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*Committee on Budgets*

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# **WORKING DOCUMENT**

on Pilot projects and Preparatory actions in budget 2021 and 2022

Committee on Budgets

Co-rapporteurs: Karlo Ressler, Pierre Larrousurou

## I. Legal and background information on Pilot projects and Preparatory actions

1. Pilot projects (PP) and Preparatory actions (PA) are **important tools** for the formulation of political priorities and the introduction of new initiatives that might develop into standing EU activities and programmes (with their own budget lines). The extent to which a PP-PA produces lasting, sustainable results is therefore a key element in assessing its success. After the initial set-up phase, PP-PAs require constant monitoring over their life cycle.
2. As a general rule, any EU expenditure requires a dual legal basis: entry in the EU budget and prior adoption of an act of secondary legislation authorising the expenditure in question. PP-PAs are an exception to this rule. Article 58(2) of the Financial Regulation<sup>1</sup> provides for a derogation to the principle under which appropriations may only be entered in the EU budget if a legal act has been adopted, enabling PP-PAs to be enacted via a budgetary decision taken *prior* to any legislative decision.
3. The Financial Regulation explicitly defines the nature and the purpose of Pilot projects and Preparatory actions in points (a) and (b) of Article 58(2), according to which:
  - a **pilot project** is an initiative ‘of an experimental nature designed to test the feasibility of an action and its usefulness’. Appropriations may be entered into the EU budget for **not more than two consecutive financial years**;
  - a **preparatory action** - typically the successor of a successful pilot project - is ‘designed to prepare proposals with a view to the adoption of future actions’, such as EU policies and programmes. Appropriations may be entered into the budget for **not more than three (further) consecutive financial years**, after which a legal basis needs to be established if the action is to continue.
4. Furthermore, **the Interinstitutional Agreement (IIA)** of 16 December 2020 contains provisions - first introduced in 2013 - to facilitate the adoption of PP-PAs and provides the basis for the pre-assessment of PP-PA proposals as further detailed below. Part D of Annex I to the IIA states that: “A *trilogue shall be convened in good time before the Council's reading, to allow the institutions to have an exchange of views on the draft budget. In order for the Commission to be able to assess in due time the implementability of amendments envisaged by the European Parliament and the Council, which create new preparatory actions or pilot projects or which prolong existing ones, the European Parliament and the Council shall inform the Commission of their intentions in this regard, so that a first discussion may already take place at that trilogue.*”
5. As regards the **ceilings**, Article 58(3) and (4) of the Financial Regulation limit the total amount of appropriations for pilot projects to **EUR 40 million** and for *new* preparatory

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<sup>1</sup> Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

actions to EUR **50 million** in any financial year. The *total* amount of appropriations actually committed for preparatory actions is limited to EUR **100 million**.

6. As with any other expenditure in the EU budget, PP-PAs also have to **fit within the annual ceiling** in commitments per heading set in the Multiannual Financial Framework for each budgetary year. PP-PAs therefore have to be financed in commitments from the margin left under the ceiling by the Commission in its draft budget. To a certain extent, Parliament is required to weigh up priorities between amending appropriations for existing programmes and actions (e.g. multiannual programmes, decentralised agencies, etc.) and creating or extending PP-PAs under each heading.

## II. Pilot projects and preparatory actions in the 2021 budget: facts, figures and implementability

7. For the 2021 budget, of the 353 PP-PAs proposed initially and sent for pre-assessment, the EP compromise package consisted of **59 new and continued PP-PAs** (44 PPs and 15 PAs). The Commission's positive pre-assessment remained an important factor, alongside others such as political support, in determining the PP-PAs to be included in the compromise package. However, 10 PP-PAs graded 'C' in pre-assessment were included as political priorities, in addition to a further three indicated as 'C'-grade PP-PAs in the executability letter. The Council and the Commission also have the right to propose PP-PAs. Neither the Commission nor the Council proposed any PP-PAs in the 2021 budget. See annexes 2.1 and 2.2 for further details on all PP-PAs funded in the 2021 budget.
8. The budgetary allocation of new and extended PP-PAs included in the EP compromise package ranges, for each individual PP-PA, between EUR 6 million and EUR 60 000 in commitment appropriations and between EUR 2.1855 million and EUR 30 000 in payment appropriations. Their breakdown by MFF heading is presented below.

MFF HEADING	Amount (CA in EUR million) in 2021 Budget		
	PP (number)	PA (number)	Total (number)
Heading 1: Single Market, Innovation and Digital	23.465 (23)	12.000 (7)	<b>35.465 (30)</b>
Heading 2: Cohesion, Resilience and Values	14.620 (17)	17.750 (7)	<b>32.370 (24)</b>
Heading 3: Natural Resources and Environment	1.740 (3)	2.000 (1)	<b>3.740 (4)</b>
Heading 4: Migration and Border Management	0 (0)	0 (0)	<b>0 (0)</b>
Heading 5: Security and Defence	0 (0)	0 (0)	<b>0 (0)</b>
Heading 6: Neighbourhood and the World	0.175 (1)	0 (0)	<b>0.175 (1)</b>
Heading 7: Administration	0 (0)	0 (0)	<b>0 (0)</b>
<b>TOTAL</b>	<b>40.000 (44)</b>	<b>31.750 (15)</b>	<b>71.750 (59)</b>

