

2013 BUDGETARY PROCEDURE

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07/09/2012

COMMITTEE ON BUDGETS

RAPPORTEURS:

GIOVANNI LA VIA - SECTION III (COMMISSION)

DEREK VAUGHAN - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments tabled with the Sitings Service

Draft amendment 103

=== ECON/6700 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 01 02 04 — Prince — Communication on the economic and monetary union, including the euro

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 02 04	5 500 000	4 082 630	5 000 000	4 500 000	5 000 000	4 000 000	-1 000 000	-500 000	4 000 000	3 500 000
Reserve										
Total	5 500 000	4 082 630	5 000 000	4 500 000	5 000 000	4 000 000	-1 000 000	-500 000	4 000 000	3 500 000

Justification:

Following the eurozone crisis there has been a great deal of publicity concerning economic and monetary union and the euro. Therefore your rapporteur has identified this line as a negative priority, as called for in paragraph 4 of the Parliament's report on the mandate for the trilogue on the 2013 Draft Budget, as it does not directly contribute towards the creation of jobs and growth. This line has been under implemented year on year, with only a 78% implementation rate in 2011, and only 32% implemented for the first half of 2012.

Draft amendment 105

=== ECON/6719 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 01 04 04 — Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 04	173 010 000	90 725 107	204 700 000	130 000 000	184 700 000	100 000 000	20 000 000	30 000 000	204 700 000	130 000 000
Reserve										
Total	173 010 000	90 725 107	204 700 000	130 000 000	184 700 000	100 000 000	20 000 000	30 000 000	204 700 000	130 000 000

Justification:

The increase suggested by the Commission for the CIP-EIP programme is an essential step in the right direction in particular when it comes to facilitating access to financing for SMEs. It should therefore be preserved. The scarcity of financing opportunities for SMEs has for the last couple of years been one of the most important factors holding back growth and job-creation in Europe.

Restore Draft Budget (DB).

Draft amendment 133

=== ITRE/6003 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 01 04 04 — Competitiveness and Innovation Framework Programme — Entrepreneurship and

Innovation Programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04 04	173 010 000	90 725 107	204 700 000	130 000 000	184 700 000	100 000 000	20 000 000	30 000 000	204 700 000	130 000 000
Reserve										
Total	173 010 000	90 725 107	204 700 000	130 000 000	184 700 000	100 000 000	20 000 000	30 000 000	204 700 000	130 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 134

=== ITRE/6004 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 01 04 04 — Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 04	6 000 000	6 000 000	5 000 000	5 000 000	4 500 000	4 500 000	500 000	500 000	5 000 000	5 000 000
Reserve										
Total	6 000 000	6 000 000	5 000 000	5 000 000	4 500 000	4 500 000	500 000	500 000	5 000 000	5 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 196

=== ITRE/6071 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 01 04 06 — European Earth monitoring programme (GMES) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 06	1 000 000	1 000 000	1 000 000	1 000 000	800 000	800 000	200 000	200 000	1 000 000	1 000 000
Reserve										
Total	1 000 000	1 000 000	1 000 000	1 000 000	800 000	800 000	200 000	200 000	1 000 000	1 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 135

=== ITRE/6005 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 01 04 30 — Executive Agency for Competitiveness and Innovation — Contribution from the Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 04 30	7 583 000	7 583 000	7 583 000	7 583 000	7 383 000	7 383 000	200 000	200 000	7 583 000	7 583 000
Reserve										
Total	7 583 000	7 583 000	7 583 000	7 583 000	7 383 000	7 383 000	200 000	200 000	7 583 000	7 583 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 136

=== ITRE/6006 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 01 05 01 — Expenditure related to research staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 05 01	11 730 000	11 730 000	11 184 000	11 184 000	9 684 000	9 684 000	1 500 000	1 500 000	11 184 000	11 184 000
Reserve										
Total	11 730 000	11 730 000	11 184 000	11 184 000	9 684 000	9 684 000	1 500 000	1 500 000	11 184 000	11 184 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 137

=== ITRE/6007 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 01 05 02 — External staff for research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01 05 02	3 650 000	3 650 000	3 650 000	3 650 000	3 150 000	3 150 000	500 000	500 000	3 650 000	3 650 000
Reserve										
Total	3 650 000	3 650 000	3 650 000	3 650 000	3 150 000	3 150 000	500 000	500 000	3 650 000	3 650 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 138

=== ITRE/6008 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 02 02 01 — Competitiveness and Innovation Framework Programme — Entrepreneurship and Innovation Programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 01	156 100 000	73 215 162	156 500 000	155 000 000	156 500 000	95 000 000		60 000 000	156 500 000	155 000 000
Reserve										
Total	156 100 000	73 215 162	156 500 000	155 000 000	156 500 000	95 000 000		60 000 000	156 500 000	155 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 40

=== CULT/5800 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 02 02 08 02 — Preparatory action — Sustainable tourism

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 08 02	p.m.	700 000	p.m.	p.m.	p.m.	p.m.	1 000 000	700 000	1 000 000	700 000
Reserve										
Total	p.m.	700 000	p.m.	p.m.	p.m.	p.m.	1 000 000	700 000	1 000 000	700 000

Justification:

Following the entry into force of the Lisbon Treaty and the Commission communication of 30 June 2010 "Europe, the world's No 1 tourist destination", a preparatory action has been launched to prepare the ground for future legislative initiatives to promote new European tourism routes based on European cultural heritage (Council of Europe "European Cultural routes" as well as similar European initiatives). The preparatory action has been proven very successful and the work should continue to prepare for the tourism program starting from 2014.

Draft amendment 388

=== TRAN/6617 ===

Tabled by Committee on Transport and Tourism

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 08 04	2 000 000	1 000 000	p.m.	520 000	p.m.	520 000	2 000 000	1 000 000	2 000 000	1 520 000
Reserve										
Total	2 000 000	1 000 000	p.m.	520 000	p.m.	520 000	2 000 000	1 000 000	2 000 000	1 520 000

Justification:

A call for thematic touristic products related to industrial and cultural heritage will shortly be launched.

Furthermore a promotional campaign for large-scale European cultural itineraries performed in Europe through a cooperation agreement with ETC (European Travel Commission) is under development.

As the PA's activities are still running, while new ones are to be launched, it is important to continue this preparatory action for a second year.

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Draft amendment 384

=== TRAN/6612 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 02 02 08 04 — Preparatory action — Promotion of European and transnational tourism products with special emphasis on cultural and industrial products

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 08 04	2 000 000	1 000 000	p.m.	520 000	p.m.	520 000	2 000 000	480 000	2 000 000	1 000 000
Reserve										
Total	2 000 000	1 000 000	p.m.	520 000	p.m.	520 000	2 000 000	480 000	2 000 000	1 000 000

Justification:

It is proposed to keep budgetary appropriations at the level of 2012 budget.

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Draft amendment 385

=== TRAN/6613 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 02 02 08 05 — Preparatory action — Tourism and accessibility for all

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 08 05	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000		1 000 000	500 000
Reserve										
Total	1 000 000	500 000	p.m.	500 000	p.m.	500 000	1 000 000		1 000 000	500 000

Justification:

It is proposed to keep budgetary appropriations at the level of 2012 budget.

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Draft amendment 121

=== INTA/6925 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Article 02 02 10 — Preparatory action — Euromed innovation entrepreneurs for change

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 10	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 000 000	500 000	2 000 000	1 000 000
Reserve										
Total	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 000 000	500 000	2 000 000	1 000 000

Justification:

This preparatory action aims at reinforcing the innovation and investment networks of young companies between the Union and four associated Mediterranean countries, namely Egypt, Lebanon, Tunisia and Morocco; considers establishing such links to be vital to the future economic and political prospects in these countries and is line with the Parliament's position expressed in the report "Trade for Change: EU trade and investment strategy for the Southern Mediterranean following the Arab spring revolutions".

Draft amendment 525

=== ENVI/6337 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 02 02 15 — European Earth monitoring programme (GMES)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 15	39 000 000	32 207 413	55 000 000	52 000 000	40 000 000	37 000 000	15 000 000	15 000 000	55 000 000	52 000 000
Reserve										
Total	39 000 000	32 207 413	55 000 000	52 000 000	40 000 000	37 000 000	15 000 000	15 000 000	55 000 000	52 000 000

Justification:

Restore the Draft Budget 2013 in order to continue smoothly the promotion of the operational use of GMES.

Restore Draft Budget (DB).

Draft amendment 197

=== ITRE/6072 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 02 02 15 — European Earth monitoring programme (GMES)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 02 15	39 000 000	32 207 413	55 000 000	52 000 000	40 000 000	37 000 000	15 000 000	15 000 000	55 000 000	52 000 000
Reserve										
Total	39 000 000	32 207 413	55 000 000	52 000 000	40 000 000	37 000 000	15 000 000	15 000 000	55 000 000	52 000 000

Justification:

Restore Draft Budget

Restore Draft Budget (DB).

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Draft amendment 139

=== ITRE/6009 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 03 04 01 — Support to standardisation activities performed by CEN, Cenelec and ETSI

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03 04 01	23 500 000	15 559 356	23 500 000	15 000 000	23 000 000	15 000 000	500 000		23 500 000	15 000 000
Reserve										
Total	23 500 000	15 559 356	23 500 000	15 000 000	23 000 000	15 000 000	500 000		23 500 000	15 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 198

=== ITRE/6073 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 04 01 01 — Space research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 01 01	251 267 503	235 885 279	312 710 000	295 000 000	302 710 000	252 000 000	10 000 000	43 000 000	312 710 000	295 000 000
Reserve										
Total	251 267 503	235 885 279	312 710 000	295 000 000	302 710 000	252 000 000	10 000 000	43 000 000	312 710 000	295 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 199

=== ITRE/6074 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 04 01 03 — Research related to transport (Galileo)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 04 01 03	105 300 000	54 435 064	137 657 000	160 000 000	127 657 000	80 000 000	10 000 000	80 000 000	137 657 000	160 000 000
Reserve										
Total	105 300 000	54 435 064	137 657 000	160 000 000	127 657 000	80 000 000	10 000 000	80 000 000	137 657 000	160 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 207

=== ITRE/6087 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 02 05 02 01 — European GNSS Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 05 02 01	7 920 676	7 920 676	9 337 065	9 337 065	8 883 694	8 883 694	453 371	453 371	9 337 065	9 337 065
Reserve										
Total	7 920 676	7 920 676	9 337 065	9 337 065	8 883 694	8 883 694	453 371	453 371	9 337 065	9 337 065

Justification:

Restore Draft Budget (DB).

Draft amendment 463

=== EMPL/6500 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 01 01 — Expenditure related to staff in active employment in the ‘Employment and social affairs’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 01	59 956 236	59 956 236	61 544 901	61 544 901	60 281 076	60 281 076	1 263 825	1 263 825	61 544 901	61 544 901
Reserve										
Total	59 956 236	59 956 236	61 544 901	61 544 901	60 281 076	60 281 076	1 263 825	1 263 825	61 544 901	61 544 901

Justification:

Restore Draft Budget (DB).

Draft amendment 464

=== EMPL/6501 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 01 02 01 — External staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 02 01	4 282 694	4 282 694	4 184 867	4 184 867	4 164 583	4 164 583	20 284	20 284	4 184 867	4 184 867
Reserve										
Total	4 282 694	4 282 694	4 184 867	4 184 867	4 164 583	4 164 583	20 284	20 284	4 184 867	4 184 867

Justification:

Restore Draft Budget (DB).

Draft amendment 465

=== EMPL/6502 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 01 03 — Expenditure related to information and communication technology equipment and services of the ‘Employment and social affairs’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 03	3 828 101	3 828 101	3 824 983	3 824 983	3 815 264	3 815 264	9 719	9 719	3 824 983	3 824 983
Reserve										
Total	3 828 101	3 828 101	3 824 983	3 824 983	3 815 264	3 815 264	9 719	9 719	3 824 983	3 824 983

Justification:

Restore Draft Budget (DB).

Draft amendment 466

=== EMPL/6503 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 01 04 01 — European Social Fund (ESF) and non-operational technical assistance — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 01	16 000 000	16 000 000	15 700 000	15 700 000	12 300 000	12 300 000	3 400 000	3 400 000	15 700 000	15 700 000
Reserve										
Total	16 000 000	16 000 000	15 700 000	15 700 000	12 300 000	12 300 000	3 400 000	3 400 000	15 700 000	15 700 000

Justification:

Restore Draft Budget (DB).

Draft amendment 467

=== EMPL/6504 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 01 04 06 — Analysis of, studies on and awareness raising in connection with the social situation, demographics and the family — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 06	100 000	100 000	175 000	175 000	100 000	100 000	75 000	75 000	175 000	175 000
Reserve										
Total	100 000	100 000	175 000	175 000	100 000	100 000	75 000	75 000	175 000	175 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 468

=== EMPL/6505 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 01 04 10 — Progress programme — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 10	2 847 000	2 847 000	2 847 000	2 847 000	2 347 000	2 347 000	500 000	500 000	2 847 000	2 847 000
Reserve										
Total	2 847 000	2 847 000	2 847 000	2 847 000	2 347 000	2 347 000	500 000	500 000	2 847 000	2 847 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 268

=== FEMM/6200 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Item 04 01 04 10 — Progress programme — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 10	2 847 000	2 847 000	2 847 000	2 847 000	2 347 000	2 347 000	500 000	500 000	2 847 000	2 847 000
Reserve										
Total	2 847 000	2 847 000	2 847 000	2 847 000	2 347 000	2 347 000	500 000	500 000	2 847 000	2 847 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 391

=== AFET/5015 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 04 01 04 13 — Instrument for Pre-Accession Assistance (IPA) — Human resources component — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 13	1 471 500	1 471 500	1 365 000	1 365 000	1 240 000	1 240 000	125 000	125 000	1 365 000	1 365 000
Reserve										
Total	1 471 500	1 471 500	1 365 000	1 365 000	1 240 000	1 240 000	125 000	125 000	1 365 000	1 365 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 469

=== EMPL/6506 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 01 04 13 — Instrument for Pre-Accession Assistance (IPA) — Human resources component — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01 04 13	1 471 500	1 471 500	1 365 000	1 365 000	1 240 000	1 240 000	125 000	125 000	1 365 000	1 365 000
Reserve										
Total	1 471 500	1 471 500	1 365 000	1 365 000	1 240 000	1 240 000	125 000	125 000	1 365 000	1 365 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 470

=== EMPL/6507 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 02 01 — Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 01	p.m.	430 000 000	p.m.	273 000 000	p.m.	243 000 000		30 000 000	p.m.	273 000 000
Reserve										
Total	p.m.	430 000 000	p.m.	273 000 000	p.m.	243 000 000		30 000 000	p.m.	273 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 348

=== REGI/6757 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 04 02 01 — Completion of the European Social Fund (ESF) — Objective 1 (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 01	p.m.	430 000 000	p.m.	273 000 000	p.m.	243 000 000		30 000 000	p.m.	273 000 000
Reserve										
Total	p.m.	430 000 000	p.m.	273 000 000	p.m.	243 000 000		30 000 000	p.m.	273 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 471

=== EMPL/6508 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 02 06 — Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 06	p.m.	42 822 534	p.m.	70 000 000	p.m.	55 669 294		14 330 706	p.m.	70 000 000
Reserve										
Total	p.m.	42 822 534	p.m.	70 000 000	p.m.	55 669 294		14 330 706	p.m.	70 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 349

=== REGI/6758 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 04 02 06 — Completion of the European Social Fund (ESF) — Objective 3 (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 06	p.m.	42 822 534	p.m.	70 000 000	p.m.	55 669 294		14 330 706	p.m.	70 000 000
Reserve										
Total	p.m.	42 822 534	p.m.	70 000 000	p.m.	55 669 294		14 330 706	p.m.	70 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 484

=== EMPL/6527 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 02 19 — European Social Fund (ESF) — Regional competitiveness and employment

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 19	3 256 259 513	2 318 412 030	3 307 212 956	3 190 000 000	3 307 212 956	2 406 719 344	8 000 000	783 280 656	3 315 212 956	3 190 000 000
Reserve										
Total	3 256 259 513	2 318 412 030	3 307 212 956	3 190 000 000	3 307 212 956	2 406 719 344	8 000 000	783 280 656	3 315 212 956	3 190 000 000

Justification:

Recalls the conclusions of the European Council (28/29 June 2012). " The European Union's budget must be a catalyst for growth and jobs across Europe, notably by leveraging productive and human capital investments - "Boosting employment... in particular for young people ... is a clear priority."

For EP one of the great challenges facing the European Union is that of maintaining its competitiveness, increasing growth, combating high unemployment promoting decent work and guarantee workers' rights throughout Europe as well as working conditions and reducing poverty;

Draft amendment 350

=== REGI/6759 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 04 02 19 — European Social Fund (ESF) — Regional competitiveness and employment

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 02 19	3 256 259 513	2 318 412 030	3 307 212 956	3 190 000 000	3 307 212 956	2 406 719 344		783 280 656	3 307 212 956	3 190 000 000
Reserve										
Total	3 256 259 513	2 318 412 030	3 307 212 956	3 190 000 000	3 307 212 956	2 406 719 344		783 280 656	3 307 212 956	3 190 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 501

=== EMPL/7027 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7027 Compromise amendment between EMPL/6544, EMPL/6509

SECTION III — COMMISSION

Item 04 03 03 01 — Industrial relations and social dialogue

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 03 01	16 500 000	13 155 141	16 500 000	13 500 000	16 500 000	13 000 000	350 000	850 000	16 850 000	13 850 000
Reserve										
Total	16 500 000	13 155 141	16 500 000	13 500 000	16 500 000	13 000 000	350 000	850 000	16 850 000	13 850 000

Justification:

In the current economic context for the industrial sector in Europe, and while restructuring operations keep on being announced on a day by day basis, the social dialogue in this sector must be foster, in order to smooth as much as possible the economic and social consequences of it. Thus the commitment credits for this program should remain at the level exposed by the European Commission in its Financial Programming released in January 2012.

