

# 2022 BUDGETARY PROCEDURE

Doc No:

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03.09.2021

COMMITTEE ON BUDGETS

RAPORTEURS:

KARLO RESSLER - SECTION III (COMMISSION)

DAMIAN BOESELAGER - OTHER SECTIONS

## PARLIAMENT'S POSITION

Amendments tabled with the Sitings Service

**OR**

**OR**



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
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## SINGLE MARKET, INNOVATION AND DIGITAL

<b>01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research</b>			1.0.1 1	150 000 000		150 000 000		163 695 814	
190	Committee on Industry, Research and Energy	ITRE/5000 Figures only		10 000 000		<b>160 000 000</b>			
<b>01 01 01 11 — Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research</b>			1.0.1 1	151 373 000		149 373 000		149 135 000	
222	Committee on Industry, Research and Energy	ITRE/5033		2 000 000		<b>151 373 000</b>			
<b>01 01 01 12 — External personnel implementing Horizon Europe — Direct research</b>			1.0.1 1	35 892 000		34 892 000		35 361 000	
223	Committee on Industry, Research and Energy	ITRE/5034		1 000 000		<b>35 892 000</b>			
<b>01 01 01 13 — Other management expenditure for Horizon Europe — Direct research</b>			1.0.1 1	53 186 000		52 186 000		52 400 000	
224	Committee on Industry, Research and Energy	ITRE/5035		1 000 000		<b>53 186 000</b>			
<b>01 01 02 13 — Other management expenditure for the Euratom Research and Training Programme — Direct research</b>			1.0.1 2	31 376 880		30 876 880		30 239 259	
225	Committee on Industry, Research and Energy	ITRE/5036		500 000		<b>31 376 880</b>			

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<b>01 02 — Horizon Europe</b>									
188	Committee on Women's Rights and Gender Equality	FEMM/6175 Remarks only							
<b>SINGLE MARKET, INNOVATION AND DIGITAL</b>									
<b>01 02 01 01 — European Research Council</b>			1.0.1 1	2 084 994 377	747 922 579	2 014 994 377	724 922 579	1 894 517 764	9 839 026
191	Committee on Industry, Research and Energy	ITRE/5001 Figures only		278 499 438	97 792 258	<b>2 293 493 815</b>	<b>822 714 837</b>		
<b>01 02 01 02 — Marie Skłodowska-Curie Actions</b>			1.0.1 1	847 934 717	373 700 613	837 934 717	370 700 613	770 337 666	134 772 346
226	Committee on Industry, Research and Energy	ITRE/5037		10 000 000	3 000 000	<b>847 934 717</b>	<b>373 700 613</b>		
<b>01 02 01 03 — Research infrastructures</b>			1.0.1 1	305 433 485	192 186 924	292 433 485	188 186 924	271 883 882	4 813 754
227	Committee on Industry, Research and Energy	ITRE/5038		13 000 000	4 000 000	<b>305 433 485</b>	<b>192 186 924</b>		
<b>01 02 02 10 — Cluster Health</b>			1.0.1 1	571 730 809	248 972 336	526 730 809	233 972 336	866 476 221	58 461 973
192	Committee on Industry, Research and Energy	ITRE/5002 Figures and remarks updated		121 000 000	53 000 000	<b>647 730 809</b>	<b>286 972 336</b>		
163	Committee on the Environment, Public Health and Food Safety	ENVI/6057 Restore DB		45 000 000	15 000 000	<b>571 730 809</b>	<b>248 972 336</b>		
<b>01 02 02 11 — Cluster Health — Innovative Health Initiative joint undertaking</b>			1.0.1 1	150 928 000	30 939 689	150 928 000	30 939 689	p.m.	p.m.
193	Committee on Industry, Research and Energy	ITRE/5003 Figures only		30 000 000	30 000 000	<b>180 928 000</b>	<b>60 939 689</b>		

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<b>01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’</b>			1.0.1 1	258 071 012	113 149 231	208 071 012	97 149 231	317 197 862	19 899 964
194	Committee on Industry, Research and Energy	<b>ITRE/5004 Figures only</b>		101 928 988	66 850 769	<b>310 000 000</b>	<b>164 000 000</b>		
177	Committee on Women's Rights and Gender Equality	<b>FEMM/6152 Figures and remarks updated</b>		88 710 652	32 972 385	<b>296 781 664</b>	<b>130 121 616</b>		
<b>01 02 02 30 — Cluster Civil Security for Society</b>			1.0.1 1	202 756 055	178 056 054	182 756 055	172 056 054	p.m.	p.m.
228	Committee on Industry, Research and Energy	<b>ITRE/5039</b>		20 000 000	6 000 000	<b>202 756 055</b>	<b>178 056 054</b>		
<b>01 02 02 40 — Cluster Digital, Industry and Space</b>			1.0.1 1	1 264 161 905	1 133 029 778	1 239 161 905	1 125 029 778	1 693 456 363	168 847 223
229	Committee on Industry, Research and Energy	<b>ITRE/5040</b>		25 000 000	8 000 000	<b>1 264 161 905</b>	<b>1 133 029 778</b>		
<b>01 02 02 50 — Cluster Climate, Energy and Mobility</b>			1.0.1 1	1 281 577 680	630 134 825	1 281 577 680	630 134 825	1 693 456 363	24 898 340
195	Committee on Industry, Research and Energy	<b>ITRE/5005 Figures only</b>		68 422 320	59 865 175	<b>1 350 000 000</b>	<b>690 000 000</b>		
<b>01 02 02 51 — Cluster Climate, Energy and Mobility — Single European Sky ATM Research 3 joint undertaking</b>			1.0.1 1	86 280 927	61 928 697	86 280 927	61 928 697	p.m.	p.m.
273	Committee on Transport and Tourism	<b>TRAN/5451 Figures only</b>		86 280 927	61 928 697	<b>172 561 854</b>	<b>123 857 394</b>		

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<b>01 02 02 52 — Cluster Climate, Energy and Mobility — Clean Aviation joint undertaking</b>			1.0.1 1	150 583 000	174 035 411	150 583 000	174 035 411	p.m.	p.m.
274	Committee on Transport and Tourism	TRAN/5453 Figures only		150 583 000	174 035 411	<b>301 166 000</b>	<b>348 070 822</b>		
196	Committee on Industry, Research and Energy	ITRE/5006 Remarks only							
<b>01 02 02 53 — Cluster Climate, Energy and Mobility — Europe's Rail joint undertaking</b>			1.0.1 1	90 590 298	97 408 922	90 590 298	97 408 922	p.m.	p.m.
275	Committee on Transport and Tourism	TRAN/5454 Figures only		90 590 298	97 408 922	<b>181 180 596</b>	<b>194 817 844</b>		
<b>01 02 02 60 — Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment</b>			1.0.1 1	1 003 750 348	921 360 948	1 003 750 348	921 360 948	1 132 849 508	21 841 347
197	Committee on Industry, Research and Energy	ITRE/5007 Figures only		5 249 652	5 639 052	<b>1 009 000 000</b>	<b>927 000 000</b>		
<b>01 02 03 03 — European Institute of Innovation and Technology (EIT)</b>			1.0.1 1	384 247 983	352 736 567	364 247 983	346 736 567	350 008 827	242 163 302
198	Committee on Industry, Research and Energy	ITRE/5008 Figures and remarks updated		20 250 000	6 250 000	<b>384 497 983</b>	<b>352 986 567</b>		
<b>01 02 04 02 — Reforming and enhancing the European R&amp;I system</b>			1.0.1 1	83 177 114	91 764 076	77 177 114	89 764 076	45 313 980	3 151 490
230	Committee on Industry, Research and Energy	ITRE/5041		6 000 000	2 000 000	<b>83 177 114</b>	<b>91 764 076</b>		
<b>01 02 05 — Horizontal operational activities</b>			1.0.1 1	161 663 030	147 117 092	158 663 030	146 117 092	152 210 469	70 343 975
231	Committee on Industry, Research and Energy	ITRE/5042		3 000 000	1 000 000	<b>161 663 030</b>	<b>147 117 092</b>		

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<b>01 03 01 — Fusion research and development</b>			1.0.1 2	106 793 598	101 623 000	104 793 598	101 023 000	102 364 137	96 224 627
232	Committee on Industry, Research and Energy	ITRE/5043		2 000 000	600 000	<b>106 793 598</b>	<b>101 623 000</b>		
<b>01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)</b>			1.0.1 2	48 775 972	52 140 300	47 775 972	51 840 300	46 752 776	769 797
233	Committee on Industry, Research and Energy	ITRE/5044		1 000 000	300 000	<b>48 775 972</b>	<b>52 140 300</b>		
<b>02 01 10 — Support expenditure for the InvestEU Programme</b>			1.0.2 1	1 000 000		500 000		1 000 000	
120	Committee on Economic and Monetary Affairs	ECON/5950 Figures only		500 000		<b>1 000 000</b>			
<b>02 02 02 — EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund</b>			1.0.2 1	1 163 727 000	50 000 000	1 133 727 000	40 000 000	637 555 000	100 000 000
121	Committee on Economic and Monetary Affairs	ECON/5951 Figures only		30 000 000	10 000 000	<b>1 163 727 000</b>	<b>50 000 000</b>		
<b>02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures</b>			1.0.2 1	31 900 000	21 760 000	16 900 000	16 760 000	15 000 000	6 000 000
122	Committee on Economic and Monetary Affairs	ECON/5952 Figures only		15 000 000	5 000 000	<b>31 900 000</b>	<b>21 760 000</b>		
123	Committee on Economic and Monetary Affairs	ECON/5953 Restore DB		15 000 000	5 000 000	<b>31 900 000</b>	<b>21 760 000</b>		
<b>02 03 01 — Connecting Europe Facility (CEF) — Transport</b>			1.0.2 21	1 750 762 023	860 500 000	1 750 762 023	860 500 000	1 772 331 878	45 758 512
277	Committee on Transport and Tourism	TRAN/5458 Figures only		100 000 000	64 881 011	<b>1 850 762 023</b>	<b>925 381 011</b>		