9. Considering all PP-PAs - new, extended or in the completion phase (i.e. those with no commitment but only payment appropriations) - the total amount adopted for the PPs in the 2021 budget is EUR 40 million in commitment appropriations (equal to the ceiling set in the IIA) and EUR 54.02 million in payment appropriations (no limit in the IIA); PAs have been financed up to EUR 31.750 million in commitments and EUR 76.125 million in payments.
10. Since the 2020 budget, the European Commission has applied a 'rule of thumb' whereby payment appropriations for all *new* PP-PAs adopted in the budget are set at 25% of the corresponding commitment appropriations, or at the level proposed by Parliament if lower. Where *existing* PP-PAs are extended, the level of payment appropriations is as defined in the Draft Budget plus 25% of the corresponding new commitment appropriations, or at the level proposed by Parliament if lower. The rapporteurs recall the need for payment appropriations to ensure adequate financing of PP-PAs.
11. The Parliament received the Commission's **interim report** on the implementation of PP-PAs on 8 March 2021. The interim report, as well as this Working Document, has been circulated to all interested parties and will serve as the basis for an overview of the progress of new and ongoing PP-PAs.
12. The interim report sets out the key elements for the implementation of the 59 PP-PAs for which commitment appropriations (for a total of EUR 71.75 million) were approved for the 2021 budget, of which 45 are new PP-PAs and 14 existing ones. The Commission considers, in line with the position expressed in the letter of executability of 17 November 2020, that 13 PP-PAs (representing a total amount of EUR 5.89 million in commitment appropriations) cannot be implemented according to the relevant provisions of the Financial Regulation and therefore proposes to transfer the appropriations to relevant existing budget lines. The Rapporteurs recall that these PP-PAs were adopted by the budgetary authority and therefore represent political priorities of the Parliament. As such, when the Commission considers that projects are not executable in the form of a PP-PA and intends to transfer appropriations to relevant budget lines covering the adopted PP-PAs, it should inform the European Parliament not only of its intention to transfer the appropriations, but also of how the transferred appropriations will be spent in line the political intention.
13. The Commission's **Working Document** (Working Document IV, to be transmitted with the Draft Budget 2022) will be more detailed, providing information on those PP-PAs that are in the completion stage, i.e. for which no new commitments may be provided in 2022, but which still have payment appropriations.

### III. Upcoming steps in the 2022 budgetary procedure

14. Members, committees or political groups have until 16 April 2021 at midday to submit proposals for new PP-PAs or proposals to extend existing ones for **pre-assessment** to the Commission. Proposals may be submitted via specialised committees (respecting the procedure and deadline set by those committees). They may also be submitted directly

to the Committee on Budgets provided that one of the authors is a full or substitute BUDG Member. Proposals submitted after the deadline will not be accepted. The Commission evaluates the feasibility of all proposals and publishes the results of its pre-assessment around the end of June/beginning of July.

15. Members, committees and groups should exclusively use the standard form downloadable from the BUDG eCommittee website when sending in their proposals for pre-assessment (<https://budgnet.in.ep.europa.eu/home/welcome/budgetary-procedure/budgetary-procedure-2022/pp-pa.html>).
16. The rapporteurs request the full cooperation of all competent Commission services - both in the Directorate-General for Budget and in the specialised Directorates-General - during and after the pre-assessment exercise, especially in cases where authors of pre-assessed PP-PAs wish to follow up on the Commission's recommendations with a view to improving the design of their proposed initiatives. In cases where a revised proposal has been re-assessed by the Commission and received a different grade, the Commission is requested to communicate that re-assessment to the Committee on Budgets to inform the procedure.
17. Your rapporteurs wish to highlight that careful attention should be given to those PP-PAs in their last year of implementation, since:
  - PPs that are in their second year in 2021 (see table in Annex 2.1) can only be extended as a PA in the 2022 budget or be transformed into a new legal basis at the initiative of the Commission.
  - PAs in their third year in 2021 (see table in Annex 2.2) cannot be extended. In such cases, a legislative procedure must be concluded in order for the action to continue.
18. Your rapporteurs recall that all PP-PA proposals submitted for pre-assessment in April **must also be tabled as budgetary amendments** by the deadline set in the respective specialised committee and/or the Committee on Budgets<sup>1</sup>. Failing that, they cannot be entered into the budget.
19. On the basis of all amendments, the general rapporteur for the annual budget drafts a **compromise package** of PP-PAs, taking into account both their evaluation by the Commission in the pre-assessment and their political support within the Parliament. The package aims to ensure a balance between new and ongoing projects and actions, budget headings, thematic issues, supporting committees and political groups. The compromise package is **put to the vote in the BUDG committee** and then becomes part of the overall budget negotiations in the conciliation committee.
20. Finally, it should be underlined that, in the upcoming budgetary procedure, the rapporteur will propose a package of PP-PAs developed in close cooperation with each

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<sup>11</sup> Note that it is theoretically possible to table a proposal for a pilot project or preparatory action as a budgetary amendment in August/September without the proposal having been pre-assessed by the Commission.

of Parliament's committees. His intention is to support only PP-PAs graded 'A' or 'B' by the Commission in the pre-assessment to ensure that approved PP-PAs can be fully and effectively implemented.

21. The various steps are summarised in the following **outline calendar** setting the main milestones for the adoption of PP-PAs in the 2022 budgetary procedure:

8 March	Interim report by the European Commission
17 March	Presentation and discussion of COM interim report and EP working document on PP-PAs in BUDG
<b>16 April - 12.00</b>	<b>Deadline for tabling PP-PA proposals for pre-assessment in BUDG</b>
8 June (tbc)	Draft Budget and Working Document IV from the European Commission
End of June	PPPA proposals back from pre-assessment by the European Commission
14-15 July (tbc)	Exchange of views on PP-PAs in BUDG
<b>2 September - 12.00</b>	<b>Deadline for tabling budgetary AMs (committees + MEPs)</b>
<b>9 September - 12.00</b>	<b>Deadline for tabling budgetary AMs (political groups)</b>

**Annex 1 - EP compromise package on Pilot Projects and Preparatory Actions for 2021, as adopted in December 2020**

Heading	Budget Line	Type	Status	Title	CA	PA
1	PP 01 21 01	Pilot Project	New	Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	1.500.000	750.000
1	PP 01 21 02	Pilot Project	New	Support service for citizens led renovation projects	1.000.000	500.000
1	PP 01 21 03	Pilot Project	New	Promote worldwide a European way to digital innovation rooted in culture	1.000.000	500.000
1	PP 01 21 04	Pilot Project	New	Europe-wide solutions for Free and Open Source Software use by Public Services in the EU	500.000	250.000
1	PP 01 21 05	Pilot Project	New	European entrepreneurial E-learning platform helping SMEs to adapt to the current context	400.000	200.000
1	PP 02 20 01	Pilot Project	Ongoing	Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	1.800.000	1.400.000
1	PP 02 20 07	Pilot Project	Ongoing	Engaging Companies for Energy Transition	875.000	656.250
1	PP 02 20 08	Pilot Project	Ongoing	Develop Artificial Intelligence for diagnosis and treatment of paediatric cancer	1.350.000	1.175.000
1	PP 02 20 10	Pilot Project	Ongoing	Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	1.000.000	1.400.000
1	PP 02 21 01	Pilot Project	New	Completing the green and digital transitions: a European Green Digital Alliance	1.200.000	600.000
1	PP 02 21 02	Pilot Project	New	Enabling sustainable Management and Development of Ports in the Rhine-Main-Danube basin	1.600.000	800.000
1	PP 02 21 03	Pilot Project	New	Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform.	1.500.000	750.000
1	PP 02 21 04	Pilot Project	New	RESTwithEU	1.000.000	500.000
1	PP 02 21 05	Pilot Project	New	Sustainable rural mobility for Covid-19 resilience and support of ecotourism	1.000.000	500.000
1	PP 02 21 06	Pilot Project	New	Smart Industrial Remoting: remote working in non-digitalized industries	550.000	275.000
1	PP 02 21 07	Pilot Project	New	Smart Contracts - European standards for automated transaction protocols executing contracts	350.000	175.000

