

2013 BUDGETARY PROCEDURE

Doc No:
3: (2)

07/09/2012

COMMITTEE ON BUDGETS

RAPORTEURS:

GIOVANNI LA VIA - SECTION III (COMMISSION)

DEREK VAUGHAN - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments tabled with the Sitings Service

Draft amendment 353

=== REGI/6762 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 01 01 — Expenditure related to staff in active employment in the ‘Regional policy’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 01	59 156 818	59 156 818	60 311 948	60 311 948	59 073 442	59 073 442	1 238 506	1 238 506	60 311 948	60 311 948
Reserve										
Total	59 156 818	59 156 818	60 311 948	60 311 948	59 073 442	59 073 442	1 238 506	1 238 506	60 311 948	60 311 948

Justification:

Restore Draft Budget (DB).

Draft amendment 354

=== REGI/6763 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 13 01 02 01 — External staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 02 01	2 137 197	2 137 197	2 105 270	2 105 270	2 095 476	2 095 476	9 794	9 794	2 105 270	2 105 270
Reserve										
Total	2 137 197	2 137 197	2 105 270	2 105 270	2 095 476	2 095 476	9 794	9 794	2 105 270	2 105 270

Justification:

Restore Draft Budget (DB).

Draft amendment 355

=== REGI/6764 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 01 03 — Expenditure related to information and communication technology equipment and services of the ‘Regional policy’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 03	3 777 060	3 777 060	3 748 355	3 748 355	3 738 831	3 738 831	9 524	9 524	3 748 355	3 748 355
Reserve										
Total	3 777 060	3 777 060	3 748 355	3 748 355	3 738 831	3 738 831	9 524	9 524	3 748 355	3 748 355

Justification:

Restore Draft Budget (DB).

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Draft amendment 356**=== REGI/6765 ===**

Tabled by Committee on Regional Development

SECTION III — COMMISSION**Item 13 01 04 01** — European Regional Development Fund (ERDF) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 04 01	11 600 000	11 600 000	11 300 000	11 300 000	8 000 000	8 000 000	3 300 000	3 300 000	11 300 000	11 300 000
Reserve										
Total	11 600 000	11 600 000	11 300 000	11 300 000	8 000 000	8 000 000	3 300 000	3 300 000	11 300 000	11 300 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 396**=== AFET/5020 ===**

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION**Item 13 01 04 02** — Instrument for Pre-Accession Assistance (IPA) — Regional development component — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 04 02	5 659 450	5 659 450	5 116 000	5 116 000	3 116 000	3 116 000	2 000 000	2 000 000	5 116 000	5 116 000
Reserve										
Total	5 659 450	5 659 450	5 116 000	5 116 000	3 116 000	3 116 000	2 000 000	2 000 000	5 116 000	5 116 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 357**=== REGI/6766 ===**

Tabled by Committee on Regional Development

SECTION III — COMMISSION**Item 13 01 04 02** — Instrument for Pre-Accession Assistance (IPA) — Regional development component — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 04 02	5 659 450	5 659 450	5 116 000	5 116 000	3 116 000	3 116 000	2 000 000	2 000 000	5 116 000	5 116 000
Reserve										
Total	5 659 450	5 659 450	5 116 000	5 116 000	3 116 000	3 116 000	2 000 000	2 000 000	5 116 000	5 116 000

Justification:

Restore Draft Budget (DB).

Draft amendment 358

=== REGI/6767 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 13 01 04 03 — Cohesion Fund (CF) — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01 04 03	4 200 000	4 200 000	4 200 000	4 200 000	3 500 000	3 500 000	700 000	700 000	4 200 000	4 200 000
Reserve										
Total	4 200 000	4 200 000	4 200 000	4 200 000	3 500 000	3 500 000	700 000	700 000	4 200 000	4 200 000

Justification:

Restore Draft Budget (DB).

Draft amendment 359

=== REGI/6768 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 18 — European Regional Development Fund (ERDF) — Regional competitiveness and employment**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 18	3 946 682 563	3 400 965 947	4 022 082 950	3 490 000 000	4 022 082 950	3 407 282 323		82 717 677	4 022 082 950	3 490 000 000
Reserve										
Total	3 946 682 563	3 400 965 947	4 022 082 950	3 490 000 000	4 022 082 950	3 407 282 323		82 717 677	4 022 082 950	3 490 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 360

=== REGI/6769 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 19 — European Regional Development Fund (ERDF) — European territorial cooperation**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 19	1 168 910 427	685 160 555	1 202 729 810	952 000 000	1 202 729 810	732 285 524		219 714 476	1 202 729 810	952 000 000
Reserve										
Total	1 168 910 427	685 160 555	1 202 729 810	952 000 000	1 202 729 810	732 285 524		219 714 476	1 202 729 810	952 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 361

=== REGI/6770 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 20 — European Regional Development Fund (ERDF) — Operational technical assistance

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 20	50 000 000	35 000 000	50 000 000	40 000 000	50 000 000	36 000 000		4 000 000	50 000 000	40 000 000
Reserve										
Total	50 000 000	35 000 000	50 000 000	40 000 000	50 000 000	36 000 000		4 000 000	50 000 000	40 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 343

=== REGI/6752 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 28 — Preparatory action — Enhancing regional and local cooperation through the promotion of Union regional policy on a global scale

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 28	2 000 000	2 000 000	p.m.	1 500 000	p.m.	1 500 000	2 000 000	500 000	2 000 000	2 000 000
Reserve										
Total	2 000 000	2 000 000	p.m.	1 500 000	p.m.	1 500 000	2 000 000	500 000	2 000 000	2 000 000

Remarks:

Amend text as follows:

This preparatory action aims to develop a comprehensive strategy that would promote knowledge of, and disseminate experience gained from, Union regional policy for third countries, on the basis of the successful implementation of the earlier pilot project, as well as to address the specific needs of the Union's ultra-peripheral *territories under the switch over process to the status of outermost regions, which do not have the status of outermost regions. The international dimension of cohesion policy matured considerably since 2009 largely, of the additional opportunities afforded by the resources provided under the pilot project and the 2012 preparatory action. The current preparatory action needs to be continued in 2013 with an appropriate allocation, as the policy dialogues with main partners (Brazil, China, Russia), as well as the support to the implementation of the Eastern Partnership have to be constantly developed, in order to advance the principles, organisational structures and mechanisms of EU cohesion policy on a global scale. It will* territories, which do not have the status of outermost regions. The international dimension of cohesion policy matured considerably in 2009 and 2010 as a result, largely, of the additional opportunities afforded by the resources provided under the pilot project. This preparatory action aims to widen the scope of activities to the Union's ultra-peripheral regions and focus more particularly on developing regional

governance, running training programmes in place-based policy design and strategic planning, as well as on procedural questions regarding control mechanisms and good financial management.

Justification:

The current preparatory action needs to be continued in 2013 with an appropriate allocation, as the policy dialogues with main partners (Brazil, China, Russia) and the support to the implementation of the Eastern Partnership have to be constantly developed.

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Draft amendment 344

=== REGI/6753 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 29 — Preparatory action — The definition of governance model for the European Union Danube Region — better and effective coordination

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 29	1 500 000	1 500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000
Reserve										
Total	1 500 000	1 500 000	p.m.	400 000	p.m.	400 000	2 000 000	1 600 000	2 000 000	2 000 000

Remarks:

After paragraph:

Based upon the existing legal framework, this preparatory integration into the overall policy of the Union.