=====

Draft amendment 502

=== EMPL/7028 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7028 Compromise amendment between EMPL/6588, EMPL/6545, EMPL/6510

SECTION III — COMMISSION

Item 04 03 03 02 — Information and training measures for workers' organisations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 03 02	17 000 000	14 062 392	17 400 000	14 500 000	17 400 000	14 300 000	400 000	500 000	17 800 000	14 800 000
Reserve										
Total	17 000 000	14 062 392	17 400 000	14 500 000	17 400 000	14 300 000	400 000	500 000	17 800 000	14 800 000

Justification:

EMPL/6545

In the current economic context for the industrial sector in Europe, and while restructuring operations keep on being announced on a day by day basis, the social dialogue in this sector must be foster, in order to smooth as much as possible the economic and social consequences of it. Thus the commitment credits for this program should be increased.

=====

Draft amendment 503

=== EMPL/7029 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7029 Compromise amendment between EMPL/6589, EMPL/6546, EMPL/6511

SECTION III — COMMISSION

Item 04 03 03 03 — Information, consultation and participation of representatives of undertakings

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 03 03	7 500 000	5 443 506	7 000 000	6 500 000	6 000 000	5 500 000	1 300 000	1 300 000	7 300 000	6 800 000
Reserve										
Total	7 500 000	5 443 506	7 000 000	6 500 000	6 000 000	5 500 000	1 300 000	1 300 000	7 300 000	6 800 000

Justification:

In the current economic context for the industrial sector in Europe, and while restructuring operations keep on being announced on a day by day basis, the social dialogue in this sector must be foster, in order to smooth as much as possible the economic and social consequences of it. Thus the commitment credits for this program should be increased.

=====

Draft amendment 504

=== EMPL/7030 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7030 Compromise amendment between EMPL/6578, EMPL/6583, EMPL/6512

SECTION III — COMMISSION

Article 04 03 04 — EURES (European Employment Services)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 04	20 600 000	14 969 643	20 800 000	16 000 000	20 800 000	14 000 000	1 000 000	2 000 000	21 800 000	16 000 000
Reserve										
Total	20 600 000	14 969 643	20 800 000	16 000 000	20 800 000	14 000 000	1 000 000	2 000 000	21 800 000	16 000 000

Justification:

Restore Commissions' draft budget. Given the high rate of youth unemployment in the southern countries, it is of high importance to intensify the transnational job advertisements, therefore 1.000.000EUR are foreseen additionally.

Draft amendment 472

=== EMPL/6513 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 03 05 — Free movement of workers, coordination of social security systems and measures for migrants, including migrants from third countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 05	6 270 000	4 989 881	5 692 000	5 200 000	5 692 000	4 700 000		500 000	5 692 000	5 200 000
Reserve										
Total	6 270 000	4 989 881	5 692 000	5 200 000	5 692 000	4 700 000		500 000	5 692 000	5 200 000

Justification:

Restore Draft Budget (DB).

Draft amendment 473

=== EMPL/6514 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 03 07 — Analysis of, studies on and awareness raising in connection with the social situation, demographics and the family

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 07	2 160 000	1 451 602	4 130 000	4 000 000	2 630 000	2 000 000	1 500 000	2 000 000	4 130 000	4 000 000
Reserve										
Total	2 160 000	1 451 602	4 130 000	4 000 000	2 630 000	2 000 000	1 500 000	2 000 000	4 130 000	4 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 474

=== EMPL/6515 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 03 13 — Preparatory action — Your first EURES Job

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 13	3 250 000	2 125 000	4 500 000	2 000 000	4 500 000	2 000 000	1 500 000	900 000	6 000 000	2 900 000
Reserve										
Total	3 250 000	2 125 000	4 500 000	2 000 000	4 500 000	2 000 000	1 500 000	900 000	6 000 000	2 900 000

Remarks:

Before paragraph:

Target groups:

Amend text as follows:

This preparatory action is intended to provide young people with access to more employment opportunities and to encourage and facilitate their work placement throughout the Member States. With the support of EURES work matching, work placement services will be provided, granting access to employment opportunities throughout the Union. ***This action should be broaden to facilitate also the matching and placement for apprentices and trainees as a critical element of helping transition from school or education to work.*** Companies, particularly small and medium-sized enterprises, will be encouraged to recruit more young people, including by financial support.

Justification:

Asks an extension of the scope of the PA to increase efforts to favour the development of quality apprentice and traineeship, notably by testing in practice intra-EU matching of apprentices and trainees with employers who offer places. To reply to a conclusion from the European Council, European Commission would explore the inclusion of such kind of matching in EURES and where the information comes from, how exchange of information would etc. Testing matching mechanisms for this category of persons through YFEJ implies an extension of scope and purpose of the preparation action itself.

=====

Draft amendment 488

=== EMPL/6556 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 04 03 16

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 16							4 000 000	1 500 000	4 000 000	1 500 000
Reserve										
Total							4 000 000	1 500 000	4 000 000	1 500 000

Heading:

Preparatory action — Social solidarity for social inclusion

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

REMARKS

This preparatory action aims to support and promote the strengthening of an active inclusion EU strategy, ensuring that all people have the resources necessary to lead a life that is compatible with human dignity, in all EU countries in full compliance with the principle of subsidiarity.

In prolongation with the Pilot project (line 04 03 14), this preparatory action should finance:

- the creation of a network to facilitate the exchange of best practices between Member States, local and territorial administrations, Trade Unions and associations on national minimum income schemes. The information collected and exchanged should also facilitate the drawing up of a study on possible common measures for a minimum income.

- the creation of a solid network to support the Commission to open a consultation on the possibility of a legislative initiative concerning a sensible minimum income which will allow economic growth, prevent poverty and serve as a basis for people to live in dignity, play a full part in society and make headway with finding employment or identifying training opportunities, and which will play an automatic stabilising role for the economy, with due regard for differing practices, and for collective labour agreements and legislation in the various Member States.

Justification:

Taking into account both the social consequences of the economic crisis and the EU 2020 strategy target to reduce by 20 millions the amount of people at risk of poverty in Europe, the promotion of social minimum standards all over Europe, shall be reinforced, as it is proposed with wages, for instance in the Commission communication "Towards a job-rich recovery".

=====

Draft amendment 497

=== EMPL/6591 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 04 03 16

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 16							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Preparatory action — Information centres for posted workers and migrant workers

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Objective:

Ensure the equal treatment and non-discrimination of posted on the host labour market by means of creating information centres in the Member States to provide information, advice, support, including legal support, to posted workers.

This PP will link the up-coming EU initiative on the freedom of movement within the EU. This initiative is aimed at improving the enforceability of Council Regulation 1612/1968 (as codified by Regulation 492/2011) on freedom of movement for workers within the Union. It will remove existing barriers to mobility of EU workers by enhancing the enforcement of rights conferred by EU law and providing information and legal support to migrants facing discrimination based on nationality. This PA will continue the work done in the framework of the past Pilot Project Working and living conditions of posted workers.

Actions:

- *a study to explore the modalities of organising a network of centres across the EU;*
- *stakeholder conference;*
- *launching 2-3 pilot measures to test the network of centres in selected Member States.*

The centres with the help of the European Commission should provide the following information:

- *Support and provide information to immigrant groups in labour and foreign national issues.*
- *Provide legal services for immigrants who may be the object of exploitation and harassment and could present claims and formal complaints in accordance with current legislation.*
- *To combat discrimination and intolerance that damage labour and social integration.*
- *To support those in an irregular situation by providing legal assistance with the objective of regularizing workers and defending their fundamental rights.*
- *To update and provide permanent legal information to ensure the full recognition of rights in particular labours labour cases.*
- *To provide legal support in the following legal actions: deportation orders, problems with irregulars, undocumented migrant workers, work and residence permit renewals.*
- *To develop actions that tackles the fight against undeclared work and develop awareness of the employer sector.*
- *To develop campaigns about labour market shortages and hiring in origin.*
- *To design informative campaigns and hold conferences, seminars, etc.*
- *To foster cooperation and exchange of information between employment and immigration services.*

Expected results of this PP: to help a smooth integration of posted workers in host labour markets while at the same time helping them to protect and enforce their right to equal treatment. In terms of improving the administrative environment the PP will foster the cooperation between employment and immigration services at the level of the European Commission and the Member States.

Justification:

EMPL priority of assuring inclusive growth, fighting poverty and reaching the objective of Europe 2020 - decreasing the number of people at the risk of poverty by at least 20 million, especially pressing at the times of the current crisis. This PA will continue the work done in the framework of the past EMPL Pilot Project Working and living conditions of posted workers.

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Draft amendment 498

=== EMPL/6592 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Add: 04 03 17

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 03 17							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — Free movement and homelessness within the EU

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

REMARKS:

a) Add the following:

Objective:

The objectives of the PP are to support Member States and NGOs working with homeless EU migrants in supporting them to either integrate in the host country or to successfully return to their home country.

This PP will contribute to achieving the Europe 2020 Strategy goal of reducing poverty and follow-up the EP resolution adopted on 14 September 2011, calling for EU Homelessness Strategy. This PP should dovetail and complement the actions being developed within the on-going PP on the Promoting Protection of the Right to Housing. The new PP will help to mitigate the unacceptable side effect of the free movement of workers in an enlarged Union, which in general is a positive win-win situation. It will address the serious problem of homelessness and destitution amongst EU migrants which occurs in several Member States. Despite that it is first and foremost the responsibility of the Member State to provide the necessary care and service to persons in need, including the homeless, the problem of homeless EU migrants has become EU wide and therefore needs a European response.

Actions:

- *a study and a stakeholders conference to explore how to put in place the following activities:*
 - *creating advice structures in host countries: The PP should provide support services in the host country which would help vulnerable EU migrants in accessing the labour market and in finding accommodation in the private rental market. Advice about employment and other rights to combat exploitation should be spread and migrants should be assisted in sorting out papers, language learning, housing and integration in the local community; emergency assistance and medical help could be provided as well as shelter and assistance for the possible return to the country of origin.*
 - *initiating networks and partnerships for a longer-term work: The PP should support the reconnection of homeless EU migrants to their home country where this is done on a voluntary basis and respecting the needs and the will of individuals. A close partnership between NGOs in the host country and the home country working with homeless people should be the basis for the reconnection. hence, the PP shall support the creation of such a cross-border infrastructure of NGOs with the aim to help vulnerable EU migrants to return home. The civil society networks should furthermore enhance the exchange of best practice among public services.*
- *launching 2-3 pilot measures, with the involvement of local stakeholders, to test the networks and advice structures in selected Member States.*

Justification:

EMPL priority of assuring inclusive growth, fighting poverty and reaching the objective of Europe 2020 - decreasing the number of people at the risk of poverty by at least 20 million, especially pressing at the times of the current crisis.

Draft amendment 505

=== EMPL/7031 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7031 Compromise amendment between EMPL/6516, EMPL/6549, EMPL/6568, EMPL/6590

SECTION III — COMMISSION

Item 04 04 01 01 — Employment

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 01 01	20 558 000	16 330 519	20 558 000	18 000 000	19 558 000	17 000 000	1 500 000	1 500 000	21 058 000	18 500 000
Reserve										
Total	20 558 000	16 330 519	20 558 000	18 000 000	19 558 000	17 000 000	1 500 000	1 500 000	21 058 000	18 500 000

Justification:

Given the financial and economic crisis, it is unacceptable that the Council cut the budget line to promote employment.

Draft amendment 506

=== EMPL/7032 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7032 Compromise amendment between EMPL/6517, EMPL/6569, EMPL/6550

SECTION III — COMMISSION

Item 04 04 01 02 — Social protection and inclusion

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 01 02	28 485 000	24 042 153	28 485 000	25 500 000	28 485 000	24 500 000	500 000	1 700 000	28 985 000	26 200 000
Reserve										
Total	28 485 000	24 042 153	28 485 000	25 500 000	28 485 000	24 500 000	500 000	1 700 000	28 985 000	26 200 000

Justification:

The crisis emphasises the need to support citizens at a time of major budget constraint, which highlights the need of an EU agenda for more effective and efficient social inclusion and social protection, and the promotion of active inclusion and therefore this budget line should be increased.

Draft amendment 507

=== EMPL/7033 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7033 Compromise amendment between EMPL/6570, EMPL/6551, EMPL/6528

SECTION III — COMMISSION

Item 04 04 01 03 — Working conditions

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 01 03	8 525 000	7 711 634	7 260 000	8 500 000	6 760 000	7 500 000	1 765 000	1 500 000	8 525 000	9 000 000
Reserve										
Total	8 525 000	7 711 634	7 260 000	8 500 000	6 760 000	7 500 000	1 765 000	1 500 000	8 525 000	9 000 000

Justification:

PROGRESS cannot be decreased as since several months Europe crosses one of the biggest crisis of unemployment.

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Draft amendment 270

=== FEMM/6203 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Item 04 04 01 03 — Working conditions

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 01 03	8 525 000	7 711 634	7 260 000	8 500 000	6 760 000	7 500 000	1 765 000	1 000 000	8 525 000	8 500 000
Reserve										
Total	8 525 000	7 711 634	7 260 000	8 500 000	6 760 000	7 500 000	1 765 000	1 000 000	8 525 000	8 500 000

Justification:

Restore the 2012 commitments.

=====

Draft amendment 486

=== EMPL/6552 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 04 01 06 — Support for implementation

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 01 06	1 354 000	907 251	1 200 000	1 200 000	1 200 000	1 200 000	415 000	415 000	1 615 000	1 615 000
Reserve										
Total	1 354 000	907 251	1 200 000	1 200 000	1 200 000	1 200 000	415 000	415 000	1 615 000	1 615 000

Justification:

In order to cover programmed management expenses, the commitment appropriations for the support of the implementation of the PROGRESS program should remain at the level exposed by the European Commission in its Financial Programming released in January 2012.

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Draft amendment 487

=== EMPL/6553 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 04 03 01 — European Foundation for the Improvement of Living and Working Conditions — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 03 01	13 265 379	13 265 379	13 263 000	13 263 000	13 070 370	13 070 370	629 630	629 630	13 700 000	13 700 000
Reserve										
Total	13 265 379	13 265 379	13 263 000	13 263 000	13 070 370	13 070 370	629 630	629 630	13 700 000	13 700 000

Justification:

In assessing the impact of the social and economic crisis currently at stake, the European Commission as well as the Members of the European Parliament will need accurate data on the evolution of living and working conditions. The Eurofound agency is used to collect and disseminate very well this type of data, and should therefore not have its capacity to hire staff to do so diminished, compared to Financial Programming released in 2012.

Draft amendment 493

=== EMPL/6573 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 04 03 02 — European Foundation for the Improvement of Living and Working Conditions — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 03 02	7 023 721	7 023 721	6 852 000	6 852 000	6 852 000	6 852 000	171 721	171 721	7 023 721	7 023 721
Reserve										
Total	7 023 721	7 023 721	6 852 000	6 852 000	6 852 000	6 852 000	171 721	171 721	7 023 721	7 023 721

Justification:

The appropriations for the European Foundation for the Improvement of Living and Working Conditions are put back to their 2012 budget level, following the cut proposed by the Commission.

Draft amendment 475

=== EMPL/6518 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 04 04 02 — European Agency for Safety and Health at Work — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 04 02	6 978 964	6 978 964	6 978 964	6 978 964	6 909 174	6 909 174	69 790	69 790	6 978 964	6 978 964
Reserve										
Total	6 978 964	6 978 964	6 978 964	6 978 964	6 909 174	6 909 174	69 790	69 790	6 978 964	6 978 964

Justification:

Restore Draft Budget (DB).

Draft amendment 494

==== EMPL/6575 ====

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 04 04 04 03 — European Agency for Safety and Health at Work — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 04 03	7 590 736	7 590 736	7 056 036	7 056 036	7 056 036	7 056 036	534 700	534 700	7 590 736	7 590 736
Reserve										
Total	7 590 736	7 590 736	7 056 036	7 056 036	7 056 036	7 056 036	534 700	534 700	7 590 736	7 590 736

Justification:

The operational appropriations for the European Agency for Safety and Health at Work are set back to the level of the 2012 budget, following the cut proposed by the Commission. The draft budget is restored for staff and equipment appropriations.

Restore Draft Budget (DB).

Draft amendment 271

==== FEMM/6204 ====

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Article 04 04 08 — Pilot project — Encourage conversion of precarious work into work with rights

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 08	—	450 000	p.m.	450 000	p.m.	450 000			p.m.	450 000
Reserve										
Total	—	450 000	p.m.	450 000	p.m.	450 000			p.m.	450 000

Remarks:

After paragraph:

This appropriation is intended to support measures conversion of precarious work into work with rights.

Add following text:

Particular attention should be paid to the significant proportion of female workers in precarious jobs.