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<b>02 03 02 — Connecting Europe Facility (CEF) — Energy</b>			1.0.2 22	795 674 488	245 580 000	795 674 488	245 580 000	783 149 971	53 200 000
199	Committee on Industry, Research and Energy	<b>ITRE/5009 Figures only</b>		79 567 449	24 558 000	<b>875 241 937</b>	<b>270 138 000</b>		
<b>02 03 03 01 — Connecting Europe Facility (CEF) — Digital</b>			1.0.2 23	277 220 439	164 183 100	273 220 439	162 883 100	273 003 108	7 799 769
200	Committee on Industry, Research and Energy	<b>ITRE/5010 Figures only</b>		31 722 044	17 718 310	<b>304 942 483</b>	<b>180 601 410</b>		
<b>02 04 03 — Artificial intelligence</b>			1.0.2 3	332 511 489	294 811 860	315 511 489	289 211 860	318 383 274	23 726 034
234	Committee on Industry, Research and Energy	<b>ITRE/5045</b>		17 000 000	5 600 000	<b>332 511 489</b>	<b>294 811 860</b>		
<b>02 04 04 — Skills</b>			1.0.2 3	92 948 068	57 000 000	81 948 068	53 400 000	83 591 442	6 227 106
178	Committee on Women's Rights and Gender Equality	<b>FEMM/6153 Figures and remarks updated</b>		24 942 210	12 150 000	<b>106 890 278</b>	<b>65 550 000</b>		
235	Committee on Industry, Research and Energy	<b>ITRE/5046</b>		11 000 000	3 600 000	<b>92 948 068</b>	<b>57 000 000</b>		
<b>02 04 05 01 — Deployment</b>			1.0.2 3	143 241 850	163 973 807	131 241 850	159 973 807	133 051 260	4 576 193
236	Committee on Industry, Research and Energy	<b>ITRE/5047</b>		12 000 000	4 000 000	<b>143 241 850</b>	<b>163 973 807</b>		
<b>02 04 05 02 — Deployment / Interoperability</b>			1.0.2 3	29 619 225	19 757 200	19 619 225	16 457 200	19 773 775	6 807 757
237	Committee on Industry, Research and Energy	<b>ITRE/5048</b>		10 000 000	3 300 000	<b>29 619 225</b>	<b>19 757 200</b>		



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<b>02 10 01 — European Union Aviation Safety Agency (EASA)</b>			1.0.2 DAG	37 325 380	37 325 380	37 325 380	37 325 380	38 900 000	38 900 000
278	Committee on Transport and Tourism	TRAN/5461 Agencies / Figures only		6 874 620	6 874 620	<b>44 200 000</b>	<b>44 200 000</b>		
<b>02 10 02 — European Maritime Safety Agency (EMSA)</b>			1.0.2 DAG	82 696 601	82 696 601	81 946 601	81 946 601	80 333 886	80 333 886
279	Committee on Transport and Tourism	TRAN/5463 Agencies / Figures only		4 884 830	4 884 830	<b>86 831 431</b>	<b>86 831 431</b>		
<b>02 10 03 — European Union Agency for Railways (ERA)</b>			1.0.2 DAG	26 164 199	26 164 199	26 164 199	26 164 199	25 703 674	25 703 674
280	Committee on Transport and Tourism	TRAN/5466 Agencies / Figures only		5 249 452	5 249 452	<b>31 413 651</b>	<b>31 413 651</b>		
<b>02 10 04 — European Union Agency for Cybersecurity (ENISA)</b>			1.0.2 DAG	22 283 440 <i>610 000</i>	22 283 440 <i>610 000</i>	22 283 440 <i>610 000</i>	22 283 440 <i>610 000</i>	21 668 887	21 668 887
201	Committee on Industry, Research and Energy	ITRE/5011		300 000	300 000	<b>22 583 440</b> <b><i>610 000</i></b>	<b>22 583 440</b> <b><i>610 000</i></b>		
<b>02 10 05 — Body of European Regulators for Electronic Communications (BEREC) — Office</b>			1.0.2 DAG	7 337 683	7 337 683	7 337 683	7 337 683	7 250 381	7 250 381
202	Committee on Industry, Research and Energy	ITRE/5012		351 188	351 188	<b>7 688 871</b>	<b>7 688 871</b>		
<b>02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)</b>			1.0.2 DAG	14 429 947 <i>77 000</i>	14 429 947 <i>77 000</i>	14 429 947 <i>77 000</i>	14 429 947 <i>77 000</i>	14 236 015	14 236 015
203	Committee on Industry, Research and Energy	ITRE/5013		300 000	300 000	<b>14 729 947</b> <b><i>77 000</i></b>	<b>14 729 947</b> <b><i>77 000</i></b>		

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<b>02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities</b>			1.0.2 SPEC	14 150 000	15 000 000	14 150 000	15 000 000	15 650 000	14 000 000
281	Committee on Transport and Tourism	TRAN/5472 Figures only		3 500 000	1 000 000	<b>17 650 000</b>	<b>16 000 000</b>		
<b>03 02 01 01 — Operation and development of the internal market of goods and services</b>			1.0.3 1	28 406 000	23 000 000	28 406 000	23 000 000	34 534 719	8 730 000
34	Committee on the Internal Market and Consumer Protection	IMCO/6250 Figures only		6 094 000		<b>34 500 000</b>	<b>23 000 000</b>		
<b>03 02 01 04 — Company law</b>			1.0.3 1	1 000 000	769 000	1 000 000	769 000	947 796	190 421
124	Committee on Economic and Monetary Affairs	ECON/5954 Figures only		400 000	400 000	<b>1 000 000</b> 400 000	<b>769 000</b> 400 000		
<b>03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets</b>			1.0.3 1	121 450 000	67 600 000	120 450 000	67 300 000	117 443 450	26 315 500
204	Committee on Industry, Research and Energy	ITRE/5014		279 550 000	302 700 000	<b>400 000 000</b>	<b>370 000 000</b>		
282	Committee on Transport and Tourism	TRAN/5473 Figures only		39 507 979	300 000	<b>159 957 979</b>	<b>67 600 000</b>		
125	Committee on Economic and Monetary Affairs	ECON/5955 Restore DB		1 000 000	300 000	<b>121 450 000</b>	<b>67 600 000</b>		
<b>03 02 03 02 — International financial and non-financial reporting and auditing standards</b>			1.0.3 1	8 450 000	9 018 000	8 450 000	9 018 000	8 439 058	4 880 729
126	Committee on Economic and Monetary Affairs	ECON/5957 Figures only		-2 000 000 2 000 000	-2 000 000 2 000 000	<b>6 450 000</b> <b>2 000 000</b>	<b>7 018 000</b> <b>2 000 000</b>		

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<b>03 02 04 01 — Ensuring high level of consumer protection and product safety</b>			1.0.3 1	23 500 000	17 459 000	23 500 000	17 459 000	23 174 531	7 130 585
35	Committee on the Internal Market and Consumer Protection	<b>IMCO/6251 Figures only</b>		1 500 000	541 000	<b>25 000 000</b>	<b>18 000 000</b>		
<b>03 02 05 — Producing and disseminating high quality statistics on Europe</b>			1.0.3 1	75 000 000	37 000 000	75 000 000	37 000 000	74 000 000	8 600 000
127	Committee on Economic and Monetary Affairs	<b>ECON/5959 Figures only</b>		-2 000 000 2 000 000	-3 000 000 2 000 000	<b>73 000 000</b> <b>2 000 000</b>	<b>34 000 000</b> <b>2 000 000</b>		
128	Committee on Economic and Monetary Affairs	<b>ECON/5960 Figures and remarks updated</b>		-2 000 000 2 000 000	-3 000 000 2 000 000	<b>73 000 000</b> <b>2 000 000</b>	<b>34 000 000</b> <b>2 000 000</b>		
<b>03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</b>			1.0.3 2	15 425 034	12 700 000	15 425 034	12 700 000	15 160 000	6 668 473
129	Committee on Economic and Monetary Affairs	<b>ECON/5961 Figures only</b>		1 542 503	1 270 000	<b>16 967 537</b>	<b>13 970 000</b>		
<b>03 04 01 — Cooperation in the field of taxation (Fiscalis)</b>			1.0.3 3	36 639 861	27 387 974	36 639 861	27 387 974	35 915 550	8 545 655
130	Committee on Economic and Monetary Affairs	<b>ECON/5962 Figures only</b>		3 663 986	2 738 797	<b>40 303 847</b>	<b>30 126 771</b>		
<b>03 10 01 01 — European Chemicals Agency — Chemicals legislation</b>			1.0.3 DAG	64 146 439	64 146 439	63 846 439	63 846 439	62 261 005	62 261 005
164	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6058 Agencies / Restore DB</b>		300 000	300 000	<b>64 146 439</b>	<b>64 146 439</b>		
<b>03 10 04 — European Securities and Markets Authority (ESMA)</b>			1.0.3 DAG	16 231 953 69 000	16 231 953 69 000	16 231 953 69 000	16 231 953 69 000	19 003 911	19 003 911
131	Committee on Economic and Monetary Affairs	<b>ECON/5964 Agencies / Figures only</b>		2 771 958 -69 000	2 771 958 -69 000	<b>19 003 911</b> <i>p.m.</i>	<b>19 003 911</b> <i>p.m.</i>		

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<b>04 10 01 — European Union Agency for the Space Programme</b>			1.0.4 DAG	68 300 905	68 300 905	68 300 905	68 300 905	35 900 091	35 900 091
205	Committee on Industry, Research and Energy	ITRE/5015		1 589 595	1 589 595	<b>69 890 500</b>	<b>69 890 500</b>		
<b>PA 01 22 01 — Preparatory action - Preparatory Action New European Bauhaus Knowledge Management Platform</b>									
206	Committee on Industry, Research and Energy	ITRE/5016	1.0.1 PPPA	2 000 000	2 000 000	<b>2 000 000</b>	<b>2 000 000</b>		
<b>PA 01 22 02 — Preparatory action - Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer</b>									
207	Committee on Industry, Research and Energy	ITRE/5017	1.0.1 PPPA	1 350 000	1 187 500	<b>1 350 000</b>	<b>1 187 500</b>		
<b>PA 02 22 01 — Preparatory action — EU Road Safety Exchange +</b>									
283	Committee on Transport and Tourism	TRAN/5474 Creation of new line	1.0.2 PPPA	900 000	450 000	<b>900 000</b>	<b>450 000</b>		
<b>PA 03 20 04 — Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation</b>									
134	Committee on Economic and Monetary Affairs	ECON/5980 Figures only		1 200 000	600 000	<b>1 200 000</b>	<b>1 500 000</b>		

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<b>PA 03 22 01 — Preparatory action — Better Places to Live Better Places to Visit</b>									
284	Committee on Transport and Tourism	TRAN/5475 Creation of new line	1.0.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
<b>PA 03 22 01 — Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line</b>									
104	Committee on Agriculture and Rural Development	AGRI/5862 Creation of new line	1.0.3 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PA 03 22 01 — Preparatory action — Analysis of life-cycle GHG emissions of EU buildings</b>									
175	Committee on the Environment, Public Health and Food Safety	ENVI/6074 Creation of new line	1.0.3 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PA 03 22 01 — Preparatory action — Developing tools for the digitalisation of market surveillance authorities</b>									
36	Committee on the Internal Market and Consumer Protection	IMCO/6252 Creation of new line	1.0.3 PPPA	900 000	450 000	900 000	450 000		
<b>PA 03 22 02 — Preparatory action — Operationally of the Tourism of Tomorrow Lab (To of To Lab)</b>									
285	Committee on Transport and Tourism	TRAN/5476 Creation of new line	1.0.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
<b>PA 03 22 03 — Preparatory action — EU vouchers for staycations and workations</b>									
286	Committee on Transport and Tourism	TRAN/5477 Creation of new line	1.0.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		

