03 01 19 — European Medicines Agency (EMA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Medicines Agency (EMA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		3		3		3
AD 14		9		7		8
AD 13		13		10		12
AD 12		45		43		44
AD 11		51		43		47
AD 10		50		43		44
AD 9		55		43		46
AD 8		80		59		66
		74				
AD 7		76		65		76
AD 6		51		23		46
		46				
AD 5				25		3
<i>AD Subtotal</i>		<i>433</i>		<i>364</i>		<i>395</i>
		<i>419</i>				
AST 11		2		2		2
AST 10		7		7		7

AST 9		9		6		8
AST 8		10		16		19
AST 7		19		22		15
AST 6		20		25		15
AST 5		38		33		39
AST 4		44		55		52
AST 3		28		46		44
AST 2				7		
AST 1						
<i>AST Subtotal</i>		<i>177</i>		<i>219</i>		<i>201</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		610 596		583		596
Grand total		610 596		583		596

Justification:

The workload of EMA has been gradually increasing from 2014 with no corresponding increase in staffing arrangements. Today in the context of COVID - 19 the EMA requested an increase in the budget for 14 temporary agents, however, Commission did not include this request in its 2021 DB. Therefore, the goal of this amendment is to allocate appropriate human and financial resources to this critically important agency.

=====

Draft amendment 120

=== LIBE/5827 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		6				5
		5				
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		87		67		84
		85				
AD 7		175		151		148
		152				
AD 6		260		260		211
		211				
AD 5		19		11		31
		21				
<i>AD Subtotal</i>		<i>646</i> <i>583</i>		<i>547</i>		<i>583</i>

AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		32		23		32
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		678 615		570		615
Grand total		678 615		570		615

Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

=====

Draft amendment 979

=== EPP//7068 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1		1		1
AD 14		3		3		3
AD 13		6 5				5
AD 12		11		7		11
AD 11		10		5		14
AD 10		23		14		25
AD 9		51		28		50
AD 8		87 85		67		84
AD 7		175 152		151		148
AD 6		260 211		260		211

AD 5		19 31		11		31
<i>AD Subtotal</i>		646 583		547		583
AST 11						
AST 10						
AST 9						
AST 8		2				1
AST 7		5		3		5
AST 6		6		2		6
AST 5		7		5		7
AST 4		6		8		7
AST 3		3		1		3
AST 2		3		4		3
AST 1						
<i>AST Subtotal</i>		32		23		32
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		678 615		570		615
Grand total		678 615		570		615

Justification:

The reinforcement of Europol with 63 additional staff is needed for the Agency to respond to the requests of Member States for even more investigative and operational support, especially in the areas of cybercrime, financial crime, human trafficking and organised property crime. The additional staff should furthermore allow the Agency to develop and maintain the necessary information management capabilities which at the core of Europol's mandate and mission.

=====

Draft amendment 119

=== LIBE/5826 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1		1		2
AD 11		4				1
AD 10				4		1
AD 9		1				1
AD 8		6				
AD 7		9 5		3		5

AD 6		11		8		7
AD 5		6		4		5
<i>AD Subtotal</i>		39		21		23
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						1
AST 5		5				3
AST 4		4				
AST 3		7		3		5
AST 2		5		2		1
AST 1		3		4		
<i>AST Subtotal</i>		15		9		10
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		54		30		33
Grand total		54		30		33

Justification:

The proposed increase in total figures from currently 33 statutory staff to 54, together with the corresponding budget increase from 10.4 million to 16.3 million EUR should allow the agency to keep up with the constantly growing demand from the EU Member States for trainings, notably in the area of cybercrime and training in diversity.

Changes compared to the DB2021 establishment plan of CEPOL: +21 staff (54 staff in total); detailed breakdown

+6 AD 8
+4 AD 7
+5 AD 6
+1 AD 5
+1 AST 5
+2 AST 4
+2 AST 3

=====

Draft amendment 981

=== EPP//7070 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1		1		2
AD 11		4				1
AD 10				4		1
AD 9		1				1
AD 8		6				
AD 7		9				
		5		3		5
AD 6		11		8		7
		6				
AD 5		1		4		5
		5				
<i>AD Subtotal</i>		34		21		23
		22				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						1
AST 5		5				3
		4				
AST 4		7		3		5
		5				
AST 3		3		2		1
		1				
AST 2				4		
AST 1						
<i>AST Subtotal</i>		15		9		10
		10				
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		49		30		33
		33				
Grand total	49		30		33	
	33					

Justification:

The proposed increase in total figures from currently 33 statutory staff to 54, together with the corresponding budget increase from 10.4 million to 16.3 million EUR should allow the agency to keep up with the constantly growing demand from the EU Member States for trainings, notably in the area of cybercrime and training in diversity.

Draft amendment 121

=== LIBE/5828 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Justification:

Beyond the proposed increase in the establishment plan, eu-LISA should be provided 14 additional posts which are essential to develop further a certain number of essential corporate functions of eu-LISA, including the management of the secure network connecting MS with the central systems and support for the project for the second extension of the operational site of the Agency in Strasbourg.

Changes compared to the staffing of eu-LISA (outside the establishment plan):

+ 3 seconded national experts

+ 5 contract agents (FGIII)

+ 6 contract agents (FG IV)

Draft amendment 824

=== S&D//7250 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION III — COMMISSION

S 03 01 24 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3
AD 12	1	5		3		5
AD 11	1	3		2		3
AD 10	2	16		5		16
AD 9	2	22		4		22
AD 8	5	58		21		58
AD 7	5	70		29		70
AD 6	5	35		26		30
AD 5	2	18		41		23
<i>AD Subtotal</i>	<i>23</i>	<i>231</i>		<i>132</i>		<i>231</i>
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5	2	18		2		18
AST 4	4	49		27		49
AST 3	6	55		39		55
AST 2	2	9		1		9
AST 1				13		
<i>AST Subtotal</i>	<i>14</i>	<i>135</i>		<i>82</i>		<i>135</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						

<i>AST/SC Subtotal</i>					
Total	37	366		214	366
Grand total	403 366		214		366

Justification:

Additional human resources are needed to reinforce field operations, training development, analysis, governance activities and administrative functions.

=====

Draft amendment 116

=== LIBE/5823 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 24 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Asylum Support Office (EASO)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14				1		
AD 13		3				3
AD 12		6		3		5
		5				
AD 11		4		2		3
		3				
AD 10		18		5		16
		16				
AD 9		24		4		22
		22				
AD 8		63		21		58
		58				
AD 7		75		29		70
		70				
AD 6		40		26		30
		35				
AD 5		20		41		23
		18				
<i>AD Subtotal</i>		254 231		132		231
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6		4				4
AST 5		20		2		18
		18				
AST 4		53		27		49
		49				
AST 3		61		39		55
		55				
AST 2		11		1		9
		9				
AST 1				13		
<i>AST Subtotal</i>		149 135		82		135
AST/SC 6						

AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		403 366		214		366
Grand total		403 366		214		366

Justification:

The requested additional staff should go to reinforce field operations, training development and delivery, information and analysis, practical tools, governance activities and administrative functions.