Add following text:

This appropriation should also be used to organise or develop:

- *training programmes, seminars for young people with the aim of emphasising the common regional identity of the nations living in the Danube macro-region; the programmes should stress civic education and opportunities for cultural exchanges which will contribute to a progressive , sustainable European future-oriented dimension of coexistence by addressing the questions of understanding each other's regional presence, togetherness and the need for cooperation; and by providing scope for dialogues and reconciliation.*
- *the improvement and development of new solutions for handling expertise by means of accessible common platforms and project information as well as building networks. The preparatory action will promote social and economic stability in the regions concerned, including actions to develop cohesion between communities by means of opening space for familiarising with, and giving due acknowledgement to, each other's cultures and histories and will also highlight the added value of transnational cooperation. This should create a sustainable basis for a common platform giving access to regional expertise and increasing regional cooperation and should in addition allow lessons to be drawn from the experience of a macro-region strategy.*
- *the eligible area shall be the Danube macro-region and the surrounding countries in line with the European Neighbourhood Policy. The organisation of programmes should involve nongovernmental organisations, civil society organisations, in order to ensure that reconciliation efforts go also beyond the governmental sphere. The programmes eligible for funds shall involve participants from at least three Member States from the region.*

Justification:

This program was a Pilot Project, the continuation of which is reasonable in the form of a Preparatory Action.

Draft amendment 347

=== REGI/6756 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 30 — Pilot project — Towards a common regional identity, reconciliation of nations and economic and social cooperation including a Pan-European Expertise and Excellence Platform in the Danube macro-region

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 30	2 000 000	2 000 000	p.m.	600 000	p.m.	600 000	2 000 000	1 400 000	2 000 000	2 000 000
Reserve										
Total	2 000 000	2 000 000	p.m.	600 000	p.m.	600 000	2 000 000	1 400 000	2 000 000	2 000 000

Remarks:

After list beginning with:

- training programmes, seminars for young people with providing scope for dialogues and reconciliation,
-

and ending with:

- the improvement and development of new solutions for project information as well as building networks.

Amend text as follows:

The pilot project will promote social and economic stability in the regions concerned, including actions to develop cohesion between communities by means of opening space for familiarising with, and giving due acknowledgement to, each other's cultures and histories and will also highlight the added value of transnational cooperation. This should create a sustainable basis for a common platform giving access to regional expertise and increasing regional cooperation and should in addition allow lessons to be drawn from the experience of a macro-region strategy. The eligible area shall be the Danube macro-region and the surrounding countries in line with the European Neighbourhood Policy. *The organisation of programmes should involve nongovernmental organisations, civil society organisations, in order to ensure that reconciliation efforts go also beyond the governmental sphere.* The programmes eligible for funds shall involve participants from at least three Member States from the region.

Justification:

The continuation of this project ensures that systems and procedures established in 2011 can be further consolidated and allows projects to start the implementation phase and produce the first visible results for citizens of the regions.

Draft amendment 342

=== REGI/6751 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 31 — Technical assistance and dissemination of information on the European Union Strategy for the Baltic Sea Region and an improved knowledge of macro-regions strategy

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 31	2 500 000	2 500 000	p.m.	500 000	p.m.	500 000	2 500 000	1 500 000	2 500 000	2 000 000
Reserve										
Total	2 500 000	2 500 000	p.m.	500 000	p.m.	500 000	2 500 000	1 500 000	2 500 000	2 000 000

Remarks:

After list beginning with:

- the proper circulation of information through newsletters and conferences, and specifically an annual forum,
-

and ending with:

- the development of a more ambitious communication European Union Strategy for the Baltic Sea Region.

Add following text:

The continuation of the support to the technical assistance action in 2013 should be used to:

- *Keep on helping Priority Area Coordinators in their coordination activity;*
- *Participate in an implementation facility with EIB, if requested by Baltic Member-States;*
- *Develop a more ambitious communication strategy on the European Union Strategy for the Baltic Sea Region (EUSBSR).*

Justification:

The continuation of this measure is indispensable to keep assisting Priority Area Coordinators in their coordination activity, which would otherwise be put in question.

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Draft amendment 362

=== REGI/6771 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 32 — Preparatory action on an Atlantic Forum for the European Union Atlantic Strategy

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 32	1 200 000	600 000	p.m.	600 000	p.m.	600 000	1 200 000		1 200 000	600 000
Reserve										
Total	1 200 000	600 000	p.m.	600 000	p.m.	600 000	1 200 000		1 200 000	600 000

Remarks:

After paragraph:

A subcontractor will assist stakeholders in drafting will work under the supervision of the Commission.

Add following text:

EU institutions support the elaboration of a European Strategy for the Atlantic area. A transversal Action Plan with concrete priorities is to be defined in order to implement this Strategy from 2014 onwards. Atlantic stakeholders should be involved in the elaboration of this Action Plan.

The PA has financed a platform for dialogue of stakeholders (the "Atlantic Forum"), aiming at defining the priority projects and the governance of the Atlantic Strategy.

After the adoption of the Action Plan at the end of 2012, the Forum will aim at preparing stakeholders to implement this Action Plan. It is consequently necessary to extend the PA in 2013.

The PA funding will serve to:

- Put in place the Atlantic Forum by encouraging key stakeholders to work together within workshops, and by ensuring adequate publicity and broad participation.*
- Engage Forum members in a process leading towards the adoption of the transversal Action Plan to be foreseen by the Atlantic Strategy – in accordance with the needs of the regions and a clear orientation towards sustainable growth in the coastal regions and the maritime sectors in the Atlantic.*
- Support the technical work necessary to identify and test the feasibility of concrete priority actions to be included in the Action Plan.*
- Prepare stakeholders to implement the Action Plan.*

Justification:

In 2012, the PA has financed an Atlantic Forum aiming at defining the priority projects and the governance of the Atlantic Strategy. After the adoption of the Action Plan at the end of 2012, the Forum will aim at preparing stakeholders to implement this Action Plan. It is consequently necessary to extend the PA in 2013.

Draft amendment 345

=== REGI/6754 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 03 33 — Preparatory action — Supporting Mayotte, or any other territory potentially affected, with the switchover to outermost-region status

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 33	2 000 000	1 000 000	p.m.	600 000	p.m.	600 000		400 000	p.m.	1 000 000
Reserve										
Total	2 000 000	1 000 000	p.m.	600 000	p.m.	600 000		400 000	p.m.	1 000 000

Justification:

En tant que territoire de l'Union, Mayotte ne peut bénéficier de l'instrument de pré-adhésion mais comme ce n'est pas encore une région comme définit par les dispositions générales des fonds structurelles elle ne peut bénéficier de l'assistance technique. La mise en place d'un projet pilote dédié est donc le seul instrument à la disposition de l'Union pour aider ce territoire dans la perspective d'une maximisation de la consommation des fonds dès le début de la prochaine période de programmation.

Draft amendment 366

=== REGI/6775 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Add: 13 03 35

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 35							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Azione preparatoria — per lo sviluppo di strategie macroregionali dell'UE nel Mediterraneo

Remarks:

Add following text:

Il Parlamento europeo ha in più occasioni manifestato il proprio sostegno allo sviluppo di strategie macroregionali dell'UE nel Mediterraneo, in considerazione del legame geografico, economico e politico da sempre esistente tra le due sponde del Mediterraneo e nella convinzione che le sue potenzialità debbano essere maggiormente sfruttate. Esso ritiene che una fase di prefigurazione debba essere avviata prima dell'inizio del nuovo periodo di programmazione 2014-2020.

D'altra parte, l'iniziativa adriatico ionica, che si ritiene possa svolgere un ruolo precipuo nello sviluppo di altre macroregioni nel Mediterraneo, si trova in una fase di preparazione ormai avanzata, che merita di vedersi concretizzare. La presente azione preparatoria, mira da una parte a sostenere l'implementazione della strategia macroregionale adriatico-ionica e dall'altra a sostenere la fase di avviamento di macroregioni nel resto del Mediterraneo. Una simile fase di avviamento dovrebbe garantire al contempo la concertazione tra le istituzioni europee, gli Stati Membri, le autorità regionali e le parti sociali e categorie rappresentative interessate, coinvolgendo anche le istituzioni dell'Unione per il Mediterraneo e proseguendo, dove possibile, il programma ad esso collegato.