1	PP 02 21 08	Pilot Project	New	Single European Railway Area - Prototype Corridor Munich-Verona	600.000	300.000
1	PP 02 21 09	Pilot Project	New	IRS Smart Cities Project: New Railway Station concept for green and socially inclusive Smart Cities	700.000	350.000
1	PP 02 21 10	Pilot Project	New	Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	3.500.000	1.750.000
1	PP 03 20 02	Pilot Project	Ongoing	Assessing challenges and opportunities for market surveillance in relation to new technologies and digital supply chain	90.000	195.000
1	PP 03 21 01	Pilot Project	New	European Consumer Food Waste Forum	650.000	162.500
1	PP 03 21 03	Pilot Project	New	Monitoring the impacts of free zones and guidelines for future modernisation in light of the European Green Deal	300.000	150.000
1	PP 04 21 01	Pilot Project	New	Pandemic EU-wide management	1.000.000	500.000
1	PA 01 20 01	Preparatory Action	Ongoing	Art and the digital: Unleashing creativity for European industry, regions and society	1.500.000	750.000
1	PA 01 21 02	Preparatory Action	New	Advancing evidence for policy at EU, regional and local level	1.500.000	750.000
1	PA 02 21 03	Preparatory Action	New	Increasing accessibility to educational tools in areas and communities with low connectivity or access to technologies	2.400.000	1.200.000
1	PA 03 20 04	Preparatory Action	Ongoing	EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	1.200.000	1.500.000
1	PA 03 20 05	Preparatory Action	Ongoing	Assessing alleged differences in the quality of products sold on the internal market	900.000	720.000
1	PA 03 21 01	Preparatory Action	New	The European Crisis-management mechanism for the Tourism sector	2.500.000	1.250.000
1	PA 03 21 02	Preparatory Action	New	Development of non-aversive stunning methods for pigs	2.000.000	500.000
2	PP 07 20 05	Pilot Project	New	Media Ownership Monitor	500.000	125.000
2	PP 07 20 06	Pilot Project	Ongoing	A European public sphere: a new online media offer for young Europeans	2.000.000	2.250.000



2	PP 07 21 01	Pilot Project	New	Understanding the value of a European gaming society	450.000	225.000
2	PP 07 21 01	Pilot Project	New	Building i nvestigative capacity to better fight doping in sport in Europe	1.500.000	750.000
2	PP 07 21 03	Pilot Project	New	Cross-Border Crisis Response Integrated Initiative (CB-CRII)	1.600.000	800.000
2	PP 07 21 04	Pilot Project	New	Study on Loneliness, focus on mental health	1.000.000	500.000
2	PP 07 21 05	Pilot Project	New	European Narrative Observatory to fight Disinformation post-COVID19	1.200.000	600.000
2	PP 07 21 06	Pilot Project	New	Enabling greater gender budget responsiveness of the next MFF through a gender impact assessment	60.000	30.000
2	PP 07 21 07	Pilot Project	New	BIG (Basic Income Guarantee) E-paycards for marginalised people: innovative financial & policy instrument to promote the more effective delivery of welfare benefits for people in extreme poverty	2.000.000	1.000.000
2	PP 07 21 08	Pilot Project	New	Media representation and inclusion for refugees and migrants	500.000	250.000
2	PP 07 21 09	Pilot Project	New	Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in EU public life	2.000.000	1.000.000
2	PP 07 21 10	Pilot Project	New	Education Platform on Rule of Law	400.000	200.000
2	PP 07 21 11	Pilot Project	New	Internationalization of the European Capital of Culture experiences and models. Sharing governance models and inter-cultural exchanges towards more co-creation and partnership	160.000	80.000
2	PP 07 21 12	Pilot Project	New	Improving the employment for people with disabilities through the inclusive enterprise model	150.000	75.000
2	PP 07 21 13	Pilot Project	New	Domestic Violence - Assessment of the impact of programs targeting aggressors as an instrument to prevent their recurrence in different European countries	150.000	75.000
2	PP 07 21 14	Pilot Project	New	BELE - Building Europe with Local Entities.	800.000	400.000
2	PP 07 21 15	Pilot Project	New	Establishing an EU app for domestic violence victims	150.000	75.000
2	PA 07 19 06	Preparatory Action	Ongoing	Sport as a tool for integration and social inclusion of the refugees	2.000.000	2.185.500

2	PA 07 20 02	Preparatory Action	Ongoing	Grassroots sports programmes and infrastructure innovation	2.000.000	1.655.500
2	PA 07 20 06	Preparatory Action	Ongoing	Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	1.000.000	1.100.000
2	PA 07 21 01	Preparatory Action	New	European media platforms	6.000.000	3.000.000
2	PA 07 21 02	Preparatory Action	New	A Europe-wide rapid response mechanism for violations of press and media freedom	1.950.000	650.000
2	PA 07 21 03	Preparatory Action	New	Writing European	3.000.000	1.500.000
2	PA 07 21 04	Preparatory Action	New	Emergency support fund for investigative journalists and media organisations to ensure media freedom in the EU	1.800.000	900.000
3	PP 09 21 01	Pilot Project	New	Integrating AI into the circular economy	60.000	30.000
3	PP 09 21 02	Pilot Project	New	Best Belt - more power for the Green Belt	1.500.000	750.000
3	PP 09 21 03	Pilot Project	New	Assessing Options for use of hydrogen in shipping	180.000	90.000
3	PA 09 20 02	Preparatory Action	Ongoing	Environmental monitoring through honey bees	2.000.000	1.900.000
6	PP 15 21 01	Pilot Project	New	European Observatory on the fight against Impunity	175.000	87.500