Changes compared to the DB2021 establishment plan of EASO: +50 staff = 23 AD + 14 AST + 13 SNE (550 staff in total)

+ 1 AD12
+ 1 AD11
+ 2 AD10
+ 2 AD9
+ 5 AD8
+ 5 AD7
+ 5 AD6
+ 2 AD5
+ 2 AST5
+ 4 AST4
+ 6 AST3
+ 2 AST2

Draft amendment 102

=== LIBE/5809 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Fundamental Rights (FRA)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15		1				1
AD 14		4		2		3
AD 13		3		2		3
AD 12		4		3		2
AD 11		7		1		5
AD 10		12		5		10
AD 9		9		8		11
AD 8		5		11		8
AD 7		3		11		2
AD 6		2		4		3
AD 5						

<i>AD Subtotal</i>		<i>50</i> 48		<i>47</i>		<i>48</i>
AST 11						
AST 10		4				4
AST 9		3		2		2
AST 8		4		4		3
AST 7		5		1		7
AST 6		6		6		6
AST 5		2		7		2
AST 4				4		
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>		<i>24</i>		<i>24</i>		<i>24</i>
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		<i>74</i> 72		<i>71</i>		<i>72</i>
Grand total		<i>74</i> 72		<i>71</i>		<i>72</i>

Justification:

The four additional posts are requested to ensure the implementation of new projects and to accommodate the needs of the Fundamental Rights Agency in the areas of artificial intelligence (more prominent during the COVID-19 pandemic crisis) and asylum and migration.

+2 Temporary Agents grade AD6

+2 Contractual Agents (FGIV)

Draft amendment 104

=== LIBE/5811 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11		5		2		5
AD 10		12		4		12
AD 9		22		15		22
AD 8		21		16		21
AD 7		30 29		16		29
AD 6		2		18		2

AD 5		15 6		8		6
<i>AD Subtotal</i>		110 100		80		100
AST 11						
AST 10						
AST 9		1		1		1
AST 8						
AST 7		1				1
AST 6		5		7		5
AST 5		52		24		52
AST 4		48		33		48
AST 3				42		
AST 2				16		
AST 1				1		
<i>AST Subtotal</i>		107		124		107
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		217 207		204		207
Grand total		217 207		204		207

Justification:

ORAL AMENDMENT

ADD the following changes compared to the DB2021 establishment plan of Eurojust: + 21 staff (228 staff in total):

- + 1 AD7
- + 9 AD5
- + 6 FG III
- + 2 FG IV
- + 3 SNE

=====

Draft amendment 206

== IIRE/5050 ==

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

S 03 02 03 — Cybersecurity Centre joint undertaking (CYBER)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Cyber Security Center joint undertaking (CYBER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14						
AD 13		1				
AD 12						
AD 11						
AD 10						

AD 9		5				
AD 8		1				
AD 7		5				
		↓				
AD 6		1				
AD 5		7				
		↓				
<i>AD Subtotal</i>		20				
		10				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>						
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		20				
		10				
Grand total		20				
		10				

Justification:

The ratio between temporary agents and contracts agents of the Cybersecurity Competence Centre as suggested by the Commission with 10 vs 26 is imbalanced and should be rectified by transforming 10 of the CA posts into TAs.

This is needed to ensure more stability in the overall workforce of the Centre and to attract highly-qualified personnel.

=====

Draft amendment 921

=== EPP//7007 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 02 03 — Cybersecurity Centre joint undertaking (CYBER)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Cyber Security Center joint undertaking (CYBER)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14						
AD 13		1				
AD 12						
AD 11						
AD 10						

AD 9		5				
AD 8		1				
AD 7		5				
		↓				
AD 6		1				
AD 5		7				
		↓				
<i>AD Subtotal</i>		20				
		↓				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4						
AST 3						
AST 2						
AST 1						
<i>AST Subtotal</i>						
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		20				
		↓				
Grand total		20				
		↓				

Justification:

The ratio between temporary agents and contracts agents of the Cybersecurity Competence Centre as suggested by the Commission with 10 vs 26 is imbalanced and should be rectified by transforming 10 of the CA posts into TAs. This is needed to ensure more stability in the overall workforce of the Centre and to attract highly-qualified personnel.

Draft amendment 933

=== EPP//7019 ===

Tabled by Group of the European People's Party (Christian Democrats)

SECTION III — COMMISSION

S 03 03 — European Institute of Innovation and Technology (EIT)

Amend remarks as follows:

Amend text as follows:

Function group and grade	European Institute of Innovation and Technology (EIT)					
	2021		2020			
	Authorized under the Union budget		Actually filled as at 31 December 2019		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12		1				1
AD 11		2				2
AD 10		9		2		7
AD 9		9		11		9

AD 8		20 40		10		10
AD 7		7		8		7
AD 6		1		7		3
AD 5						
<i>AD Subtotal</i>		50 40		39		40
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5		3		2		3
AST 4		1		1		1
AST 3		1		2		1
AST 2						
AST 1						
<i>AST Subtotal</i>		5		5		5
AST/SC 6						
AST/SC 5						
AST/SC 4						
AST/SC 3						
AST/SC 2						
AST/SC 1						
<i>AST/SC Subtotal</i>						
Total		55 45		44		45
Grand total		55 45		44		45

Justification:

The increased ambition and mandate proposed for the EIT next programming period, including the launch of two new EIT KICs, (HEIs & EIT RIS), as well as, building synergies with other instruments such as the EIC, must be matched with an increase to its human resources. This should happen already in 2021 to mirror the launch of the new Strategic Innovation Agenda. Unless this is done, the critical EIT staffing situation would become acute; creating conditions that will limit the EIT's impact. The current proposal includes allocating 15 additional staff on top of the current 70 proposed by COM.

=====

Draft amendment 522

== GUE/8013 ==

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Item 17 02 01 01 — Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 02 01 01	322 498 208	322 498 208	50 000 000	50 000 000	p.m.	p.m.	322 498 208	322 498 208	322 498 208	322 498 208
Reserve										
Total	322 498 208	322 498 208	50 000 000	50 000 000	p.m.	p.m.	322 498 208	322 498 208	322 498 208	322 498 208

Justification:

The European Union Solidarity Fund (EUSF) is intended to respond to major natural disasters and express European solidarity to disaster-stricken regions within Europe, while recently, in response to the COVID-19 outbreak, its scope has been extended to encompass also major public health emergencies. Given its significant importance, the appropriations should remain at the levels of 2020.

Draft amendment 520

=== GUE/8011 ===

Tabled by Group of the European United Left - Nordic Green Left

SECTION III — COMMISSION

Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 04 01	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800	1 910 174 400	955 087 200	3 183 624 000	1 591 812 000
Reserve										
Total	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800	1 910 174 400	955 087 200	3 183 624 000	1 591 812 000

Justification:

The Solidarity and Emergency Aid Reserve (SEAR) will reinforce EU action in response to all aspects of the health crisis, as well as other emergency needs within the Union or in third countries, in particular following natural or man-made disasters, humanitarian crises, cases of large-scale public health, veterinary or phytosanitary threats etc. Given its significant importance, the appropriations should remain at the levels proposed in Draft Budget.

Restore Draft Budget (DB).

Draft amendment 353

=== DEVE/5769 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
30 04 01	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800			1 273 449 600	636 724 800
Reserve										
Total	358 500 000	358 500 000	3 183 624 000	1 591 812 000	1 273 449 600	636 724 800			1 273 449 600	636 724 800

Remarks:

After table:

40 02 42

Amend text as follows:

The Solidarity and Emergency Aid Reserve may be used for a rapid response to specific emergency needs within the Union or in third countries following events which could not be foreseen when the budget was established, in particular for emergency response and support operations following natural or man-made disasters, humanitarian crises, in cases of large-scale public health, veterinary or phytosanitary threats, as well as in situations of particular pressure resulting from migratory flows at the Union's external borders where circumstances so require.