Justification:

Women continue to be highly concentrated in a number of traditional female occupational categories, often classed as pink collar jobs in which workers often subject to low wages, part-time or temporary work, and receive few to no benefits. This segregation of women into low paid, precarious jobs is one factor in the persistent gender pay gap. The Commission has committed itself to tackling the gender pay gap (Strategy for Equality between women and men 2010-2015) therefore it is important that attention is paid to female

workers in precarious jobs in order to fulfil this commitment.

Draft amendment 272

=== FEMM/6205 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Add: 04 04 14

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 14							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Supporting the daily life of single mothers and fathers

Remarks:

Add following text:

Objectives

The purpose of the present pilot project is to go beyond the typical approach taken to address the core issue - this normally being the conciliation of time, work, school and home. It seeks to identify and/or provide forms of economic support (such as fiscal benefits for companies that hire single parents or the provision of workplace childcare facilities) for single parent households so that it may contribute to the healthy growth and balanced upbringing of children. It is intended for this project to be included in the daily management of family life and act as a support for supplementary cultural, artistic, sporting, leisure and travel-related elements. This could include the introduction of a sort of "special card", to assist the abovementioned target of families, by stimulating them to take part in these activities without being limited by problems of a financial, logistic or time-related nature.

The majority of European systems, with the exception of only a few countries, do not offer special avenues of support for the single parent - such as social assistance, or economic and fiscal facilitations. For example, when public administrations and the private sector charge their clients for the use of the public and non-public services, they do not make a distinction between traditional family units or single persons in employment. This situation cripples the daily quality of life of the family unit and discourages the family from partaking in supplementary activities beyond professional duties and school/family commitments.

Project activities

Phase 1 - Monitoring the conditions of single parents with regard to the use of services mentioned above - cultural, artistic, sports, leisure and tourism activities - in a sample of four cities of different European countries. This would include the use of organizations such as sports centres, cinemas, travel agencies, airline companies, music academies, hotels, B&Bs, etc)

Phase 2 - Mapping and benchmarking data collected among the European cities targeted by this pilot project

Phase 3 - Creating a toolkit to be proposed to local institutions and companies, in order to offer supplementary and advantageous services for families with single parents (without excluding traditional families).

Phase 4 - Creating a European Network of single mothers and fathers, to facilitate cultural exchange and knowledge of respective territories (also involving Tour Operators).

Phase 5 - Adding the specific target of families with single parents next to low-income families, in the preparatory action of Calypso of the European Commission, particularly dedicated to social tourism.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Single-parent households are more vulnerable to the risk of poverty than dual-parent households; according to the most recent data available in 2006, 32% of single-parent households in the EU-25 were at risk of poverty against 12% of dual parent households. With the difficult economic situation Europe is currently facing, single parents are amongst the most affected demographics in society. A single parent must not only face price increases - such as those rental, transport and food costs, - but must do so without the benefit of economic and moral support of the other parent of the child.

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Draft amendment 485

=== EMPL/6531 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 04 15 — European Progress Microfinance Facility

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 15	24 750 000	22 454 464	26 500 000	21 400 000	26 500 000	20 000 000		2 000 000	26 500 000	22 000 000
Reserve										
Total	24 750 000	22 454 464	26 500 000	21 400 000	26 500 000	20 000 000		2 000 000	26 500 000	22 000 000

Justification:

The European Progress Microfinance Facility has proved to be a successful tool to create jobs, by helping start-ups by micro-entrepreneurs, according to the second annual report on its implementation, contributing to the Europe 2020 Strategy for Jobs and Growth

"The Facility has proved to be an important social investment tool that should continue in the future" as said European Commissioner of Employment, Social Affairs and Inclusion László Andor the 17th of July 2012. It's the reason why payments must be increased at least at the same level than final budget 2012

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Draft amendment 499

=== EMPL/6593 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 04 17 — Preparatory action — Activation measures targeting young people - implementing the 'Youth on the Move' initiative

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 17	4 000 000	2 000 000	p.m.	1 200 000	p.m.	1 200 000	2 000 000		2 000 000	1 200 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	4 000 000	2 000 000	p.m.	1 200 000	p.m.	1 200 000	2 000 000		2 000 000	1 200 000

Remarks:

Before paragraph:

On this backdrop, the objectives of the preparatory action are the following:

Amend text as follows:

Youth unemployment is a major challenge in Europe. Around 5,5 million young people within the Union are currently unemployed, one in five persons under the age of 25 is out of a job and 15 % leave school without ***graduating.. The decline in youth employment was growing in 2011 and continues to rise in 2012 reaching 45% unemployment rate in some Member States.*** ~~graduating.~~ This has severe economic and social consequences for society, as well as for individuals. Studies show that people who are unemployed while young are more likely to fall into long-term unemployment later in life and they are more likely to end up in precarious work. It is consequently of the utmost importance that Member States help all young people to find a job or to pursue their education when unemployed, no matter their level of education. In this sense, the Europe 2020 Strategy sets clear targets for the Member States to reduce the share of early school leavers to 10 % and raise the employment rate to 75 % and addresses these problems by means of the flagship initiative 'Youth on the Move' calling upon Member States to provide a so-called 'Youth Guarantee' to ensure that all young people are in a job, in further education or that activation measures are taken within four months of leaving school. ***Youth Guarantee is an important element among the innovative approaches to transition from school to work as reiterated in the Commission Communication "Youth Opportunities Initiative" of 20 December 2011.***

Justification:

EMPL priority of youth employment as expressed in European Parliament resolution of 24 May 2012 on the Youth Opportunities Initiative. Maximising funds for youth employment support measures, especially at the times of the crisis, is crucial to achieving the Europe 2020 objective of 75% employment rate for women and men aged 20-64 by 2020.

Draft amendment 132

=== ITRE/6002 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Add: 04 04 18

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 18							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Preparatory action — Social Innovation Driven by Social Business and Young Entrepreneurship

Remarks:

Add following text:

This preparatory action builds on the importance of Social Innovation and the emergence of social enterprises. Together these serve as drivers of change that operate on the basis of viable business models to further inclusive, socially fairer and environmentally sustainable growth. They also generate jobs

through activities that meet social needs in the context of sustainable and inclusive development. The objective of this preparatory action is to identify, develop, promote and disseminate the good practice of national, regional or local governments and of financial intermediaries in assisting young or social entrepreneurs in times of high youth unemployment. As such, the preparatory action will contribute to realising the potential of young and social entrepreneurship, emphasised also in the Annual Growth Survey 2012 and in the Commission's communication "Towards a job-rich recovery" of April 2012. The goal is to improve the economic and social situation at local level and the preparatory action will show ways in which support for young and social entrepreneurship can be most effectively incorporated into regional, urban or local development strategies. A special focus will be on the use that could be made – in the 2014-2020 period of EU financial instruments – of the Structural Funds in particular.

The main task will be to work together with potential finance providers (in particular managing authorities of structural funds programmes, notably those financed by the ESF), and financial intermediaries, including the EIB Group, in a limited number of pilot regions. This will help develop and establish feasible, suitable and reliable schemes or funds providing equity or mezzanine funding (including venture philanthropy). These can be used to support structures providing business development services and networking facilities, with the aim to stimulate and facilitate the green shoots of development and growth in social enterprises. Actions may include feasibility studies, mutual learning, dissemination of good practice, and targeted assistance to the national or regional authorities, where appropriate. Where relevant, these actions may build on the results of previous actions for capacity-building and mutual learning of regional authorities and financial intermediaries, such as the JESSICA Networking Platform.¹ Results of these learning pilots will help the implementation of the relevant Europe 2020 flagships², and will prepare the ground for an effective use of ESF and other EU funds after 2014.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Investment priorities in support of social entrepreneurship have been proposed for 2014-2020 under both ERDF and ESF. However national and regional authorities may face difficulties with utilising these new possibilities and developing such innovative schemes due to their limited experience in this area. The preparatory action explores ways to overcome these barriers, and demonstrates feasible and replicable ways of raising the levels of investments in social enterprises by mobilising public and private capital.

Draft amendment 500 === EMPL/6594 ===
Tabled by Committee on Employment and Social Affairs

¹ *A learning platform helping national and regional authorities and financial intermediaries develop repayable support schemes for sustainable urban development in the context of Structural Funds (http://ec.europa.eu/regional_policy/thefunds/instruments/jessica_network_en.cfm).*

² *Notably "Youth on the Move", "An Agenda for New Skills and Jobs", "Innovation Union" and "European Platform against Poverty and Social Exclusion".*

SECTION III — COMMISSION

Add: 04 04 18

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 04 18							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — Social Mark

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

a) Create the following new line:

Social Mark Pilot Project

REMARKS:

a) Add the following:

Objective:

to encourage job creation, promote youth employment and fight poverty by promoting increased social convergence by means of Social Mark.

The aim of the Social Mark is to promote:

- the application of minimum social standards throughout Europe thanks to the regular monitoring and assessment of the businesses involved*
- the improvement of social convergence at a European level*
- a decline in insecure employment*
- investments in socially responsible businesses*

This PP will link in with actions the future Programme for Social Change and Innovation and the European Strategy for Corporate Social Responsibility 2014–2020.

Actions:

- prepare a feasibility study and organise a high-level conference with stakeholders to explore the opportunities for the establishment of Social Mark - both with regard to political impact in different policy areas and at the level of enterprises. The study should in particular investigate:*
 - the probable impact and benefits of the Social Mark in different policy areas;*
 - what types of businesses wish to engage voluntarily in respecting minimum social criteria beyond the existing international, European and national social legislation.*
 - a possibility of creating a charter of undertaking for businesses with good social values and establish progressive social criteria that must be respected in order for a business to benefit from this mark.*
 - to study how to assess and monitor the undertakings seeking this mark.*
 - how to put in place a communication plan (addressing businesses and citizens) with a website of Social Mark, with criteria for award, procedures, the list of companies awarded, etc.*

The pilot project should allow a progressive mark to be put in place allowing businesses to receive a higher level of the mark if more stringent criteria are fulfilled. The Social Mark should not impose administrative charges on businesses. The pilot project should aim at very small enterprises (VSEs), small and medium-sized enterprises (SMEs) and multinationals.

The pilot project should make it possible to simplify marks as a whole by creating a single European mark for consumers and investors for better information and increased transparency.

Justification:

EMPL priority of job creation at the times of severe crisis in order to assure job-intensive growth in a long perspective.

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Draft amendment 489=== EMPL/6557 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 05 01 — European Globalisation Adjustment Fund (EGF)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 05 01	p.m.	50 000 000	p.m.	50 000 000	p.m.	p.m.		75 000 000	p.m.	75 000 000
Reserve										
Total	p.m.	50 000 000	p.m.	50 000 000	p.m.	p.m.		75 000 000	p.m.	75 000 000

Justification:

Since 2009, the EGF amount requested per year was significantly higher than EUR 50 000 000. For 2011, the total EGF contribution requested amounted EUR 78 million, while in 2009 and 2010, amounted EUR 130 000 000.

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Draft amendment 351=== REGI/6760 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 04 05 01 — European Globalisation Adjustment Fund (EGF)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 05 01	p.m.	50 000 000	p.m.	50 000 000	p.m.	p.m.		50 000 000	p.m.	50 000 000
Reserve										
Total	p.m.	50 000 000	p.m.	50 000 000	p.m.	p.m.		50 000 000	p.m.	50 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 392=== AFET/5016 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 04 06 01 — Instrument for Pre-Accession Assistance (IPA) — Human resources development

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06 01	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000
Reserve										
Total	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 476=== EMPL/6519 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 04 06 01 — Instrument for Pre-Accession Assistance (IPA) — Human resources development

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06 01	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000
Reserve										
Total	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 352=== REGI/6761 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 04 06 01 — Instrument for Pre-Accession Assistance (IPA) — Human resources development

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 06 01	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000
Reserve										
Total	112 150 000	59 719 121	113 157 077	65 000 000	108 157 077	30 000 000	5 000 000	35 000 000	113 157 077	65 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 34=== AGRI/5229 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Article 05 02 03 — Refunds on non-Annex 1 products

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 03	12 000 000	12 000 000	10 000 000	10 000 000	10 000 000	10 000 000	-5 000 000	-5 000 000	5 000 000	5 000 000
Reserve										
Total	12 000 000	12 000 000	10 000 000	10 000 000	10 000 000	10 000 000	-5 000 000	-5 000 000	5 000 000	5 000 000

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, whilst also taking into account existing legal commitments.

Draft amendment 28

=== AGRI/5223 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 08 03 — Operational funds for producer organisations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 03	496 000 000	496 000 000	348 000 000	348 000 000	348 000 000	348 000 000	52 000 000	52 000 000	400 000 000	400 000 000
Reserve										
Total	496 000 000	496 000 000	348 000 000	348 000 000	348 000 000	348 000 000	52 000 000	52 000 000	400 000 000	400 000 000

Justification:

This budget line reinforces producer organizations thereby strengthening the sector and the position of producers therein. This increase should especially be targeted to the producer organizations in the fruit and vegetable sector which are facing the consequences of severe weather conditions and the aftermath of the 2011 EHEC-outbreak.

Draft amendment 18

=== AGRI/5201 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 08 11 — Aid to producer groups for preliminary recognition

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 11	195 000 000	195 000 000	253 000 000	253 000 000	218 000 000	218 000 000	35 000 000	35 000 000	253 000 000	253 000 000
Reserve										
Total	195 000 000	195 000 000	253 000 000	253 000 000	218 000 000	218 000 000	35 000 000	35 000 000	253 000 000	253 000 000

Justification:

According to information received from the Commission, this budgetary line is expected to involve considerably more expenditure than originally forecast, both in 2012 and 2013. Much of that expenditure results from legal commitments already entered into by the Commission. Therefore the Council's proposed

cuts in this budgetary line are unrealistic.

Restore Draft Budget (DB).

Draft amendment 516

=== ENVI/6313 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 05 02 08 11 — Aid to producer groups for preliminary recognition

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 11	195 000 000	195 000 000	253 000 000	253 000 000	218 000 000	218 000 000	35 000 000	35 000 000	253 000 000	253 000 000
Reserve										
Total	195 000 000	195 000 000	253 000 000	253 000 000	218 000 000	218 000 000	35 000 000	35 000 000	253 000 000	253 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 19

=== AGRI/5202 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 08 12 — School fruit scheme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 12	90 000 000	90 000 000	90 000 000	90 000 000	89 000 000	89 000 000	1 000 000	1 000 000	90 000 000	90 000 000
Reserve										
Total	90 000 000	90 000 000	90 000 000	90 000 000	89 000 000	89 000 000	1 000 000	1 000 000	90 000 000	90 000 000

Justification:

The School Fruit Scheme is important both for stimulating demand and making school pupils more aware of the importance of developing healthy eating habits. It also indirectly introduces them to agriculture (for instance by planting school vegetable gardens or farm visits) and to the policy issues surrounding the Common Agricultural Policy (CAP).

Restore Draft Budget (DB).

Draft amendment 513

=== ENVI/6308 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 05 02 08 12 — School fruit scheme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 08 12	90 000 000	90 000 000	90 000 000	90 000 000	89 000 000	89 000 000	1 000 000	1 000 000	90 000 000	90 000 000
Reserve										
Total	90 000 000	90 000 000	90 000 000	90 000 000	89 000 000	89 000 000	1 000 000	1 000 000	90 000 000	90 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 20

=== AGRI/5203 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 10 01 — Promotion measures — Payments by Member States

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 10 01	54 000 000	54 000 000	58 000 000	58 000 000	50 000 000	50 000 000	15 000 000	15 000 000	65 000 000	65 000 000
Reserve										
Total	54 000 000	54 000 000	58 000 000	58 000 000	50 000 000	50 000 000	15 000 000	15 000 000	65 000 000	65 000 000

Justification:

It is important to reinforce the promotion budget, notably to help the fresh vegetable sector in the aftermath of the 2011 E. coli (EAEC) outbreak.

=====

Draft amendment 514

=== ENVI/6309 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 05 02 10 01 — Promotion measures — Payments by Member States

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 10 01	54 000 000	54 000 000	58 000 000	58 000 000	50 000 000	50 000 000	8 000 000	8 000 000	58 000 000	58 000 000
Reserve										
Total	54 000 000	54 000 000	58 000 000	58 000 000	50 000 000	50 000 000	8 000 000	8 000 000	58 000 000	58 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 31

=== AGRI/5226 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 12 01 — Refunds for milk and milk products

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 12 01	1 000 000	1 000 000	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.
Reserve										
Total	1 000 000	1 000 000	100 000	100 000	100 000	100 000	-100 000	-100 000	p.m.	p.m.

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, whilst also taking into account existing legal commitments.

Draft amendment 33

=== AGRI/5228 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 13 01 — Refunds for beef and veal

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 13 01	39 000 000	39 000 000	24 000 000	24 000 000	24 000 000	24 000 000	-12 000 000	-12 000 000	12 000 000	12 000 000
Reserve										
Total	39 000 000	39 000 000	24 000 000	24 000 000	24 000 000	24 000 000	-12 000 000	-12 000 000	12 000 000	12 000 000

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, taking into account existing legal commitments.

Draft amendment 32

=== AGRI/5227 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 13 04 — Refunds for live animals

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 13 04	7 000 000	7 000 000	5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.
Reserve										
Total	7 000 000	7 000 000	5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, whilst also taking into account existing legal commitments.