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Am No.	Author	EP Notes		Difference		New amount			
<b>PP 01 21 02 — Pilot project — Support service for citizens led renovation projects</b>				p.m.	300 000	p.m.	300 000	1 000 000	250 000
208	Committee on Industry, Research and Energy	ITRE/5018		2 000 000	700 000	2 000 000	1 000 000		
<b>PP 01 22 01 — Pilot project - European Cultural and Creative Industries Innovation Platform</b>									
209	Committee on Industry, Research and Energy	ITRE/5019	1.0.1 PPPA	2 500 000	1 250 000	2 500 000	1 250 000		
<b>PP 01 22 01 — Pilot project — Democratic Forum on Artificial Intelligence</b>									
47	Committee on Legal Affairs	JURI/6357	1.0.1 PPPA	1 000 000	800 000	1 000 000	800 000		
<b>PP 01 22 01 — Pilot project — Travel patterns of women as carers during COVID-19</b>									
179	Committee on Women's Rights and Gender Equality	FEMM/6154 Creation of new line	1.0.1 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 01 22 01 — Pilot project — Novel forms of contracting in the digital economy</b>									
308	Committee on Legal Affairs	JURI/6359 Creation of new line	1.0.1 PPPA	600 000	300 000	600 000	300 000		
<b>PP 01 22 01 — Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research</b>									
168	Committee on the Environment, Public Health and Food Safety	ENVI/6066 Creation of new line	1.0.1 PPPA	500 000	250 000	500 000	250 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 01 22 02 — Pilot project - PRAGMATIC RESEARCH - EUROPEAN RECOMMENDATIONS ON NUTRITIONAL STANDARDS OF CARE FOR CHILDREN AND ADOLESCENTS WITH CANCER</b>									
210	Committee on Industry, Research and Energy	ITRE/5020	1.0.1 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
<b>PP 01 22 03 — Pilot project - Operative Citizen Science Hubs in Local Government Authorities</b>									
211	Committee on Industry, Research and Energy	ITRE/5021	1.0.1 PPPA	750 000	375 000	750 000	375 000		
<b>PP 02 21 03 — Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform</b>				p.m.	450 000	p.m.	450 000	1 500 000	375 000
37	Committee on the Internal Market and Consumer Protection	IMCO/6253 Figures and remarks updated		2 000 000	550 000	2 000 000	1 000 000		
<b>PP 02 21 05 — Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism</b>				p.m.	750 000	p.m.	750 000	1 000 000	250 000
287	Committee on Transport and Tourism	TRAN/5478 Figures and remarks updated		1 000 000	250 000	1 000 000	1 000 000		
<b>PP 02 21 08 — Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona</b>				p.m.	450 000	p.m.	450 000	600 000	150 000
288	Committee on Transport and Tourism	TRAN/5479 Figures only		800 000	400 000	800 000	850 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 02 22 01 — Pilot project - 5G public concerns assessment</b>									
212	Committee on Industry, Research and Energy	ITRE/5022	1.0.2 PPPA	1 500 000	750 000	<b>1 500 000</b>	<b>750 000</b>		
<b>PP 02 22 01 — Pilot project — Digitalisation to develop Europe's Sustainable and E-Attractiveness Tourism models in Marginal Areas</b>									
306	Committee on Regional Development	REGI/6205 Creation of new line	1.0.1 PPPA	480 000	120 000	<b>480 000</b>	<b>120 000</b>		
<b>PP 02 22 02 — Pilot project - Development of methodology for exposure and risk assessment of radiofrequency fields emitted by base stations for mobile communication including 5G technology</b>									
213	Committee on Industry, Research and Energy	ITRE/5023	1.0.2 PPPA	2 000 000	1 000 000	<b>2 000 000</b>	<b>1 000 000</b>		
<b>PP 02 22 02 — Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe</b>									
289	Committee on Transport and Tourism	TRAN/5481 Creation of new line	1.0.2 PPPA	1 600 000	900 000	<b>1 600 000</b>	<b>900 000</b>		
<b>PP 02 22 03 — Pilot project - The Coal Regions Leaders Academy</b>									
214	Committee on Industry, Research and Energy	ITRE/5024	1.0.2 PPPA	1 895 000	947 500	<b>1 895 000</b>	<b>947 500</b>		
<b>PP 03 21 01 — Pilot project — European Consumer Food Waste Forum</b>									
176	Committee on the Environment, Public Health and Food Safety	ENVI/6075 Figures only		1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>	650 000	162 500



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 03 22 01 — Pilot project — Transparency in public procurement</b>									
290	Committee on Transport and Tourism	TRAN/5482 Creation of new line	1.0.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
<b>PP 03 22 01 — Pilot project — Empowering consumers for green transition: development of multi-criteria lifecycle environmental performance index for products in the internal market</b>									
38	Committee on the Internal Market and Consumer Protection	IMCO/6254 Creation of new line	1.0.3 PPPA	800 000	400 000	800 000	400 000		
<b>PP 03 22 01 — Pilot project — Best practices in online court proceedings</b>									
48	Committee on Legal Affairs	JURI/6358	1.0.3 PPPA	800 000	400 000	800 000	400 000		
<b>PP 03 22 01 — Pilot project — The protection of quality journalism in the digital area: the role of advertising revenue models</b>									
53	Committee on Legal Affairs	JURI/6363	1.0.3 PPPA	700 000	400 000	700 000	400 000		
<b>PP 03 22 01 — Pilot project - An App and related campaign that promotes EU programmes and (funding) opportunities for SMEs and start-ups</b>									
215	Committee on Industry, Research and Energy	ITRE/5025	1.0.3 PPPA	400 000	200 000	400 000	200 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 03 22 02 — Pilot project — Single European Digital Enforcement Area</b>									
291	Committee on Transport and Tourism	TRAN/5483 Creation of new line	1.0.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 03 22 02 — Pilot project — A more resilient and innovative European economy: supporting SMEs in the context of the Covid-19 pandemic</b>									
39	Committee on the Internal Market and Consumer Protection	IMCO/6255 Creation of new line	1.0.3 PPPA	950 000	475 000	950 000	475 000		
<b>PP 03 22 02 — Pilot project — The impact of the Covid-19 pandemic on Education, Research and Library institutions: the role of copyright laws in facilitating distance education and research</b>									
54	Committee on Legal Affairs	JURI/6364	1.0.3 PPPA	700 000	400 000	700 000	400 000		
<b>PP 04 22 01 — Pilot project - A European In-Orbit Data Centre</b>									
216	Committee on Industry, Research and Energy	ITRE/5026	1.0.4 PPPA	2 500 000	2 500 000	2 500 000	2 500 000		
<b>PP 05 22 01 — Pilot project — Transatlantic cooperation scheme delivering the Green Deal locally</b>									
304	Committee on Regional Development	REGI/6203 Creation of new line	1.0.1 PPPA	800 000	400 000	800 000	400 000		
<b>PP 05 22 01 — Pilot project — Establishing a Youth Event for citizens of the Overseas Countries and Territories</b>									
144	Committee on Employment and Social Affairs	EMPL/5564 Creation of new line	2.2.1 PPPA	750 000	375 000	750 000	375 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 05 22 02 — Pilot project — Recovery of old vineyards for the development of a sustainable economy in the Extremadura Region</b>									
305	Committee on Regional Development	REGI/6204 Creation of new line	1.0.1 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
<b>PP 05 22 02 — Pilot project — Study on health and safety impacts in the commercial aviation sector</b>									
295	Committee on Transport and Tourism	TRAN/5490 Creation of new line	2.1.1 PPPA	500 000	250 000	500 000	250 000		

## COHESION, RESILIENCE AND VALUES

### ECONOMIC, SOCIAL AND TERRITORIAL COHESION

<b>05 02 02 — ERDF — Operational technical assistance</b>			2.1.1 1	96 922 412	43 900 000	96 922 412	43 900 000	96 419 103	35 504 052
292	Committee on Transport and Tourism	TRAN/5484 Figures only		4 000 000	4 000 000	100 922 412	47 900 000		
<b>05 03 03 — Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</b>			2.1.1 22	1 487 773 834	841 200 000	1 487 773 834	841 200 000	1 435 892 000	40 000 000
293	Committee on Transport and Tourism	TRAN/5485 Figures only		292 826 166	49 100 000	1 780 600 000	890 300 000		
<b>07 02 01 — ESF+ shared management strand — Operational expenditure</b>			2.1.3 11	13 142 458 498	1 000 000 000	13 142 458 498	1 000 000 000	12 767 289 538	510 157 974
135	Committee on Employment and Social Affairs	EMPL/5550 Figures and remarks updated		3 000 000 000	500 000 000	16 142 458 498	1 500 000 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 02 02 — ESF+ shared management strand — Operational technical assistance</b>			2.1.3 11	23 880 000	18 000 000	23 880 000	18 000 000	36 842 462	4 082 693
294	Committee on Transport and Tourism	TRAN/5488 Figures only		12 962 462		<b>36 842 462</b>	<b>18 000 000</b>		

<b>07 02 05 01 — ESF — Operational expenditure — Financing under REACT-EU</b>			2.1.3 11	p.m.	p.m.	p.m.	p.m.		
136	Committee on Employment and Social Affairs	EMPL/5553 Remarks only							

<b>07 02 06 01 — FEAD — Operational expenditure — Financing under REACT-EU</b>			2.1.3 11	p.m.	p.m.	p.m.	p.m.		
137	Committee on Employment and Social Affairs	EMPL/5554 Remarks only							

## SINGLE MARKET, INNOVATION AND DIGITAL

<b>02 20 04 04 — Tourism</b>									
276	Committee on Transport and Tourism	TRAN/5456 Creation of new line	1.0.2 OTH	42 857 000	42 857 000	<b>42 857 000</b>	<b>42 857 000</b>		