Add following text:

The use of the reserve should aim at a balanced coverage of internal and external operations. Neither internal nor external operations may be allocated more than 60% of the annual amount of the reserve. By 1 October of each year, at least one quarter of the annual amount for year n shall remain available to cover needs arising until the end of that year. As of 1 October, the remaining part of the amount available may be mobilised to cover needs arising until the end of that year.

Justification:

SEAR, as opposed to its predecessor EAR, will be used for internal EU action as well as for external action. In order to prevent that either crowds out the other and control the risk that funds will not be available when they are badly needed, the safeguards introduced through this amendment are necessary. They should also be included in the regulations where the rules for SEAR will be laid down.

Draft amendment 600

GUE/8100

Tabled by Group of the European United Left - Nordic Green Left

SECTION I — EUROPEAN PARLIAMENT

Item 1 4 0 5 — Expenditure on interpretation

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 5	48 832 000	48 832 000	48 565 000	48 565 000	48 565 000	48 565 000	11 435 000	11 435 000	60 000 000	60 000 000
Reserve										
Total	48 832 000	48 832 000	48 565 000	48 565 000	48 565 000	48 565 000	11 435 000	11 435 000	60 000 000	60 000 000

Justification:

Members and their constituencies have the right to communicate and make themselves understood in their own language. Services have been degrading, at the same time we see the precariousness of these workers, essential to the realization of multilingualism in the European Parliament, increased.

Draft amendment 601

GUE/8101

Tabled by Group of the European United Left - Nordic Green Left

SECTION I — EUROPEAN PARLIAMENT

Article 1 4 2 — External translation services

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 2	8 216 000	8 216 000	7 574 000	7 574 000	7 574 000	7 574 000	2 426 000	2 426 000	10 000 000	10 000 000
Reserve										
Total	8 216 000	8 216 000	7 574 000	7 574 000	7 574 000	7 574 000	2 426 000	2 426 000	10 000 000	10 000 000

Justification:

Members and their constituencies have the right to communicate and make themselves understood in their own language. Services have been degrading, at the same time we see the precariousness of these workers, essential to the realization of multilingualism in the European Parliament, increased. European Parliament cannot contribute to precarious employment and working conditions.

Draft amendment 355

AFET/6485

Tabled by Committee on Foreign Affairs

SECTION I — EUROPEAN PARLIAMENT

Article 1 4 2 — External translation services

Amend figures and remarks as follows:

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
--	-------------	-------------------	-------------------------	------------	------------

	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 2	8 216 000	8 216 000	7 574 000	7 574 000	7 574 000	7 574 000	1 000 000	1 000 000	8 574 000	8 574 000
Reserve										
Total	8 216 000	8 216 000	7 574 000	7 574 000	7 574 000	7 574 000	1 000 000	1 000 000	8 574 000	8 574 000

Remarks:

After paragraph:

The amount of assigned revenue in accordance with the Financial Regulation is estimated at EUR 50 000.

Add following text:

This budget line also serves to enhance the global outreach and impact of the European Parliament by ensuring the translation of key European Parliament outputs in the field of external relations, notably urgency resolutions, own initiative reports and Sakharov Prize-related matters, into selected non-EU languages (eg Russia, Chinese, Arabic, Farsi) when of relevance to the countries concerned.

Justification:

To enhance the impact and outreach of the EP's work on foreign affairs.

=====

Draft amendment 619

=== I-D//7700 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 1 6 3 2 — Social contacts between members of staff and other social measures

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 6 3 2	252 000	252 000	265 000	265 000	265 000	265 000	-130 000	-130 000	135 000	135 000
Reserve										
Total	252 000	252 000	265 000	265 000	265 000	265 000	-130 000	-130 000	135 000	135 000

Justification:

The decrease of this budgetary line will prevent a further waste of taxpayer's money.

=====

Draft amendment 620

=== I-D//7701 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 0 0 — Rent

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	33 291 000	33 291 000	26 301 000	26 301 000	26 301 000	26 301 000	-5 260 200	-5 260 200	21 040 800	21 040 800
Reserve										
Total	33 291 000	33 291 000	26 301 000	26 301 000	26 301 000	26 301 000	-5 260 200	-5 260 200	21 040 800	21 040 800

Justification:

The EP building policy is inefficient and not transparent, leading to a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

=====

Draft amendment 621

=== I-D//7702 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 0 7 — Construction of buildings and fitting-out of premises

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 7	82 730 000	82 730 000	94 859 340	94 859 340	94 859 340	94 859 340	-18 971 868	-18 971 868	75 887 472	75 887 472
Reserve										
Total	82 730 000	82 730 000	94 859 340	94 859 340	94 859 340	94 859 340	-18 971 868	-18 971 868	75 887 472	75 887 472

Justification:

The EP building policy is inefficient and not transparent, leading to a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

Draft amendment 622 === I-D//7703 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 0 8 — Other specific property management arrangements

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 8	5 429 000	5 429 000	5 607 000	5 607 000	5 607 000	5 607 000	-1 178 000	-1 178 000	4 429 000	4 429 000
Reserve										
Total	5 429 000	5 429 000	5 607 000	5 607 000	5 607 000	5 607 000	-1 178 000	-1 178 000	4 429 000	4 429 000

Justification:

The EP building policy is inefficient and not transparent, leading to a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

Draft amendment 623 === I-D//7704 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 2 2	64 180 000	64 180 000	67 790 000	67 790 000	67 790 000	67 790 000	-13 558 000	-13 558 000	54 232 000	54 232 000
Reserve										
Total	64 180 000	64 180 000	67 790 000	67 790 000	67 790 000	67 790 000	-13 558 000	-13 558 000	54 232 000	54 232 000

Justification:

The EP building policy is inefficient and not transparent, leading to a huge waste of taxpayers' money. Our Group asks for a complete revision of this subject and a reduction of this budgetary line.

Draft amendment 624 === I-D//7705 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 2 1 2 — Furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 2	7 400 000	7 400 000	5 910 000	5 910 000	5 910 000	5 910 000	-1 182 000	-1 182 000	4 728 000	4 728 000
Reserve										
Total	7 400 000	7 400 000	5 910 000	5 910 000	5 910 000	5 910 000	-1 182 000	-1 182 000	4 728 000	4 728 000

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 625

=== I-D//7706 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 2 3 8 — Other administrative expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 3 8	1 674 500	1 674 500	1 692 000	1 692 000	1 692 000	1 692 000	-338 400	-338 400	1 353 600	1 353 600
Reserve										
Total	1 674 500	1 674 500	1 692 000	1 692 000	1 692 000	1 692 000	-338 400	-338 400	1 353 600	1 353 600

Justification:

We do not consider this line as a priority to support.

Draft amendment 626

=== I-D//7707 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 3 0 2 — Reception and representation expenses

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 2	910 500	910 500	845 500	845 500	845 500	845 500	-169 100	-169 100	676 400	676 400
Reserve										
Total	910 500	910 500	845 500	845 500	845 500	845 500	-169 100	-169 100	676 400	676 400

Justification:

We do not consider this line as a priority to support.