Draft amendment 30

=== AGRI/5225 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 15 01 — Refunds for pigmeat

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 15 01	19 000 000	19 000 000	5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.
Reserve										
Total	19 000 000	19 000 000	5 000 000	5 000 000	5 000 000	5 000 000	-5 000 000	-5 000 000	p.m.	p.m.

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, whilst also taking into account existing legal commitments.

Draft amendment 39

=== AGRI/5235 ===

Tabled by Committee on Agriculture and Rural Development

AGRI/5235 Compromise amendment between AGRI/5219

SECTION III — COMMISSION

Item 05 02 15 04 — Refunds for eggs

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 15 04	4 000 000	4 000 000	1 000 000	1 000 000	1 000 000	1 000 000	-1 000 000	-1 000 000	p.m.	p.m.
Reserve										
Total	4 000 000	4 000 000	1 000 000	1 000 000	1 000 000	1 000 000	-1 000 000	-1 000 000	p.m.	p.m.

Justification:

AGRI/5219

All export refunds should be abolished in order to put a stop to the dumping of agricultural products on markets in developing countries and strengthen the EU's negotiating position in the WTO in a credible fashion. The funds freed up could be used inter alia for a fund to promote rural development and sustainable food production in developing countries.

Draft amendment 29

=== AGRI/5224 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 15 05 — Refunds for poultrymeat

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 15 05	65 000 000	65 000 000	68 000 000	68 000 000	68 000 000	68 000 000	-34 000 000	-34 000 000	34 000 000	34 000 000
Reserve										
Total	65 000 000	65 000 000	68 000 000	68 000 000	68 000 000	68 000 000	-34 000 000	-34 000 000	34 000 000	34 000 000

Justification:

Export refunds have been decreasing over recent years and should be phased out completely, whilst also taking into account existing legal commitments.

=====

Draft amendment 36

=== AGRI/5232 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 02 17 02 — Pilot project — European farm prices and margins observatory

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 17 02	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000

Remarks:

Amend text as follows:

This appropriation is intended to fund a European farm prices and margins observatory. *It will serve inter alia to help improve the food price monitoring tool with the aim to make it more userfriendly, by including a multilingual interface, covering a greater number of food products and achieving better price comparability on each grade of the food supply chain within and among Member States so as to meet consumers' and farmers' need for more transparency and food price building.*

Delete following text:

~~Its purpose will be, inter alia, to help improve the food price monitoring tool and make it more user friendly, by including a multilingual interface, covering a greater number of food products and achieving better price comparability on each grade of the food supply chain within and among Member States so as to meet consumers' and farmers' need for more transparency in the setting of food prices.~~

~~It should also include a comparison of sustainable production costs and farm gate prices for conventional and ethical products in key farming sectors of Member States and socioeconomic situations.~~

Justification:

For several years in a row the European Parliament demands more transparency of prices and margins along the food supply chain. In order to gather this information about the farmers' price sharing along the food chain, a price and margin observatory should be created at EU level.

=====

Draft amendment 35

=== AGRI/5231 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Add: 05 02 17 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 17 04							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Risk Management: Development and Uptake by Farmers

Remarks:

Add following text:

The objectives of this study are: (1) to take stock of the usage of existing instruments available to farmers and small farm businesses on risk management strategies and practical ways to deal with the increasingly volatile markets. (2) It should provide an in-depth comparison of the usage of these instruments by farmers in different Member States and the way the knowledge needed to use these instruments is provided to farmers with a view to sharing best practices, and (3) to investigate how these best practices can be used by the European Commission to extend the knowledge and use of risk management instruments to all European farmers.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Farmers are facing the challenge of uncertainty and margin fluctuations due to increasingly volatile markets. The European Commission should improve the knowledge among farmers about instruments for risk management and other practical solutions that are or should become available to farmers through public and private schemes and that can help to improve their position in volatile markets.

Draft amendment 38

=== AGRI/5234 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Add: 05 02 17 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 02 17 04							500 000	500 000	500 000	500 000
Reserve										
Total							500 000	500 000	500 000	500 000

Heading:

Preparatory action — Implementation of EU competition law in Member States for agricultural products

Remarks:

Add following text:

This study should provide a thorough comparison of the differences between Member States in practical implementation and interpretation of EU competition legislation for agricultural products such as milk, pig meat and vegetables. It should determine the extent to which cooperation between primary producers and food chain partners is viewed differently by the various national competition authorities.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Food is increasingly traded internationally, whereas competition authorities are based at Member State level. When farmers want for example to set up producer organisations such as cooperatives under Union competition law, the relevant market is often still defined by national borders. Moreover, these forms of cooperation are often interpreted differently by national competition authorities. The reasons for these differences should be studied, leading to an exchange of best practice. The goal should be to improve the position of farmers vis-à-vis major buyers of food products.

Draft amendment 21

=== AGRI/5204 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 03 02 44 — Specific support (Article 68) — Coupled direct aids

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03 02 44	866 000 000	866 000 000	1 103 000 000	1 103 000 000	1 080 000 000	1 080 000 000	23 000 000	23 000 000	1 103 000 000	1 103 000 000
Reserve										
Total	866 000 000	866 000 000	1 103 000 000	1 103 000 000	1 080 000 000	1 080 000 000	23 000 000	23 000 000	1 103 000 000	1 103 000 000

Justification:

According to information provided by the Commission, the take-up of coupled direct aids is expected to be particularly high in 2013. Such support is vital for environmentally sensitive or economically vulnerable areas.

Restore Draft Budget (DB).

Draft amendment 515

=== ENVI/6310 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 05 03 02 44 — Specific support (Article 68) — Coupled direct aids

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 03 02 44	866 000 000	866 000 000	1 103 000 000	1 103 000 000	1 080 000 000	1 080 000 000	23 000 000	23 000 000	1 103 000 000	1 103 000 000
Reserve										
Total	866 000 000	866 000 000	1 103 000 000	1 103 000 000	1 080 000 000	1 080 000 000	23 000 000	23 000 000	1 103 000 000	1 103 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 26

=== AGRI/5221 ===

SECTION III — COMMISSION

Add: 05 04 03 01

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 03 01							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Preparatory action — EU plant and animal genetic resources

Remarks:

Add following text:

This appropriation is to be used as a preparatory action for a third EU programme for the conservation and sustainable use of plant and animal genetic resources in agriculture. Former programmes based on Reg. 1476/94 and Reg. 870/2004 have been completed in 2010. First evaluations of projects suggest that there is need for further actions which enhance the conservation and sustainable use of genetic diversity within agriculture, contribute to quality products and local food chains; and which support cooperation and knowledge exchange between researchers, farmers, breeders and networks of engaged citizens and NGOs, involving the end-users and raising consumer awareness in this field.

The preparatory action shall contribute to deliver the elements for a third EU genetic resources programme, specifically on

- 1. How to improve communication between Member States and their authorities on best practices and harmonisation of efforts in conservation and sustainable use of genetic resources;*
- 2. How to enhance networking between the key stakeholders including farmers, researchers, gene banks, NGOs and end-users, marketing opportunities in the context of quality schemes and short food chains;*
- 3. How to improve the exchange of knowledge and research in enhancing genetic diversity within agricultural systems;*
- 4. How to adapt breeding methods and legislation to the need of conservation and sustainable use of genetic diversity;*
- 5. How to contribute to the successful implementation of rural development measures through actions in the field of genetic diversity in agriculture*

5. How to reduce the administrative burden so as to provide better access to actions;

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Former EU programmes on the conservation of genetic diversity in agriculture and have created European added value by responding to the challenges of biodiversity loss in agricultural systems. The preparatory action shall deliver recommendations for a new EU programme which takes into account the above elements and carries out substantial consultation with stakeholders, including a concluding conference of concerned parties.

Draft amendment 24

=== AGRI/5209 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 04 05 01 — Rural development programmes

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 05 01	14 589 123 242	11 994 891 297	14 788 920 797	12 735 000 000	14 788 920 797	12 635 000 000		100 000 000	14 788 920 797	12 735 000 000
Reserve										
Total	14 589 123 242	11 994 891 297	14 788 920 797	12 735 000 000	14 788 920 797	12 635 000 000		100 000 000	14 788 920 797	12 735 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 37

=== AGRI/5233 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Add: 05 04 05 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 04 05 04							2 500 000	2 500 000	2 500 000	2 500 000
Reserve										
Total							2 500 000	2 500 000	2 500 000	2 500 000

Heading:

Pilot project — Climate smart agriculture in practice

Remarks:

Add following text:

The project brings together small operational groups of farmers, interested companies in the supply chain, scientists, knowledge transfer organisations and technical engineers to come up with solutions for the effects of climate change on agriculture and livestock farming in different regions in the EU. These operational groups focus on practical on-farm solutions such as:

- *Better drainage*
- *efficient use of irrigation water*
- *efficient nutrient management*
- *adaptation of crops to the changing climate*
- *conservation tillage systems*
- *increased soil carbon sequestration*

Approach

The pilot project will organise exchanges of information in different Member States among the above

mentioned actors to promote best practices with regard to new and innovative ways of adapting to the changing climate on farms. Sharing knowledge, transfer of scientific information to application in the field and best practices among the farming community are the central elements in this approach. The main findings of these projects will be shared within all Member States and used for EU policy making purposes and funding with regard to contributing to achieving the EU2020 and Horizon 2020 goals.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

In the near future the world needs to feed more mouths with fewer resources like water, land, energy and nutrients. On top of that, climate change will significantly change the way farmers can produce. Changing soil structure, more or less rain, changing temperatures and more extreme weather events are challenges. A cross-border 'learning network' could provide new solutions to farmers. This project will help farmers, industry, researchers and authorities to develop the new innovation model ahead of the formal start of the European Innovation Partnership on Agriculture in 2014.

Draft amendment 393

==== AFET/5017 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 05 05 02 — Instrument for Pre-accession Assistance for Rural Development (IPARD)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 05 02	234 458 000	54 586 457	259 328 000	117 400 000	246 328 000	54 400 000	13 000 000	63 000 000	259 328 000	117 400 000
Reserve										
Total	234 458 000	54 586 457	259 328 000	117 400 000	246 328 000	54 400 000	13 000 000	63 000 000	259 328 000	117 400 000

Justification:

Restore Draft Budget (DB).

Draft amendment 23

==== AGRI/5206 ====

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Article 05 06 01 — International agricultural agreements

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 06 01	6 360 000	5 780 674	6 629 000	6 629 000	6 629 000	5 129 000		1 500 000	6 629 000	6 629 000
Reserve										
Total	6 360 000	5 780 674	6 629 000	6 629 000	6 629 000	5 129 000		1 500 000	6 629 000	6 629 000

Justification:

This budget line is used to pay the membership fees of certain international agricultural organisations, such as the International Olive Oil Council, the International Grains Council and Sugar Council. It is out of the question that the Union fails to fully fulfil its obligations as a member of such bodies and should then face the consequences.

Restore Draft Budget (DB).

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Draft amendment 25

=== AGRI/5212 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 05 07 01 06 — Accounting clearance of previous years’ accounts with regard to shared management expenditure under the EAGGF Guarantee Section (previous measures) and under the EAGF

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07 01 06	-200 000 000	-200 000 000	-56 000 000	-56 000 000	-320 000 000	-320 000 000	220 000 000	220 000 000	-100 000 000	-100 000 000
Reserve										
Total	-200 000 000	-200 000 000	-56 000 000	-56 000 000	-320 000 000	-320 000 000	220 000 000	220 000 000	-100 000 000	-100 000 000

Justification:

The Council's estimates for revenues arising from clearance of previous years' accounts are unrealistic; therefore the Draft Budget needs to be partly restored.

=====

Draft amendment 509

=== ENVI/6303 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 05 07 01 06 — Accounting clearance of previous years’ accounts with regard to shared management expenditure under the EAGGF Guarantee Section (previous measures) and under the EAGF

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 07 01 06	-200 000 000	-200 000 000	-56 000 000	-56 000 000	-320 000 000	-320 000 000	264 000 000	264 000 000	-56 000 000	-56 000 000
Reserve										
Total	-200 000 000	-200 000 000	-56 000 000	-56 000 000	-320 000 000	-320 000 000	264 000 000	264 000 000	-56 000 000	-56 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 22

=== AGRI/5205 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Article 05 08 06 — Enhancing public awareness of the common agricultural policy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 06	8 000 000	8 000 000	8 000 000	8 000 000	4 000 000	4 000 000	6 000 000	6 000 000	10 000 000	10 000 000
Reserve										
Total	8 000 000	8 000 000	8 000 000	8 000 000	4 000 000	4 000 000	6 000 000	6 000 000	10 000 000	10 000 000

Justification:

2013 will be a particularly important year for raising public awareness of the Common Agricultural Policy (CAP) given that the current reform will be decided and begin to be implemented next year. Additional funding should be channelled into grassroots activities, involving farmers, rather than into websites or written materials. This budget line is used for campaigns to fight food wastage, a priority of the European Parliament.

=====

Draft amendment 510

=== ENVI/6304 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION**Article 05 08 06 — Enhancing public awareness of the common agricultural policy****Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
05 08 06	8 000 000	8 000 000	8 000 000	8 000 000	4 000 000	4 000 000	4 000 000	4 000 000	8 000 000	8 000 000
Reserve										
Total	8 000 000	8 000 000	8 000 000	8 000 000	4 000 000	4 000 000	4 000 000	4 000 000	8 000 000	8 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 140

=== ITRE/6010 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION**Item 06 01 05 02 — External staff for research****Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01 05 02	2 900 000	2 900 000	2 800 000	2 800 000	2 600 000	2 600 000	200 000	200 000	2 800 000	2 800 000
Reserve										
Total	2 900 000	2 900 000	2 800 000	2 800 000	2 600 000	2 600 000	200 000	200 000	2 800 000	2 800 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 375

=== TRAN/6601 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 02 01 01 — European Aviation Safety Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 01 01	26 435 440	26 435 440	26 435 440	26 435 440	26 171 086	26 171 086	264 354	264 354	26 435 440	26 435 440
Reserve										
Total	26 435 440	26 435 440	26 435 440	26 435 440	26 171 086	26 171 086	264 354	264 354	26 435 440	26 435 440

Justification:

Restore Draft Budget (DB).

Draft amendment 374

=== TRAN/6600 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 02 02 01 — European Maritime Safety Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 02 01	26 167 678	26 167 678	22 776 724	22 776 724	22 548 957	22 548 957	227 767	227 767	22 776 724	22 776 724
Reserve										
Total	26 167 678	26 167 678	22 776 724	22 776 724	22 548 957	22 548 957	227 767	227 767	22 776 724	22 776 724

Justification:

Restore Draft Budget (DB).

Draft amendment 376

=== TRAN/6602 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Article 06 02 03 — Support activities to the European transport policy and passenger rights

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 03	31 770 000	16 307 145	25 000 000	15 126 157	21 000 000	14 126 157	4 000 000	1 000 000	25 000 000	15 126 157
Reserve										
Total	31 770 000	16 307 145	25 000 000	15 126 157	21 000 000	14 126 157	4 000 000	1 000 000	25 000 000	15 126 157

Justification:

Restore Draft Budget (DB).

Draft amendment 377

=== TRAN/6603 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Article 06 02 06 — Marco Polo II programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 06	62 844 000	24 187 314	60 000 000	50 000 000	55 000 000	25 000 000	5 000 000	25 000 000	60 000 000	50 000 000
Reserve										
Total	62 844 000	24 187 314	60 000 000	50 000 000	55 000 000	25 000 000	5 000 000	25 000 000	60 000 000	50 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 378=== TRAN/6604 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 02 08 01 — European Railway Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 08 01	17 459 892	17 459 892	17 853 400	17 853 400	17 674 866	17 674 866	178 534	178 534	17 853 400	17 853 400
Reserve										
Total	17 459 892	17 459 892	17 853 400	17 853 400	17 674 866	17 674 866	178 534	178 534	17 853 400	17 853 400

Justification:

Restore Draft Budget (DB).

Draft amendment 379=== TRAN/6605 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Article 06 02 11 — Transport security

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 11	2 300 000	2 086 677	2 510 000	1 800 000	2 010 000	1 800 000	500 000		2 510 000	1 800 000
Reserve										
Total	2 300 000	2 086 677	2 510 000	1 800 000	2 010 000	1 800 000	500 000		2 510 000	1 800 000

Justification:

Restore Draft Budget (DB).

Draft amendment 389=== TRAN/6619 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Add: 06 02 15

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 15							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — Sustainable, healthy and safe modes of transport for youngsters: cycling school and urban mobility.

Remarks:

Add following text:

Urban transport of people and freight are responsible for around 23% of total green house emissions. Most of the GHS are performed by private cars (16% of total transport emission), followed by buses (0.5%), motorcycles (0.5%) and freight vans (6%). Cycling and walking, although they account for 13% of urban pkm, they account for '0' emissions and one of the most sustainable and healthy modes in the urban environment.

2,109 cyclist deaths in the EU which represent around 6, 6 % of all road casualties. Most of these casualties were located urban areas, almost 60 % of them and although there has been some progress for the 2000-09 period with a decrease of 33%³, some more attention is required to this group of road users in line with the new road safety programme for 2020.