L'azione preparatoria finanzia:

- *La fase di realizzazione della strategia macroregionale adriatico-ionica;*
- *La concertazione tra i rappresentanti istituzionali, sociali ed economici nell'intero bacino del Mediterraneo per la definizione di una programmazione globale e delle priorità principali;*
- *L'analisi e la raccolta dati relativi alle realtà regionali interessate;*
- *La realizzazione di una piattaforma di dialogo comprendente tutti gli attori e i partners interessati;*
- *L'assistenza tecnica per l'individuazione e il coordinamento di un piano d'azione.*

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Risulta fondamentale finanziare la fase di avviamento e valutazione di strategie macroregionali nel Mediterraneo, al fine di realizzare un'area di interscambio politico economico e culturale che possa giovare tanto all'Unione europea quanto alle popolazioni dei Paesi della sponda meridionale del Mediterraneo.

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Draft amendment 373

=== REGI/6784 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Add: 13 03 42

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 03 42							2 000 000	1 000 000	2 000 000	1 000 000
Reserve										
Total							2 000 000	1 000 000	2 000 000	1 000 000

Heading:

Pilot project — Development of services platform for SMEs Exports

Remarks:

Add following text:

We believe that exports are the key to economic recovery and that the SMEs should be supported in becoming more extrovert. Exports could help most countries that are in economic recession to stimulate growth and re-ignite their economy moreover it would increase trade within the EU while at the same time it could make the EU itself more extrovert, leading to bigger EU shares in world trade and exports. The main obstacle for SMEs to become more extrovert and participate in international transactions is the lack of know-how and the differences in taxation, legislation and bureaucracy in the countries and the regions that could potentially receive their products.

We propose a pilot project in order to create a platform of services for SMEs that would be interested in their own internationalization but they do not know how. The project should be implemented first, by conducting a study of all the different systems and legislation for imports/exports that exist in Member States of the EU and its major trading partners; this study would become available online and finally, a small executive agency could be created that - based on studies and best practices - would be the first contact point that would provide information and advice to the interested SMEs.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

We propose a pilot project in order to create a platform of services for SMEs that would be interested in their own internationalization but they do not know how. First, by conducting a study of all the different systems and legislation for imports/exports that exist in Member-states of the EU and its major trading partners; this study would become available online and finally, a small executive agency could be created that - based on studies and best practices - would be the first contact point that would provide information and advice to the interested SMEs.

Draft amendment 363

=== REGI/6772 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 04 01 — Cohesion Fund — Completion of previous projects (prior to 2007)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 01	p.m.	950 388 636	p.m.	848 000 000	p.m.	800 140 213		47 859 787	p.m.	848 000 000
Reserve										
Total	p.m.	950 388 636	p.m.	848 000 000	p.m.	800 140 213		47 859 787	p.m.	848 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 364

=== REGI/6773 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 04 02 — Cohesion Fund

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 02	11 788 814 578	7 807 000 000	12 350 000 000	8 824 000 000	12 350 000 000	8 413 560 000		410 440 000	12 350 000 000	8 824 000 000
Reserve										
Total	11 788 814 578	7 807 000 000	12 350 000 000	8 824 000 000	12 350 000 000	8 413 560 000		410 440 000	12 350 000 000	8 824 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 346

=== REGI/6755 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Add: 13 04 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 04 04							1 200 000	1 200 000	1 200 000	1 200 000
Reserve										
Total							1 200 000	1 200 000	1 200 000	1 200 000

Heading:

Projekt zum Ist- und Soll-Zustandes des wirtschaftlichen Potentials in griechischen Regionen außerhalb der Hauptstadtregion Athen als Modellprojekt für Konvergenzregionen in Europa

Remarks:

Add following text:

Beauftragung einer übergreifendes Projekt zum Ist- und Soll Zustandes des wirtschaftlichen Potentials in griechischen Regionen außerhalb der Hauptstadt Athen als Modellprojekt für Konvergenzregionen in

Europa.

Die griechische Realwirtschaft ist der Schlüssel zur Beendigung der griechischen Schulden- und Wirtschaftskrise. Es gibt allerdings wenig Erkenntnisse über die Strukturen der Realwirtschaft. Dies trifft insbesondere auf Faktoren zu wie

die regionale Verteilung einzelner Wirtschaftszweige,

ihre Bedeutung als Lebensgrundlage ihrer jeweiligen Region,

ihre Zukunftsperspektive inklusive Entwicklungsmöglichkeiten,

die Möglichkeiten einer Ansiedlung von Unternehmen aus bisher noch nicht vertretenen Branchen.

Insgesamt wurde den Regionen Griechenlands außerhalb der Hauptstadtregion um Athen bisher wenig Beachtung geschenkt. Über ihre Strukturen weiß selbst die Zentralverwaltung in Athen relativ wenig.

Ziel des Projektes ist es zum einen, das wirtschaftliche Potential in ausgewählten Regionen zu erfassen, und zum anderen, die Möglichkeiten zu seiner Ausweitung zu erforschen. Hierzu gehört auch die Infrastruktur der jeweiligen Region, sowohl ihr Ist-Zustand als auch die Perspektiven ihres weiteren Ausbaus. Dies soll als Modellprojekt für andere Konvergenzregionen in Europa dienen.

Als Modellregionen bieten sich solche Regionen an, die Modellcharakter für das Land als ganzes haben. D.h. sie sollten außerhalb der Hauptstadtregion liegen und die wichtigsten wirtschaftlichen Aktivitäten Griechenlands beherbergen, d.h. Landwirtschaft, Tourismus, Industrie, Transport und Verkehr inkl. Seeschifffahrt, Bildung und Forschung.

Drei Regionen wurden in die engere Wahl gezogen.

die Region Westgriechenland mit Patras als Regionalhauptstadt

die Region Zentralmakedonien mit Thessaloniki

die Region Thessalien (Hauptstadt Larissa)

Die Region Westgriechenland steht deshalb an erster Stelle, weil sie die Probleme des Landes am getreuesten widerspiegelt.

Justification:

Ziel des Projektes ist es zum einen, das wirtschaftliche Potential in ausgewählten Regionen zu erfassen, und zum anderen, die Möglichkeiten zu seiner Ausweitung zu erforschen. Hierzu gehört auch die Infrastruktur der jeweiligen Region, sowohl ihr Ist-Zustand als auch die Perspektiven ihres weiteren Ausbaus. Dies soll als Modellprojekt für andere Konvergenzregionen in Europa dienen.

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Draft amendment 397

==== AFET/5021 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 01 01	p.m.	235 009 566	p.m.	300 000 000	p.m.	235 000 000		65 000 000	p.m.	300 000 000
Reserve										
Total	p.m.	235 009 566	p.m.	300 000 000	p.m.	235 000 000		65 000 000	p.m.	300 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 365

=== REGI/6774 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 13 05 01 01 — Instrument for Structural Policies for Pre-accession (ISPA) — Completion of other previous projects (2000 to 2006)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 01 01	p.m.	235 009 566	p.m.	300 000 000	p.m.	235 000 000		65 000 000	p.m.	300 000 000
Reserve										
Total	p.m.	235 009 566	p.m.	300 000 000	p.m.	235 000 000		65 000 000	p.m.	300 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 398

=== AFET/5022 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Regional development component

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 02	462 453 000	141 897 374	462 000 000	216 200 000	462 000 000	91 200 000		125 000 000	462 000 000	216 200 000
Reserve										
Total	462 453 000	141 897 374	462 000 000	216 200 000	462 000 000	91 200 000		125 000 000	462 000 000	216 200 000

Justification:

Restore Draft Budget (DB).