**Annex 2.1 - Pilot Projects with commitment and/or payments appropriations in budget 2021**

Heading	Budget line	Status in 2021	Title	CA 2019	PA 2019	CA 2020	PA 2020	CA 2021	PA 2021
1	PP 01 16 01	finished	Pilot project - Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	p.m.	179.967	p.m.	239.955	p.m.	239.955
1	PP 01 17 06	finished	Pilot project - European platform on vulnerable people in the Information Society: mapping best practices and socio-economic impact for the empowerment of vulnerable communities through information and communication technologies (ICTs)	p.m.	300.000	p.m.	398.053	p.m.	169.267
1	PP 01 18 01	finished	Pilot project - European start-up and scale-up ecosystem graph	p.m.	500.000	p.m.	250.000	p.m.	178.436
1	PP 01 18 02	finished	Pilot project - Art and the digital: Unleashing creativity for European industry, regions and society	1.050.000	525.000	p.m.	1.185.000	p.m.	420.000
1	PP 01 18 03	finished	Pilot project - European ecosystem of distributed ledger technologies for social and public good	p.m.	420.000	p.m.	120.000	p.m.	259.870
1	PP 01 19 01	finished	Pilot project - Testing retrofit technologies	1.050.000	525.000	p.m.	630.000	p.m.	419.973
1	PP 01 19 02	finished	Pilot project - Space traffic management	700.000	350.000	p.m.	350.000	p.m.	200.000
1	PP 01 19 03	finished	Pilot project - Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	350.000	175.000	p.m.	105.000	p.m.	245.000
1	PP 01 19 04	finished	Pilot project - Research into reducing CO2 emissions in steel production	1.275.000	637.500	p.m.	499.064	p.m.	614.004
1	PP 01 19 06	finished	Pilot project - Digital European platform of quality content providers	390.000	195.000	390.000	214.500	p.m.	390.000

1	PP 01 19 08	finished	Pilot project - Integrated techniques for the seismic strengthening and energy efficiency of existing buildings	1.275.000	637.500	p.m.	637.500	p.m.	525.000
1	PP 01 19 09	finished	Pilot project - Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	1.275.000	637.500	p.m.	637.500	p.m.	340.000
1	PP 01 20 01	Year 2	Pilot project - Aviation resilience to GNSS jamming and cyber-threats			1.500.000	375.000	p.m.	450.000
1	PP 01 20 02	Year 2	Pilot project - The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths			500.000	125.000	p.m.	150.000
1	PP 01 20 03	Year 2	Pilot project - Art and the digital: unleashing creativity for European water management			1.000.000	250.000	p.m.	550.000
1	PP 01 20 04	Year 2	Pilot project - Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)			900.000	225.000	p.m.	640.000
1	PP 01 21 01	Year 1	Pilot project - Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration					1.500.000	375.000
1	PP 01 21 02	Year 1	Pilot project - Support service for citizens led renovation projects					1.000.000	250.000
1	PP 01 21 03	Year 1	Pilot project - Promote worldwide a European way to digital innovation rooted in culture					1.000.000	250.000
1	PP 01 21 04	Year 1	Pilot project - Europe-wide solutions for free and open source software use by public services in the EU					500.000	125.000
1	PP 01 21 05	Year 1	Pilot project - European entrepreneurial E-learning platform helping SMEs to adapt to the current context					400.000	100.000
1	PP 02 17 01	finished	Pilot project - Raising Awareness of alternatives to private car	p.m.	594.000	p.m.	640.000	p.m.	459.717

1	PP 02 17 02	finished	Pilot project - Sustainable shared mobility interconnected with public transport in European rural areas (developing the concept of 'smart rural transport areas' (SMARTAs))	p.m.	800.000	p.m.	676.000	p.m.	307.500
1	PP 02 18 02	finished	Pilot project - Pan-European road safety awareness campaign	p.m.	300.000	p.m.	178.215	p.m.	178.215
1	PP 02 18 04	finished	Pilot project - Feasibility study for distributed ledger technology applied to the European energy market	420.000	410.000	p.m.	400.000	p.m.	250.000
1	PP 02 19 01	finished	Pilot project - TachogrApp: feasibility study and cost analysis of developing a certified application to be used as a tachograph	560.000	280.000	300.000	355.000	p.m.	581.867
1	PP 02 19 02	finished	Pilot project - Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	525.000	262.500	p.m.	262.500	p.m.	367.500
1	PP 02 19 03	finished	Pilot project - Covenant of Mayors as an instrument to tackle energy poverty	2.100.000	1.050.000	1.800.000	1.500.000	p.m.	1.248.000
1	PP 02 19 05	finished	Pilot project - Integrated digital service platform for citizens and business	1.050.000	525.000	p.m.	p.m.	p.m.	262.500
1	PP 02 20 01	Year 2	Pilot project - Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes			1.000.000	250.000	1.800.000	950.000
1	PP 02 20 02	Year 2	Pilot project - Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in Aviation			1.500.000	375.000	p.m.	1.125.000
1	PP 02 20 03	Year 2	Pilot project - Urban mobility interconnection with air transport infrastructure			300.000	75.000	p.m.	225.000
1	PP 02 20 04	Year 2	Pilot project - Revitalisation of cross-border night trains			500.000	125.000	p.m.	375.000
1	PP 02 20 05	Year 2	Pilot project - Capacity for the greening of European sea ports			300.000	75.000	p.m.	225.000