The White Paper on Roadmap to a Single European Transport Area – Towards a competitive and resource efficient transport system of 28 march 2011⁴ recognises that, in urban areas walking and cycling, together with public transport, often provide better alternatives not only in terms of emissions, but also of speed: they could readily substitute the large share of trips which cover less than 5km. In addition to lowering greenhouse gas emissions, they bring major benefits in terms of better health, lower air pollution and noise emissions, less need for road space and lower energy use.

Furthermore, the Urban Action Plan⁵ foresees that the Commission will support the development of partnerships towards healthy environments and will look for synergies between public health and transport policy. Sustainable healthy urban transport modes (cycling, walking) can play a role in creating healthy environments and contribute to reducing non-communicable diseases such as respiratory diseases, obesity, cardiovascular diseases and injury prevention.

Unfortunately, the adult population is sometimes reluctant to make changes in their mobility behaviour. The European Union should promote local and regional projects facilitating walking and cycling, in particular among students in schools or other learning environments in order to introduce, from an early age, new sustainable mobility patterns, together with the introduction of teaching of road safety rules as well as benefits for health and the environment.

The objectives of this Pilot project are to promote projects in schools that:

— Raise awareness on the importance of sustainable modes for transport (Cycling, walking and public transport) for the environment/ health/ mobility among young students.

³ COM (2010)389 of 20 July 2010 Towards a European road safety area: policy orientations on road safety 2011-2020

⁴ COM(2011) 144 of 28 March 2011

⁵ Action Plan on Urban Mobility{SEC(2009) 1211} of 30 September 2009

— *Find innovative solutions for school urban mobility problems (i.e traffic congestion) of students/parents. s well to improve safety trips to school*

— *Awareness among youngster of road safety rules and identification and promotion of beneficial links between education and sport.*

The results for this pilot project will be able to provide policy support for the identification of future policy actions in the area of road safety in urban/rural areas for the new generations. By identifying best practices and innovative approaches, it will allow authorities to enlarge the possibilities to promote sustainable, healthy and safe mobility solutions accordingly to their regional/local particularities.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project will be able to provide policy support for the identification of future policy actions for non motorised modes of transport in the area of road safety in urban/rural areas for the new generations. By identifying best practices and innovative approaches, it will allow authorities to enlarge the possibilities to promote sustainable, healthy and safe mobility solutions accordingly to their regional/local particularities.

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Draft amendment 383

=== TRAN/6611 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Add: 06 02 15

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 02 15							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Preparatory action — LNG (liquefied natural gas) fuelled ships

Remarks:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

a) Add the following:

In September 2011, the Commission has issued a staff working paper on a "sustainable waterborne transport toolbox" describing possible measures to minimise the compliance costs for the industry in view of the proposed new sulphur limits on sulphur content of marine fuels. A focus area for the medium to long term is the implementation of clean ship technology and alternative fuels. LNG is seen as a promising solution to comply with this regulation and to respond to ship generated air pollution in general.

Despite its excellent safety record, LNG is perceived as a potential danger by the general public. Action is

needed to gain a comprehensive overview and analysis of potential risks and dangers for LNG storage, bunkering and handling (ports and ships). This will include also a generic risk analysis of LNG i.e. for the chemical property. Develop in close cooperation with all concerned stakeholders information and media material aimed at explaining risks/advantages of LNG for shipping.

- To gain on overview of market developments on the introduction of LNG fuelled ships or "LNG ready" ships as well as LNG fuel provision infrastructure (on-shore or by bunker barges) in the EU.

Justification:

This action is of key importance for sustainable maritime transport

Draft amendment 386

=== TRAN/6614 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Article 06 03 03 — Financial support for projects of common interest in the trans-European transport network

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 03 03	1 275 406 119	714 278 771	1 410 000 000	708 000 000	1 400 000 000	685 000 000	128 000 000	23 000 000	1 528 000 000	708 000 000
Reserve										
Total	1 275 406 119	714 278 771	1 410 000 000	708 000 000	1 400 000 000	685 000 000	128 000 000	23 000 000	1 528 000 000	708 000 000

Justification:

This programme, through investment in high European added value infrastructures, is essential to raise the competitiveness of the EU as a whole, by creating the missing infrastructure and removing bottlenecks within the internal market. Secondly, infrastructure projects also directly contribute to growth by stimulating employment during the building phase. Thirdly, the TEN-T programme plays a key role for meeting the adaptation to climate change goal by ensuring the future sustainability of the EU transport networks.

Draft amendment 141

=== ITRE/6011 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 06 03 05 — SESAR Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 03 05	50 000 000	40 826 298	—	45 000 000	—	35 000 000		10 000 000	—	45 000 000
Reserve										
Total	50 000 000	40 826 298	—	45 000 000	—	35 000 000		10 000 000	—	45 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 380

=== TRAN/6607 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Article 06 03 05 — SESAR Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 03 05	50 000 000	40 826 298	—	45 000 000	—	35 000 000		10 000 000	—	45 000 000
Reserve										
Total	50 000 000	40 826 298	—	45 000 000	—	35 000 000		10 000 000	—	45 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 387

=== TRAN/6615 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 06 02 01 — Research related to transport (including aeronautics)

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 02 01	p.m.	13 608 766	p.m.	10 665 913	p.m.	10 665 913			p.m.	10 665 913
Reserve										
Total	p.m.	13 608 766	p.m.	10 665 913	p.m.	10 665 913			p.m.	10 665 913

Remarks:

After paragraph:

This appropriation is intended to cover action aimed at:

Amend text as follows:

- developing means of transport and transport systems for all surface modes (rail, road and inland waterways) which are environmentally friendly and competitive (including intermodal sustainable mobility chains, walking-cycling-public/collective transport-car sharing-carpooling in the context of urban mobility),
- focusing on research in the areas of traffic congestion, the mitigation of transport-related climate change, methods of calculating more accurately the external costs of transport and access to means of transport and infrastructure for persons of reduced mobility,
- *intensify socio-economic research on transport and mobility needs, including potentials on reduction and avoidance of transport volumes,*
- implementing the technological component of the single European sky policy (SESAR), in connection with the Clean Sky projects, integrating reduction of fuel consumption and climate change by aircraft, taking into account possible effects of vapour contrails on the climate,
- rebalancing and integrating the different modes of transport,
- making rail, road and maritime transport safer, more efficient and more competitive,

- supporting European sustainable transport policy, with priority given to achieving the Union’s CO₂ and oil consumption targets of 20 % and 30 % respectively by 2020 within this sector,
- *promote the development of river adapted ships for sustainable inland navigation (RASSIN), including win-win effects on saving money while decreasing investments needs for inland navigation infrastructure and protection of nature and biodiversity at the rivers,*
- supporting alternative fuel and new engine developments through joint research with a focus on large demonstrations for all modes of transport.

Justification:

Proposed items contribute to a more innovative approach of transport research and combine opportunities on sustainable development in inland navigation with saving money.

=====

Draft amendment 142

=== ITRE/6012 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 06 06 02 02 — Research related to transport (including aeronautics) — Fuel Cells and Hydrogen Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 02 02	2 980 000	1 680 794	2 656 000	3 833 000	2 656 000	2 333 000		1 500 000	2 656 000	3 833 000
Reserve										
Total	2 980 000	1 680 794	2 656 000	3 833 000	2 656 000	2 333 000		1 500 000	2 656 000	3 833 000

Justification:

Restore Draft Budget (DB).
Restore Draft Budget (DB).

=====

Draft amendment 381

=== TRAN/6608 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 06 02 02 — Research related to transport (including aeronautics) — Fuel Cells and Hydrogen Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 02 02	2 980 000	1 680 794	2 656 000	3 833 000	2 656 000	2 333 000		1 500 000	2 656 000	3 833 000
Reserve										
Total	2 980 000	1 680 794	2 656 000	3 833 000	2 656 000	2 333 000		1 500 000	2 656 000	3 833 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 143

=== ITRE/6013 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 06 06 02 03 — SESAR Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 02 03	58 600 000	40 826 298	58 324 795	45 000 000	58 324 795	30 000 000		15 000 000	58 324 795	45 000 000
Reserve										
Total	58 600 000	40 826 298	58 324 795	45 000 000	58 324 795	30 000 000		15 000 000	58 324 795	45 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 382

=== TRAN/6609 ===

Tabled by Committee on Transport and Tourism

SECTION III — COMMISSION

Item 06 06 02 03 — SESAR Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
06 06 02 03	58 600 000	40 826 298	58 324 795	45 000 000	58 324 795	30 000 000		15 000 000	58 324 795	45 000 000
Reserve										
Total	58 600 000	40 826 298	58 324 795	45 000 000	58 324 795	30 000 000		15 000 000	58 324 795	45 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 522

=== ENVI/6334 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 07 01 01 — Expenditure related to staff in active employment in the ‘Environment and climate action’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01 01	60 955 506	60 955 506	62 161 378	62 161 378	60 884 894	60 884 894	1 276 484	1 276 484	62 161 378	62 161 378
Reserve										
Total	60 955 506	60 955 506	62 161 378	62 161 378	60 884 894	60 884 894	1 276 484	1 276 484	62 161 378	62 161 378

Justification:

Restore Draft Budget (DB) 2013 as the implementation and monitoring of the respective policy area needs to be ensured with highly qualified and multilingual staff and as the reduction by 1% of administrative

expenditure has been anticipated already in the DB.

Restore Draft Budget (DB).

Draft amendment 534

=== ENVI/6346 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 07 01 02 01 — External staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01 02 01	5 521 692	5 521 692	5 521 765	5 521 765	5 491 604	5 491 604	30 161	30 161	5 521 765	5 521 765
Reserve										
Total	5 521 692	5 521 692	5 521 765	5 521 765	5 491 604	5 491 604	30 161	30 161	5 521 765	5 521 765

Justification:

Restore Draft Budget (DB).

Draft amendment 530

=== ENVI/6342 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 07 01 03 — Expenditure related to information and communication technology equipment and services of the ‘Environment and climate action’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01 03	3 891 903	3 891 903	3 863 296	3 863 296	3 853 480	3 853 480	9 816	9 816	3 863 296	3 863 296
Reserve										
Total	3 891 903	3 891 903	3 863 296	3 863 296	3 853 480	3 853 480	9 816	9 816	3 863 296	3 863 296

Justification:

Restore Draft Budget (DB).

Draft amendment 394

=== AFET/5018 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 07 01 04 04 — Contribution to international environmental and climate activities — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01 04 04	300 000	300 000	300 000	300 000	250 000	250 000	50 000	50 000	300 000	300 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	300 000	300 000	300 000	300 000	250 000	250 000	50 000	50 000	300 000	300 000

Justification:

Restore Draft Budget (DB).

Draft amendment 395

=== AFET/5019 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 07 02 01 — Contribution to multilateral and international environment and climate agreements

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 02 01	3 050 000	2 684 697	3 200 000	3 200 000	3 200 000	2 500 000		700 000	3 200 000	3 200 000
Reserve										
Total	3 050 000	2 684 697	3 200 000	3 200 000	3 200 000	2 500 000		700 000	3 200 000	3 200 000

Justification:

Restore Draft Budget (DB).

Draft amendment 535

=== ENVI/6347 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 07 03 07 — LIFE+ (Financial Instrument for the Environment — 2007 to 2013)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 07	316 255 000	208 606 805	325 541 000	225 000 000	325 541 000	210 000 000		15 000 000	325 541 000	225 000 000
Reserve										
Total	316 255 000	208 606 805	325 541 000	225 000 000	325 541 000	210 000 000		15 000 000	325 541 000	225 000 000

Justification:

Restore the Draft Budget 2013 in payment appropriations which are necessary to meet fully commitments made in the past.

Restore Draft Budget (DB).

Draft amendment 537

=== ENVI/6352 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Add: 07 03 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 08							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — Creation of South East European regional centre on advanced recycling of electric and electronic waste

Remarks:

Add following text:

The pilot project aims at boosting recycling of electric and electronic waste in the Balkan region. It will insist on the need to develop environmentally friendly infrastructure which will also provide economic and social benefits to local economies. These benefits can translate into profit for local communities through the creation of jobs in a more sustainable way and for the industry with the recycling center providing better access to raw materials both for the region and for the EU. The project will be a step forward in the process of strengthening regional cohesion and cooperation in the Balkan region.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The recycling plant would have more than an environmental dimension as it will help to strengthen regional economic and social links. In addition, this type of cooperation will help prepare the EU accession of official candidates through integrating them into the EU practices, processes and network for waste management. The project will further enhance economic, environmental and political cooperation as well as knowledge and technology exchange with strategic partners such as Turkey and will create opportunities for prosperity and sustainable development to the whole region.

=====

Draft amendment 528

=== ENVI/6340 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 07 03 09 01 — European Environment Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 09 01	22 598 731	22 598 731	22 835 305	22 835 305	22 426 952	22 426 952	408 353	408 353	22 835 305	22 835 305
Reserve										
Total	22 598 731	22 598 731	22 835 305	22 835 305	22 426 952	22 426 952	408 353	408 353	22 835 305	22 835 305

Justification:

Restore the Draft Budget (DB) 2013 and the establishment plan as presented in the DB which anticipates already the reduced staffing by 1% as requested by the Commission. Any further cuts would endanger the

implementation of new tasks assigned to the Agency in the area of climate policy and air quality, new noise data reporting activities and tasks arising from the GMES Regulation.

Restore Draft Budget (DB).

=====

Draft amendment 520

=== ENVI/6332 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 07 03 60 01 — European Chemicals Agency — Activities in the field of biocides legislation — Contribution to Titles 1 and 2 from Heading 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 60 01	p.m.	p.m.	3 956 133	3 956 133	3 376 572	3 376 572	579 561	579 561	3 956 133	3 956 133
Reserve	1 491 930	1 491 930								
Total	1 491 930	1 491 930	3 956 133	3 956 133	3 376 572	3 376 572	579 561	579 561	3 956 133	3 956 133

Justification:

Restore the Draft Budget (DB) 2013 which is a minimum to allow a smooth implementation of the Biocides legislation in its start-up phase.

Restore Draft Budget (DB).

=====

Draft amendment 523

=== ENVI/6335 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 07 03 70 01 — European Chemicals Agency — Activities in the field of legislation on import and export of dangerous chemicals — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 03 70 01	p.m.	p.m.	590 000	590 000	584 100	584 100	5 900	5 900	590 000	590 000
Reserve	345 214	345 214								
Total	345 214	345 214	590 000	590 000	584 100	584 100	5 900	5 900	590 000	590 000

Justification:

Restore the Draft Budget (DB) 2013 as minimum to allow the start-up implementation of the prior informed consent (PIC) regime.

Restore Draft Budget (DB).

=====

Draft amendment 144

=== ITRE/6014 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 04 30 — European Research Council Executive Agency (ERCEA)**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 04 30	39 000 000	39 000 000	39 000 000	39 000 000	37 000 000	37 000 000	2 000 000	2 000 000	39 000 000	39 000 000
Reserve										
Total	39 000 000	39 000 000	39 000 000	39 000 000	37 000 000	37 000 000	2 000 000	2 000 000	39 000 000	39 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 145

=== ITRE/6015 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 04 31 — Research Executive Agency (REA)**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 04 31	47 339 000	47 339 000	49 300 000	49 300 000	47 300 000	47 300 000	2 000 000	2 000 000	49 300 000	49 300 000
Reserve										
Total	47 339 000	47 339 000	49 300 000	49 300 000	47 300 000	47 300 000	2 000 000	2 000 000	49 300 000	49 300 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 206

=== ITRE/6084 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 04 40 — European Joint Undertaking for ITER — Fusion for Energy (F4E) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 04 40	39 000 000	39 000 000	39 390 000	39 390 000	39 000 000	39 000 000	390 000	390 000	39 390 000	39 390 000
Reserve										
Total	39 000 000	39 000 000	39 390 000	39 390 000	39 000 000	39 000 000	390 000	390 000	39 390 000	39 390 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 146

=== ITRE/6016 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 05 01 — Expenditure related to research staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05 01	124 219 000	124 219 000	127 793 000	127 793 000	125 793 000	125 793 000	2 000 000	2 000 000	127 793 000	127 793 000
Reserve										
Total	124 219 000	124 219 000	127 793 000	127 793 000	125 793 000	125 793 000	2 000 000	2 000 000	127 793 000	127 793 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 147

=== ITRE/6017 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 05 02 — External staff for research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05 02	26 287 000	26 287 000	26 287 000	26 287 000	25 287 000	25 287 000	1 000 000	1 000 000	26 287 000	26 287 000
Reserve										
Total	26 287 000	26 287 000	26 287 000	26 287 000	25 287 000	25 287 000	1 000 000	1 000 000	26 287 000	26 287 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 148

=== ITRE/6018 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 08 01 05 03 — Other management expenditure for research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01 05 03	55 000 000	55 000 000	55 000 000	55 000 000	45 000 000	45 000 000	10 000 000	10 000 000	55 000 000	55 000 000
Reserve										
Total	55 000 000	55 000 000	55 000 000	55 000 000	45 000 000	45 000 000	10 000 000	10 000 000	55 000 000	55 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 527

=== ENVI/6339 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 08 02 01 — Cooperation — Health

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 01	639 533 855	398 334 028	791 490 000	627 563 000	741 490 000	494 563 000	50 000 000	133 000 000	791 490 000	627 563 000
Reserve										
Total	639 533 855	398 334 028	791 490 000	627 563 000	741 490 000	494 563 000	50 000 000	133 000 000	791 490 000	627 563 000

Justification:

Restore the Draft Budget 2013 in order to boost the competitiveness of industries and companies linked to the health sector in Europe as well as to carry out those tasks related to research on diseases related to ageing, to clinical research on chronic and rare diseases as set out in Commission's work programme 2013.