Draft amendment 367

=== REGI/6776 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Article 13 05 02 — Instrument for Pre-Accession Assistance (IPA) — Regional development component

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 02	462 453 000	141 897 374	462 000 000	216 200 000	462 000 000	91 200 000		125 000 000	462 000 000	216 200 000
Reserve										
Total	462 453 000	141 897 374	462 000 000	216 200 000	462 000 000	91 200 000		125 000 000	462 000 000	216 200 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 399

=== AFET/5023 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 13 05 03 02 — Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 03 02	42 406 903	28 636 770	36 279 051	40 000 000	36 279 051	28 000 000		12 000 000	36 279 051	40 000 000
Reserve										
Total	42 406 903	28 636 770	36 279 051	40 000 000	36 279 051	28 000 000		12 000 000	36 279 051	40 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 368

=== REGI/6777 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 13 05 03 02 — Cross-border cooperation (CBC) and participation of candidate and potential candidate countries in Structural Funds' transnational and interregional cooperation programmes — Contribution from Heading 4

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 05 03 02	42 406 903	28 636 770	36 279 051	40 000 000	36 279 051	28 000 000		12 000 000	36 279 051	40 000 000
Reserve										
Total	42 406 903	28 636 770	36 279 051	40 000 000	36 279 051	28 000 000		12 000 000	36 279 051	40 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 110

=== ECON/6724 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 14 01 01 — Expenditure related to staff in active employment in the ‘Taxation and customs union’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01 01	44 067 833	44 067 833	45 105 529	45 105 529	44 179 286	44 179 286	2 091 939	2 091 939	46 271 225	46 271 225
Reserve										
Total	44 067 833	44 067 833	45 105 529	45 105 529	44 179 286	44 179 286	2 091 939	2 091 939	46 271 225	46 271 225

Justification:

The Commission on 27 June 2012 launched an initiative to reinforce the fight against tax fraud and tax evasion in the EU and in relation to third countries. Budget 2013 should support the initiative by laying a reasonable foundation for enhanced work in this field. In order to be able to make real and substantial progress, staff expenditure should be expanded by more than the below the rate of inflation increases proposed by the Commission and the Council.

=====

Draft amendment 111

=== ECON/6725 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 14 03 04 — Good governance in the area of tax

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 03 04	p.m.	668 191	p.m.	400 000	p.m.	400 000	1 000 000	600 000	1 000 000	1 000 000
Reserve										
Total	p.m.	668 191	p.m.	400 000	p.m.	400 000	1 000 000	600 000	1 000 000	1 000 000

Justification:

The Commission on 27 June 2012 launched an initiative to reinforce the fight against tax fraud and tax evasion in the EU and in relation to third countries. Budget 2013 should support the initiative by laying a reasonable foundation for enhanced work in this field. In this context, extensive and efficient international cooperation will be a key to making real progress. Therefore, this budget line should be given higher priority and a more solid allocation of resources.

=====

Draft amendment 109

=== ECON/6723 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 14 04 02 — Customs 2013

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04 02	53 000 000	31 753 788	53 000 000	39 000 000	51 000 000	33 500 000	2 000 000	5 500 000	53 000 000	39 000 000
Reserve										
Total	53 000 000	31 753 788	53 000 000	39 000 000	51 000 000	33 500 000	2 000 000	5 500 000	53 000 000	39 000 000

Justification:

The Commission on 27 June 2012 launched an initiative to reinforce the fight against tax fraud and tax evasion in the EU and in relation to third countries. Budget 2013 should support the initiative by laying a reasonable foundation for enhanced work in this field. Thus, it would be reasonable to maintain the level of commitments for the Customs 2013 programme and to confirm the modest payments increase suggested by

the Commission. Customs for example have a key role to play in combating fraud.

Restore Draft Budget (DB).

Draft amendment 542

=== IMCO/6906 ===

Tabled by Committee on the Internal Market and Consumer Protection

SECTION III — COMMISSION

Article 14 04 02 — Customs 2013

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 04 02	53 000 000	31 753 788	53 000 000	39 000 000	51 000 000	33 500 000		3 500 000	51 000 000	37 000 000
Reserve										
Total	53 000 000	31 753 788	53 000 000	39 000 000	51 000 000	33 500 000		3 500 000	51 000 000	37 000 000

Justification:

The proposed increase of this budget line is justified by the ICT projects which are planned in the context of the Customs 2013 programme. However, there are aspects on which large budget cuts can be made. These include the so-called joint actions (seminars, working visits, workshops, project groups, training, benchmarking activities). On the basis of the justification given by the Commission it is deemed possible that a budget cut of two million euro can be made.

Draft amendment 108

=== ECON/6722 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 14 05 03 — Fiscalis 2013

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
14 05 03	28 200 000	17 237 770	30 000 000	21 000 000	28 000 000	18 000 000	2 000 000	3 000 000	30 000 000	21 000 000
Reserve										
Total	28 200 000	17 237 770	30 000 000	21 000 000	28 000 000	18 000 000	2 000 000	3 000 000	30 000 000	21 000 000

Justification:

The Commission on 27 June 2012 launched an initiative to reinforce the fight against tax fraud and tax evasion in the EU and in relation to third countries. Budget 2013 should support the initiative by laying a reasonable foundation for enhanced work in this field. In this regard, it would be very sensible to at least maintain the modest budget increase suggested by the Commission for the Fiscalis 2013 programme.

Restore Draft Budget (DB).

Draft amendment 64

=== CULT/5870 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 01 01 — Expenditure related to staff in active employment in the ‘Education and culture’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 01	52 261 852	52 261 852	53 016 976	53 016 976	51 928 272	51 928 272	1 088 704	1 088 704	53 016 976	53 016 976
Reserve										
Total	52 261 852	52 261 852	53 016 976	53 016 976	51 928 272	51 928 272	1 088 704	1 088 704	53 016 976	53 016 976

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 65 === CULT/5871 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 15 01 02 01 — External staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 02 01	3 973 490	3 973 490	3 885 021	3 885 021	3 858 908	3 858 908	26 113	26 113	3 885 021	3 885 021
Reserve										
Total	3 973 490	3 973 490	3 885 021	3 885 021	3 858 908	3 858 908	26 113	26 113	3 885 021	3 885 021

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 66 === CULT/5872 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 01 03 — Expenditure related to information and communication technology equipment and services of the ‘Education and culture’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 03	3 336 828	3 336 828	3 294 977	3 294 977	3 286 605	3 286 605	8 372	8 372	3 294 977	3 294 977
Reserve										
Total	3 336 828	3 336 828	3 294 977	3 294 977	3 286 605	3 286 605	8 372	8 372	3 294 977	3 294 977

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 400 === AFET/5024 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 01 04 17 — Cooperation with third countries on education and vocational training — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 04 17	80 000	80 000	80 000	80 000	55 000	55 000	25 000	25 000	80 000	80 000
Reserve										
Total	80 000	80 000	80 000	80 000	55 000	55 000	25 000	25 000	80 000	80 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 67 === CULT/5873 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 15 01 04 17 — Cooperation with third countries on education and vocational training — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 04 17	80 000	80 000	80 000	80 000	55 000	55 000	25 000	25 000	80 000	80 000
Reserve										
Total	80 000	80 000	80 000	80 000	55 000	55 000	25 000	25 000	80 000	80 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 68 === CULT/5874 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 15 01 04 22 — Lifelong learning — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 04 22	8 750 000	8 750 000	8 500 000	8 500 000	7 500 000	7 500 000	1 000 000	1 000 000	8 500 000	8 500 000
Reserve										
Total	8 750 000	8 750 000	8 500 000	8 500 000	7 500 000	7 500 000	1 000 000	1 000 000	8 500 000	8 500 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 69 === CULT/5875 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 01 61 — Cost of organising graduate traineeships with the institution

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01 61	7 000 000	7 000 000	6 650 000	6 650 000	6 551 305	6 551 305	98 695	98 695	6 650 000	6 650 000
Reserve										
Total	7 000 000	7 000 000	6 650 000	6 650 000	6 551 305	6 551 305	98 695	98 695	6 650 000	6 650 000

Justification:

Restore Draft Budget (DB).