1	PP 02 20 06	Year 2	Pilot project - Energy communities repository - Monitoring and support for energy transition			1.000.000	250.000	p.m.	250.000
1	PP 02 20 07	Year 2	Pilot project - Engaging companies for energy transition			875.000	218.750	875.000	437.500
1	PP 02 20 08	Year 2	Pilot project - Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer			1.000.000	250.000	1.350.000	837.500
1	PP 02 20 09	Year 2	Pilot project - Smart urban mobility involving autonomous vehicles			1.000.000	250.000	p.m.	750.000
1	PP 02 20 10	Year 2	Pilot project - Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030			1.800.000	450.000	1.000.000	1.150.000
1	PP 02 20 11	Year 2	Pilot project - Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online			1.000.000	250.000	p.m.	800.000
1	PP 02 21 01	Year 1	Pilot project - Completing the green and digital transitions: a European Green Digital Alliance					1.200.000	300.000
1	PP 02 21 02	Year 1	Pilot project - Enabling sustainable Management and Development of Ports in the Rhine-Main-Danube basin					1.600.000	400.000
1	PP 02 21 03	Year 1	Pilot project - Fostering digitalisation of public sector and green transition in Europe through the use of an innovative European GovTech platform					1.500.000	375.000
1	PP 02 21 04	Year 1	Pilot project - RESTwithEU					1.000.000	250.000
1	PP 02 21 05	Year 1	Pilot project - Sustainable rural mobility for Covid-19 resilience and support of ecotourism					1.000.000	250.000
1	PP 02 21 06	Year 1	Pilot project - Smart Industrial Remoting: remote working in non-digitalized industries					550.000	137.500

1	PP 02 21 07	Year 1	Pilot project - Smart Contracts - European standards for automated transaction protocols executing contracts					350.000	87.500
1	PP 02 21 08	Year 1	Pilot project - Single European Railway Area - Prototype Corridor Munich-Verona					600.000	150.000
1	PP 02 21 09	Year 1	Pilot project - IRS Smart Cities Project: New Railway Station concept for green and socially inclusive Smart Cities					700.000	175.000
1	PP 02 21 10	Year 1	Pilot project - Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure					3.500.000	875.000
1	PP 03 16 03	finished	Pilot project - Entrepreneurial capacity building for young migrants	p.m.	883.400	p.m.	531.206	p.m.	320.681
1	PP 03 17 01	finished	Pilot project - Achieve Leadership in Entrepreneurship and Cooperation Opportunities (ALECO)	p.m.	p.m.	p.m.	225.000	p.m.	225.431
1	PP 03 17 05	finished	Pilot project - Environmental monitoring of pesticide use through honeybees	p.m.	p.m.	p.m.	304.000	p.m.	404.605
1	PP 03 18 01	finished	Pilot project - Enhancing internationalisation capacity through European networks of SMEs	p.m.	p.m.	p.m.	p.m.	p.m.	470.594
1	PP 03 18 02	finished	Pilot project - Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	580.000	290.000	p.m.	1.071.460	p.m.	1.022.909
1	PP 03 18 03	finished	Pilot project - Assessing alleged differences in the quality of products sold in the single market	630.000	715.000	p.m.	715.000	p.m.	315.000
1	PP 03 19 01	finished	Pilot project - Quality of service in tourism	420.000	210.000	350.000	207.500	p.m.	230.970
1	PP 03 19 03	finished	Pilot project - Closing data gaps and paving the way for pan-European fire safety efforts	630.000	315.000	p.m.	630.000	p.m.	441.000

1	PP 03 19 04	finished	Pilot project - Capacity building for the integration of environmental and climate risks into the Union banking prudential framework	550.000	275.000	p.m.	550.000	p.m.	168.000
1	PP 03 19 06	finished	Pilot project - Limiting dual quality and strengthening consumer organisations in the Union	1.260.000	630.000	p.m.	630.000	p.m.	252.000
1	PP 03 20 01	Year 2	Pilot project - Smart destinations			1.000.000	250.000	p.m.	300.000
1	PP 03 20 02	Year 2	Pilot project - Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain			300.000	75.000	90.000	172.500
1	PP 03 20 03	Year 2	Pilot project - Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion			400.000	100.000	p.m.	200.000
1	PP 03 20 04	Year 2	Pilot project - Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of career animals			950.000	237.500	p.m.	285.000
1	PP 03 20 05	Year 2	Pilot project - Best practices for transitioning to higher welfare cage-free egg production systems			750.000	187.500	p.m.	225.000
1	PP 03 21 01	Year 1	Pilot project - European Consumer Food Waste Forum					650.000	162.500
1	PP 03 21 02	Year 1	Pilot project - Pilot project - Media Ownership Monitor					500.000	125.000
1	PP 03 21 03	Year 1	Pilot project - Monitoring the impacts of free zones and guidelines for future modernisation in light of the European Green Deal					300.000	75.000
1	PP 04 21 01	Year 1	Pilot project - Pandemic EU - wide management					1.000.000	250.000
2	PP 05 17 01	finished	Pilot project - European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	p.m.	650.000	p.m.	785.000	p.m.	675.000



2	PP 05 19 01	finished	Pilot project - Unlocking the crowdfunding potential for the European Structural and Investment Funds (ESIF)	300.000	150.000	p.m.	150.000	p.m.	150.000
2	PP 05 20 01	Year 2	Pilot project - Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues on air quality, energy transition and the integration of migrants and refugees			1.500.000	375.000	p.m.	750.000
2	PP 05 20 02	Year 2	Pilot project - BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories			1.000.000	250.000	p.m.	500.000
2	PP 06 16 03	finished	Pilot project - Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	p.m.	360.000	p.m.	p.m.	p.m.	479.674
2	PP 06 16 05	finished	Pilot project - Primary prevention courses for girls living in areas with a higher risk of breast cancer	p.m.	p.m.	p.m.	p.m.	p.m.	250.000
2	PP 06 16 06	finished	Pilot project - Food redistribution	p.m.	150.000	p.m.	p.m.	p.m.	118.600
2	PP 06 17 01	finished	Pilot project - Rare 2030 - A participatory foresight study for policy-making on rare diseases	p.m.	p.m.	p.m.	p.m.	p.m.	650.000
2	PP 06 19 01	finished	Pilot project - Confidence in vaccines for patients, families and communities	700.000	350.000	p.m.	210.000	p.m.	332.250
2	PP 07 17 02	finished	Pilot project - Sport as a tool for integration and social inclusion of refugees	p.m.	197.463	p.m.	686.713	p.m.	218.048
2	PP 07 18 02	finished	Pilot project - Exchange of media 'rising stars' to speed up innovation and increase cross-border coverage ('Stars4media')	2.100.000	1.650.000	p.m.	1.650.000	p.m.	1.349.621
2	PP 07 18 03	finished	Pilot project - Media councils in the digital era	350.000	525.000	p.m.	470.000	p.m.	250.000