Restore Draft Budget (DB).

Draft amendment 149

=== ITRE/6019 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 02 01 — Cooperation — Health

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 02 01	639 533 855	398 334 028	791 490 000	627 563 000	741 490 000	494 563 000	50 000 000	133 000 000	791 490 000	627 563 000
Reserve										
Total	639 533 855	398 334 028	791 490 000	627 563 000	741 490 000	494 563 000	50 000 000	133 000 000	791 490 000	627 563 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 150

=== ITRE/6020 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 03 01 — Cooperation — Food, agriculture and fisheries, and biotechnology

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 03 01	312 784 295	181 450 215	356 725 000	317 924 000	331 725 000	232 924 000	25 000 000	85 000 000	356 725 000	317 924 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	312 784 295	181 450 215	356 725 000	317 924 000	331 725 000	232 924 000	25 000 000	85 000 000	356 725 000	317 924 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 151

=== ITRE/6021 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 04 01 — Cooperation — Nanosciences, nanotechnologies, materials and new production technologies

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 01	501 040 344	362 900 430	606 664 000	588 708 000	581 664 000	461 708 000	25 000 000	127 000 000	606 664 000	588 708 000
Reserve										
Total	501 040 344	362 900 430	606 664 000	588 708 000	581 664 000	461 708 000	25 000 000	127 000 000	606 664 000	588 708 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 152

=== ITRE/6022 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 04 02 — Cooperation — Nanosciences, nanotechnologies, materials and new production technologies — Fuel Cells and Hydrogen Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 04 02	9 866 000	5 766 488	8 792 000	12 691 000	8 792 000	7 191 000		5 500 000	8 792 000	12 691 000
Reserve										
Total	9 866 000	5 766 488	8 792 000	12 691 000	8 792 000	7 191 000		5 500 000	8 792 000	12 691 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 153

=== ITRE/6023 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 05 01 — Cooperation — Energy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	178 319 521	112 930 985	201 580 000	154 894 000	198 580 000	131 894 000	3 000 000	23 000 000	201 580 000	154 894 000
Reserve										
Total	178 319 521	112 930 985	201 580 000	154 894 000	198 580 000	131 894 000	3 000 000	23 000 000	201 580 000	154 894 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 204

=== ITRE/6079 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Add: 08 05 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 04							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — Demand response program for public institutional energy consumers for the grid balancing market

Remarks:

Add following text:

The project aims at demonstrating the feasibility of demand response services in the national and regional transmission power grid balancing market by establishing a purpose-designed balancing service provider that would initially (1) compile and manage limited demand-response capacities from selected electricity consumers in public buildings, (2) offer this capacity portfolio as balancing reserve for the TSO by (3) implementing a test ancillary service project in cooperation with the TSO.

The project could demonstrate that (1) becoming part of a smart grid system, energy consumers could benefit from increasingly efficient use of energy, as well as the potential revenue streams from being part of demand response services; (2) national power grid operators could benefit from more diverse sources, as well as reducing prices of grid balancing power that would also enable an optimized tariff system. The geographical focus of the programme are selected countries of the EU Danube Strategy. The findings of the pilot project could provide references and could contribute to designing network codes regarding the role of demand response in national, and later the integrated balancing markets.

The project would involve (1) creating a database focusing on small and mid-size institutional energy consumers focusing on public buildings; (2) implementing energy efficiency actions and smart metering at selected consumers in order to integrate these consumers into the virtual negative power capacity for demand response services and (3) creating a network operation centre set up by an independent legal entity to control the selected consumers and making the demand response capacity ready for balancing services. During the pilot phase, the balance-response capacity may amount to a few 100kW where a small portfolio of public building consumers with limited capacities may offer no financial feasibility at

all. Once the pilot project is completed and operation is successfully demonstrated, the independent entity could target the establishment of a sufficiently large and mixed portfolio of various types of electricity consumers that could justify market based growth financing.

The findings of the pilot project could be used to set up further balancing service providers and implement similar programmes in other control zones. The results of the energy audit of public buildings, designing, setting up and operating demand-response capacities as alternative balancing reserves could serve as a blueprint. In addition, the pilot project could contribute to further facilitating integration of energy networks and markets primarily in the region of the EU Danube Strategy.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project is justified as it demonstrates an innovative scheme for demand response type ancillary services for power grid balancing using a capacity portfolio of public buildings. The pilot project can contribute to the improvement of energy efficiency of public buildings, to the deployment of smart grids solutions and it enhances network efficiency and improves overall system operation, avoiding investments in conventional fossil fuelled peak generation capacities.

Draft amendment 154

=== ITRE/6024 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 06 01 — Cooperation — Environment (including climate change)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 06 01	280 840 359	211 873 065	332 635 000	266 288 000	329 635 000	242 788 000	3 000 000	23 500 000	332 635 000	266 288 000
Reserve										
Total	280 840 359	211 873 065	332 635 000	266 288 000	329 635 000	242 788 000	3 000 000	23 500 000	332 635 000	266 288 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 131

=== ITRE/6001 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Add: 08 06 03

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 06 03							500 000	500 000	500 000	500 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							500 000	500 000	500 000	500 000

Heading:

Pilot project — Recovering critical raw materials through recycling: an opportunity for the EU and AU

Remarks:

Add following text:

Overall objective

It is the aim of this initiative to establish the basis for a solid cooperation between Europe and Africa on research and innovation in the field of recycling and recovery of raw materials.

Improved waste management and avoiding environmental and health costs can help reducing the financial pressure on African governments and improve raw materials supply. Private sector participation can significantly reduce the costs, as well as enhance service delivery.

This would be done through two seminars organised in 2012 and 2013 in Europe and Africa, respectively

The specific objectives in the field of recovery of raw materials and waste recycling include:

- *provide knowledge exchange at policy and research level;*
 - *provide forum for European and African entrepreneurs and academia/research;*
- *engage the European and African Member governments.*

It is envisaged the participants to the activities of:

- *European Union;*
- *African Union;*
- *Industry representatives from the raw materials and waste/recycling sectors;*
- *Academia/research representatives involved in environmental technologies for resource efficiency and recycling.*

Conclusions

EU has successfully established in the past similar political/research infrastructures with African Countries, in a number of fields such as research networks (e-Infrastructures). These initiatives have ensured close links between both continents based always on mutual interest objectives.

On this basis, it is expected to address the following main issues:

- *Common Policy on Waste Management - Waste (raw materials) produced in Europe and exported to Africa should be treated in an effective and environmentally sound manner. In this context, the EU and African Union should develop a common waste management plan for these materials.*
- *Knowledge transfer of innovative recycling technologies - While some solutions would definitely require breakthrough technologies, processes and services, a more urgent priority seems to be the exploitation of existing technologies, knowledge sharing and awareness. Research should encompass the collection, recovery and recycling of valuable materials, including raw materials, from urban and industrial waste streams. African countries need to cope with the waste being shipped for decades in their land and water. European research can help solve some current waste management issues.*

Economy and jobs creation: Investing in greening the waste sector can generate multiple economic and environmental benefits. For example, recycling creates more jobs than it replaces, making it one of the most important sectors in terms of employment creation. European legislation in waste is one of the most innovative and comprehensive of the world. Its full implementation would mean cost savings of 72 billion EUR per year, an increase of 42 billion EUR per year in the turnover of waste management and recycling

and a creation of 400,000 new jobs.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

One way of achieving the Europe 2020 strategy for smart, sustainable and inclusive growth is a holistic approach to supply, production, use, management and disposal of resources.

The EU's Innovation Partnership on Raw Materials also highlights the whole value chain of resources, incl. waste collection and treatment.

Critical resources contained in end-of-life consumable products should, in a time of scarcity, not be dispersed and lost when cost-efficient technologies are lacking inside or outside the EU, where waste streams are shipped. This concerns notably African countries.

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Draft amendment 155

=== ITRE/6025 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 06 02 — Cooperation — Environment — Fuel Cells and Hydrogen Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 06 02	4 433 000	2 153 814	3 951 000	5 703 000	3 951 000	2 703 000		3 000 000	3 951 000	5 703 000
Reserve										
Total	4 433 000	2 153 814	3 951 000	5 703 000	3 951 000	2 703 000		3 000 000	3 951 000	5 703 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 156

=== ITRE/6026 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 07 01 — Cooperation — Transport (including aeronautics)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07 01	323 818 270	289 945 649	311 890 000	328 340 000	311 890 000	313 340 000		15 000 000	311 890 000	328 340 000
Reserve										
Total	323 818 270	289 945 649	311 890 000	328 340 000	311 890 000	313 340 000		15 000 000	311 890 000	328 340 000

Justification:

Restore Draft Budget (DB).
Restore Draft Budget (DB).

Draft amendment 157 === ITRE/6027 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 07 02 — Cooperation — Transport — Clean Sky Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07 02	137 460 000	131 555 035	226 514 477	133 151 243	210 014 477	123 151 243	16 500 000	10 000 000	226 514 477	133 151 243
Reserve										
Total	137 460 000	131 555 035	226 514 477	133 151 243	210 014 477	123 151 243	16 500 000	10 000 000	226 514 477	133 151 243

Justification:

Restore Draft Budget (DB).

Draft amendment 158 === ITRE/6028 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 07 03 — Cooperation — Transport — Support expenditure for Clean Sky Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07 03	2 540 000	2 304 418	2 888 523	2 889 000	2 888 523	2 389 000		500 000	2 888 523	2 889 000
Reserve										
Total	2 540 000	2 304 418	2 888 523	2 889 000	2 888 523	2 389 000		500 000	2 888 523	2 889 000

Justification:

Restore Draft Budget (DB).
Restore Draft Budget (DB).

Draft amendment 159 === ITRE/6029 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 07 04 — Cooperation — Transport — Fuel Cells and Hydrogen (FCH) Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 07 04	19 666 000	7 129 179	17 526 000	25 298 000	17 526 000	10 798 000		14 500 000	17 526 000	25 298 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	19 666 000	7 129 179	17 526 000	25 298 000	17 526 000	10 798 000		14 500 000	17 526 000	25 298 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 160

=== ITRE/6030 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 08 01 — Cooperation — Socioeconomic sciences and the humanities

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 08 01	92 395 240	54 274 481	112 181 000	67 960 000	102 181 000	55 960 000	10 000 000	12 000 000	112 181 000	67 960 000
Reserve										
Total	92 395 240	54 274 481	112 181 000	67 960 000	102 181 000	55 960 000	10 000 000	12 000 000	112 181 000	67 960 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 161

=== ITRE/6031 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 10 01 — Ideas

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 10 01	1 564 948 330	818 082 810	1 707 158 000	1 226 786 278	1 707 158 000	1 001 286 278		225 500 000	1 707 158 000	1 226 786 278
Reserve										
Total	1 564 948 330	818 082 810	1 707 158 000	1 226 786 278	1 707 158 000	1 001 286 278		225 500 000	1 707 158 000	1 226 786 278

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 162

=== ITRE/6032 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 12 01 — Capacities — Research infrastructures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 12 01	50 228 387	126 769 285	74 663 000	134 969 000	69 663 000	129 969 000	5 000 000	5 000 000	74 663 000	134 969 000
Reserve										
Total	50 228 387	126 769 285	74 663 000	134 969 000	69 663 000	129 969 000	5 000 000	5 000 000	74 663 000	134 969 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 163=== ITRE/6033 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 13 01 — Capacities — Research for the benefit of small and medium-sized enterprises (SMEs)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 13 01	251 176 486	182 498 997	270 553 000	236 953 000	270 553 000	218 453 000		18 500 000	270 553 000	236 953 000
Reserve										
Total	251 176 486	182 498 997	270 553 000	236 953 000	270 553 000	218 453 000		18 500 000	270 553 000	236 953 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 164=== ITRE/6034 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 14 01 — Capacities — Regions of knowledge

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 14 01	20 078 078	18 299 254	26 496 000	20 700 000	22 496 000	16 700 000	4 000 000	4 000 000	26 496 000	20 700 000
Reserve										
Total	20 078 078	18 299 254	26 496 000	20 700 000	22 496 000	16 700 000	4 000 000	4 000 000	26 496 000	20 700 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 165=== ITRE/6035 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 15 01 — Capacities — Research potential

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 15 01	66 609 035	56 521 742	73 939 000	58 000 000	73 939 000	56 000 000		2 000 000	73 939 000	58 000 000
Reserve										
Total	66 609 035	56 521 742	73 939 000	58 000 000	73 939 000	56 000 000		2 000 000	73 939 000	58 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 166

=== ITRE/6036 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 16 01 — Capacities — Science in society

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 16 01	44 828 259	27 650 291	63 376 000	38 456 000	60 376 000	32 456 000	3 000 000	6 000 000	63 376 000	38 456 000
Reserve										
Total	44 828 259	27 650 291	63 376 000	38 456 000	60 376 000	32 456 000	3 000 000	6 000 000	63 376 000	38 456 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 167

=== ITRE/6037 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 17 01 — Capacities — International cooperation activities

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 17 01	32 102 471	31 917 093	39 683 000	27 597 000	34 683 000	27 597 000	5 000 000		39 683 000	27 597 000
Reserve										
Total	32 102 471	31 917 093	39 683 000	27 597 000	34 683 000	27 597 000	5 000 000		39 683 000	27 597 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 168

=== ITRE/6038 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 19 01 — Capacities — Support for coherent development of research policies

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 19 01	13 101 602	9 434 504	13 411 000	9 850 000	13 411 000	9 000 000		850 000	13 411 000	9 850 000
Reserve										
Total	13 101 602	9 434 504	13 411 000	9 850 000	13 411 000	9 000 000		850 000	13 411 000	9 850 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 200

=== ITRE/6075 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 20 01 — Euratom — Fusion energy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 20 01	61 374 000	59 610 025	71 845 000	84 374 000	71 845 000	79 374 000		5 000 000	71 845 000	84 374 000
Reserve										
Total	61 374 000	59 610 025	71 845 000	84 374 000	71 845 000	79 374 000		5 000 000	71 845 000	84 374 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 201

=== ITRE/6076 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 08 21 01 — Euratom — Nuclear fission and radiation protection

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 21 01	54 105 000	49 898 809	55 839 000	57 000 000	55 839 000	50 000 000		7 000 000	55 839 000	57 000 000
Reserve										
Total	54 105 000	49 898 809	55 839 000	57 000 000	55 839 000	50 000 000		7 000 000	55 839 000	57 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 169

ITRE/6042

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 01 05 01 — Expenditure related to research staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01 05 01	48 100 000	48 100 000	48 600 000	48 600 000	47 000 000	47 000 000	1 600 000	1 600 000	48 600 000	48 600 000
Reserve										
Total	48 100 000	48 100 000	48 600 000	48 600 000	47 000 000	47 000 000	1 600 000	1 600 000	48 600 000	48 600 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 170

ITRE/6043

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 09 02 01 — Definition and implementation of the Union’s policy in the field of electronic communication

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 01	2 405 000	1 814 502	2 405 000	2 100 000	2 005 000	2 000 000	400 000	100 000	2 405 000	2 100 000
Reserve										
Total	2 405 000	1 814 502	2 405 000	2 100 000	2 005 000	2 000 000	400 000	100 000	2 405 000	2 100 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 171

ITRE/6044

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 02 02 01 — Safer Internet programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 02 01	14 700 000	13 294 857	2 700 000	12 700 000	2 700 000	10 700 000		2 000 000	2 700 000	12 700 000
Reserve										
Total	14 700 000	13 294 857	2 700 000	12 700 000	2 700 000	10 700 000		2 000 000	2 700 000	12 700 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 172

=== ITRE/6045 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 02 03 01 — European Network and Information Security Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 03 01	5 502 248	5 502 248	5 434 458	5 434 458	5 380 113	5 380 113	54 345	54 345	5 434 458	5 434 458
Reserve	391 985	391 985	391 985	391 985	391 985	391 985			391 985	391 985
Total	5 894 233	5 894 233	5 826 443	5 826 443	5 772 098	5 772 098	54 345	54 345	5 826 443	5 826 443

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 173

=== ITRE/6046 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 02 04 01 — Body of European Regulators for Electronic Communications (BEREC) — Office — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 04 01	3 620 881	3 620 881	3 165 705	3 165 705	3 134 048	3 134 048	31 657	31 657	3 165 705	3 165 705
Reserve										
Total	3 620 881	3 620 881	3 165 705	3 165 705	3 134 048	3 134 048	31 657	31 657	3 165 705	3 165 705

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 63

=== CULT/5869 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 09 02 05 — Other measures in the audiovisual and media sector

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 05	950 000	950 000	950 000	1 000 000	950 000	960 000		40 000	950 000	1 000 000
Reserve										
Total	950 000	950 000	950 000	1 000 000	950 000	960 000		40 000	950 000	1 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 53

=== CULT/5856 ===

Tabled by Committee on Culture and Education

CULT/5856 Compromise amendment between CULT/5802

SECTION III — COMMISSION

Add: 09 02 07

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 07							750 000	750 000	750 000	750 000
Reserve										
Total							750 000	750 000	750 000	750 000

Heading:

Pilot project — Implementation of the Media Pluralism Monitoring Tool

Remarks:

Add following text:

This appropriation is intended for the implementation of the Media Pluralism Tool. The tool was developed through an independent study at the request of the European Commission: "Indicators for Media Pluralism in the Member States - Towards a Risk-Based Approach". It is a monitoring tool for assessing risks for media pluralism in the EU Members States and identifying threats to such pluralism based on a set of indicators, covering pertinent legal, economic and socio-cultural considerations.