Draft amendment 86

==== CULT/5892 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 02 02 — Erasmus Mundus

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02	105 654 000	86 188 852	108 291 000	97 150 000	103 291 000	87 150 000	5 000 000	10 000 000	108 291 000	97 150 000
Reserve										
Total	105 654 000	86 188 852	108 291 000	97 150 000	103 291 000	87 150 000	5 000 000	10 000 000	108 291 000	97 150 000

Justification:

Restore Draft Budget (DB).

Draft amendment 490

==== EMPL/6558 ====

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 15 02 02 — Erasmus Mundus

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 02	105 654 000	86 188 852	108 291 000	97 150 000	103 291 000	87 150 000	5 000 000	10 000 000	108 291 000	97 150 000
Reserve										
Total	105 654 000	86 188 852	108 291 000	97 150 000	103 291 000	87 150 000	5 000 000	10 000 000	108 291 000	97 150 000

Justification:

As it is underlined in the resolution of the European Parliament concerning the mandate for the budgetary dialogue on the 2013 budget, this program has a high level of added value, both in terms of effectiveness and in terms of image for the European Union, which is currently jeopardized because of the austerity measures implemented in the Member States. Its appropriation should therefore not be reduced.

Restore Draft Budget (DB).

=====

Draft amendment 401

=== AFET/5025 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 15 02 03 — Cooperation with third countries on education and vocational training

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03	9 000 000	7 636 472	1 024 000	3 600 000	1 024 000	3 200 000		400 000	1 024 000	3 600 000
Reserve										
Total	9 000 000	7 636 472	1 024 000	3 600 000	1 024 000	3 200 000		400 000	1 024 000	3 600 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 42

=== CULT/5808 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 02 03 — Cooperation with third countries on education and vocational training

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 03	9 000 000	7 636 472	1 024 000	3 600 000	1 024 000	3 200 000	1 000 000	1 400 000	2 024 000	4 600 000
Reserve										
Total	9 000 000	7 636 472	1 024 000	3 600 000	1 024 000	3 200 000	1 000 000	1 400 000	2 024 000	4 600 000

Justification:

Main objective of the strategy "Europe 2020" is to increase the competitiveness of EU and support of the "knowledge triangle" (education-research-innovation). One of the most appropriate actions to achieve these goals is to share best practices and develop partnerships with third countries. Thus, EU openness in the education field should be encouraged.

=====

Draft amendment 130

=== ITRE/6000 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 15 02 11 02 — European Institute of Innovation and Technology — Knowledge and Innovation Communities (KIC)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 11 02	74 831 000	65 512 600	118 300 000	103 569 690	98 300 000	91 069 690	20 000 000	12 500 000	118 300 000	103 569 690
Reserve										
Total	74 831 000	65 512 600	118 300 000	103 569 690	98 300 000	91 069 690	20 000 000	12 500 000	118 300 000	103 569 690

Justification:

Restore DB of Commission

=====

Draft amendment 55

==== CULT/5858 ====

Tabled by Committee on Culture and Education

CULT/5858 Compromise amendment between CULT/5812, CULT/5811, CULT/5810, CULT/5813

SECTION III — COMMISSION

Article 15 02 22 — Lifelong learning programme

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 22	1 110 476 000	907 251 074	1 100 476 000	1 058 000 000	1 050 476 000	965 000 000	97 550 000	140 150 000	1 148 026 000	1 105 150 000
Reserve										
Total	1 110 476 000	907 251 074	1 100 476 000	1 058 000 000	1 050 476 000	965 000 000	97 550 000	140 150 000	1 148 026 000	1 105 150 000

Remarks:

After paragraph:

Special education needs for persons suffering from addressed in all the abovementioned sectoral programmes.

Add following text:

Braintrust

One part of the increase is intended to support Braintrust, an on-line knowledge-sharing tool for university students where each student can have a profile page displaying his or her 'academic CV', including study courses, publications, references used and keywords to indicate interests of the student. Braintrust platform will give students an overview of their studies and an opportunity to communicate and cooperate based on their academic interests across countries, universities, disciplines and levels of education, regardless of their current institutional affiliation and geographical location. The platform contributes to the strengthening of a pan-European identity and awareness among the young generation of European citizens. It will create an online European dimension to national systems of higher education, supporting the aims of developing the Community as a knowledge society, as set out in the Lifelong Learning Programme 2007-2013, and contributing to the creation of a European Area of Higher Education as part of the Bologna Process.

Early Science and Technology Education in Europe.

One part of the increase is intended to support a project or action for the enhancement of Early Science and Technology Education in Europe. Vision: In the 1st formative period (age 3-6) all children make first experiences with basic science concepts in order to feed their intrinsic curiosity. The action is aimed at supporting Member States in the development of national strategies in the field of early science education.

European University Institute (EUI)

One part of the increase is intended to cover, inter alia, supplementary expenditures relating to the activities of the EUI in accordance with Article 36.2b of the decision No. 1720/2006 CE establishing the Lifelong Learning Programme. A complementary contribution should be allocated to the EUI's Global Governance Programme. The Programme started in 2010 and is now consolidating and expanding its activities. The increase will further improve and widen the PhD training with respect to global governance and world affairs at the EUI; enlarge the European Academy of Global Governance devoted to top level training, discussion and debates; enhance the community of junior post-doctoral fellows

specialised in these areas; attract to the EUI a significant number of senior scholars drawn from Member States' universities and research centres and from international institutions; further increase the number of interrelated strands of basic and applied research on issues of global governance; promote and support a variety of events, conferences and High-Level Policy Seminars on issues of global governance; and further consolidate the European Network of Global Governance as well as the dissemination activities of the programme.

Justification:

The programme is over-implemented and a significant increase is necessary.

Braintrust platform fosters inter-university contacts and student mobility between Member States. It ensures the preservation and visibility of Europe's scientific heritage at BA, MA and Ph.D levels.

ECEC is crucial for increasing the participation to third level education. Today natural science and technology are not present in every-day live of most ECEC institutions.

The increase would improve and widen the PhD training with respect to global governance and world affairs at the EUI.

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Draft amendment 491

=== EMPL/6560 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 15 02 22 — Lifelong learning programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 22	1 110 476 000	907 251 074	1 100 476 000	1 058 000 000	1 050 476 000	965 000 000	60 000 000	103 000 000	1 110 476 000	1 068 000 000
Reserve										
Total	1 110 476 000	907 251 074	1 100 476 000	1 058 000 000	1 050 476 000	965 000 000	60 000 000	103 000 000	1 110 476 000	1 068 000 000

Justification:

As it is underlined in the resolution of the European Parliament concerning the mandate for the budgetary dialogue on the 2013 budget, this program has a high level of added value, both in terms of effectiveness and in terms of image for the European Union, which is currently jeopardized because of the austerity measures implemented in the Member States. Therefore, this amount should not be reduced below the 2012 level in commitments. To be consequent the increase compared to the Draft budget in commitment is therefore added to the payment level set up in the draft budget.

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Draft amendment 480

=== EMPL/6523 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 15 02 25 01 — European Centre for the Development of Vocational Training — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 25 01	12 668 834	12 668 834	12 430 000	12 430 000	12 305 700	12 305 700	124 300	124 300	12 430 000	12 430 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	12 668 834	12 668 834	12 430 000	12 430 000	12 305 700	12 305 700	124 300	124 300	12 430 000	12 430 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 402

==== AFET/5026 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 15 02 27 01 — European Training Foundation — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 27 01	14 468 414	14 468 414	15 081 500	15 081 500	14 870 685	14 870 685	210 815	210 815	15 081 500	15 081 500
Reserve										
Total	14 468 414	14 468 414	15 081 500	15 081 500	14 870 685	14 870 685	210 815	210 815	15 081 500	15 081 500

Justification:

Restore Draft Budget (DB).

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Draft amendment 481

==== EMPL/6524 ====

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 15 02 27 01 — European Training Foundation — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 27 01	14 468 414	14 468 414	15 081 500	15 081 500	14 870 685	14 870 685	210 815	210 815	15 081 500	15 081 500
Reserve										
Total	14 468 414	14 468 414	15 081 500	15 081 500	14 870 685	14 870 685	210 815	210 815	15 081 500	15 081 500

Justification:

Restore Draft Budget (DB).