2	PP 07 18 04	finished	Pilot project - Internship for journalists working in non-European minority languages	700.000	600.000	p.m.	600.000	p.m.	350.000
2	PP 07 18 05	finished	Pilot project - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	1.050.000	925.000	p.m.	510.000	p.m.	615.000
2	PP 07 18 06	finished	Pilot project - Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	1.050.000	925.000	p.m.	554.152	p.m.	307.252
2	PP 07 18 07	finished	Pilot project - Terrorism victim response coordination centre	p.m.	500.000	p.m.	500.000	p.m.	300.000
2	PP 07 19 01	finished	Pilot project - Measuring the cultural and creative industries in the Union	350.000	175.000	p.m.	87.500	p.m.	105.000
2	PP 07 19 02	finished	Pilot project - A Europe-wide rapid response mechanism for violations of press and media freedom	1.400.000	700.000	1.380.119	1.045.030	p.m.	1.384.096
2	PP 07 19 03	finished	Pilot project - Platform(s) for cultural content innovation	1.050.000	525.000	p.m.	311.400	p.m.	311.400
2	PP 07 19 04	finished	Pilot project - Supporting investigative journalism and media freedom in the EU	1.275.000	637.500	1.000.000	887.500	p.m.	1.055.000
2	PP 07 19 05	finished	Pilot project - A first step towards a European framework for mobility for makers	350.000,00	175.000	p.m.	87.500	p.m.	69.922
2	PP 07 19 07	finished	Pilot project - Jewish Digital Cultural Recovery Project	490.000	245.000	490.000	245.000	p.m.	441.000
2	PP 07 20 01	Year 2	Pilot project - Role of the minimum wage in establishing the Universal Labour Guarantee			1.000.000	250.000	p.m.	500.000
2	PP 07 20 02	Year 2	Pilot project - Developing and trialling an infrastructure for mechanisms to protect children's rights in the online domain on the basis of GDPR and other Union legislation relevant to children in the online domain			1.500.000	375.000	p.m.	592.000

2	PP 07 20 03	Year 2	Pilot project - Union grants for small-scale online media: supporting high-quality news products and tackling fake news			2.200.000	550.000	p.m.	1.100.000
2	PP 07 20 04	Year 2	Pilot project - Integrity of social media			900.000	225.000	p.m.	450.000
2	PP 07 20 05	Year 2	Pilot project - Media ownership monitor			1.000.000	250.000	p.m.	300.000
2	PP 07 20 06	Year 2	Pilot project - A European public sphere: a new online media offer for young Europeans			2.500.000	625.000	2.000.000	1.750.000
2	PP 07 21 01	Year 1	Pilot project - Building investigative capacity to better fight doping in sport in Europe					1.500.000	375.000
2	PP 07 21 02	Year 1	Pilot project - European Narrative Observatory to fight Disinformation post-COVID19					1.200.000	300.000
2	PP 07 21 03	Year 1	Pilot project - Cross-Border Crisis Response Integrated Initiative (CB-CRII)					1.600.000	400.000
2	PP 07 21 04	Year 1	Pilot project - Study on Loneliness, focus on mental health					1.000.000	250.000
2	PP 07 21 05	Year 1	Pilot project - Understanding the value of a European gaming society					450.000	112.500
2	PP 07 21 06	Year 1	Pilot project - Enabling greater gender budget responsiveness of the next MFF through a gender impact assessment					60.000	15.000
2	PP 07 21 07	Year 1	Pilot project - BIG (Basic Income Guarantee) E-pay cards for marginalised people: innovative financial & policy instrument to promote the more effective delivery of welfare benefits for people in extreme poverty					2.000.000	500.000
2	PP 07 21 08	Year 1	Pilot project - Media representation and inclusion for refugees and migrants					500.000	125.000

2	PP 07 21 09	Year 1	Pilot project - Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in EU public life					2.000.000	500.000
2	PP 07 21 10	Year 1	Pilot project - Education Platform on Rule of Law					400.000	100.000
2	PP 07 21 11	Year 1	Pilot project - Internationalization of the European Capital of Culture experiences and models. Sharing governance models and inter-cultural exchanges towards more co-creation and partnership.					160.000	40.000
2	PP 07 21 12	Year 1	Pilot project - Improving the employment for persons with disabilities through the inclusive enterprise model					150.000	37.500
2	PP 07 21 13	Year 1	Pilot project - Domestic Violence - Assessment of the impact of programs targeting aggressors as an instrument to prevent their recurrence in different European countries					150.000	37.500
2	PP 07 21 14	Year 1	Pilot project - BELE - Building Europe with Local Entities					800.000	200.000
2	PP 07 21 15	Year 1	Pilot project - Establishing an EU app for domestic violence victims					150.000	37.500
3	PP 08 16 03	finished	Pilot project - Restructuring the honey bee chain and Varroa resistance breeding and selection programme	p.m.	269.760	p.m.	269.760	p.m.	314.720
3	PP 08 18 01	finished	Pilot project - Ocean Literacy for All	p.m.	390.000	p.m.	400.000	p.m.	761.000
3	PP 08 18 04	finished	Pilot project - Control scheme for recreational catches of sea bass	p.m.	90.000	p.m.	150.000	p.m.	146.000
3	PP 08 19 01	finished	Pilot project - Developing a farmers' toolbox for integrated pest management practices from across the Union	1.050.000	525.000	1.875.000	783.750	p.m.	1.462.500