## COHESION, RESILIENCE AND VALUES

### RESILIENCE AND VALUES

<b>06 05 01 — Union Civil Protection Mechanism (resceEU)</b>			2.2.2 4	95 254 030	94 547 220	93 254 030	94 547 220	90 203 000	25 613 000
165	Committee on the Environment, Public Health and Food Safety	ENVI/6059 Restore DB		2 000 000		<b>95 254 030</b>	<b>94 547 220</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>06 06 01 — EU4Health Programme</b>			2.2.2 5	764 213 775	310 800 000	694 213 775,00	287 466 666,67	311 684 898	60 549 168
186	Committee on Women's Rights and Gender Equality	<b>FEMM/6172 Figures and remarks updated</b>		184 632 066	69 953 333	<b>878 845 841</b>	<b>357 420 000</b>		
166	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6060 Restore DB</b>		70 000 000	23 333 333	<b>764 213 775</b>	<b>310 800 000</b>		
<b>07 01 02 01 — Support expenditure for Erasmus+</b>			2.2.3 2	23 533 315		16 155 315		15 839 025	
8	Committee on Culture and Education	<b>CULT/5750 Restore DB</b>		7 378 000		<b>23 533 315</b>			
<b>07 01 04 01 — Support expenditure for Creative Europe</b>			2.2.3 4	5 560 000		3 060 000		3 000 000	
9	Committee on Culture and Education	<b>CULT/5751 Restore DB</b>		2 500 000		<b>5 560 000</b>			
<b>07 02 — European Social Fund Plus (ESF+)</b>									
180	Committee on Women's Rights and Gender Equality	<b>FEMM/6155 Remarks only</b>							
<b>COHESION, RESILIENCE AND VALUES</b>									
<b>RESILIENCE AND VALUES</b>									
<b>07 02 04 — ESF+ — Employment and Social Innovation strand</b>			2.2.3 12	102 482 000	50 800 000	102 482 000	50 800 000	99 982 373	28 104 556
185	Committee on Women's Rights and Gender Equality	<b>FEMM/6171 Figures and remarks updated</b>		15 372 300	7 620 000	<b>117 854 300</b>	<b>58 420 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 03 01 01 — Promoting learning mobility of individuals, as well as cooperation, inclusion, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management</b>			2.2.3 2	2 331 521 972	2 220 525 000	2 331 521 972	2 220 525 000	1 755 470 446	1 468 151 286
14	Committee on Culture and Education	CULT/5756 Figures only		17 000 000	17 000 000	<b>2 348 521 972</b>	<b>2 237 525 000</b>		
<b>07 03 02 — Promoting non-formal learning mobility and active participation among young people, as well as cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</b>			2.2.3 2	346 973 114	310 000 000	346 973 114	310 000 000	272 637 560	199 878 603
15	Committee on Culture and Education	CULT/5757 Figures only		4 530 000	4 530 000	<b>351 503 114</b>	<b>314 530 000</b>		
<b>07 03 03 — Promoting learning mobility of sport coaches and staff, as well as cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</b>			2.2.3 2	64 216 157	55 000 000	64 216 157	55 000 000	48 805 483	27 914 525
28	Committee on Culture and Education	CULT/5777 Figures only		470 000	470 000	<b>64 686 157</b>	<b>55 470 000</b>		
<b>07 04 01 — European Solidarity Corps</b>			2.2.3 3	131 710 226	93 000 000	128 710 226	92 000 000	129 127 673	84 098 975
29	Committee on Culture and Education	CULT/5778 Figures only		8 000 000	6 000 000	<b>136 710 226</b>	<b>98 000 000</b>		
<b>07 05 01 — Culture</b>			2.2.3 4	125 597 589	125 000 000	125 597 589	125 000 000	94 679 904	48 155 879
31	Committee on Culture and Education	CULT/5780 Figures only		10 000 000	10 000 000	<b>135 597 589</b>	<b>135 000 000</b>		
30	Committee on Culture and Education	CULT/5779 Remarks only							

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 05 02 — Media</b>			2.2.3 4	220 518 209	158 239 044	220 518 209	158 239 044		
32	Committee on Culture and Education	<b>CULT/5781 Remarks only</b>							
<b>07 05 03 — Cross-sectorial strands</b>			2.2.3 4	34 037 298	23 130 332	34 037 298	23 130 332	26 971 139	10 248 669
16	Committee on Culture and Education	<b>CULT/5758 Figures only</b>		2 000 000	2 462 500	<b>36 037 298</b>	<b>25 592 832</b>		
33	Committee on Culture and Education	<b>CULT/5782 Remarks only</b>							
<b>07 06 01 — Promote equality and rights</b>			2.2.3 52	39 860 945	33 800 229	39 860 945	33 800 229	35 409 000	10 622 790
189	Committee on Women's Rights and Gender Equality	<b>FEMM/6178 Figures and remarks updated</b>		5 979 142	5 070 034	<b>45 840 087</b>	<b>38 870 263</b>		
<b>07 06 01 — Equality rights and gender equality</b>			2.2.3 52	39 860 945	33 800 229	39 860 945	33 800 229	35 409 000	10 622 790
301	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6465 (Multiple amendment - first instance) Figures and remarks updated</b>		4 090 961	2 947 015	<b>43 951 906</b>	<b>36 747 244</b>		
<b>07 06 02 — Promote citizens engagement and participation in the democratic life of the Union</b>			2.2.3 52	39 671 295	22 387 480	39 671 295	22 387 480	33 655 983	10 296 393
17	Committee on Culture and Education	<b>CULT/5759 Figures only</b>		5 000 000	5 000 000	<b>44 671 295</b>	<b>27 387 480</b>		
301	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6465 (Multiple amendment) Figures and remarks updated</b>		4 500 000	2 250 000	<b>44 171 295</b>	<b>24 637 480</b>		
1	Committee on Constitutional Affairs	<b>AFCO/6375 Figures and remarks updated</b>		1 983 565	1 119 374	<b>41 654 860</b>	<b>23 506 854</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 06 03 — Daphne</b>			2.2.3 52	29 581 401	14 515 044	29 581 401	14 515 044	20 444 304	6 244 139
187	Committee on Women's Rights and Gender Equality	<b>FEMM/6174 Figures and remarks updated</b>		4 437 210	2 177 257	<b>34 018 611</b>	<b>16 692 301</b>		
301	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6465 (Multiple amendment) Figures and remarks updated</b>		4 224 309	2 387 811	<b>33 805 710</b>	<b>16 902 855</b>		
<b>07 06 04 — Protection and promotion of Union values</b>			2.2.3 52	91 787 552	60 970 543	91 787 552	60 970 543	500 000	161 667
301	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6465 (Multiple amendment) Figures and remarks updated</b>		8 212 448	4 029 457	<b>100 000 000</b>	<b>65 000 000</b>		
<b>07 07 01 — Promoting judicial cooperation</b>			2.2.3 51	11 443 600	7 713 912	11 443 600	7 713 912	11 319 945	4 527 978
302	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6466 (Multiple amendment - first instance) Figures and remarks updated</b>		1 000 000	500 000	<b>12 443 600</b>	<b>8 213 912</b>		
<b>07 07 02 — Supporting judicial training</b>			2.2.3 51	16 606 200	4 416 776	16 606 200	4 416 776	18 682 268	7 472 907
302	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6466 (Multiple amendment) Figures and remarks updated</b>		4 076 068	2 038 034	<b>20 682 268</b>	<b>6 454 810</b>		
<b>07 07 03 — Promoting effective access to justice</b>			2.2.3 51	14 477 200	14 165 859	14 477 200	14 165 859	15 290 325	6 116 130
302	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6466 (Multiple amendment) Figures and remarks updated</b>		3 522 800	2 834 141	<b>18 000 000</b>	<b>17 000 000</b>		
<b>07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)</b>			2.2.3 DAG	21 777 810	21 777 810	21 777 810	21 777 810	21 600 000	21 600 000
138	Committee on Employment and Social Affairs	<b>EMPL/5556 Agencies / Figures only</b>		3 222 190	3 222 190	<b>25 000 000</b>	<b>25 000 000</b>		
181	Committee on Women's Rights and Gender Equality	<b>FEMM/6166 Agencies / Remarks only</b>							