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Draft amendment 495

==== EMPL/6577 ====

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 15 02 27 02 — European Training Foundation — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 27 02	5 576 116	5 576 116	4 945 000	5 445 000	4 945 000	5 445 000	631 116	131 116	5 576 116	5 576 116
Reserve										
Total	5 576 116	5 576 116	4 945 000	5 445 000	4 945 000	5 445 000	631 116	131 116	5 576 116	5 576 116

Justification:

Operational appropriations for the European Training Foundation should be set back to the 2012 budget level, following the cuts proposed by the Commission.

=====

Draft amendment 43

=== CULT/5816 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Add: 15 02 34

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 34							2 000 000	1 000 000	2 000 000	1 000 000
Reserve										
Total							2 000 000	1 000 000	2 000 000	1 000 000

Heading:

Pilot project on Qualified Master Degree within eligible European universities

Remarks:

Add following text:

The pilot project aims at creating a Qualified Master Degree within eligible European universities, which shall be an important tool in the frame of the automatic recognition by all Member States and which must implement a common Master core curriculum.

A European label of Qualified Master Degree will be delivered on the basis of the compliance with quality criteria of excellence.

The initiative will foster academic recognition of Master degrees across the EU and will represent an important instrument in the goal of the realization of an effective European Higher Education Area, as it's been stressed by the recent Bologna Process Ministerial Conference of Bucharest in April 2012 and by the EP initiative report of March 2012. The pilot project will be implemented by universities of different Member States and will have, as a side outcome, the comparability of curricula, programs and learning outcomes of the corresponding bachelor degrees.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project, by establishing a European label of Qualified Master Degree, will foster academic recognition of Master degrees across the EU. The added value of such initiative lies in the automatic recognition of degrees based on quality criteria and on the comparability of curricula.

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Draft amendment 56

=== CULT/5859 ===

Tabled by Committee on Culture and Education

CULT/5859 Compromise amendment between CULT/5817

SECTION III — COMMISSION

Add: 15 02 35

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02 35							1 500 000	900 000	1 500 000	900 000
Reserve										
Total							1 500 000	900 000	1 500 000	900 000

Heading:

Pilot project — Promoting university education of students coming from a Roma ethnic background

Remarks:

Add following text:

The pilot project aims at promoting university education of students coming from a Roma ethnic background, thus helps realising one of the most important educational goals set out in the EP's resolution of 9 March 2011 on the EU strategy on Roma inclusion and in the European Commission's Communication of An EU Framework for National Roma Integration Strategies up to 2020 by providing better prospects for Roma people in terms of their social inclusion, in particular with a view to their access to the labour market.

As a direct consequence and benefit of the project, more Roma people could be employed in the public sector (including health care and the social sector) and they would also serve as role models in their communities; hence, in the long run, the project would contribute to changing the public image of the Roma and tackling stereotypes.

The pilot project will be based on an already existing programme, i.e. the Romaversitas model, up and running in Hungary, FYROM and Serbia since 1996; however, intends to broaden up its geographical coverage to those EU Member States, candidate and potential candidate countries where there is a significant number of Roma people. (Participating Member States are proposed to be Bulgaria, Czech Republic, Greece, Hungary, Italy, Romania, Slovakia and Spain; Croatia as a candidate country and FYROM, Montenegro, Serbia as potential candidate countries. Therefore, the pilot project will be implemented in 12 countries.

The Romaversitas program provides comprehensive support to Roma university students to strengthen their Roma identity through peer-support and to address their unique challenges and difficulties, such as coping with prejudices and the lack of aspecific skills necessary to be successful in the university environment, and preventing drop-out in tertiary education; the support includes scholarships, mentoring, tutoring and additional training in professional development and language competences.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The only way to achieve our goals and reach out to the Roma students successfully is by a targeted approach, i.e. dedicating financial support solely to this programme, making sure that those experts deliver

the task, who have unique experience in the field of helping Roma students in tertiary education to overcome their specific challenges. Having a pilot project, furthermore, would also mean that we can measure the progress in the field. In two years time, the pilot project might be inserted into the Lifelong learning programme, with the assistance of those who participated in the pilot.

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Draft amendment 44

=== CULT/5818 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 04 10 — Pilot project — Economy of cultural diversity

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 10	750 000	375 000	p.m.	225 000	p.m.	225 000	250 000	150 000	250 000	375 000
Reserve										
Total	750 000	375 000	p.m.	225 000	p.m.	225 000	250 000	150 000	250 000	375 000

Justification:

The timetable proposed in the call for tenders shows the organisation of different meetings to evaluate, test and present the results, meaning quite high costs for coordination and travel budgets. In order to preserve a minimum amount for the actual testing and laboratory actions - the task by the contractor - it is necessary to increase the budget for the first period of action 2013. And, as the Commission is due to present a communication on culture and innovation through SME in the next months, a validation through this pilot project should be foreseen.

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Draft amendment 45

=== CULT/5819 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 04 44 — Culture Programme (2007 to 2013)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 44	58 503 000	50 500 000	59 356 000	51 000 000	58 656 000	50 600 000	700 000	4 400 000	59 356 000	55 000 000
Reserve										
Total	58 503 000	50 500 000	59 356 000	51 000 000	58 656 000	50 600 000	700 000	4 400 000	59 356 000	55 000 000

Justification:

There is too big a discrepancy between the commitment and payment rates for the programme. It is clear that this is partly due to the instalment system to pay the grants, with a final payment of 20 to 50% - sometime 100% -of the total amount of the grant after the acceptance of the report by the EACEA Agency. Any kind of late payment and reported payment can jeopardize the situation of the associations/institutions which carried the projects. Therefore we suggest - especially for 2013, which is the last year of the programme - to see to the maximum of payments to the grant receivers and in due time.

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Draft amendment 46

=== CULT/5820 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 04 46 — Preparatory action — Culture in external relations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 46	500 000	250 000	p.m.	150 000	p.m.	150 000	200 000	50 000	200 000	200 000
Reserve										
Total	500 000	250 000	p.m.	150 000	p.m.	150 000	200 000	50 000	200 000	200 000

Justification:

The call for tender by the Commission is centred on a consultation of the sector at large, the evaluation of existing practices in a sort of "inventory", finalised through a conference and a report.

To actually bridge between concepts and the role of culture in EU diplomacy as mentioned in Mrs. Schaake INI report in 2011, it would be good to envisage some concrete pilot activities like a training curriculum/workshops targeted at the EU level (EEAS, Commission and Council) conveying the fruits of the whole study on cultural cooperation, mediation, exchange.

Draft amendment 70

=== CULT/5876 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 04 50 — European Heritage Label

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 50	350 000	250 000	300 000	318 750	300 000	263 750		55 000	300 000	318 750
Reserve										
Total	350 000	250 000	300 000	318 750	300 000	263 750		55 000	300 000	318 750

Justification:

Restore Draft Budget (DB).

Draft amendment 47

=== CULT/5821 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 15 04 66 01 — MEDIA 2007 — Support programme for the European audiovisual sector

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 66 01	106 752 000	100 000 000	108 109 000	101 000 000	107 109 000	100 200 000	1 000 000	4 800 000	108 109 000	105 000 000
Reserve										
Total	106 752 000	100 000 000	108 109 000	101 000 000	107 109 000	100 200 000	1 000 000	4 800 000	108 109 000	105 000 000

Justification:

There is too big a discrepancy between the commitments for the year and payments. Even if this is partly

due to the instalment system put in place to pay the grants, with final payments well after the activity/project itself and the report to the EACEA agency. As any kind of late or reported payment can jeopardize the financial situation of project operators, and as this is the last year of the programme period, we suggest to see to the maximum of payments to be realised in due time.