3	PP 08 19 02	finished	Pilot project - Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	1.050.000	525.000	800.000	515.000	p.m.	922.780
3	PP 09 17 01	finished	Pilot project - Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	p.m.	1.000.000	p.m.	700.000	p.m.	769.725
3	PP 09 17 05	finished	Pilot project - Towards evidence-based improvements in Birds and Habitats Directives (BHD) implementation: systematic review and meta-analysis	p.m.	350.000	p.m.	p.m.	p.m.	342.430
3	PP 09 17 06	finished	Pilot project - Promoting alternatives to animal testing	p.m.	400.000	p.m.	109.500	p.m.	30.000
3	PP 09 18 02	finished	Pilot project - Using satellite images to improve the operation of the Natura 2000 network	p.m.	500.000	p.m.	300.000	p.m.	253.401
3	PP 09 18 03	finished	Pilot project - Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	1.400.000	1.000.000	p.m.	600.000	p.m.	982.346
3	PP 09 18 05	finished	Pilot project - Integrating smart sensors and modelling for air quality monitoring in cities	p.m.	500.000	p.m.	150.000	p.m.	349.822
3	PP 09 18 06	finished	Pilot project - Nature based solutions for climate and water pollution mitigation in agricultural regions	p.m.	350.000	p.m.	420.000	p.m.	280.000
3	PP 09 19 01	finished	Pilot project - Development of a European label for Ultra Low Emissions Vehicles (ULEV)	490.000	245.000	p.m.	245.000	p.m.	141.141
3	PP 09 19 02	finished	Pilot project - Feasibility study on a common open platform on chemical safety data	420.000	210.000	p.m.	210.000	p.m.	399.993
3	PP 09 19 03	finished	Pilot project - Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	700.000	350.000	p.m.	p.m.	p.m.	350.000
3	PP 09 19 04	finished	Pilot project - Invasive alien species: improvement of understanding and communication	875.000	437.500	p.m.	262.500	p.m.	262.500

3	PP 09 20 01	Year 2	Pilot project - Making the Iron Gate dams passable for Danube sturgeon			2.000.000	500.000	p.m.	600.000
3	PP 09 20 02	Year 2	Pilot project - Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000			439.881	109.970	p.m.	131.965
3	PP 09 21 01	Year 1	Pilot project - Integrating AI into the circular economy					60.000	15.000
3	PP 09 21 02	Year 1	Pilot project - Best Belt - more power for the Green Belt					1.500.000	375.000
3	PP 09 21 03	Year 1	Pilot project - Assessing Options for use of hydrogen in shipping					180.000	45.000
6	PP 14 21 01	Year 1	Pilot project - European Observatory on the fight against Impunity					175.000	43.750
7	PP 20 19 01	finished	Pilot project - Reuse of digital standards to support the SME sector	1.050.000	525.000	p.m.	525.000	p.m.	340.000

**Annex 2.2 - Preparatory Actions with commitment and/or payments appropriations in budget 2021**

Heading	Budget line	Status in 2021	Title	CA 2019	PA 2019	CA 2020	PA 2020	CA 2021	PA 2021
1	PA 01 16 01	finished	Preparatory action - Open knowledge technologies: mapping and validating knowledge	p.m.	960.615	p.m.	927.546	p.m.	699.893
1	PA 01 16 02	finished	Preparatory action - REIsearch (Research excellence innovation framework) - Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	p.m.	600.000	p.m.	499.232	p.m.	499.232
1	PA 01 18 01	finished	Preparatory action - Creating a European Digital Academy	p.m.	1.190.000	p.m.	680.000	p.m.	471.005
1	PA 01 19 01	Year 3	Preparatory action - Preparing the new EU GOVSATCOM programme	10.000.000	5.000.000	p.m.	5.000.000	p.m.	3.000.000
1	PA 01 19 02	Year 3	Preparatory action - Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	600.000	300.000	p.m.	240.000	p.m.	300.000
1	PA 01 20 01	Year 2	Preparatory action - Art and the digital: Unleashing creativity for European industry, regions and society			1.800.000	450.000	1.500.000	1.185.000
1	PA 01 21 01	Year 1	Preparatory action - Advancing evidence for policy at EU, regional and local level					1.500.000	375.000
1	PA 01 21 02	Year 1	Preparatory action - Increasing accessibility to educational tools in areas and communities with low connectivity or access to technologies					2.400.000	600.000
1	PA 02 18 01	finished	Preparatory action - Establishing comprehensive support for coal and carbon-intensive regions in transition	2.000.000	1.850.000	18.000.000	5.750.000	p.m.	7.153.900
1	PA 02 19 01	Year 3	Preparatory action - User-friendly information tool on urban and regional vehicle access regulation schemes	1.000.000	500.000	1.000.000	750.000	p.m.	1.500.000

1	PA 02 20 01	Year 2	Preparatory action - Teaching island authorities and communities how to tender for renewable energy projects			2.000.000	500.000	p.m.	500.000
1	PA 02 20 02	Year 2	Preparatory action - Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors			2.000.000	500.000	p.m.	500.000
1	PA 03 17 01	finished	Preparatory action - European Capital of Tourism	p.m.	974.000	p.m.	740.700	p.m.	640.000
1	PA 03 18 01	finished	Preparatory action - Culture Europe: Promoting Europe's treasures	p.m.	p.m.	p.m.	p.m.	p.m.	1.100.000
1	PA 03 18 02	finished	Preparatory action - World Bridge Tourism	p.m.	540.000	p.m.	720.000	p.m.	900.000
1	PA 03 18 03	finished	Preparatory action - Entrepreneurial capacity building for young migrants	p.m.	p.m.	p.m.	366.010	p.m.	313.725
1	PA 03 18 04	finished	Preparatory action - Speeding up industrial modernisation by improving support for pan-European demonstration facilities - 3D printing	p.m.	400.000	p.m.	100.000	p.m.	160.000
1	PA 03 18 05	finished	Preparatory action - Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	p.m.	p.m.	p.m.	450.000	p.m.	357.405
1	PA 03 20 01	Year 2	Preparatory action - Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities			2.200.000	550.000	p.m.	1.540.000
1	PA 03 20 02	Year 2	Preparatory action - Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance			1.000.000	250.000	p.m.	500.000
1	PA 03 20 04	Year 2	Preparatory action - EU Tax and Financial Crimes Observatory - Capacity building to support Union policymaking in the area of taxation			1.200.000	300.000	1.200.000	1.200.000
1	PA 03 20 05	Year 2	Preparatory action - Assessing alleged differences in the quality of products sold on the internal market			900.000	225.000	900.000	495.000