Draft amendment 627

=== I-D//7708 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 0 — Acquisition of expertise

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 0	7 137 000	7 137 000	6 629 500	6 629 500	6 629 500	6 629 500	-3 314 750	-3 314 750	3 314 750	3 314 750
Reserve										
Total	7 137 000	7 137 000	6 629 500	6 629 500	6 629 500	6 629 500	-3 314 750	-3 314 750	3 314 750	3 314 750

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 628

=== I-D//7709 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 1	9 750 000	9 750 000	9 830 000	9 830 000	9 830 000	9 830 000	-4 680 000	-4 680 000	5 150 000	5 150 000
Reserve										
Total	9 750 000	9 750 000	9 830 000	9 830 000	9 830 000	9 830 000	-4 680 000	-4 680 000	5 150 000	5 150 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 629

=== I-D//7710 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 3	1 335 000	1 335 000	1 400 000	1 400 000	1 400 000	1 400 000	-700 000	-700 000	700 000	700 000
Reserve										
Total	1 335 000	1 335 000	1 400 000	1 400 000	1 400 000	1 400 000	-700 000	-700 000	700 000	700 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 630

=== I-D//7711 ===

Tabled by Identity and Democracy Group

SECTION I — EUROPEAN PARLIAMENT

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
--	-------------	--	-------------------	--	-------------------------	--	------------	--	------------	--

	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4 2	22 780 000	22 780 000	28 420 000	28 420 000	28 420 000	28 420 000	-21 315 000	-21 315 000	7 105 000	7 105 000
Reserve										
Total	22 780 000	22 780 000	28 420 000	28 420 000	28 420 000	28 420 000	-21 315 000	-21 315 000	7 105 000	7 105 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 631

=== I-D//7712 ===

Tabled by Identity and Democracy Group

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SECTION I — EUROPEAN PARLIAMENT

Item 3 2 4 3 — European Parliament visitor centres

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4 3	21 947 500	21 947 500	31 811 500	31 811 500	31 811 500	31 811 500	-15 905 750	-15 905 750	15 905 750	15 905 750
Reserve										
Total	21 947 500	21 947 500	31 811 500	31 811 500	31 811 500	31 811 500	-15 905 750	-15 905 750	15 905 750	15 905 750

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 632

=== I-D//7713 ===

Tabled by Identity and Democracy Group

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SECTION I — EUROPEAN PARLIAMENT

Item 3 2 4 8 — Expenditure on audiovisual information

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4 8	17 579 500	17 579 500	17 553 500	17 553 500	17 553 500	17 553 500	-13 165 125	-13 165 125	4 388 375	4 388 375
Reserve										
Total	17 579 500	17 579 500	17 553 500	17 553 500	17 553 500	17 553 500	-13 165 125	-13 165 125	4 388 375	4 388 375

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 633

=== I-D//7714 ===

Tabled by Identity and Democracy Group

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SECTION I — EUROPEAN PARLIAMENT

Article 3 2 5 — Expenditure relating to liaison offices

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 5	8 900 000	8 900 000	9 400 000	9 400 000	9 400 000	9 400 000	-3 760 000	-3 760 000	5 640 000	5 640 000
Reserve										
Total	8 900 000	8 900 000	9 400 000	9 400 000	9 400 000	9 400 000	-3 760 000	-3 760 000	5 640 000	5 640 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 634

=== I-D//7715 ===

Tabled by Identity and Democracy Group

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SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 1 1 0 7 — Annual adjustment of the remuneration**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 7	3 834 000	3 834 000	3 894 000	3 894 000	3 894 000	3 894 000	-60 000	-60 000	3 834 000	3 834 000
Reserve										
Total	3 834 000	3 834 000	3 894 000	3 894 000	3 894 000	3 894 000	-60 000	-60 000	3 834 000	3 834 000

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 635

=== I-D//7716 ===

Tabled by Identity and Democracy Group

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SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 1 3 0 1 — Professional development**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 3 0 1	2 413 000	2 413 000	2 539 000	2 539 000	2 539 000	2 539 000	-1 269 500	-1 269 500	1 269 500	1 269 500
Reserve										
Total	2 413 000	2 413 000	2 539 000	2 539 000	2 539 000	2 539 000	-1 269 500	-1 269 500	1 269 500	1 269 500

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 636

=== I-D//7717 ===

Tabled by Identity and Democracy Group

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SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 2 0 0 0 — Rent**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	505 000	505 000	457 000	457 000	457 000	457 000	-91 400	-91 400	365 600	365 600
Reserve										
Total	505 000	505 000	457 000	457 000	457 000	457 000	-91 400	-91 400	365 600	365 600

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 637

=== I-D//7718 ===

Tabled by Identity and Democracy Group

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 2 0 1 0 — Cleaning and maintenance**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 0	18 873 000	18 873 000	18 735 000	18 735 000	18 735 000	18 735 000	-4 683 700	-4 683 700	14 051 300	14 051 300
Reserve										
Total	18 873 000	18 873 000	18 735 000	18 735 000	18 735 000	18 735 000	-4 683 700	-4 683 700	14 051 300	14 051 300

Justification:

We can have a reduction of the appropriations for this budgetary line.

Draft amendment 638

=== I-D//7719 ===

Tabled by Identity and Democracy Group

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Article 2 1 3 — Transport**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 3	2 284 000	2 284 000	1 368 000	1 368 000	1 368 000	1 368 000	-234 000	-234 000	1 134 000	1 134 000
Reserve										
Total	2 284 000	2 284 000	1 368 000	1 368 000	1 368 000	1 368 000	-234 000	-234 000	1 134 000	1 134 000

Justification:

This budgetary line should remain at the 2019 level.

Draft amendment 639

=== I-D//7720 ===

Tabled by Identity and Democracy Group

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 2 2 0 0 — Travel expenses of delegations**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 0 0	17 228 000	17 228 000	17 228 000	17 228 000	15 505 000	15 505 000	-8 614 000	-8 614 000	6 891 000	6 891 000
Reserve										
Total	17 228 000	17 228 000	17 228 000	17 228 000	15 505 000	15 505 000	-8 614 000	-8 614 000	6 891 000	6 891 000

Justification:

This line is not a priority to support.

Draft amendment 640

=== I-D//7721 ===

Tabled by Identity and Democracy Group

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 2 2 0 4 — Miscellaneous expenditure on meetings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 0 4	4 980 000	4 980 000	4 779 000	4 779 000	4 779 000	4 779 000	-2 389 500	-2 389 500	2 389 500	2 389 500
Reserve										
Total	4 980 000	4 980 000	4 779 000	4 779 000	4 779 000	4 779 000	-2 389 500	-2 389 500	2 389 500	2 389 500

Justification:

This line is not a priority to support.

=====

Draft amendment 641

=== I-D//7722 ===

Tabled by Identity and Democracy Group

SECTION II — EUROPEAN COUNCIL AND COUNCIL

Item 2 2 1 3 — Information and public events

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 1 3	4 585 000	4 585 000	5 095 000	5 095 000	4 585 500	4 585 500	-2 292 750	-2 292 750	2 292 750	2 292 750
Reserve										
Total	4 585 000	4 585 000	5 095 000	5 095 000	4 585 500	4 585 500	-2 292 750	-2 292 750	2 292 750	2 292 750

Justification:

We can have a reduction of the appropriations for this budgetary line.