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)</b>			2.2.3 DAG	15 659 825	15 659 825	15 659 825	15 659 825	15 346 768	15 346 768
139	Committee on Employment and Social Affairs	EMPL/5558 Agencies / Figures and remarks updated		141 000	141 000	<b>15 800 825</b>	<b>15 800 825</b>		
<b>07 10 03 — European Centre for the Development of Vocational Training (Cedefop)</b>			2.2.3 DAG	18 232 999	18 232 999	18 196 999	18 196 999	17 804 621	17 804 621
10	Committee on Culture and Education	CULT/5752 Agencies / Restore DB		36 000	36 000	<b>18 232 999</b>	<b>18 232 999</b>		
140	Committee on Employment and Social Affairs	EMPL/5559 Agencies / Restore DB		36 000	36 000	<b>18 232 999</b>	<b>18 232 999</b>		
<b>07 10 04 — European Union Agency for Fundamental Rights (FRA)</b>			2.2.3 DAG	23 634 390	23 634 390	23 634 390	23 634 390	23 749 695	23 749 695
270	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6461 Agencies / Figures and remarks updated		7 365 610	6 365 610	<b>31 000 000</b>	<b>30 000 000</b>		
<b>07 10 05 — European Institute for Gender Equality (EIGE)</b>			2.2.3 DAG	7 983 093	7 983 093	7 983 093	7 983 093	8 926 628	8 926 628
182	Committee on Women's Rights and Gender Equality	FEMM/6167 Agencies / Figures and remarks updated		1 197 463	1 197 463	<b>9 180 556</b>	<b>9 180 556</b>		
<b>07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)</b>			2.2.3 DAG	45 423 578	45 226 899	44 898 578	44 701 899	42 845 006	42 845 006
238	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5676		525 000	525 000	<b>45 423 578</b>	<b>45 226 899</b>		
<b>07 10 08 — European Public Prosecutor's Office (EPPO)</b>			2.2.3 DAG	45 851 846	45 851 846	45 851 846	45 851 846	44 952 790	44 952 790
239	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5677		9 848 154	9 848 154	<b>55 700 000</b>	<b>55 700 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 10 09 — European Labour Authority (ELA)</b>			2.2.3 DAG	34 689 842	26 397 342	34 689 842	26 397 342	24 219 500	24 219 500
141	Committee on Employment and Social Affairs	<b>EMPL/5560 Agencies / Figures only</b>		750 000	1 000 000	<b>35 439 842</b>	<b>27 397 342</b>		
<b>07 20 04 01 — Multimedia actions</b>			2.2.3 SPEC	20 384 213	18 747 358	20 384 213	18 747 358	20 212 100	19 786 800
27	Committee on Culture and Education	<b>CULT/5769 (Multiple amendment - first instance) Figures only</b>		-20 384 213	-18 747 358	<b>p.m.</b>	<b>p.m.</b>		
<b>07 20 04 02 — Executive and corporate communication services</b>			2.2.3 SPEC	47 506 000	45 004 000	44 506 000	44 004 000	47 105 200	39 676 000
11	Committee on Culture and Education	<b>CULT/5753 Restore DB</b>		3 000 000	1 000 000	<b>47 506 000</b>	<b>45 004 000</b>		
<b>07 20 04 03 — Commission Representations</b>			2.2.3 SPEC	27 589 000	23 059 000	26 589 000,00	22 725 666,67	27 356 000	23 497 000
2	Committee on Constitutional Affairs	<b>AFCO/6376 Figures only</b>		2 379 450	1 486 283	<b>28 968 450</b>	<b>24 211 950</b>		
12	Committee on Culture and Education	<b>CULT/5754 Restore DB</b>		1 000 000	333 333	<b>27 589 000</b>	<b>23 059 000</b>		
<b>07 20 04 04 — Communication services for citizens</b>			2.2.3 SPEC	32 504 000	29 790 000	31 504 000,00	29 456 666,66	32 228 600	28 943 000
3	Committee on Constitutional Affairs	<b>AFCO/6377 Figures and remarks updated</b>		2 625 200	1 822 833	<b>34 129 200</b>	<b>31 279 500</b>		
13	Committee on Culture and Education	<b>CULT/5755 Restore DB</b>		1 000 000	333 333	<b>32 504 000</b>	<b>29 790 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>07 20 04 06 — Specific competences in the area of social policy, including social dialogue</b>			2.2.3 SPEC	23 020 900	21 080 000	23 020 900	21 080 000	28 326 381	23 234 000
142	Committee on Employment and Social Affairs	EMPL/5562 Figures and remarks updated		5 000 000	2 154 000	<b>28 020 900</b>	<b>23 234 000</b>		
<b>07 20 04 10 — Multimedia actions - Partnerships with Union information channels</b>									
27	Committee on Culture and Education	CULT/5769 (Multiple amendment) Creation of new line	2.2.3 OTH	16 000 000 5 000 000	16 000 000 5 000 000	<b>16 000 000</b> <b>5 000 000</b>	<b>16 000 000</b> <b>5 000 000</b>		
<b>07 20 04 10 — Strengthening the role of social partners in mitigating the economic and social impact of the COVID-19 crisis</b>									
143	Committee on Employment and Social Affairs	EMPL/5563 Creation of new line	2.2.3 SPEC	5 000 000	5 000 000	<b>5 000 000</b>	<b>5 000 000</b>		
<b>07 20 04 11 — Multimedia actions - Radio Network</b>									
27	Committee on Culture and Education	CULT/5769 (Multiple amendment) Creation of new line	2.2.3 OTH	4 400 000	4 400 000	<b>4 400 000</b>	<b>4 400 000</b>		
<b>07 20 04 12 — Multimedia actions - Multilingual EU affairs using a European media platform</b>									
27	Committee on Culture and Education	CULT/5769 (Multiple amendment) Creation of new line	2.2.3 OTH	2 500 000	2 500 000	<b>2 500 000</b>	<b>2 500 000</b>		
<b>07 20 04 13 — Multimedia actions - Evaluation and audits</b>									
27	Committee on Culture and Education	CULT/5769 (Multiple amendment) Creation of new line	2.2.3 OTH	200 000	200 000	<b>200 000</b>	<b>200 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PA 06 22 01 — Preparatory Action - Towards a European Directive on work-related psychosocial risks</b>									
156	Committee on Employment and Social Affairs	EMPL/5579 Creation of new line	2.2.2 PPPA	1 000 000	750 000	1 000 000	750 000		
<b>PA 07 20 02 — Preparatory action — Grassroots sports programmes and infrastructure innovation</b>				p.m.	1 182 364	p.m.	1 182 364	2 000 000	1 155 500
21	Committee on Culture and Education	CULT/5763 Figures and remarks updated		2 000 000	1 000 000	2 000 000	2 182 364		
<b>PA 07 21 03 — Preparatory action — Writing European</b>				p.m.	1 800 000	p.m.	1 800 000	3 000 000	750 000
18	Committee on Culture and Education	CULT/5760 Figures only	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	3 300 000		
<b>PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans</b>									
22	Committee on Culture and Education	CULT/5764 Creation of new line	2.2.3 PPPA	9 000 000	3 000 000	9 000 000	3 000 000		
<b>PA 07 22 01 — Preparatory action - Legal framework inclusive enterprises</b>									
153	Committee on Employment and Social Affairs	EMPL/5576 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 07 22 01 — Pilot project — REGULATED PROFESSIONS - Study on the identification of common principles and criteria for the conduct and evaluation of the tests for the qualifying examination for the legal profession.</b>									
307	Committee on Legal Affairs	JURI/6360 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 07 22 01 — Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage</b>									
24	Committee on Culture and Education	CULT/5766 Creation of new line	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
<b>PP 07 22 01 — Pilot project — Music at the heart of urban European identity – Rebuilding and reviving places of cultural creation in Europe</b>									
26	Committee on Culture and Education	CULT/5768 Creation of new line	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
<b>PP 07 22 01 — Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’</b>									
25	Committee on Culture and Education	CULT/5767 Creation of new line	2.2.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
<b>PP 07 22 01 — Pilot project — Supporting the backbone of EU media freedom: European fund for small and local news media outlets</b>									
244	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5684	2.2.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
<b>PP 07 22 01 — Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe</b>									

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
23	Committee on Culture and Education	CULT/5765 Creation of new line	2.2.3 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PP 07 22 01 — Pilot project — Developing a Strategic Research and Implementation Agenda as well as Roadmap for Achieving better protection for Freedom of Artistic Expression in Europe</b>									
242	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5682 Creation of a new line	2.2.3 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PP 07 22 01 — Pilot project — Learning European and Global citizenship</b>									
5	Committee on Constitutional Affairs	AFCO/6379 Creation of a new line	2.2.3 PPPA	1 250 000	625 000	1 250 000	625 000		
<b>PP 07 22 01 — Pilot project — European Festival of Journalism and Media Information Literacy</b>									
20	Committee on Culture and Education	CULT/5762 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 07 22 01 — Pilot project - European Homelessness Count</b>									
145	Committee on Employment and Social Affairs	EMPL/5565 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 07 22 01 — Pilot project — Domestic Violence - A comparative study of national legislations on domestic violence and child custody rights, to be carried out together with an analysis of relevant gender-disaggregated data on the prevalence, causes, consequences and management of domestic violence and custody rights in the member states</b>									
51	Committee on Legal Affairs	JURI/6361 Creation of a new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 07 22 01 — Pilot project — European Festival of Journalism and Media Information Literacy</b>									
243	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5683</b> Creation of a new line	2.2.3 PPPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>PP 07 22 01 — Pilot project —Mental Ill Health during and after COVID-19</b>									
55	Committee on Petitions	<b>PETI/6400</b> Creation of new line	2.2.3 PPPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>PP 07 22 01 — Pilot project — EU Protocol for violence against women in times of crises</b>									
183	Committee on Women's Rights and Gender Equality	<b>FEMM/6169</b> Creation of new line	2.2.3 PPPA	80 000	30 000	<b>80 000</b>	<b>30 000</b>		
<b>PA 07 22 02 — Preparatory action - Paving the way to the Directive on the Right to disconnect (R2D)</b>									
154	Committee on Employment and Social Affairs	<b>EMPL/5577</b> Creation of new line	2.2.3 PPPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		
<b>PA 07 22 03 — Preparatory action - The future of telework in the EU post Covid-19-pandemic</b>									
155	Committee on Employment and Social Affairs	<b>EMPL/5578</b> Creation of new line	2.2.3 PPPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 06 22 01 — Pilot project — Research Plan to develop a free-open source tool to tackle non-consensual published pornography</b>									
240	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5680	2.2.2 PPPA	1 200 000	800 000	1 200 000	800 000		
<b>PP 06 22 01 — Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19</b>									
296	Committee on Transport and Tourism	TRAN/5491 Creation of new line	2.2.2 PPPA	985 000	492 500	985 000	492 500		
<b>PP 06 22 01 — Pilot project — Best practice and information sharing across EU laboratories and Member States in genetic testing for rare diseases: the case of genetic Neuromuscular Diseases (NMD) and Inherited Retinal Degenerations (IRDs)</b>									
167	Committee on the Environment, Public Health and Food Safety	ENVI/6065 Creation of new line	2.2.2 PPPA	500 000	500 000	500 000	500 000		
<b>PP 07 21 02 — Pilot project — European Narrative Observatory to fight Disinformation post-COVID19</b>				p.m.	600 000	p.m.	600 000	1 200 000	300 000
241	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5681	2.2.3 PPPA	1 200 000	1 200 000	1 200 000	1 800 000		
<b>PP 07 21 03 — Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)</b>				p.m.	800 000	p.m.	800 000	1 600 000	400 000
152	Committee on Employment and Social Affairs	EMPL/5575 Figures and remarks updated		1 900 000	1 350 000	1 900 000	2 150 000		



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 07 21 04 — Pilot project — Study on loneliness, focus on mental health</b>				p.m.	350 000	p.m.	350 000	1 000 000	250 000
151	Committee on Employment and Social Affairs	EMPL/5574 Figures and remarks updated		1 800 000	550 000	<b>1 800 000</b>	<b>900 000</b>		
<b>PP 07 21 07 — Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty</b>				p.m.	800 000	p.m.	800 000	2 000 000	500 000
150	Committee on Employment and Social Affairs	EMPL/5573 Figures and remarks updated		2 000 000	1 700 000	<b>2 000 000</b>	<b>2 500 000</b>		
<b>PP 07 21 08 — Pilot project — Media representation and inclusion for refugees and migrants</b>				p.m.	250 000	p.m.	250 000	500 000	125 000
19	Committee on Culture and Education	CULT/5761 Figures and remarks updated		500 000	250 000	<b>500 000</b>	<b>500 000</b>		
<b>PP 07 21 09 — Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in EU public life</b>				p.m.	450 000	p.m.	450 000	2 000 000	500 000
7	Committee on Constitutional Affairs	AFCO/6381 Figures and remarks updated		2 000 000	1 350 000	<b>2 000 000</b>	<b>1 800 000</b>		
<b>PP 07 21 14 — Pilot project — Building Europe with Local Entities (BELE)</b>				p.m.	180 000	p.m.	180 000	800 000	200 000
4	Committee on Constitutional Affairs	AFCO/6378 Figures and remarks updated		1 200 000	320 000	<b>1 200 000</b>	<b>500 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 07 22 02 — Pilot project — Shaping European Parliament's Inquiry Powers</b>									
6	Committee on Constitutional Affairs	AFCO/6380 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 07 22 02 — Pilot project — Domestic Violence - Development of dedicated platforms for training and information exchange between courts, central authorities of the Member States and law enforcement agencies</b>									
52	Committee on Legal Affairs	JURI/6362 Creation of new line	2.2.3 PPPA	750 000	375 000	750 000	375 000		
<b>PP 07 22 03 — Pilot project — - Desegregation of Roma in the education sector</b>									
146	Committee on Employment and Social Affairs	EMPL/5567 Creation of new line	2.2.3 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PP 07 22 04 — Pilot project - Programme to enhance the rights of hearing loss individuals and deaf individuals</b>									
147	Committee on Employment and Social Affairs	EMPL/5568 Creation of new line	2.2.3 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 07 22 07 — Pilot project - Increasing vulnerable groups' social integration and access to the labour market through a holistic project of training, skills development and empowerment</b>									
148	Committee on Employment and Social Affairs	EMPL/5571 Creation of new line	2.2.3 PPPA	200 000	50 000	200 000	50 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 07 22 08 — Pilot project - Building up capacity of personal and household services as a solution to long-term care in Europe</b>									
149	Committee on Employment and Social Affairs	EMPL/5572 Creation of new line	2.2.3 PPPA	900 000	450 000	<b>900 000</b>	<b>450 000</b>		