Draft amendment 48

=== CULT/5823 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Add: 15 04 66 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 66 04							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — Raising awareness of the creative industries and the value of intellectual property

Remarks:

Add following text:

This project would seek to raise awareness of the intrinsic value of intellectual property and the impact that lack of effective protection can have on producers of intellectual property and on the development of future creative works.

Aims of the Pilot Project

- 1. To raise the profile of the value of intellectual property throughout the EU and to give the general public an understanding of the intrinsic value of such property;*
- 2. To show the value to the European economy of the creative industries;*
- 3. To demonstrate the cultural heritage that is developed through the adequate protection of creative works.*

Background information

The protection of intellectual property is a vital precursor to a successful European industry in the creative industries. This is a sector which is expected to grow substantially in the future and an area in which the member states of the European Union are well placed to become market leaders. However, without effective intellectual property protection, both within the EU and globally, the sector will face significant difficulties and the public will suffer as a result of fewer creative works being developed.

Expected Outcomes

The overall project goal is to develop an increased understanding of the intrinsic value of intellectual property and to contribute to the effective defence of existing intellectual property, culture and creativity in Europe.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Raising awareness of the value of intellectual property is vital if intellectual property is to be defended and can play a vital role in the continued growth of Europe's cultural and creative industries. Such a project is not explicitly performed at present and therefore a dedicated pilot project and budget line should be devoted to it.

Draft amendment 57

==== CULT/5860 ====

Tabled by Committee on Culture and Education

CULT/5860 Compromise amendment between CULT/5822

SECTION III — COMMISSION

Item 15 04 66 03 — Preparatory action — Circulation of audiovisual works in a digital environment

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 66 03	2 000 000	1 000 000	p.m.	p.m.	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total	2 000 000	1 000 000	p.m.	p.m.	p.m.	p.m.	2 000 000	2 000 000	2 000 000	2 000 000

Justification:

This budget line intends to continue financing an existing PA that will provide information on the degree of complementarities between the different platforms of distribution available to European films: cinema release, VOD, DVD and potentially television. Thanks to the digital revolution, VOD provides a real opportunity for the European film industry. Its success depends on the development of an attractive legal offer. Internet has changed the use and means of consumption of cinematographic works. This context involves substantial adaptations of their modes of distribution.

Draft amendment 49

==== CULT/5824 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 04 68 — MEDIA Mundus

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 04 68	4 925 000	4 760 000	4 500 000	4 600 000	4 500 000	4 600 000	500 000	500 000	5 000 000	5 100 000
Reserve										
Total	4 925 000	4 760 000	4 500 000	4 600 000	4 500 000	4 600 000	500 000	500 000	5 000 000	5 100 000

Justification:

Media Mundus is one of the most important EU tool in exchanges with third countries, dedicated to creation of audiovisual works and distribution. There is no reason why the amount dedicated to this programme should be diminished in 2013 (2012/ 4.925.000), especially as we are far away from the 15 mio € envelope foreseen for the programme when it was created.

Draft amendment 95

==== CULT/5901 ====

SECTION III — COMMISSION

Article 15 05 06 — Special annual events

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 06	1 500 000	2 700 000	p.m.	450 000	p.m.	450 000	5 500 000	4 220 000	5 500 000	4 670 000
Reserve										
Total	1 500 000	2 700 000	p.m.	450 000	p.m.	450 000	5 500 000	4 220 000	5 500 000	4 670 000

Remarks:

After paragraph:

This appropriation is intended to cover completion costs of measures supported as special annual events.

Add following text:

Special Annual Event: The European MOVE Week

Commitments: 2 000 000; Payments: 1 700 000

The European MOVE Week, organized by ISCA (International Sport and Culture Association) is a European wide event promoting sport and physical activity and their positive impact on European societies. As part of the vision to get 100 million more Europeans to be active in sport and physical activity by 2020, the MOVE Week 2013 will display the true nature of grassroots sport and engage European citizens from all walks of life in activities right where they are – in the local communities. MOVE Week 2013 will thus feature a minimum of 200 events from all 27 EU member states and a minimum of 100 cities in a large-scale celebration of sport and physical activity, introducing new sport and physical activity initiatives and highlighting the myriad of successful existing actions. The European MOVE WEEK 2013 will be the first week-long Europe-wide campaign using physical activity events in diverse settings to promote and celebrate active lifestyles .

Special Annual Event: Preparation of European Special Olympics Summer Games in Antwerp, Belgium 2014

Commitments: 2 000 000; Payments: 1 820 000

The amount of 2 000 000 euro is allocated to co-finance the essential preparation for the multi-annual event of the European Special Olympics Summer Games in Antwerp, Belgium (09-20 September 2014). This funding will allow participating athletes from all 27 member states to train, to prepare and to attend the games in Belgium.

The event will see 2000 athletes and their delegation from 58 countries competing over 10 days. More than 4000 volunteers will help to make this multi-sport event unique. Along with the sport activities, other events (scientific, educational and family programmes) will be set up. Antwerp will host the event and about 30 Belgian cities will host the athletes .

Special Annual Event: Europe Sings!

Commitments: 500 000; Payments: 375 000

This appropriation is intended to cover the completion costs of the final event of the "Europe Sings!" project organised by the European Broadcasting Union and its members. Europe sings! aims to bring together music choirs from several EU Member States to perform and share their passion for music; promoting the unity of Europe and its people. To find the best amongst the best choirs, the project will start with a competition organized by each partner in its own country. The 'casting' and the preparations

for the live event will be accompanied by a journalistic team. Three to four documentaries will be screened in the run-in to the closing event. The final event will take place on Europe Day 2014 (Friday 9 May); one month before the general elections to the European Parliament. Choirs located in different European capitals and selected choirs from these countries standing together on the Town Hall Square in Vienna opening the Wiener Festwochen 2014, will be linked together via the Eurovision network and television to form THE LARGEST JOINT CHOIR IN HISTORY. The event will be broadcast not only in the participating countries but thanks to the EBU network all over Europe. As the high point of the show, all singers located in the participating countries as well as those standing on the stage will join their voices to perform a song representing peace, friendship and unity of European People - the 'Ode to Joy'.

Special Annual Event: European Youth Olympic Festival 2013

Commitments: 1 000 000; Payments: 775 000

In July 2013 the European Youth Olympic Festival (EYOF) will be held in Utrecht, the Netherlands. At this European sport event 3,300 young athletes from the 49 member countries of the European Olympic Committees will come together, compete with others and excel in their specific discipline. This fits the European focus on health and sport. Furthermore, EYOF brings together young people from all over Europe and offers a platform for respect and friendship. As such this event will contribute to and demonstrate European values, like social inclusion and participation, and strengthen as well as celebrate our European identity.

Justification:

The European MOVE Week will feature at least 200 events in the Member States, introducing new grassroots sport initiatives and events. Funding for the preparation of European Special Olympics Summer Games 2014 in Antwerp, Belgium, will allow athletes to train and attend the games. Europe Sings! will bring together music choirs from the Member States, promoting the unity of Europe. European Youth Olympic Festival 2013 in Utrecht, Netherlands, gathers together 3300 young athletes from 49 countries offering a platform for respect, friendship and social inclusion.

Draft amendment 58

=== CULT/5862 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 05 20 — Preparatory action — European partnerships on sport

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 20	4 000 000	2 000 000	p.m.	500 000	p.m.	500 000	4 000 000	2 500 000	4 000 000	3 000 000
Reserve										
Total	4 000 000	2 000 000	p.m.	500 000	p.m.	500 000	4 000 000	2 500 000	4 000 000	3 000 000

Remarks:

After paragraph:

This appropriation is intended to cover completion preparatory action — European partnerships on sport.

Add following text:

This preparatory action will prepare for a programme in the field of sport for post-2013. It will test the feasibility and usefulness of existing ideas and concepts, aiming at creating a European dimension in sport.