The specific objective of this action is to launch a further study that update these indicators in the light of the growing importance of the internet and that applies the indicators in practice for obtaining a broad understanding of the risks to media pluralism in the EU Member States. The assessment of the risks is best carried out in a transparent manner in consultation with stakeholders.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

In its resolution of 25 November 2010 on "public service broadcasting in the digital era: the future of the dual system", the European Parliament calls on the Commission to make full use of the Media Monitoring Tool.

Since respect for the freedom and pluralism of the media is enshrined in the Charter of Fundamental Rights (Article 11) and is thus part of the *acquis communautaire*, the European Commission is called upon to ensure that Member States guarantee proper implementation of those provisions.

=====

Draft amendment 54

==== CULT/5857 ====

Tabled by Committee on Culture and Education

CULT/5857 Compromise amendment between CULT/5803

SECTION III — COMMISSION

Add: 09 02 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 02 08							750 000	560 000	750 000	560 000
Reserve										
Total							750 000	560 000	750 000	560 000

Heading:

Pilot project — European Centre for Press and Media Freedom

Remarks:

Add following text:

The proposed European Centre for Press and Media Freedom would follow on from the EU Charter of Fundamental Rights and European Charter for Freedom of the Press by acting as a European-level 'drop-in centre' for journalistic organisations or individuals and media actors alleging violations of those Charters. The Centre would monitor and document any such violations. It would also act as an alarm center for acute cases, for instance by organising support of foreign colleagues for journalists who need help. The Centre would benefit from input from a wide range of sources, including academic centres, regional partners from all over Europe and various journalists' organisations.

The territorial scope covered would be the EU27, Eastern neighborhood countries, the Western Balkans and Russia.

This project would be complementary to existing actions supported by the Union budget. More specifically, it would constitute the practical, hands-on, counterpart of the academically-oriented 'Centre for Media Pluralism and Media Freedom' based at the European University Institute in Florence. It would furthermore benefit from the momentum created by the High Level Group on Media Freedom and Pluralism set up by the Commission and its forthcoming report.

The requested pilot project would cover start-up costs for such a centre and co-financing of its annual running costs.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Freedom and pluralism of the media are key elements for enabling the exercise of freedom of expression guaranteed by the ECHR and Charter, which constitutes one of the essential foundations of a democratic EU.

In a further development, a European Charter for Freedom of the Press was handed over to the Commission

on 9 June 2009. This Charter covers issues such as censorship, protection of sources, sanctions against journalists, investigations by the police and access to information. A proper assessment of the implementation of this Charter is lacking, particularly at EU level.

=====

Draft amendment 174 === ITRE/6047 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 09 03 01 — Competitiveness and Innovation Framework Programme — Information and Communication Technologies Policy Support Programme (ICT PSP)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 03 01	132 850 000	108 870 129	144 265 000	130 000 000	144 265 000	100 000 000		30 000 000	144 265 000	130 000 000
Reserve										
Total	132 850 000	108 870 129	144 265 000	130 000 000	144 265 000	100 000 000		30 000 000	144 265 000	130 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 175 === ITRE/6048 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 04 01 01 — Support for research cooperation in the area of information and communication technologies (ICTs — Cooperation)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 01 01	1 244 472 420	949 891 875	1 301 428 065	1 140 000 000	1 301 428 065	1 027 500 000		112 500 000	1 301 428 065	1 140 000 000
Reserve										
Total	1 244 472 420	949 891 875	1 301 428 065	1 140 000 000	1 301 428 065	1 027 500 000		112 500 000	1 301 428 065	1 140 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 176 === ITRE/6049 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 04 01 02 — Cooperation — Information and communication technologies — ARTEMIS Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 01 02	53 721 430	27 217 532	65 000 000	29 239 766	55 000 000	19 239 766	10 000 000	10 000 000	65 000 000	29 239 766
Reserve										
Total	53 721 430	27 217 532	65 000 000	29 239 766	55 000 000	19 239 766	10 000 000	10 000 000	65 000 000	29 239 766

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 177

=== ITRE/6050 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 09 04 01 04 — Cooperation — Information and communication technologies — ENIAC Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 04 01 04	53 721 430	36 290 043	110 000 000	55 555 555	90 000 000	35 555 555	20 000 000	20 000 000	110 000 000	55 555 555
Reserve										
Total	53 721 430	36 290 043	110 000 000	55 555 555	90 000 000	35 555 555	20 000 000	20 000 000	110 000 000	55 555 555

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 178

=== ITRE/6051 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 09 05 01 — Capacities — Research infrastructures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 05 01	31 349 262	54 435 064	37 403 000	54 580 897	34 903 000	54 580 897	2 500 000		37 403 000	54 580 897
Reserve										
Total	31 349 262	54 435 064	37 403 000	54 580 897	34 903 000	54 580 897	2 500 000		37 403 000	54 580 897

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 179

=== ITRE/6052 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 10 01 05 01 — Expenditure related to research staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 01	199 141 100	199 141 100	205 100 000	205 100 000	200 100 000	200 100 000	5 000 000	5 000 000	205 100 000	205 100 000
Reserve										
Total	199 141 100	199 141 100	205 100 000	205 100 000	200 100 000	200 100 000	5 000 000	5 000 000	205 100 000	205 100 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 180

=== ITRE/6053 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 10 01 05 02 — External staff for research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 02	42 977 100	42 977 100	43 000 000	43 000 000	42 000 000	42 000 000	1 000 000	1 000 000	43 000 000	43 000 000
Reserve										
Total	42 977 100	42 977 100	43 000 000	43 000 000	42 000 000	42 000 000	1 000 000	1 000 000	43 000 000	43 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 181

=== ITRE/6054 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 10 01 05 03 — Other management expenditure for research

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01 05 03	97 945 900	97 945 900	101 980 000	101 980 000	99 980 000	99 980 000	2 000 000	2 000 000	101 980 000	101 980 000
Reserve										
Total	97 945 900	97 945 900	101 980 000	101 980 000	99 980 000	99 980 000	2 000 000	2 000 000	101 980 000	101 980 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 182

=== ITRE/6055 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 10 02 01 — Non-nuclear activities of the Joint Research Centre (JRC)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 02 01	31 531 064	29 032 034	32 898 000	33 000 000	30 898 000	29 000 000	2 000 000	4 000 000	32 898 000	33 000 000
Reserve										
Total	31 531 064	29 032 034	32 898 000	33 000 000	30 898 000	29 000 000	2 000 000	4 000 000	32 898 000	33 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 208

=== ITRE/6089 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 10 03 01 — Nuclear activities of the Joint Research Centre (JRC)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 03 01	9 894 900	9 072 511	10 250 000	10 400 000	10 250 000	7 400 000		3 000 000	10 250 000	10 400 000
Reserve										
Total	9 894 900	9 072 511	10 250 000	10 400 000	10 250 000	7 400 000		3 000 000	10 250 000	10 400 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 209

=== ITRE/6090 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 10 05 01 — Decommissioning of nuclear installations and waste management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
10 05 01	29 403 800	25 856 656	30 900 000	31 500 000	30 900 000	25 500 000		6 000 000	30 900 000	31 500 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	29 403 800	25 856 656	30 900 000	31 500 000	30 900 000	25 500 000		6 000 000	30 900 000	31 500 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 324

=== PECH/6800 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 01 01 — Expenditure related to staff in active employment in the ‘Maritime affairs and fisheries’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 01	29 678 337	29 678 337	30 412 839	30 412 839	29 788 312	29 788 312	624 527	624 527	30 412 839	30 412 839
Reserve										
Total	29 678 337	29 678 337	30 412 839	30 412 839	29 788 312	29 788 312	624 527	624 527	30 412 839	30 412 839

Justification:

Restore Draft Budget (DB).

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Draft amendment 325

=== PECH/6801 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Item 11 01 02 01 — External staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 02 01	2 550 747	2 550 747	2 514 500	2 514 500	2 493 601	2 493 601	20 899	20 899	2 514 500	2 514 500
Reserve										
Total	2 550 747	2 550 747	2 514 500	2 514 500	2 493 601	2 493 601	20 899	20 899	2 514 500	2 514 500

Justification:

Restore Draft Budget (DB).

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Draft amendment 326

=== PECH/6802 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 01 03 — Expenditure related to information and communication technology equipment and services of the ‘Maritime affairs and fisheries’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01 03	1 894 910	1 894 910	1 890 142	1 890 142	1 885 339	1 885 339	4 803	4 803	1 890 142	1 890 142
Reserve										
Total	1 894 910	1 894 910	1 890 142	1 890 142	1 885 339	1 885 339	4 803	4 803	1 890 142	1 890 142

Justification:

Restore Draft Budget (DB).

Draft amendment 336

=== PECH/6818 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION**Add: 11 02 01 04**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 01 04							400 000	400 000	400 000	400 000
Reserve										
Total							400 000	400 000	400 000	400 000

Heading:

Pilot project — Establishment of a single instrument for commercial designations for fishery and aquaculture products

Remarks:

Add following text:

Commercial designations fall within the remit of each Member State's national authorities; a single instrument should be put in place to give European consumers guarantees that the various designations are transparent and coherent, and to make it easier to verify the information concerned.

The purpose of a pilot project would be to set up:

— a database containing all information in connection with commercial designations (codes from FAO nomenclatures, combined nomenclatures, customs nomenclatures, health nomenclatures or INN); the scientific names of species according to the FishBase system; names of species in the official languages of the Member States and, possibly, accepted regional or local designations);

— an expert system to analyse consistency between the various designations and nomenclatures;

— a dedicated Internet site.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

As part of the reform of the common organisation of the market in fishery and aquaculture products, the Commission is proposing to improve the labelling of those products (Chapter IV).

It is proposed that the mandatory information should include the commercial designation of all products,

irrespective of their origin, marketed on Union territory.

Draft amendment 337

=== PECH/6821 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Add: 11 02 06

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 06							400 000	400 000	400 000	400 000
Reserve										
Total							400 000	400 000	400 000	400 000

Heading:

Pilot project — Establishment of a traceability monitoring centre with a view to a single European public eco-label for fishery and aquaculture products

Remarks:

Add following text:

An eco-labelling scheme will provide a means of certifying that all products placed on the EU market meet the same social, health and environmental requirements. This will make it possible to promote commercial reciprocity, in particular as regards product freshness, quality, provenance and traceability, as well as working conditions.

This pilot project covers the establishment of a traceability monitoring centre bringing together representatives of all stakeholders at all levels (fishing and aquaculture industry, all levels of government, consumers) in order to lay down relevant criteria for the creation of an eco-label.

With a view to this, the monitoring centre will:

benchmark existing eco-labels

gauge stakeholder opinion on a dedicated website

lay down relevant criteria for the creation of an eco-label

draw up specifications

design a draft communication programme and logo to publicise the eco-label across the European Union

produce a final report setting out all of the above and submit it to the Commission with a view to the drafting of a legislative proposal for the creation of an eco-label

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Parliament has called several times (see A6-0219/2006 and A7-0207/20109) for the creation of a single European public eco-label for fishery and aquaculture products. The aim of the eco-label is to secure optimum traceability of fishery and aquaculture products sold in the EU, on the basis of clear criteria, including health, social and environmental quality. Fisheries resource conservation and sustainability

requirements will also be laid down under the eco-labelling scheme.

Draft amendment 338

=== PECH/6822 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Add: 11 02 07

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 02 07							400 000	400 000	400 000	400 000
Reserve										
Total							400 000	400 000	400 000	400 000

Heading:

Pilot project — Networking of EU fish and aquaculture auction markets

Remarks:

Add following text:

Fish and aquaculture auction markets play an important role in economic terms (investment, economic attractiveness), social terms (spatial planning, employment), health terms (hygiene standards) and environmental terms (stringent controls).

This pilot project covers the setting up of a website-based platform for networking between EU auction markets. The platform will be run by a team of experts who will advise auction markets on how to post information online.

This Europe-wide information and exchange platform will provide market-related information to the public.

It will be used for forwarding and disseminating information on volumes, quality and prices for buyers of fishery and aquaculture products.

It will be a public market watching tool, driven by a network of experts who will direct auction markets and all stakeholders in the production chain towards the information they require.

It will boost direct sales through the provision of direct, real-time information to buyers and the permanent availability of market analysis tools.

It will network auction markets, along the lines of the Fisheries Data Exchange Server (FIDES II), benefiting market players and, in particular, offering buyers a long-term vision of the EU market in fishery products.

It will include the establishment of a database on EU fish and aquaculture auction markets and their potential landing capacity, and will promote the exchange of best practice.

The appropriation for the pilot project will be used to disseminate information on the volumes, quality and price of the products available at the various auction markets around the EU. The funds will also be used to improve the operation of and expand the provision of information on the EU market for fishery and aquaculture products.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities

(OJ L 248, 16.9.2002, p. 1).

Justification:

The EU fishing industry needs to meet the volume and quality requirements of Europe's retailers, both large and small. There are wide variations in the volumes of fishery and aquaculture for sale at auction markets across the EU, and the organisations running those markets need to be able to give potential buyers information on the volumes landed as quickly and as easily as possible, so as to avoid fish going unsold and to make the EU market in fishery products more profitable.

=====

Draft amendment 327

=== PECH/6805 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 03 03 — Preparatory work for new international fisheries organisations and other non-compulsory contributions to international organisations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 03 03	5 500 000	5 215 170	4 500 000	4 000 000	4 500 000	4 000 000	1 000 000	1 215 170	5 500 000	5 215 170
Reserve										
Total	5 500 000	5 215 170	4 500 000	4 000 000	4 500 000	4 000 000	1 000 000	1 215 170	5 500 000	5 215 170

Justification:

Combating illegal fishing is a priority for the EU, and one that can be pursued only at global level, which is why EU involvement at international level is essential. Parliament fully endorses this priority, which is why it considers it essential to expand and consolidate the network of international fisheries organisations. Appropriations should therefore be maintained at at least the same level as in 2012.

=====

Draft amendment 328

=== PECH/6806 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 04 01 — Closer dialogue with the fishing industry and those affected by the common fisheries policy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 04 01	6 400 000	5 641 866	5 390 000	4 877 000	5 390 000	4 877 000	1 010 000	764 866	6 400 000	5 641 866
Reserve										
Total	6 400 000	5 641 866	5 390 000	4 877 000	5 390 000	4 877 000	1 010 000	764 866	6 400 000	5 641 866

Justification:

The Commission has consistently maintained that, for any fisheries policy to be successful, fishermen need to be more closely involved in decision making, and one of the main planks of the forthcoming reform is a changeover to a 'bottom-up' approach which will give the fishing industry a bigger role. This will clearly require better channels of dialogue, which will need to be funded; appropriations should therefore be kept at the same level as in 2012.

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Draft amendment 329**==== PECH/6808 ====**

Tabled by Committee on Fisheries

SECTION III — COMMISSION**Article 11 06 12** — European Fisheries Fund (EFF) — Convergence objective**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 12	507 543 231	341 356 590	519 652 868	375 000 000	519 652 868	345 000 000		30 000 000	519 652 868	375 000 000
Reserve										
Total	507 543 231	341 356 590	519 652 868	375 000 000	519 652 868	345 000 000		30 000 000	519 652 868	375 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 330**==== PECH/6809 ====**

Tabled by Committee on Fisheries

SECTION III — COMMISSION**Article 11 06 13** — European Fisheries Fund (EFF) — Non-convergence objective**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 13	159 986 289	113 785 530	163 154 844	125 000 000	163 154 844	120 000 000		5 000 000	163 154 844	125 000 000
Reserve										
Total	159 986 289	113 785 530	163 154 844	125 000 000	163 154 844	120 000 000		5 000 000	163 154 844	125 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 339**==== PECH/6823 ====**

Tabled by Committee on Fisheries

SECTION III — COMMISSION**Add: 11 06 14**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 06 14							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:*Pilot project — Establishment of a public insurance scheme to cover unforeseen events in the fishing industry***Remarks:**

Add following text:

This appropriation is intended to support measures for the establishment of a public insurance scheme for the fishing industry that will provide cover in emergencies arising from unforeseen events such as natural disasters and the enforced suspension of fishing resulting from, for example, stock recovery plans or restrictions on access to essential inputs. The pilot project will involve looking into whether the protection schemes existing in other areas (such as farming) could be used in the fishing industry and whether any adjustments would need to be made to those schemes in order to do so.

Legal basis:

Add following text:

Council Regulation (EC) No 1198/2006 of 27 July 2006 on the European Fisheries Fund (OJ L 223, 15.8.2006, p. 1).

Pilot project within the meaning of Article 49(2) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project covers preparations for the establishment of a public insurance scheme that will act as a safety net for fishermen and vessel owners when unforeseen events occur in what is an extremely vulnerable sector.