## NATURAL RESOURCES AND ENVIRONMENT

### MARKET RELATED EXPENDITURE AND DIRECT PAYMENTS

<b>08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management</b>			3.1.1 1	89 000 000		89 000 000		86 000 000	
92	Committee on Agriculture and Rural Development	AGRI/5850 Figures only		10 000 000		<b>99 000 000</b>			
<b>08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management</b>			3.1.1 1	96 900 000	109 434 447	96 900 000	109 434 447	96 900 000	99 587 234
93	Committee on Agriculture and Rural Development	AGRI/5851 Figures only		13 100 000	565 553	<b>110 000 000</b>	<b>110 000 000</b>		
<b>08 02 03 04 — School schemes</b>			3.1.1 1	185 000 000		185 000 000		205 000 000	
94	Committee on Agriculture and Rural Development	AGRI/5852 Figures only		30 000 000		<b>215 000 000</b>			
<b>08 02 03 05 — Olive oil</b>			3.1.1 1	43 000 000		43 000 000		43 000 000	
95	Committee on Agriculture and Rural Development	AGRI/5853 Figures only		3 000 000		<b>46 000 000</b>			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>08 02 03 06 — Fruit and vegetables</b>			3.1.1 1	931 000 000		931 000 000		867 000 000	
96	Committee on Agriculture and Rural Development	<b>AGRI/5854 Figures only</b>		50 000 000		<b>981 000 000</b>			
<b>08 02 03 08 — Apiculture</b>			3.1.1 1	59 000 000		59 000 000		59 000 000	
97	Committee on Agriculture and Rural Development	<b>AGRI/5855 Figures only</b>		1 000 000		<b>60 000 000</b>			
<b>08 02 03 10 — Public and private storage measures</b>			3.1.1 1	p.m.		p.m.		9 000 000	
98	Committee on Agriculture and Rural Development	<b>AGRI/5856 Figures only</b>		25 000 000		<b>25 000 000</b>			
<b>08 02 03 11 — Exceptional measures</b>			3.1.1 1	p.m.		p.m.		p.m.	
99	Committee on Agriculture and Rural Development	<b>AGRI/5857 Figures and remarks updated</b>		340 000 000		<b>340 000 000</b>			
<b>08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment</b>			3.1.1 1	10 780 000 000		10 780 000 000		10 778 000 000	
100	Committee on Agriculture and Rural Development	<b>AGRI/5858 Figures only</b>		1 000 000 000		<b>11 780 000 000</b>			
<b>08 02 05 07 — Payment for young farmers</b>			3.1.1 1	569 000 000		569 000 000		574 000 000	
101	Committee on Agriculture and Rural Development	<b>AGRI/5859 Figures only</b>		6 000 000		<b>575 000 000</b>			
<b>08 02 05 09 — Voluntary coupled support scheme</b>			3.1.1 1	4 006 000 000		4 006 000 000		4 019 000 000	
102	Committee on Agriculture and Rural Development	<b>AGRI/5860 Figures and remarks updated</b>		13 000 000		<b>4 019 000 000</b>			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

<b>08 02 05 10 — Small farmers scheme</b>			3.1.1 1	621 000 000		621 000 000		707 061 720	
103	Committee on Agriculture and Rural Development	<b>AGRI/5861</b> Figures only		179 000 000		<b>800 000 000</b>			

## OTHER PROGRAMMES OF NATURAL RESOURCES AND ENVIRONMENT

<b>08 04 02 — EMFAF — Operational expenditure under direct and indirect management</b>			3.2.1 3	91 785 953	55 687 237	91 785 953	55 687 237	99 107 185	17 942 309
272	Committee on Fisheries	<b>PECH/6301</b> Figures only		45 892 977	27 843 619	<b>137 678 930</b>	<b>83 530 856</b>		

<b>09 01 04 — European Union Climate Envoy</b>									
106	Committee on Development	<b>DEVE/5300</b> Creation of new line	3.2.2			<b>p.m.</b>	<b>p.m.</b>		

<b>09 02 01 — Nature and biodiversity</b>			3.2.2 1	265 601 888	79 910 000	255 601 888	76 580 000	274 720 400	7 297 067
157	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6051</b> Figures only		89 680 566	27 303 000	<b>345 282 454</b>	<b>103 883 000</b>		

<b>09 02 02 — Circular economy and quality of life</b>			3.2.2 1	169 866 127	54 900 500	163 866 127	52 900 500	178 933 566	11 040 188
158	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6052</b> Figures only		56 959 838	18 470 150	<b>220 825 965</b>	<b>71 370 650</b>		

<b>09 02 03 — Climate change mitigation and adaptation</b>			3.2.2 1	120 050 994	40 803 484	116 050 994	39 403 484	128 975 334	2 438 284
159	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6053</b> Figures only		40 015 298	13 641 045	<b>156 066 292</b>	<b>53 044 529</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>09 02 04 — Clean energy transition</b>			3.2.2 1	128 996 883	32 890 000	123 996 883	31 290 000	135 247 937	2 068 280
160	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6054 Figures only</b>		43 699 064	11 467 000	<b>167 695 947</b>	<b>42 757 000</b>		
<b>09 10 02 — European Environment Agency</b>			3.2.2 DAG	49 447 574	49 447 574	49 447 574	49 447 574	45 179 739	45 179 739
172	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6070 Agencies / Figures only</b>		5 010 000	5 010 000	<b>54 457 574</b>	<b>54 457 574</b>		
<b>11 02 02 — EU Search and Rescue Fund</b>									
263	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6454 Creation of new line</b>	3.2.1 OTH			<b>p.m.</b>	<b>p.m.</b>		
<b>PA 09 22 01 — Preparatory action — EU Grassland Watch</b>									
170	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6068 Creation of new line</b>	3.2.2 PPPA	2 500 000	1 250 000	<b>2 500 000</b>	<b>1 250 000</b>		
<b>PP 09 21 02 — Pilot project — Best Belt — more power for the Green Belt</b>				p.m.	p.m.	p.m.	p.m.	1 500 000	375 000
161	Committee on the Environment, Public Health and Food Safety	<b>ENVI/6055 Figures and remarks updated</b>		2 000 000	2 125 000	<b>2 000 000</b>	<b>2 125 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 09 22 01 — Pilot project — EU Clearing House for Sustainable Aviation Fuels (SAF)</b>									
297	Committee on Transport and Tourism	TRAN/5492 Creation of new line	3.2.2 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
<b>PP 09 22 01 — Pilot project - Marine Decarbonization via a Holistic treatment of the Ship-Port Transportation System</b>									
217	Committee on Industry, Research and Energy	ITRE/5027	3.2.2 PPPA	1 500 000	750 000	1 500 000	750 000		
<b>PP 09 22 01 — Pilot project — EU Testing and Information Centre for Hazardous Chemicals</b>									
169	Committee on the Environment, Public Health and Food Safety	ENVI/6067 Creation of new line	3.2.2 PPPA	1 000 000	500 000	1 000 000	500 000		
<b>PP 09 22 01 — Pilot project — Circular Islands</b>									
303	Committee on Regional Development	REGI/6200 Creation of new line	3.2.2 PPPA	350 000	175 000	350 000	175 000		
<b>PP 09 22 01 — Pilot project — LIFE project on organic variety testing</b>									
105	Committee on Agriculture and Rural Development	AGRI/5863 Creation of new line	3.2.2 PPPA		750 000	p.m.	750 000		
<b>PP 09 22 02 — Pilot project - Port Electricity Commercial Model</b>									
218	Committee on Industry, Research and Energy	ITRE/5028	3.2.2 PPPA	400 000	200 000	400 000	200 000		
<b>PP 09 22 02 — Pilot project — Biodiversity-climate nexus fund</b>									
174	Committee on the Environment, Public Health and Food Safety	ENVI/6073 Creation of new line	3.2.2 PPPA	250 000	125 000	250 000	125 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## MIGRATION AND BORDER MANAGEMENT

<b>10 02 01 — Asylum, Migration and Integration Fund</b>			4.0.1 1	1 096 455 000	661 766 000	1 096 455 000	661 766 000	870 255 000	
271	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6462 (Multiple amendment - first instance)</b> Figures only							
<b>10 02 01 01 — Strengthening and developing all aspects of the Common European Asylum System</b>									
271	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6462 (Multiple amendment)</b> Remarks only	4.0.1 1	482 440 200	291 177 040				
<b>10 02 01 02 — Legal migration and Integration</b>									
271	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6462 (Multiple amendment)</b> Remarks only	4.0.1 1	250 000 000	150 000 000				
<b>10 02 01 03 — Countering irregular migration and enhancing effective, safe and dignified returns and readmission</b>									
271	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6462 (Multiple amendment)</b> Remarks only	4.0.1 1	328 936 500	198 529 800				
<b>10 02 01 04 — Enhancing solidarity and fair-sharing of responsibility</b>									
271	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6462 (Multiple amendment)</b> Remarks only	4.0.1 1	120 610 050	72 794 260				



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>11 02 01 — Instrument for financial support for border management and visa</b>			4.0.2 11	644 117 589	191 891 340	644 117 589	191 891 340	396 014 000	
245	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5703 (Multiple amendment - first instance)							
<b>11 02 01 01 — Integrated Border Management</b>									
245	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5703 (Multiple amendment)	4.0.2 11	579 705 830	172 702 206				
<b>11 02 01 02 — Common Visa Policy</b>									
245	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5703 (Multiple amendment)	4.0.2 11	64 411 759	19 189 134				
<b>11 10 01 — European Border and Coast Guard Agency (Frontex)</b>			4.0.2 DAG	757 793 708	757 793 708	667 793 708 45 000 000	667 793 708 45 000 000	505 949 620	505 949 620
264	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6455 Agencies / Figures and remarks updated		-25 000 000 70 000 000	-25 000 000 70 000 000	<b>642 793 708</b> <b>115 000 000</b>	<b>642 793 708</b> <b>115 000 000</b>		
<b>11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</b>			4.0.2 DAG	327 416 885 1 713 000	304 284 752 1 713 000	327 416 885 1 713 000	304 284 752 1 713 000		
300	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6464 Agencies / Remarks only							
<b>PA 10 22 — 2022</b>									
246	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5714	4.0.1 PPPA	1 000 000	500 000	<b>1 000 000</b>	<b>500 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 11 — Border management</b>									
247	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5715 (Multiple amendment - first instance)							
<b>PP 11 22 — 2022</b>									
247	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5715 (Multiple amendment)							
<b>MIGRATION AND BORDER MANAGEMENT</b>									
<b>PP 11 22 01 — Pilot project — Collective fundamental rights monitoring at the land borders of Greece by a consortium of Ombudsman institutions / National Preventive Mechanisms against torture</b>									
247	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5715 (Multiple amendment)	4.0.1 PPPA	3 000 000	3 000 000	3 000 000	3 000 000		
<b>SECURITY AND DEFENCE</b>									
<b>12 02 01 — Internal Security Fund (ISF)</b>			5.0.1 1	224 642 000	122 280 000	204 642 000,00	115 613 333,30	174 143 000	33 682 000
248	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5716		20 000 000	6 666 667	224 642 000	122 280 000		
298	Committee on Transport and Tourism	TRAN/5493 Restore DB		20 000 000	6 666 667	224 642 000	122 280 000		
<b>12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)</b>			5.0.1 DAG	10 072 258	10 072 258	10 072 258	10 072 258	10 419 804	10 419 804
299	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5718 Agencies / Figures only		750 000	750 000	10 822 258	10 822 258		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)</b>			5.0.1 DAG	16 838 623	16 838 623	16 838 623	16 838 623	16 593 733	16 593 733
265	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6456 Agencies / Figures only</b>		1 661 377	1 661 377	<b>18 500 000</b>	<b>18 500 000</b>		
<b>13 02 01 — Capability development</b>			5.0.2 12	624 924 000	341 500 000	624 924 000	341 500 000	660 068 000	94 000
56	Committee on Foreign Affairs	<b>AFET/5162</b>		62 492 400		<b>687 416 400</b>	<b>341 500 000</b>		
<b>13 03 01 — Defence research</b>			5.0.2 11	311 838 621	171 000 000	311 838 621	171 000 000	270 232 000	82 000
57	Committee on Foreign Affairs	<b>AFET/5165</b>		31 183 862		<b>343 022 483</b>	<b>171 000 000</b>		
<b>13 04 01 — Military mobility</b>			5.0.2 2	230 067 893	96 500 000	230 067 893	96 500 000	225 398 198	15 000 000
58	Committee on Foreign Affairs	<b>AFET/5167</b>		69 932 107	23 500 000	<b>300 000 000</b>	<b>120 000 000</b>		
<b>PP 12 — Security</b>									
219	Committee on Industry, Research and Energy	<b>ITRE/5029 (Multiple amendment - first instance)</b>							
<b>PP 12 22 — 2022</b>									
219	Committee on Industry, Research and Energy	<b>ITRE/5029 (Multiple amendment)</b>							
<b>SECURITY AND DEFENCE</b>									
<b>PP 12 22 01 — Pilot project — European Cyber Diplomacy Ecosystem: Towards societal resilience</b>									
219	Committee on Industry, Research and Energy	<b>ITRE/5029 (Multiple amendment)</b>	5.0.1 PPPA	600 000	300 000	<b>600 000</b>	<b>300 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