=====

Draft amendment 756

=== I-D//7850 ===

Tabled by Identity and Democracy Group

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 0 2 — Temporary allowances

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 2	3 349 000	3 349 000	2 903 000	2 903 000	2 903 000	2 903 000	-435 450	-435 450	2 467 550	2 467 550
Reserve										
Total	3 349 000	3 349 000	2 903 000	2 903 000	2 903 000	2 903 000	-435 450	-435 450	2 467 550	2 467 550

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 757

=== I-D//7851 ===

Tabled by Identity and Democracy Group

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 0 0 1 — Lease/purchase

Amend figures as follows:

	Budget 2020	Draft budget 2021	Council's position 2021	Difference	New amount
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	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 1	40 076 000	40 076 000	37 090 000	37 090 000	37 090 000	37 090 000	-5 563 500	-5 563 500	31 526 500	31 526 500
Reserve										
Total	40 076 000	40 076 000	37 090 000	37 090 000	37 090 000	37 090 000	-5 563 500	-5 563 500	31 526 500	31 526 500

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 758

=== I-D//7852 ===

Tabled by Identity and Democracy Group

=====

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 0 0 7 — Fitting-out of premises

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 7	2 427 000	2 427 000	3 982 000	3 982 000	3 982 000	3 982 000	-597 300	-597 300	3 384 700	3 384 700
Reserve										
Total	2 427 000	2 427 000	3 982 000	3 982 000	3 982 000	3 982 000	-597 300	-597 300	3 384 700	3 384 700

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 759

=== I-D//7853 ===

Tabled by Identity and Democracy Group

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SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 0 2 2 — Cleaning and maintenance

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 2 2	9 987 000	9 987 000	10 187 000	10 187 000	10 187 000	10 187 000	-1 528 050	-1 528 050	8 658 950	8 658 950
Reserve										
Total	9 987 000	9 987 000	10 187 000	10 187 000	10 187 000	10 187 000	-1 528 050	-1 528 050	8 658 950	8 658 950

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 760

=== I-D//7854 ===

Tabled by Identity and Democracy Group

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SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 2 1 2 — Furniture

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 2	814 500	814 500	814 000	814 000	814 000	814 000	-122 100	-122 100	691 900	691 900
Reserve										
Total	814 500	814 500	814 000	814 000	814 000	814 000	-122 100	-122 100	691 900	691 900

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 761

=== I-D//7855 ===

Tabled by Identity and Democracy Group

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION**Article 238 — Other administrative expenditure****Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
238	401 000	401 000	518 000	518 000	518 000	518 000	-77 000	-77 000	441 000	441 000
Reserve										
Total	401 000	401 000	518 000	518 000	518 000	518 000	-77 000	-77 000	441 000	441 000

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 831

=== S&D//7284 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION V — COURT OF AUDITORS**S1 — Section V — Court of Auditors****Amend remarks as follows:****Amend text as follows:**

Function group and grade				
	2021		2020	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16				
AD 15	11		11	
AD 14	40[1]	31	40[1]	31
AD 13	37[2]	2	37[2]	2
AD 12	66	6	66	6
AD 11	48	33	48	33
AD 10	55[3]	2	39	2
AD 9	110[3]		112	
AD 8	60[3]	2	69	2
AD 7	51[3]	6	56	6
AD 6	43	1	43	1
AD 5	20[3] 19[3]	1	18	1
<i>AD Subtotal</i>	<i>541</i> 540	84	539	84
AST 11	5	1	5	1
AST 10	6		6	
AST 9	22	1	22	1
AST 8	15	1	15	1
AST 7	19	26	19	26
AST 6	33[3]		27	
AST 5	33[3]	5	38	5
AST 4	8[3]	16	8	16
AST 3	6[3]		6	

AST 2	[3]		2	
AST 1				
<i>AST Subtotal</i>	<i>147</i>	<i>50</i>	<i>148</i>	<i>50</i>
AST/SC 6		9		9
AST/SC 5		2		2
AST/SC 4		12		12
AST/SC 3		5		5
AST/SC 2	2	1	2	1
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>2</i>	<i>29</i>	<i>2</i>	<i>29</i>
Total	690[4] 689[4]	164[5]	689[4]	164[5]
Grand total	854 853		853	

(1)Of which one AD 15 ad personam.

(2)Of which one AD 14 ad personam.

(3)Upgrading and transformation of posts (2021).

(4)Not including the virtual reserve, without allocation of appropriations, for seconded officials in Private Offices.

(5)The actual grade at which the posts assigned to the Private Offices are occupied will follow the grading criteria described in Decision No 56/2019 of the European Court of Auditors.

Justification:

Since the European Council conclusion text does not mention any political agreement on any additional effort to be made on staff after completion of the actual period commitment by all institutions, the needs estimated by the institution are reinstated

=====

Draft amendment 762

=== I-D//7856 ===

Tabled by Identity and Democracy Group

=====

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 0 0 4 — Travel and subsistence allowances, attendance at meetings and associated expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 0 4	20 595 079	20 595 079	21 006 981	21 006 981	18 906 283	18 906 283	-2 835 943	-2 835 943	16 070 340	16 070 340
Reserve										
Total	20 595 079	20 595 079	21 006 981	21 006 981	18 906 283	18 906 283	-2 835 943	-2 835 943	16 070 340	16 070 340

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 763

=== I-D//7857 ===

Tabled by Identity and Democracy Group

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SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 1 6 3 2 — Social contacts between members of staff and other social measures

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 6 3 2	175 000	175 000	187 500	187 500	187 500	187 500	-28 125	-28 125	159 375	159 375
Reserve										
Total	175 000	175 000	187 500	187 500	187 500	187 500	-28 125	-28 125	159 375	159 375

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 764

=== I-D//7858 ===

Tabled by Identity and Democracy Group

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 2 0 0 0 — Rent

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	2 223 070	2 223 070	3 130 097	3 130 097	1 755 097	1 755 097	-225 000	-225 000	1 530 097	1 530 097
Reserve										
Total	2 223 070	2 223 070	3 130 097	3 130 097	1 755 097	1 755 097	-225 000	-225 000	1 530 097	1 530 097

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 765

=== I-D//7859 ===

Tabled by Identity and Democracy Group

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 2 0 0 1 — Annual lease payments and similar expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 1	12 634 513	12 634 513	12 836 665	12 836 665	8 711 665	8 711 665	-1 306 749	-1 306 749	7 404 916	7 404 916
Reserve										
Total	12 634 513	12 634 513	12 836 665	12 836 665	8 711 665	8 711 665	-1 306 749	-1 306 749	7 404 916	7 404 916

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 766

=== I-D//7860 ===

Tabled by Identity and Democracy Group

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 2 0 0 7 — Fitting-out of premises

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 7	1 121 655	1 121 655	4 925 895	4 925 895	4 925 895	4 925 895	-738 884	-738 884	4 187 011	4 187 011
Reserve										
Total	1 121 655	1 121 655	4 925 895	4 925 895	4 925 895	4 925 895	-738 884	-738 884	4 187 011	4 187 011

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 796

=== S&D//7222 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

Item 2008 — Other expenditure on buildings

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2008	336 657	336 657	728 609	728 609	728 609	728 609	23 593	23 593	752 202	752 202
Reserve										
Total	336 657	336 657	728 609	728 609	728 609	728 609	23 593	23 593	752 202	752 202

Justification:

The activities of the EESC following the renewal of the mandate in October 2020 will reach again full cruising speed in 2021. The organisation of and participation in hearings and other events in order to consult organized civil society in Member States on key EU policy areas constitutes a core EESC activity. As is the case for the travel allowances for members, restricting participation of delegates and the input from these events will significantly endanger the political work of the institution. This amendment restores the appropriations of the draft budget.