Draft amendment 331

==== PECH/6811 ====

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 07 01 — Support for the management of fishery resources (collection of basic data)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 07 01	47 500 000	38 307 795	46 000 000	35 500 000	46 000 000	35 500 000	1 500 000	1 500 000	47 500 000	37 000 000
Reserve										
Total	47 500 000	38 307 795	46 000 000	35 500 000	46 000 000	35 500 000	1 500 000	1 500 000	47 500 000	37 000 000

Justification:

There needs to be an adequate level of support in order to realise the objectives of the budget headings concerned. Appropriations should therefore be kept at levels as close as possible to those in the 2012 budget.

Draft amendment 340

==== PECH/6826 ====

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Add: 11 07 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 07 04							600 000	600 000	600 000	600 000
Reserve										
Total							600 000	600 000	600 000	600 000

Heading:

Pilot project — Identification of areas suitable for the development of aquaculture in the European Union

Remarks:

Add following text:

Parliament is fully aware that, in accordance with the subsidiarity principle, coastal and marine spatial planning is a matter for the Member States. In many cases, however, efforts to develop aquaculture inside the European Union are being hampered by a lack of proper coordination of the interests of the various maritime stakeholders.

It is possible for the EU to make a useful contribution towards identifying areas suitable for the development of aquaculture without infringing the subsidiarity principle. This would provide a clearer European vision for the development of a reasonable, sustainable and extensive aquaculture industry by Member States.

Under this pilot project, funding will be provided for a study to identify areas suitable for the development of aquaculture across the EU, the findings of which will be made available to Member States and stakeholders in the aquaculture sector.

Aims of the study:

- to seek the views of representatives of the maritime sectors*
- to identify areas suitable for the development of a reasonable and extensive form of aquaculture; this will include drawing up a map of high-potential areas*
- to identify legal barriers to the establishment of aquaculture development zones*

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The proposal for a reform of the common fisheries policy stresses the growing role that aquaculture will play as a source of food in the future, on account of a number of factors. Aquaculture is an innovative industry that provides jobs and high-quality products that complement those supplied by European fishing industry, and should be given proper support. All forms of research that will help this industry to grow should be encouraged.

=====

Draft amendment 332

==== PECH/6812 ====

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Article 11 08 01 — Financial contribution to the Member States for expenses in the field of control

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 08 01	47 430 000	23 894 961	46 330 000	23 350 000	46 330 000	23 350 000	1 170 000	650 000	47 500 000	24 000 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	47 430 000	23 894 961	46 330 000	23 350 000	46 330 000	23 350 000	1 170 000	650 000	47 500 000	24 000 000

Justification:

There needs to be an adequate level of support in order to realise the objectives of the budget headings concerned. Appropriations should therefore be kept at levels as close as possible to those in the 2012 budget.

=====

Draft amendment 511

=== ENVI/6305 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 11 08 05 01 — European Fisheries Control Agency (EFCA) — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 08 05 01	7 337 359	7 337 359	7 311 359	7 311 359	7 238 245	7 238 245	73 114	73 114	7 311 359	7 311 359
Reserve										
Total	7 337 359	7 337 359	7 311 359	7 311 359	7 238 245	7 238 245	73 114	73 114	7 311 359	7 311 359

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 333

=== PECH/6813 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Item 11 08 05 01 — European Fisheries Control Agency (EFCA) — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 08 05 01	7 337 359	7 337 359	7 311 359	7 311 359	7 238 245	7 238 245	578 114	578 114	7 816 359	7 816 359
Reserve										
Total	7 337 359	7 337 359	7 311 359	7 311 359	7 238 245	7 238 245	578 114	578 114	7 816 359	7 816 359

Justification:

To improve fisheries control, the EFCA has developed a new electronic inspection report (EIR) system to streamline and improve coordination of Member State inspections, which will cut costs and make it easier to collect findings. The EFCA puts the cost of bringing this system into service at EUR 505 000. It is therefore proposed that it be funded and that the amount earmarked by the Commission for EFCA operations in 2013 be reinstated.

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Draft amendment 334

=== PECH/6814 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Item 11 08 05 02 — European Fisheries Control Agency (EFCA) — Contribution to Title 3**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 08 05 02	1 693 541	2 693 541	1 622 541	1 622 541	1 622 541	1 622 541	127 459	127 459	1 750 000	1 750 000
Reserve										
Total	1 693 541	2 693 541	1 622 541	1 622 541	1 622 541	1 622 541	127 459	127 459	1 750 000	1 750 000

Justification:

There needs to be an adequate level of support in order to realise the objectives of the budget headings concerned. In view of the importance of the European Fisheries Control Agency and the high quality of its work, appropriations should be kept at levels as close as possible to those in the 2012 budget.

=====

Draft amendment 512

=== ENVI/6306 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION**Article 11 09 05 — Programme to support the further development of an integrated maritime policy (IMP)****Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 09 05	16 560 000	2 370 532	—	15 240 000	—	12 240 000		3 000 000	—	15 240 000
Reserve										
Total	16 560 000	2 370 532	—	15 240 000	—	12 240 000		3 000 000	—	15 240 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 335

=== PECH/6816 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION**Article 11 09 05 — Programme to support the further development of an integrated maritime policy (IMP)****Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 09 05	16 560 000	2 370 532	—	15 240 000	—	12 240 000		3 000 000	—	15 240 000
Reserve										
Total	16 560 000	2 370 532	—	15 240 000	—	12 240 000		3 000 000	—	15 240 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 341

=== PECH/6827 ===

Tabled by Committee on Fisheries

SECTION III — COMMISSION

Add: 11 09 06

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 09 06							350 000	350 000	350 000	350 000
Reserve										
Total							350 000	350 000	350 000	350 000

Heading:

Pilot project — Guardians of the Sea

Remarks:

Add following text:

Assess the feasibility for making the best possible use of active fishing vessels which need to leave the Community fleet and of fishermen's' experience and practical know-how to benefit both of the fishermen themselves and society at large.

a) Test under near actual conditions the technical and economical viability of reorienting from fishing to maritime activities those active in the sector as crew members who cannot any longer make their living from fishing and possess maritime experience and knowledge at risk of being lost in case alternative sources of income are sought in land-based activities.

b) Test under near-actual conditions the feasibility to reconvert fishing vessels into vessels operating as a platform for a number of environmental and maritime activities outside fishing, mainly collecting marine litter.

c) Identify under near-actual conditions the operational cost needed for a vessel operating under the conditions above mentioned and the potential sources of funding. However, any such funding should be limited to supporting the starting up of activities that are self-sustaining in the long term.

d) Identify the appropriate training needed for fishermen in order to perform new functions and achieve useful results.

e) Support reduction of fishing capacity in line with CFP Reform objectives by providing positive incentives for vessel-owners and fishermen who leave the sector and encouraging them to find/develop alternative activities taking place at sea and/or in coastal areas.

f) Encourage complementing activities to fishing for those fishermen staying in the sector.

g) Identify the necessary administrative and legal framework for collaborating and coordinating the Guardians of the Sea' activities with the relevant authorities and/or relevant administrative bodies.

h) Test under near-actual conditions the implementation of the concept "Guardians of the Sea" in the next programming period.

Legal basis:

Add following text:

Regulation (EC) No 104/2000 Council of 17 December 1999 establishing the common market organisation for fisheries products and aquaculture. (OJ L 17, 21.1.2000, p. 22)

Pilot project within the meaning of Paragraph 2 of Article 49 of Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 the Financial Regulation applicable to the budget of the European Communities (OJ L 248 16.9 .2002, p. 1)

Justification:

The aim should be to preserve jobs in coastal communities and to make the best possible use of fishermen's maritime experience and practical know-how so as to better integrate with the broader maritime economy, in

order to enhance job prospects, to improve the conditions for the sector as well as for the individual fishermen, and to maintain fisheries communities as a source of quality of life in coastal areas.

Draft amendment 541

=== IMCO/6903 ===

Tabled by Committee on the Internal Market and Consumer Protection

SECTION III — COMMISSION

Article 12 02 01 — Implementation and development of the internal market

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 01	8 800 000	7 167 283	8 800 000	8 000 000	8 800 000	8 000 000	-3 200 000	-3 200 000	5 600 000	4 800 000
Reserve										
Total	8 800 000	7 167 283	8 800 000	8 000 000	8 800 000	8 000 000	-3 200 000	-3 200 000	5 600 000	4 800 000

Justification:

On page 508 of the activity statement it is stated that 6,1 million of the total 8.8 million for budget line 12 02 01 is meant for studies to prepare impact assessments, evaluations, single market legislation and their transposition into national law. Although many attempts have been made to get more detailed information, the Commission has not provided a reasoning for the amount proposed. Therefore it is proposed to decrease the budget for these studies by 1,5 million euro, and requested that BUDG asks for more detailed information on this matter.

Draft amendment 544

=== IMCO/6908 ===

Tabled by Committee on the Internal Market and Consumer Protection

IMCO/6908 Compromise amendment between IMCO/6904

SECTION III — COMMISSION

Article 12 02 02 — Solvit programme and Single Market Assistance Services action plan

Amend heading as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 02	p.m.	1 088 701	p.m.	950 000	p.m.	950 000			p.m.	950 000
Reserve										
Total	p.m.	1 088 701	p.m.	950 000	p.m.	950 000			p.m.	950 000

Heading:

~~Internal Solvit programme and Single Market~~ **Governance Tools** ~~Assistance Services action plan~~

Justification:

IMCO/6904

It is proposed that this budget line, which was originally meant for SOLVIT, will be used as the consolidated budget line for all single market governance tools, thus including SOLVIT, Your Europe, Your Europe Advice and the IMI system. As a result, this budget line consolidates 1,3 million euro from budget line 12 02 01 (Your Europe Advice) with an extra 1 million which is proposed in order to properly fund SOLVIT for its activities.

Draft amendment 112

=== ECON/6731 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 12 02 04 — Pilot project — Capacity building of end-users and other non-industry stakeholders for Union policymaking in the area of financial services

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 04	1 250 000	1 125 000	1 000 000	750 000	1 000 000	750 000	500 000	650 000	1 500 000	1 400 000
Reserve										
Total	1 250 000	1 125 000	1 000 000	750 000	1 000 000	750 000	500 000	650 000	1 500 000	1 400 000

Justification:

Such capacity building is still in its infant steps but has already proven valuable and indispensable for more balanced input into the democratic decision making in the field of financial services legislation. This budget line should hence be strengthened rather than cut.

Draft amendment 508

=== EMPL/7034 ===

Tabled by Committee on Employment and Social Affairs

EMPL/7034 Compromise amendment between EMPL/6559

SECTION III — COMMISSION

Add: 12 02 05

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 05							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — The promotion of employee ownership and participation

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

REMARKS

Amend as follows:

This Pilot Project implements main conclusions of the public hearing held in the European Parliament on 22nd of march 2012, which underlines the need to collect accurate data about the different national legislations on employee ownership and participation. This data collection will aim at setting up a European Center for Employee Ownership in each Member State, to deliver information, training and advice to employees, enterprises and the public in order to facilitate the promotion and implementation of appropriate legislation for better development of employee ownership and participation in the Union,

which benefits to the society are underlined in the European Economic and Social Committee Own-Initiative Opinion Soc 371 on employee financial participation in Europe.

Justification:

EMPL/6559

With the economic crises, the frequency of restructuring operations in european companies is increasing. As the employee ownership is a tool to avoid sudden restructuring operations and to smooth the social consequences of it, it is important to define how the Union could promote this kind of corporate governance, through a data collection first, and then setting up Center in each member states to promote it.

Draft amendment 543

=== IMCO/6907 ===

Tabled by Committee on the Internal Market and Consumer Protection

SECTION III — COMMISSION

Add: 12 02 05

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 02 05							1 200 000	1 200 000	1 200 000	1 200 000
Reserve										
Total							1 200 000	1 200 000	1 200 000	1 200 000

Heading:

Preparatory action — Single Market Forum

Remarks:

Add following text:

The 'Single Market Forum' should be an annual event, held preferably in the Member State which holds the EU Council Presidency which could be preceded by a number of regional content-oriented preparatory events, organised jointly by the European Commission, the European Parliament and the Member State which holds the EU Council Presidency. This event should be an important platform for the exchange of best practice between stakeholders, informing citizens on their rights in the Single Market and examining the state of the Single Market. It should bring together representatives of citizen, business and consumer organisations as well as representatives of the Member States and the EU institutions in order to establish a clear commitment to the transposition, application and enforcement of Single Market legislation. This should be a platform for discussing the Commission's legislative proposals in the area of the Single Market and for presenting citizens', business' and other stakeholders' expectations with regard to future legislative proposals. The aim of this event should also be to tackle incorrect transposition, misapplication and lack of enforcement of Single Market legislation by improving coordination and governance of the Single Market. A steering committee should be created, comprised of Members of the European Parliament and representatives of the European Commission and the EU Council Presidency in office at the time of the event, which should work out the organisational details for 'Single Market Forum'.

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Involving stakeholders in the further development of the Single Market is an ongoing task and of particular importance in times of economic downturn. After the success of the first 'Single Market Forum' in Krakow and in view of the experience gained from the Single Market Week in October 2012, efforts to bring the Single Market closer to citizens should be strengthened. The event will help in identifying obstacles which need to be tackled to complete the Single Market, and in providing concrete problem-solving tools, thus contributing to better visibility and improved image of the EU.

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Draft amendment 116

=== ECON/6739 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 02 01 — European Banking Authority — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 02 01	7 099 000	7 099 000	7 474 000	7 274 000	7 041 260	6 841 260	2 143 140	2 343 140	9 184 400	9 184 400
Reserve										
Total	7 099 000	7 099 000	7 474 000	7 274 000	7 041 260	6 841 260	2 143 140	2 343 140	9 184 400	9 184 400

Justification:

The figures do reflect the real needs (notably in terms of staff) of the Authority following the tasks required of it as a result of the regulations, decisions and directives adopted or soon to be adopted.

Again recently, the scandal of the manipulation of the LIBOR has highlighted the imperious necessity of effective supervision to an even greater extent.

=====

Draft amendment 117

=== ECON/6740 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 02 02 — European Banking Authority — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 02 02	1 200 000	1 200 000	1 071 000	1 071 000	1 071 000	1 071 000	1 431 800	1 431 800	2 502 800	2 502 800
Reserve										
Total	1 200 000	1 200 000	1 071 000	1 071 000	1 071 000	1 071 000	1 431 800	1 431 800	2 502 800	2 502 800

Justification:

The figures do reflect the real needs (notably in terms of staff) of the Authority following the tasks required of it as a result of the regulations, decisions and directives adopted or soon to be adopted.

Again recently, the scandal of the manipulation of the LIBOR has highlighted the imperious necessity of effective supervision to an even greater extent.

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Draft amendment 120

=== ECON/6743 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 03 01 — European Insurance and Occupational Pensions Authority — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 03 01	5 070 000	5 070 000	4 809 000	4 509 000	4 643 910	4 343 910	1 368 345	1 668 345	6 012 255	6 012 255
Reserve										
Total	5 070 000	5 070 000	4 809 000	4 509 000	4 643 910	4 343 910	1 368 345	1 668 345	6 012 255	6 012 255

Justification:

The figures do reflect the real needs (notably in terms of staff) of the Authority following the tasks required of it as a result of the regulations, decisions and directives adopted or soon to be adopted.

Again recently, the scandal of the manipulation of the LIBOR has highlighted the imperious necessity of effective supervision to an even greater extent.

Draft amendment 104

=== ECON/6716 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 03 02 — European Insurance and Occupational Pensions Authority — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 03 02	1 192 000	1 192 000	1 029 000	1 029 000	1 029 000	1 029 000	471 000	471 000	1 500 000	1 500 000
Reserve										
Total	1 192 000	1 192 000	1 029 000	1 029 000	1 029 000	1 029 000	471 000	471 000	1 500 000	1 500 000

Justification:

A number of extended and new tasks have been included in the responsibilities of EIOPA. Next year substantial resources will be needed to deal properly with the implementation of Solvency II (Omnibus II, technical standards etc), consumer protection, stress testing and the QIS work on pensions. The cut suggested here by the Commission and supported by the Council does not make sense. The assessments made by the authority itself reflect the actual budgetary needs in a much more accurate way.

Draft amendment 118

=== ECON/6741 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 04 01 — European Securities and Markets Authority — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 04 01	5 838 477	5 838 477	5 433 000	5 433 000	5 198 670	5 198 670	2 376 330	2 376 330	7 575 000	7 575 000
Reserve										
Total	5 838 477	5 838 477	5 433 000	5 433 000	5 198 670	5 198 670	2 376 330	2 376 330	7 575 000	7 575 000

Justification:

The figures do reflect the real needs (notably in terms of staff) of the Authority following the tasks required of it as a result of the regulations, decisions and directives adopted or soon to be adopted.

Again recently, the scandal of the manipulation of the LIBOR has highlighted the imperious necessity of effective supervision to an even greater extent.

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Draft amendment 119

=== ECON/6742 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Item 12 04 04 02 — European Securities and Markets Authority — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 04 04 02	1 281 523	1 281 523	1 200 000	1 200 000	1 200 000	1 200 000	363 000	363 000	1 563 000	1 563 000
Reserve										
Total	1 281 523	1 281 523	1 200 000	1 200 000	1 200 000	1 200 000	363 000	363 000	1 563 000	1 563 000

Justification:

The figures do reflect the real needs (notably in terms of staff) of the Authority following the tasks required of it as a result of the regulations, decisions and directives adopted or soon to be adopted.

Again recently, the scandal of the manipulation of the LIBOR has highlighted the imperious necessity of effective supervision to an even greater extent.