<b>14 02 01 — Geographic programmes</b>									
59	Committee on Foreign Affairs	AFET/5168							

## NEIGHBOURHOOD AND THE WORLD

<b>14 02 01 10 — Southern neighbourhood</b>			6.0.1 11	1 604 861 026	261 992 500	1 604 861 026	261 992 500	1 470 187 766	153 274 953
61	Committee on Foreign Affairs	AFET/5191		89 344 480	74 672 240	<b>1 694 205 506</b>	<b>336 664 740</b>		
107	Committee on Development	DEVE/5302 Figures and remarks updated		89 344 480		<b>1 694 205 506</b>	<b>261 992 500</b>		

<b>14 02 01 11 — Eastern neighbourhood</b>			6.0.1 11	699 703 445	148 288 322	699 703 445	148 288 322	730 004 692	p.m.
79	Committee on Foreign Affairs	AFET/5244		39 672 240	32 336 120	<b>739 375 685</b>	<b>180 624 442</b>		
108	Committee on Development	DEVE/5303 Figures and remarks updated		39 672 240		<b>739 375 685</b>	<b>148 288 322</b>		

<b>14 02 01 21 — East and Central Africa</b>			6.0.1 11	1 287 651 427	160 277 656	1 287 651 427	160 277 656	986 324 040	26 232 600
60	Committee on Foreign Affairs	AFET/5180		50 000 000	20 000 000	<b>1 337 651 427</b>	<b>180 277 656</b>		

<b>14 02 01 23 — Panafrican Program</b>									
117	Committee on Development	DEVE/5312 Creation of new line	6.0.1 1					p.m.	p.m.

<b>14 02 01 40 — The Americas</b>			6.0.1 11	253 148 189	29 000 000	253 148 189	29 000 000	220 262 360	p.m.
72	Committee on Foreign Affairs	AFET/5225		7 594 445		<b>260 742 634</b>	<b>29 000 000</b>		
113	Committee on Development	DEVE/5308 Figures only		7 594 445		<b>260 742 634</b>	<b>29 000 000</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>14 02 01 42 — ACP Programme</b>									
118	Committee on Development	DEVE/5313 Creation of new line	6.0.1 11			p.m.	p.m.		
<b>14 02 01 60 — European Development Fund — ACP Investment Facility reflows</b>			6.0.1 11	p.m.	p.m.	p.m.	p.m.		
116	Committee on Development	DEVE/5311 Remarks only							
<b>14 02 02 10 — Election observation missions — Human Rights and Democracy</b>			6.0.1 11	51 949 241	19 524 000	51 949 241	19 524 000	50 297 224	23 717 000
82	Committee on Foreign Affairs	AFET/5248		5 000 000	3 000 000	56 949 241	22 524 000		
114	Committee on Development	DEVE/5309 Figures and remarks updated		5 000 000	3 000 000	56 949 241	22 524 000		
<b>14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy</b>			6.0.1 11	155 899 677	32 000 000	155 899 677	32 000 000	150 891 672	10 781 000
83	Committee on Foreign Affairs	AFET/5249		15 589 968	10 000 000	171 489 645	42 000 000		
115	Committee on Development	DEVE/5310 Figures only		15 589 968	10 000 000	171 489 645	42 000 000		
<b>14 02 02 20 — Civil Society Organisations</b>			6.0.1 11	207 866 235	80 000 000	207 866 235	80 000 000	201 188 896	2 156 000
84	Committee on Foreign Affairs	AFET/5251		10 000 000	5 589 968	217 866 235	85 589 968		
109	Committee on Development	DEVE/5304 Figures and remarks updated		10 000 000		217 866 235	80 000 000		
<b>14 02 02 30 — Stability and Peace</b>			6.0.1 11	137 931 623	35 000 000	137 931 623	35 000 000	134 125 930	32 342 000
62	Committee on Foreign Affairs	AFET/5192		68 000 000		205 931 623	35 000 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>14 02 02 40 — People — Global Challenges</b>			6.0.1 11	137 191 715	150 000 000	137 191 715	150 000 000	132 944 671	5 376 430
85	Committee on Foreign Affairs	AFET/5252		160 000 000		<b>297 191 715</b>	<b>150 000 000</b>		
110	Committee on Development	DEVE/5305 Figures and remarks updated		160 000 000		<b>297 191 715</b>	<b>150 000 000</b>		
<b>14 02 02 41 — Planet — Global Challenges</b>			6.0.1 11	133 034 390	36 000 000	133 034 390	36 000 000	128 760 893	5 174 720
86	Committee on Foreign Affairs	AFET/5253		53 000 000		<b>186 034 390</b>	<b>36 000 000</b>		
111	Committee on Development	DEVE/5306 Figures and remarks updated		50 000 000		<b>183 034 390</b>	<b>36 000 000</b>		
<b>14 02 02 42 — Prosperity — Global Challenges</b>			6.0.1 11	112 247 768	40 000 000	112 247 768	40 000 000	108 642 004	4 366 170
63	Committee on Foreign Affairs	AFET/5196		100 000 000		<b>212 247 768</b>	<b>40 000 000</b>		
<b>14 02 03 10 — Crisis response</b>			6.0.1 11	268 446 201	165 000 000	268 446 201	165 000 000	261 039 460	128 074 000
64	Committee on Foreign Affairs	AFET/5197		134 000 000		<b>402 446 201</b>	<b>165 000 000</b>		
<b>14 02 03 20 — Resilience</b>			6.0.1 11	165 259 323	95 000 000	165 259 323	95 000 000	159 524 114	22 235 000
87	Committee on Foreign Affairs	AFET/5254		1 000 000		<b>166 259 323</b>	<b>95 000 000</b>		
112	Committee on Development	DEVE/5307 Figures only		1 000 000		<b>166 259 323</b>	<b>95 000 000</b>		
<b>14 02 04 — Emerging challenges and priorities cushion</b>			6.0.1 11	1 463 311 470	1 000 000 000	1 063 311 470	870 000 000	1 407 907 936	264 126 000
65	Committee on Foreign Affairs	AFET/5199		230 000 000	-870 000 000	<b>1 293 311 470</b>	<b>p.m.</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>14 20 04 03 — Information policy and strategic communication for external action</b>			6.0.1 SPEC	43 660 461	42 597 789	43 660 461	42 597 789	43 384 564	35 112 542
66	Committee on Foreign Affairs	AFET/5203		6 549 069	3 274 535	<b>50 209 530</b>	<b>45 872 324</b>		
<b>15 02 01 01 — Preparation for accession</b>			6.0.2 1	538 410 644	153 574 456	538 410 644	153 574 456	585 017 632	p.m.
88	Committee on Foreign Affairs	AFET/5255 (Multiple amendment - first instance)		-538 410 644	-153 574 456	<b>p.m.</b>	<b>p.m.</b>		
<b>15 02 01 02 — Erasmus+ — contribution from IPA III</b>			6.0.2 1	62 400 000	35 500 000	62 400 000	35 500 000	3 500 000	1 026 000
88	Committee on Foreign Affairs	AFET/5255 (Multiple amendment)		-62 400 000	-35 500 000	<b>p.m.</b>	<b>p.m.</b>		
<b>15 02 01 03 — Preparation for accession (Fundamentals, Union policies and people-to-people) - Western Balkans</b>									
88	Committee on Foreign Affairs	AFET/5255 (Multiple amendment)	6.0.1 OTH	424 260 374	153 574 456	<b>424 260 374</b>	<b>153 574 456</b>		
<b>15 02 01 04 — Preparation for accession (Fundamentals, Union policies and people-to-people) - Turkey</b>									
88	Committee on Foreign Affairs	AFET/5255 (Multiple amendment)	6.0.1 OTH	167 991 334	60 809 775	<b>167 991 334</b>	<b>60 809 775</b>		
<b>15 02 01 05 — Erasmus+ - IPA III contribution</b>									
88	Committee on Foreign Affairs	AFET/5255 (Multiple amendment)	6.0.1 OTH	62 400 000	35 500 000	<b>62 400 000</b>	<b>35 500 000</b>		
<b>15 02 02 01 — Preparation for accession</b>			6.0.2 1	933 237 847	201 900 000	933 237 847	201 900 000	926 663 798	p.m.
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment - first instance)		-933 237 847	-201 900 000	<b>p.m.</b>	<b>p.m.</b>		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 02 02 02 — Transition to the rules of the Union</b>			6.0.2 1	113 000 000	31 950 000	113 000 000	31 950 000	100 000 000	p.m.
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)		-113 000 000	-31 950 000	p.m.	p.m.		
<b>15 02 02 03 — IPA III — Provisioning of the common provisioning fund</b>			6.0.2 1	179 518 533	101 131 673	179 518 533	101 131 673	174 957 142	14 111 549
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)		-179 518 533	-101 131 673	p.m.	p.m.		
<b>15 02 02 04 — Preparation for accession (Investment in Growth and Employment) - Western Balkans</b>									
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)	6.0.1 OTH	1 007 896 875	239 229 514	1 007 896 875	239 229 514		
<b>15 02 02 05 — Preparation for accession (Investment for Growth and Employment) - Turkey</b>									
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 06 — Transition to the rules of the Union - Western Balkans</b>									
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)	6.0.1 OTH	113 000 000	31 950 000	113 000 000	31 950 000		
<b>15 02 02 07 — Transition to the rules of the Union - Turkey</b>									
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 08 — IPA III - Provisioning of the Common Provisioning Fund</b>									
89	Committee on Foreign Affairs	AFET/5260 (Multiple amendment)	6.0.1 OTH	179 518 533	101 131 673	179 518 533	101 131 673		