Draft amendment 832

== S&D//7285 ==

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION VI — EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

S 1 — Section VI — European Economic and Social Committee

Amend remarks as follows:

Amend text as follows:

Function group and grade	2021		2020	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
Non-category		1		1
AD 16	1		1	
AD 15	5		5	
AD 14	18	1	18	1
AD 13	20	3	24	3
AD 12	53		49	
AD 11	25	2	22	2
AD 10	44	2	40	2
AD 9	56	5	59	5
AD 8	32		38	
AD 7	23	4	23	3
AD 6	19	3	20	3
AD 5	23	1	14	1
	47			
AD Subtotal	319	21	313	20
	313	20		
AST 11	5		4	
AST 10	5		5	
AST 9	27		25	
AST 8	29	3	28	
AST 7	39	2	39	5
AST 6	51	3	49	2
AST 5	54	2	57	3
AST 4	34	2	39	2
AST 3	27	3	30	3

AST 2	3	1	2	
AST 1	3		1	
<i>AST Subtotal</i>	277	16 15	279	15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	13		13	
AST/SC 2	14	3	13	3
AST/SC 1	12		11	
<i>AST/SC Subtotal</i>	39	3	37	3
Total	635 629	41 39	629	39
Grand total	676 668		668	

Justification:

Since the European Council conclusion text does not mention any political agreement on any additional effort to be made on staff after completion of the actual period commitment by all institutions, the needs estimated by the institution are reinstated

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Draft amendment 768

=== I-D//7863 ===

Tabled by Identity and Democracy Group

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Item 1 4 0 0 — Other staff

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 0	3 215 849	3 215 849	3 239 174	3 239 174	3 239 174	3 239 174	-485 877	-485 877	2 753 297	2 753 297
Reserve										
Total	3 215 849	3 215 849	3 239 174	3 239 174	3 239 174	3 239 174	-485 877	-485 877	2 753 297	2 753 297

Justification:

We do not consider this budgetary line as a priority to support.

=====

Draft amendment 801

=== S&D//7227 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Article 1 6 2 — Missions

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 6 2	440 000	440 000	311 461	311 461	280 315	280 315	219 370	219 370	499 685	499 685
Reserve										
Total	440 000	440 000	311 461	311 461	280 315	280 315	219 370	219 370	499 685	499 685

Justification:

In spite of the COVID 19 crisis, the ambition of the institution should be to resume its core political activities as soon as the sanitary conditions allow it. Therefore, the financing of the needed means for these activities should be reinforce above Draft Budget.

=====

Draft amendment 767

=== I-D//7862 ===

Tabled by Identity and Democracy Group

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Item 2 0 0 0 — Rent**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	1 665 185	1 665 185	2 338 888	2 338 888	2 338 888	2 338 888	-350 833	-350 833	1 988 055	1 988 055
Reserve										
Total	1 665 185	1 665 185	2 338 888	2 338 888	2 338 888	2 338 888	-350 833	-350 833	1 988 055	1 988 055

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 802

=== S&D//7228 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Item 2 5 4 2 — Organisation of events in partnership with local and regional authorities, associations and European Institutions**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 5 4 2	538 647	538 647	438 647	438 647	394 782	394 782	43 865	43 865	438 647	438 647
Reserve										
Total	538 647	538 647	438 647	438 647	394 782	394 782	43 865	43 865	438 647	438 647

Justification:

Restore DB

Draft amendment 803

=== S&D//7229 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION VII — EUROPEAN COMMITTEE OF THE REGIONS

Item 2 6 2 0 — External expertise and studies**Amend figures as follows:**

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 6 2 0	500 000	500 000	450 000	450 000	450 000	450 000	50 000	50 000	500 000	500 000
Reserve										
Total	500 000	500 000	450 000	450 000	450 000	450 000	50 000	50 000	500 000	500 000

Justification:

In spite of the COVID 19 crisis, the ambition of the institution should be to resume its core political activities as soon as the sanitary conditions allow it. Therefore, the financing of the needed means for these activities should be reinforce above Draft Budget.

Draft amendment 769

=== I-D//7864 ===

Tabled by Identity and Democracy Group

SECTION IX — EUROPEAN DATA PROTECTION SUPERVISOR

Article 200 — Rents, charges and buildings expenditure

Amend figures as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
200	1 594 640	1 594 640	1 589 899	1 589 899	1 589 899	1 589 899	-238 485	-238 485	1 351 414	1 351 414
Reserve										
Total	1 594 640	1 594 640	1 589 899	1 589 899	1 589 899	1 589 899	-238 485	-238 485	1 351 414	1 351 414

Justification:

We do not consider this budgetary line as a priority to support.

Draft amendment 770

=== I-D//7865 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 1100 — Basic salaries

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1100	111 096 000	111 096 000	117 087 000	117 087 000	114 657 000	114 657 000	-114 657 000	-114 657 000	p.m.	p.m.
Reserve										
Total	111 096 000	111 096 000	117 087 000	117 087 000	114 657 000	114 657 000	-114 657 000	-114 657 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover basic salaries for officials and temporary staff holding a post provided for in the establishment plan and compensation provided for under Annex IV of the Staff Regulations.~~

~~The appropriation will be used in full compliance with the provisions of the Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 6(9) thereof. The existing imbalances in EEAS staffing in terms of the proportion of Member State diplomats and regular EU staff in certain positions will be addressed in line with the commitments given by the Vice President / High Representative in her letter of 13 September 2016 to the European Parliament.~~

~~Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.~~

Legal basis:

Delete following text:

~~Staff Regulations of Officials of the European Union.~~

~~Conditions of Employment of Other Servants of the European Union.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

Draft amendment 771

=== I-D//7866 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 2	28 318 000	28 318 000	30 032 000	30 032 000	30 032 000	30 032 000	-30 032 000	-30 032 000	p.m.	p.m.
Reserve										
Total	28 318 000	28 318 000	30 032 000	30 032 000	30 032 000	30 032 000	-30 032 000	-30 032 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover primarily, for officials and temporary staff holding a post provided for in the establishment plan:~~

- ~~– expatriation and foreign residence allowances,~~
- ~~– household, dependent child and education allowances,~~
- ~~– allowances for parental or family leave,~~
- ~~– payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,~~
- ~~– in the event of the death of an official or an official's dependent, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body,~~
- ~~– miscellaneous allowances and grants.~~

~~Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.~~

Legal basis:

Delete following text:

~~Staff Regulations of Officials of the European Union.~~

~~Conditions of Employment of Other Servants of the European Union.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 772

=== I-D//7867 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 1 2 0 0 — Contract staff

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	12 976 000	12 976 000	18 047 000	18 047 000	14 047 000	14 047 000	-14 047 000	-14 047 000	p.m.	p.m.
Reserve										
Total	12 976 000	12 976 000	18 047 000	18 047 000	14 047 000	14 047 000	-14 047 000	-14 047 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the remuneration of contract staff (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes and the impact of salary weightings applicable to the remuneration of these staff.~~

~~This appropriation also covers the cost of 16 contract agents involved in strategic communication activities. The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 1 109 000.~~

Legal basis:

~~Delete following text:~~

~~Conditions of Employment of Other Servants of the European Union.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 773

=== I-D//7868 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Article 140 — Missions

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
140	8 893 250	8 893 250	9 024 050	9 024 050	8 121 645	8 121 645	-8 121 645	-8 121 645	p.m.	p.m.
Reserve										
Total	8 893 250	8 893 250	9 024 050	9 024 050	8 121 645	8 121 645	-8 121 645	-8 121 645	p.m.	p.m.