1	PA 03 21 01	Year 1	Preparatory action - The European Crisis-management mechanism for the Tourism sector					2.500.000	625.000
1	PA 03 21 02	Year 1	Preparatory action - Development of non-aversion stunning methods for pigs					2.000.000	500.000
2	PA 05 16 01	finished	Preparatory action - EU-CELAC cooperation on territorial cohesion	p.m.	1.738.000	p.m.	1.817.890	p.m.	288.900
2	PA 05 16 03	finished	Preparatory action - Support for growth and governance in regions whose development is lagging behind	p.m.	1.000.000	p.m.	2.100.000	p.m.	1.200.000
2	PA 05 17 01	finished	Preparatory action - Macro-regional strategy 2014-1010: European Union strategy for the Alpine region	p.m.	1.000.000	p.m.	527.199	p.m.	710.000
2	PA 07 16 01	finished	Preparatory action - Reactivate - Intra-Union mobility programme for unemployed over -35s	p.m.	2.500.000	p.m.	1.000.000	p.m.	925.000
2	PA 07 16 02	finished	Preparatory action - Subtitling European cultural television content throughout Europe	p.m.	977.466	p.m.	975.000	p.m.	164.031
2	PA 07 17 01	finished	Preparatory action - Child Guarantee Scheme / Establishing A European child guarantee and financial support	15.000.000	8.950.000	p.m.	5.000.000	p.m.	5.000.000
2	PA 07 18 01	finished	Preparatory action - DiscoverEU: Free travel pass for Europeans turning 18	16.000.000	14.000.000	25.000.000	19.250.000	p.m.	12.799.967
2	PA 07 18 02	finished	Preparatory action - Exchanges and mobility in sport	1.500.000	750.000	1.500.000	605.244	p.m.	992.798
2	PA 07 18 03	finished	Preparatory action - Sportue - Promotion of European values through sport initiatives at municipal level	p.m.	p.m.	p.m.	p.m.	p.m.	296.626
2	PA 07 18 04	finished	Preparatory action - Music Moves Europe: Boosting European music diversity and talent	3.000.000	2.600.000	2.500.000	2.880.000	p.m.	1.395.000

2	PA 07 18 05	finished	Preparatory action - Monitoring media pluralism in the digital era	1.000.000	1.062.500	1.000.000	937.500	p.m.	1.000.000
2	PA 07 18 06	finished	Preparatory action - Media literacy for all	500.000	500.000	500.000	625.000	p.m.	500.000
2	PA 07 18 07	finished	Preparatory action - European Houses of Culture	750.000	562.500	750.000	375.000	p.m.	750.000
2	PA 07 19 01	Year 3	Preparatory action - Cross-border investigative journalism fund	1.500.000	750.000	1.500.000	1.125.000	p.m.	1.500.000
2	PA 07 19 02	Year 3	Preparatory action - Cinemas as Innovation hubs for local communities	2.000.000	1.000.000	1.500.000	375.000	p.m.	1.300.000
2	PA 07 19 03	Year 3	Preparatory action - Monitoring and coaching, through sports, of youngsters at risk of radicalisation	2.000.000	1.000.000	1.000.000	250.000	p.m.	827.938
2	PA 07 19 04	Year 3	Preparatory action - Altiero Spinelli Prize for Outreach	800.000	400.000	p.m.	650.000	p.m.	400.000
2	PA 07 19 05	Year 3	Preparatory action - Recognition of school study periods abroad	333.000	166.500	p.m.	167.000	p.m.	166.474
2	PA 07 19 06	Year 3	Preparatory action - Sport as a tool for integration and social inclusion of refugees	3.000.000	1.500.000	1.750.000	437.500	2.000.000	1.685.500
2	PA 07 19 07	Year 3	Preparatory action - Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	1.000.000	500.000	750.000	687.500	p.m.	525.000
2	PA 07 20 01	Year 2	Preparatory action - Media councils in the digital age			500.000	125.000	p.m.	200.000
2	PA 07 20 02	Year 2	Preparatory action - Grassroots sports programmes and infrastructures innovation			1.500.000	375.000	2.000.000	1.155.500

2	PA 07 20 03	Year 2	Preparatory action - Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)			1.500.000	375.000	p.m.	750.000
2	PA 07 20 04	Year 2	Preparatory action - Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection			1.200.000	300.000	p.m.	360.000
2	PA 07 20 05	Year 2	Preparatory action - Bottom-up policy development for culture and well-being in the Union			500.000	125.000	p.m.	200.000
2	PA 07 20 06	Year 2	Preparatory action - Roma Civil Monitor - Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review			2.000.000	500.000	1.000.000	850.000
2	PA 07 21 01	Year 1	Preparatory action - European media platforms					6.000.000	1.500.000
2	PA 07 21 02	Year 1	Preparatory action - A Europe-wide rapid response mechanism for violations of press and media freedom					1.950.000	487.500
2	PA 07 21 03	Year 1	Preparatory action - Writing European					3.000.000	750.000
2	PA 07 21 04	Year 1	Preparatory action - Emergency support fund for investigative journalists and media organisations to ensure media freedom in the EU					1.800.000	450.000
3	PA 08 18 01	finished	Preparatory action - Smart rural areas in the 21st century	4.000.000	2.990.000	p.m.	3.650.000	p.m.	1.690.000
3	PA 08 20 01	Year 2	Preparatory action - Charter of Good Practices for Cruises			1.000.000	250.000	p.m.	750.000
3	PA 09 18 01	finished	Preparatory action - Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	450.000	450.000	p.m.	450.000	p.m.	135.000

3	PA 09 20 01	Year 2	Preparatory action - EU pollinator monitoring and indicators			5.000.000	1.250.000	p.m.	1.500.000
3	PA 09 20 02	Year 2	Preparatory action - Environmental monitoring through honey bees			3.000.000	750.000	2.000.000	1.400.000
3	PA 09 20 03	Year 2	Preparatory action - Measuring the pulse of European biodiversity using the Red List Index			2.400.000	600.000	p.m.	720.000
3	PA 09 20 04	Year 2	Preparatory action - Promoting alternatives to animal testing			1.800.000	450.000	p.m.	250.000
5	PA 13 17 01	finished	Preparatory action on Defence research	25.000.000	29.000.000	p.m.	18.000.000	p.m.	4.500.000
7	PA 20 17 02	finished	Preparatory action - Encrypted electronic communications of Union institutions	1.000.000	1.300.000	p.m.	989.710	p.m.	195.000
7	PA 20 18 01	finished	Preparatory action - Linked open data in European public administration	1.000.000	1.305.020	p.m.	500.000	p.m.	610.089
7	PA 20 18 02	finished	Preparatory action - Data analytics solutions for policymaking	p.m.	500.000	p.m.	800.000	p.m.	130.000