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>15 02 02 09 — Albania</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment - first instance)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 10 — Bosnia and Herzegovina</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 11 — Kosovo</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 12 — North Macedonia</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 13 — Montenegro</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>15 02 02 14 — Serbia</b>									
90	Committee on Foreign Affairs	AFET/5261 (Multiple amendment)	6.0.1 OTH			p.m.	p.m.		
<b>PA 14 22 01 — Preparatory action - Upscaling the use of Participatory Rangeland Management (PRM) in Tanzania and Kenya</b>									
119	Committee on Development	DEVE/5314 Creation of new line	6.0.1 PPPA	5 000 000	2 500 000	5 000 000	2 500 000		

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>PP 14 22 01 — Pilot project — Towards the creation of a European Diplomatic Academy</b>									
91	Committee on Foreign Affairs	AFET/5268	6.0.1 PPPA	1 000 000	1 000 000	1 000 000	1 000 000		

## EUROPEAN PUBLIC ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

<b>20 02 03 04 — Training of junior experts and seconded national experts</b>			7.2.3 12	2 019 000		2 019 000			
67	Committee on Foreign Affairs	AFET/5217							

### OFFICES, PILOT PROJECTS AND PREPARATORY ACTIONS

<b>20 03 17 — European Anti-Fraud Office (OLAF)</b>			8.0.6	61 623 650		61 473 650		61 088 564	
132	Committee on Economic and Monetary Affairs	ECON/5970 Figures and remarks updated		10 150 000		71 623 650			

<b>S 01 01 — Administration</b>									
171	Committee on the Environment, Public Health and Food Safety	ENVI/6069							

<b>S 03 01 10 — Body of European Regulators for Electronic Communications (BEREC) — Office</b>									
220	Committee on Industry, Research and Energy	ITRE/5030 (Multiple amendment - first instance)							
220	Committee on Industry, Research and Energy	ITRE/5030 (Multiple amendment)							

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 14 — Agency for the Cooperation of Energy Regulators (ACER)</b>									
221	Committee on Industry, Research and Energy	ITRE/5031							
<b>S 03 01 15 — European Environment Agency (EEA)</b>									
173	Committee on the Environment, Public Health and Food Safety	ENVI/6071							
<b>S 03 01 19 — European Medicines Agency (EMA)</b>									
162	Committee on the Environment, Public Health and Food Safety	ENVI/6056							
<b>S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)</b>									
266	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6457							
<b>S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)</b>									
267	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6458							
<b>S 03 01 24 — European Asylum Support Office (EASO)</b>									
250	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5730							

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S 03 01 26 — European Union Agency for Fundamental Rights (FRA)</b>									
268	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6459							
<b>S 03 01 27 — European Institute for Gender Equality (EIGE)</b>									
184	Committee on Women's Rights and Gender Equality	FEMM/6170							
<b>S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)</b>									
251	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5737							
<b>S 03 01 31 — European Public Prosecutor's Office (EPPO)</b>									
269	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6460							

## EUROPEAN PUBLIC ADMINISTRATION

## ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

## COURT OF JUSTICE OF THE EUROPEAN UNION

<b>S4 — 1 2 0 0 — Remunerations and allowances</b>			7.2.4 11	287 078 950		286 878 950		272 240 000	
40	Committee on Legal Affairs	JURI/6350		465 050		<b>287 344 000</b>			
<b>S4 — 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service</b>			7.2.4 31	2 582 050		2 582 050		2 431 000	
41	Committee on Legal Affairs	JURI/6351		76 950		<b>2 659 000</b>			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S4 — 1 4 0 0 — Other staff</b>			7.2.4 12	9 648 000		9 448 000		8 716 000	
42	Committee on Legal Affairs	JURI/6352		200 000		<b>9 648 000</b>			
<b>S4 — 1 4 0 4 — In-service training and staff exchanges</b>			7.2.4 12	1 709 000		1 509 000		1 456 000	
43	Committee on Legal Affairs	JURI/6353		200 000		<b>1 709 000</b>			
<b>S4 — 2 0 2 2 — Cleaning and maintenance</b>			7.2.4 52	11 289 000		10 689 000		10 187 000	
44	Committee on Legal Affairs	JURI/6354		600 000		<b>11 289 000</b>			
<b>S4 — 2 1 4 — Technical equipment and installations</b>			7.2.4 81	856 000		606 000		399 000	
45	Committee on Legal Affairs	JURI/6355		250 000		<b>856 000</b>			
<b>S4 — S 1 — Section IV — Court of Justice of the European Union</b>									
46	Committee on Legal Affairs	JURI/6356 (Multiple amendment - first instance)							
46	Committee on Legal Affairs	JURI/6356 (Multiple amendment)							

## EUROPEAN PUBLIC ADMINISTRATION

## ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

## COURT OF AUDITORS

<b>S5 — 1 2 0 0 — Remuneration and allowances</b>			7.2.5 11	118 344 775		117 994 775		112 928 182	
133	Committee on Economic and Monetary Affairs	ECON/5973 Figures and remarks updated		2 225 225		<b>120 220 000</b>			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

## EUROPEAN DATA PROTECTION SUPERVISOR

<b>S9 — 1 — PERSONS WORKING WITH THE INSTITUTION</b>									
252	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5743							

## EUROPEAN PUBLIC ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

<b>S9 — 1 1 1 0 — Contract staff</b>			7.2.9 12	1 516 000		1 166 000		1 064 000	
254	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5745 Restore DB		350 000		1 516 000			
<b>S9 — 2 0 1 0 — Information technology equipment and services</b>			7.2.9 41	847 000		647 000		529 237	
253	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5744 (Multiple amendment - first instance) Restore DB		200 000		847 000			
255	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5746 Restore DB		200 000		847 000			
<b>S9 — 2 0 1 1 — Furniture, office supplies and telecommunication costs</b>			7.2.9 81	35 000		35 000		38 000	
253	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5744 (Multiple amendment) Restore DB				35 000			
<b>S9 — 2 0 1 2 — Other operating expenditure</b>			7.2.9 83	231 000		201 000		187 000	
253	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5744 (Multiple amendment) Restore DB		30 000		231 000			
256	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5747 Restore DB		30 000		231 000			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — 2 0 1 3 — Translation and interpretation costs</b>			7.2.9 82	400 000		400 000		650 000	
253	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5744 (Multiple amendment) Restore DB</b>				<b>400 000</b>			
<b>S9 — 2 0 1 4 — Expenditure on publishing and information</b>			7.2.9 83	159 000		159 000		129 500	
253	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5744 (Multiple amendment) Restore DB</b>				<b>159 000</b>			
<b>S9 — 2 0 1 5 — Expenditure in connection with the activities of the institution</b>			7.2.9 83	430 000		310 000		184 000	
253	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5744 (Multiple amendment) Restore DB</b>		120 000		<b>430 000</b>			
257	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5748 Restore DB</b>		120 000		<b>430 000</b>			
<b>S9 — 2 0 1 6 — Experts reimbursements</b>			7.2.9 62	110 000		90 000		75 000	
253	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5744 (Multiple amendment) Restore DB</b>		20 000		<b>110 000</b>			
258	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/5749 Restore DB</b>		20 000		<b>110 000</b>			
<b>S9 — 3 0 2 0 — Contract staff</b>			7.2.9 12	885 000		685 000		650 000	
259	Committee on Civil Liberties, Justice and Home Affairs	<b>LIBE/6450 Restore DB</b>		200 000		<b>885 000</b>			

Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S9 — S 1 — Section IX — European Data Protection Supervisor</b>									
260	Committee on Civil Liberties, Justice and Home Affairs	LIBE/6451							

## EUROPEAN PUBLIC ADMINISTRATION

### ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

#### EUROPEAN EXTERNAL ACTION SERVICE

<b>S10 — 1 1 0 0 — Basic salaries</b>			7.2.X 11	117 082 000		116 682 000		117 425 000	
69	Committee on Foreign Affairs	AFET/5222		595 000		<b>117 277 000</b>			
68	Committee on Foreign Affairs	AFET/5221		400 000		<b>117 082 000</b>			
<b>S10 — 1 1 0 1 — Entitlements under the Staff Regulations related to the post held</b>			7.2.X 11	454 000		454 000		444 000	
70	Committee on Foreign Affairs	AFET/5223		48 000		<b>502 000</b>			
<b>S10 — 1 1 0 3 — Social security cover</b>			7.2.X 11	4 567 000		4 567 000		4 464 000	
71	Committee on Foreign Affairs	AFET/5224		8 000		<b>4 575 000</b>			
<b>S10 — 1 2 0 1 — Non-military seconded national experts</b>			7.2.X 12	3 854 000		3 754 000		3 581 000	
73	Committee on Foreign Affairs	AFET/5226		100 000		<b>3 854 000</b>			
<b>S10 — 1 4 0 — Missions</b>			7.2.X 61	8 930 050		8 730 050		8 229 645	
75	Committee on Foreign Affairs	AFET/5229		224 000		<b>8 954 050</b>			
74	Committee on Foreign Affairs	AFET/5228		200 000		<b>8 930 050</b>			



Budget Line number and heading			MFF	Draft budget 2022		Council's position 2022		Budget 2021	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
<b>S10 — 2 0 1 0 — Cleaning and maintenance</b>			7.2.X 52	6 958 600		6 333 600		6 070 000	
76	Committee on Foreign Affairs	AFET/5230		625 000		<b>6 958 600</b>			
<b>S10 — 2 1 0 0 — Information and communication technology</b>			7.2.X 41	19 021 800		17 521 800		16 744 200	
81	Committee on Foreign Affairs	AFET/5247		1 520 000		<b>19 041 800</b>			
<b>S10 — 2 1 1 0 — Furniture</b>			7.2.X 81	640 000		500 000		500 000	
77	Committee on Foreign Affairs	AFET/5231		140 000		<b>640 000</b>			
<b>S10 — 2 2 1 4 — Strategic Communication Capacity</b>			7.2.X 83	4 000 000		4 000 000		4 000 000	
78	Committee on Foreign Affairs	AFET/5232		1 000 000		<b>5 000 000</b>			
<b>S10 — S 1 — Section X — European External Action Service Establishment plan</b>									
80	Committee on Foreign Affairs	AFET/5246							