Remarks:

~~Delete following text:~~

~~This appropriation is intended to cover:~~

- ~~– mission expenses incurred by the High Representative and accompanying staff,~~
- ~~– mission expenses and staff duty travel expenses of the officials, temporary and contract staff and special advisers of the EEAS, together with transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions,~~
- ~~– mission expenses incurred under the European Union Military Staff's terms of reference,~~
- ~~– mission expenses of national experts on secondment to the EEAS,~~
- ~~– mission expenses of the High Representative's special advisers and special envoys,~~
- ~~– mission expenses of successful candidates called for training prior to taking up duty,~~
- ~~– mission expenses of the chair of the Military Committee.~~

~~The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 85 000.~~

Legal basis:

~~Delete following text:~~

~~Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.~~

~~Decision of the High Representative of the Union for Foreign Affairs and Security Policy on rules applicable to mission by EEAS staff.~~

~~Council Decision 2001/80/CFSP of 22 January 2001 on the establishment of the Military Staff of the European Union (OJ L 27, 30.1.2001, p. 7).~~

~~Decision of the High Representative of the Union for Foreign Affairs and Security Policy of 4 February 2014 establishing the rules applicable to National Experts seconded to the European External Action Service.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 774

=== I-D//7869 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 2 0 0 0 — Rent and annual lease payments

Amend remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	21 306 000	21 306 000	21 812 400	21 812 400	21 812 400	21 812 400			21 812 400	21 812 400
Reserve										
Total	21 306 000	21 306 000	21 812 400	21 812 400	21 812 400	21 812 400			21 812 400	21 812 400

Remarks:

Delete following text:

~~This appropriation is intended to cover in Brussels the rent and taxes on buildings occupied by the EEAS and the rent for meeting rooms, a warehouse and parking spaces.~~

~~It is also intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.~~

~~The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 985 000.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 775

=== I-D//7870 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 0	132 337 000	132 337 000	129 916 000	129 916 000	129 916 000	129 916 000	-129 916 000	-129 916 000	p.m.	p.m.
Reserve										
Total	132 337 000	132 337 000	129 916 000	129 916 000	129 916 000	129 916 000	-129 916 000	-129 916 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union in respect of officials and temporary staff holding a post provided for in the establishment plan:~~

- ~~– basic salaries, allowances and payments related to salaries;~~
- ~~– accident and sickness insurance and other social security charges;~~
- ~~– unemployment insurance for temporary staff and payments to constitute or maintain pension rights for them in their country of origin;~~
- ~~– miscellaneous allowances and grants;~~

- overtime;
- the cost of weightings applied to the remuneration;
- the cost of any updates to remuneration during the financial year.

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis:

Delete following text:

~~Staff Regulations of Officials of the European Union.~~

~~Conditions of Employment of Other Servants of the European Union.~~

~~Rules governing designation, remuneration and other financial conditions adopted by the EEAS.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 776

=== I-D//7871 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 1	79 423 000	79 423 000	81 190 000	81 190 000	81 190 000	81 190 000	-81 190 000	-81 190 000	p.m.	p.m.
Reserve										
Total	79 423 000	79 423 000	81 190 000	81 190 000	81 190 000	81 190 000	-81 190 000	-81 190 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the following expenditure incurred in relation to delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:~~

- ~~the remuneration of local and/or contract staff, and the social security charges and benefits to be met by the employer;~~
- ~~employer's contributions towards supplementary social security cover for local staff;~~
- ~~services of agency and freelance staff.~~

Amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation: p.m.

Legal basis:

Delete following text:

~~Conditions of Employment of Other Servants of the European Union.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 777

=== I-D//7872 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 3 0 0 2 — Other expenditure related to staff

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 2	33 947 239	33 947 239	31 598 500	31 598 500	30 598 500	30 598 500	-30 598 500	-30 598 500	p.m.	p.m.
Reserve										
Total	33 947 239	33 947 239	31 598 500	31 598 500	30 598 500	30 598 500	-30 598 500	-30 598 500	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:~~

- ~~– expenditure related to the posting of Junior Experts (university graduates) and trainees to the delegations of the European Union;~~
- ~~– the cost of seminars organised for young diplomats from the Member States and third countries;~~
- ~~– expenditure relating to the secondment or temporary assignment of officials from the Member States to delegations;~~
- ~~– installation and resettlement allowances due to staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere;~~
- ~~– travel expenses due to staff (including members of their family) on taking up duty, on transfer to another place of employment, or on leaving the institution;~~
- ~~– removal expenses due to staff obliged to change their place of residence on taking up duty, on transfer to another place of employment and on finally leaving the institution and resettling elsewhere;~~
- ~~– in the event of the death of a member of the EEAS staff or a dependent person, the costs incurred pursuant to Article 75 of the Staff Regulations for transporting the body;~~
- ~~– miscellaneous costs and allowances concerning staff, including legal consultations;~~
- ~~– expenditure arising from recruitment procedures of officials, temporary agents, contract staff and local staff, including publication costs, travel and subsistence costs and accident insurance for candidates called for examinations and interviews, costs connected with the organisation of group recruitment tests and pre-recruitment medical examinations;~~
- ~~– the acquisition, replacement, conversion and maintenance of equipment of a medical nature installed in delegations;~~
- ~~– expenses related to the cost of annual medical examinations of officials, contract staff and local staff, including analyses and tests carried out as part of such examinations, the cost of medical and dental advisers and the costs concerning the policy regarding AIDS at the workplace;~~
- ~~– cultural activities and initiatives for encouraging social contacts between expatriate and local staff;~~
- ~~– the fixed allowance granted to officials who regularly incur representation expenses by reason of their duties, and the reimbursement of costs incurred by authorised officials to represent the Commission and/or the EEAS in the interests of the service and by reason of their duties (in the case of delegations within the territory of the Union, part of the accommodation expenses will be covered by the fixed representation allowance);~~
- ~~– expenditure on travel expenses, daily subsistence allowances for missions and incidental or exceptional expenses incurred in connection with missions by officials and other staff;~~
- ~~– expenditure on travel expenses and daily subsistence allowances for successful candidates called for training prior to taking up duty;~~
- ~~– expenditure on travel expenses and daily subsistence allowances for experts invited to meetings by delegations;~~

- expenditure on travel expenses, daily subsistence allowances and insurance in connection with medical evacuations;
- expenditure arising from crisis situations, including travel, accommodation and daily subsistence allowances;
- expenditure on general and language training designed to improve the skills of the staff and the performance of the institution;
- fees for experts employed to identify training needs, design, develop and hold courses and to evaluate and monitor results;
- fees for consultants in various fields, in particular organisational methods, planning, management, strategy, quality assurance and personnel management;
- expenditure incurred in designing, holding and evaluating training organised by the institution in the form of courses, seminars and conferences (course instructors/speakers and their travel and subsistence expenses and teaching materials);
- expenditure related to the practical and logistical aspects of organising courses including premises, transport and equipment hire for training and local and regional seminars as well as miscellaneous connected costs, such as refreshments and food;
- the cost of participation in conferences and symposiums, and subscriptions to professional and scientific associations;
- training expenditure related to publications and information, associated internet sites and the purchase of teaching equipment, subscriptions and licenses for distance teaching, books, press and multimedia products;
- the costs associated with the diplomatic exchange programme, such as travel and installation costs, in accordance with the Staff Regulations.

The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 120 000.

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 778

=== I-D//7873 ===

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 3 0 0 3 — Buildings and associated costs

Amend figures and remarks as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 3	162 549 714	162 549 714	166 248 000	166 248 000	166 248 000	166 248 000	-166 248 000	-166 248 000	p.m.	p.m.
Reserve										
Total	162 549 714	162 549 714	166 248 000	166 248 000	166 248 000	166 248 000	-166 248 000	-166 248 000	p.m.	p.m.

Remarks:

Delete following text:

This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:

- temporary accommodation allowances and daily allowances for officials, temporary agents and contract agents;
- as regards rent and other charges on buildings for delegations outside the Union:
 - for all the buildings or parts of buildings occupied by the offices of delegations outside the Union or

~~by officials posted outside the Union: rent (including temporary accommodation) and taxes, insurance premiums, refurbishments and major repairs, routine expenditure relating to the security of persons and goods (cipher machines, safes, window bars, etc.);~~

- ~~– for all the buildings or parts of buildings occupied by the offices of delegations outside the Union and delegates' residences: water, gas, electricity and fuel charges, maintenance and repairs, handling, refurbishment and other routine expenses (local taxes for street maintenance and refuse collection and the purchase of signs and signposts);~~
- ~~– as regards rent and other charges on buildings within Union territory:~~
 - ~~– for all the buildings or parts of buildings occupied by the offices of delegations: rent; water, gas, electricity and heating energy charges; insurance premiums; maintenance and repairs; refurbishment and major repairs; expenditure relating to security, particularly contracts for surveillance and the hiring and refilling of extinguishers; the purchase and maintenance of fire fighting equipment and the replacement of equipment of voluntary fire fighting officials; the cost of statutory inspections, etc.;~~
 - ~~– for the buildings or parts of buildings occupied by officials: reimbursement of expenditure relating to the security of housing;~~
- ~~– the acquisition of building land and buildings (purchase or lease purchase option) or the construction of offices or other accommodation, including the costs of preliminary studies and various related fees;~~
- ~~– administrative arrangements that are related mainly to infrastructure and the provision of accommodation;~~
- ~~– charges generated by loans (principal and interest) contracted under the Financial Regulation for the acquisition of property for delegations.~~

~~Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1) provides in its Article 266 the possibility for institutions to finance the acquisition of property through loans. This item will cover charges generated by such loans (principal and interest) for the acquisition of property for delegations.~~

~~The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 26 770 000.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 779

== I-D//7874 ==

Tabled by Identity and Democracy Group

SECTION X — European External Action Service

Item 3 0 0 4 — Other administrative expenditure

Amend figures, remarks and legal basis as follows:

	Budget 2020		Draft budget 2021		Council's position 2021		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 4	46 488 000	46 488 000	45 398 000	45 398 000	45 398 000	45 398 000	-45 398 000	-45 398 000	p.m.	p.m.
Reserve										
Total	46 488 000	46 488 000	45 398 000	45 398 000	45 398 000	45 398 000	-45 398 000	-45 398 000	p.m.	p.m.

Remarks:

Delete following text:

~~This appropriation is intended to cover the following expenditure incurred within delegations of the European Union outside the Union and delegations to international organisations situated inside the Union:~~

- ~~the purchase, hire, leasing, maintenance and repair of furniture and equipment, in particular audiovisual, archive, printing, library, interpretation and specialised office equipment (photocopiers, reader printers, fax machines, etc.) as well as the acquisition of documentation and supplies related to this equipment,~~
- ~~the purchase, maintenance and repair of technical equipment such as generators, air conditioners, etc., and the installation of equipment for welfare facilities in the delegations,~~
- ~~the purchase, replacement, hire, leasing, maintenance and repair of vehicles, including tools,~~
- ~~insurance premiums for vehicles,~~
- ~~the purchase of books, documents and other non periodical publications, including updates, and subscriptions to newspapers, periodicals and various publications, and the cost of binding and other costs for the preservation of periodicals,~~
- ~~subscriptions to news agencies,~~
- ~~the purchase of paper, envelopes, office supplies and supplies for reproduction, and some printing contracted to outside service providers,~~
- ~~the transport and customs clearance of equipment, the purchase and cleaning of uniforms for floor messengers, drivers, etc., various types of insurance (in particular third party liability and theft), expenditure on internal meetings (drinks, food served on special occasions),~~
- ~~the cost of studies, surveys and consultations connected with the administrative operation of delegations and any other operating expenses not specifically covered by the other items in this article,~~
- ~~postal and delivery charges for mail, reports and publications, and for postal and other packages sent by air, land, sea or rail,~~
- ~~the cost of the diplomatic bag,~~
- ~~all expenditure on furniture and fittings for residential accommodation made available to officials,~~
- ~~the purchase, hire or leasing of data processing equipment (computers, terminals, mini computers, peripherals, connection devices) with the requisite software,~~
- ~~outsourced services, in particular for the development, maintenance and support of information technology systems in the delegations,~~
- ~~the purchase, hire or leasing of equipment for the reproduction of information on paper, such as printers and scanners,~~
- ~~the purchase, hire or leasing of telephone exchanges and switchboards and equipment for data transmission with the requisite software,~~
- ~~subscription charges and fixed costs for cable or radio communications (telephone, telegraph, telex, fax), expenditure on data transmission networks, telematic services, etc., and the purchase of directories,~~
- ~~the cost of installation, configuration, maintenance, support, assistance, documentation and supplies related to this equipment,~~
- ~~any expenditure on active security operations in delegations in emergencies,~~
- ~~all financial charges, including bank charges,~~
- ~~for imprest accounts, updates where all appropriate measures have been taken by the authorising officer to deal with the situation and where the updated expenditure cannot be booked to another specific budget line,~~
- ~~updates in situations where a claim is cancelled in full or in part after it has been booked to the accounts as revenue (in particular in the event of offsetting against a debt),~~
- ~~updates in cases where VAT has not been recovered and where it is no longer possible to book the amount to the line that covered the principal expenditure,~~
- ~~for any interest relating to the above cases, where it cannot be booked to another specific budget line.~~

~~This item is also intended to accommodate, if necessary, an appropriation to cover any losses resulting from the liquidation or cessation of activities of a bank with which the Commission has accounts for the purposes of imprests.~~

~~It may finance costs incurred by delegations in the framework of local cooperation with Member States, notably in the context of a crisis.~~

~~The amount of assigned revenue in accordance with Article 21(2) and (3) of the Financial Regulation is estimated at EUR 9 360 000.~~

Legal basis:

Delete following text:

~~Council Decision 2010/427/EU of 26 July 2010 establishing the organisation and functioning of the European External Action Service (OJ L 201, 3.8.2010, p. 30), and in particular Article 5(10) thereof.~~

Justification:

The EEAS has proved to be useless and expensive; we ask therefore for a deletion of this budgetary line.

=====

Draft amendment 834

=== S&D//7287 ===

Tabled by Group of the Progressive Alliance of Socialists and Democrats in the European Parliament

SECTION X — European External Action Service

S 1 — Section X — European External Action Service

Amend remarks as follows:

Amend text as follows:

Function group and grade				
	2021		2020	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	21		12	
AD 15	38		20	
AD 14	138		162	
AD 13	143		151	
AD 12	208		213	
AD 11	101 86		86	
AD 10	98		88	
AD 9	150		147	
AD 8	104		103	
AD 7	44 30		18	
AD 6	16		28	
AD 5	4		3	
<i>AD Subtotal</i>	1 065 1 036		<i>1 031</i>	
AST 11	31		24	
AST 10	27		24	
AST 9	70	1	65	1
AST 8	82		86	
AST 7	85 84		87	
AST 6	105 103		98	
AST 5	146		137	
AST 4	57		70	
AST 3	1			
AST 2	8			
AST 1	4		4	
<i>AST Subtotal</i>	616 613	<i>1</i>	<i>595</i>	<i>1</i>
AST/SC 6				
AST/SC 5				
AST/SC 4	1			

AST/SC 3	16		25	
AST/SC 2	23		35	
AST/SC 1	9		12	
<i>AST/SC Subtotal</i>	<i>49</i>		<i>72</i>	
Total	<i>1 730</i> 1 698	1	1 698	1
Grand total	<i>1 731</i> 1 699		1 699	

Justification:

Since the European Council conclusion text does not mention any political agreement on any additional effort to be made on staff after completion of the actual period commitment by all institutions, the needs estimated by the institution are reinstated.