The objective of this preparatory action is to test European partnerships, networks and the exchange of good practices and to support excellent community led initiatives. It will, in particular, focus on the following:

- fairness in sport competitions by supporting measures that prevent phenomena such as match-fixing;*
- physical and moral integrity of sportsmen and sportswomen, and training conditions of minors;*
- the role of sport as health-enhancing physical activity, in particular for elderly people;*
- awareness-raising for protection of the health of young athletes through monitoring and medical check ups;*
- mobility in sport, namely of volunteers, coaches and staff of non-profit sport organisations;*
- awareness-raising activities on the social and educational function of sport;*
- trans-border joint sport competitions in neighbouring regions and the Member States;*
- awareness-raising and gathering information on 'indigenous sports' that form part of the shared cultural heritage in Europe;*
- development of grassroots sport and community led projects to help facilitate greater and wider access to sport;*
- social inclusion and projects that support the local community; a sport organisation can prove its added value also outside sport-related issues.*

In all of these areas, local needs with regard to population and age structure, inclusion, integration, accessibility, social isolation, fitness and health need to be taken into consideration.

A part of the appropriations should go to the support of the European Capital of Sport initiative, set up by ACES Europe (Association of European Capital and Cities of Sport), namely with a view of improving the governance of the organisation, especially the selection and award procedures, enlarging the geographical coverage and reinforcing the visibility of this initiative.

Justification:

Compromise: CULT/5829 and CULT/5830. Article 165 TFEU provides for the Commission to propose incentive measures in order to contribute to developing the European dimension in sport. The preparatory action has been successful, and it is important to continue to prepare for the future programme in the field of education, training, youth and sport (in the framework of the new MFF). In addition to ongoing activities, it is necessary to focus on the awareness-raising for protection of the health of young athletes as well as on the development of grassroots sport and community led projects.

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Draft amendment 98

=== CULT/5904 ===

Tabled by Committee on Culture and Education

CULT/5904 Compromise amendment between CULT/5831, CULT/5832

SECTION III — COMMISSION

Article 15 05 55 — Youth in Action

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 55	139 608 000	123 000 000	140 450 000	129 000 000	140 450 000	127 500 000	2 000 000	12 500 000	142 450 000	140 000 000
Reserve										
Total	139 608 000	123 000 000	140 450 000	129 000 000	140 450 000	127 500 000	2 000 000	12 500 000	142 450 000	140 000 000

Justification:

Investing in youth should continue to be considered main priorities for the budgetary year 2013. The Youth in Action programme brings clear European added value and has high demand: in 2011, the programme achieved full implementation. It is important to increase the appropriations for the programme in order to ensure its efficiency. Furthermore, the foreseen discrepancy between commitments and payments is a real financial challenge for the final beneficiaries. As 2013 is the last year of the programme period, we suggest to see to the maximum of payments to be realised in due time.

=====

Draft amendment 492

=== EMPL/6563 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 15 05 55 — Youth in Action

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 05 55	139 608 000	123 000 000	140 450 000	129 000 000	140 450 000	127 500 000		1 500 000	140 450 000	129 000 000
Reserve										
Total	139 608 000	123 000 000	140 450 000	129 000 000	140 450 000	127 500 000		1 500 000	140 450 000	129 000 000

Justification:

Given the urgency to implement the program "Youth in action", increased payment appropriations proposed by the Commission should be restored. "Youth in action" showed good results in promoting the mobility in and outside the EU, non-formal learning and intercultural dialogue, inclusion of all young people, regardless of their educational, social and cultural background. The program should help to implement the "Youth guarantee" in all MS to provide young people with employment, vocational training, or a return to studies four months following the end of the studies.

Restore Draft Budget (DB).

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Draft amendment 50

=== CULT/5833 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 15 07 77 — People

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 07 77	905 662 068	588 805 947	954 252 000	800 000 000	904 252 000	695 000 000	50 000 000	155 000 000	954 252 000	850 000 000
Reserve										
Total	905 662 068	588 805 947	954 252 000	800 000 000	904 252 000	695 000 000	50 000 000	155 000 000	954 252 000	850 000 000

Justification:

There is no reason that this programme covering one of the most important areas in accordance to Agenda 2020 on innovation, through cooperation between education, research and private sphere, should show such a modest payment rate. Therefore there should be a better effort in financial organisation to put really the means in the action and see to an active support to the researchers and their mobility, preparing the field for the further 2013-2020 programmes, both Horizon 2020 and the education / youth programme "Erasmus for

all"

Draft amendment 183

=== ITRE/6057 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 15 07 77 — People

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
15 07 77	905 662 068	588 805 947	954 252 000	800 000 000	904 252 000	695 000 000	50 000 000	105 000 000	954 252 000	800 000 000
Reserve										
Total	905 662 068	588 805 947	954 252 000	800 000 000	904 252 000	695 000 000	50 000 000	105 000 000	954 252 000	800 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 71

=== CULT/5877 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 01 01 — Expenditure related to staff in active employment in the ‘Communication’ policy area:
Headquarters

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 01 01	61 854 849	61 854 849	65 551 998	65 551 998	64 205 887	64 205 887	1 346 111	1 346 111	65 551 998	65 551 998
Reserve										
Total	61 854 849	61 854 849	65 551 998	65 551 998	64 205 887	64 205 887	1 346 111	1 346 111	65 551 998	65 551 998

Justification:

Restore Draft Budget (DB).

Draft amendment 72

=== CULT/5878 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 02 01 — External staff of the Directorate-General for Communication: Headquarters

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 02 01	7 276 540	7 276 540	6 190 249	6 190 249	6 174 557	6 174 557	15 692	15 692	6 190 249	6 190 249
Reserve										
Total	7 276 540	7 276 540	6 190 249	6 190 249	6 174 557	6 174 557	15 692	15 692	6 190 249	6 190 249

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 73

==== CULT/5879 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 02 03 — External staff of the Directorate-General for Communication: Commission Representations**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 02 03	15 749 000	15 749 000	16 265 000	16 265 000	16 264 200	16 264 200	800	800	16 265 000	16 265 000
Reserve										
Total	15 749 000	15 749 000	16 265 000	16 265 000	16 264 200	16 264 200	800	800	16 265 000	16 265 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 74

==== CULT/5880 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 03 01 — Expenditure related to information and communication technology equipment and services of the Directorate-General for Communication: Headquarters**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 03 01	3 949 324	3 949 324	4 074 022	4 074 022	4 063 670	4 063 670	10 352	10 352	4 074 022	4 074 022
Reserve										
Total	3 949 324	3 949 324	4 074 022	4 074 022	4 063 670	4 063 670	10 352	10 352	4 074 022	4 074 022

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 75

==== CULT/5881 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 04 02 — Visits to the Commission — Expenditure on administrative management**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 04 02	650 000	650 000	800 000	800 000	680 000	680 000	120 000	120 000	800 000	800 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	650 000	650 000	800 000	800 000	680 000	680 000	120 000	120 000	800 000	800 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 76

=== CULT/5882 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 01 04 03 — Europe for Citizens — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01 04 03	230 000	230 000	250 000	250 000	234 000	234 000	16 000	16 000	250 000	250 000
Reserve										
Total	230 000	230 000	250 000	250 000	234 000	234 000	16 000	16 000	250 000	250 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 77

=== CULT/5883 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 02 02 — Multimedia actions

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 02	26 960 000	23 500 000	28 400 000	29 000 000	27 400 000	28 000 000	1 000 000	1 000 000	28 400 000	29 000 000
Reserve	4 500 000	4 500 000								
Total	31 460 000	28 000 000	28 400 000	29 000 000	27 400 000	28 000 000	1 000 000	1 000 000	28 400 000	29 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 78

=== CULT/5884 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 02 03 — Information for the media

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 03	4 950 000	4 000 000	5 150 000	4 200 000	5 050 000	4 040 000	100 000	160 000	5 150 000	4 200 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	4 950 000	4 000 000	5 150 000	4 200 000	5 050 000	4 040 000	100 000	160 000	5 150 000	4 200 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 51

=== CULT/5837 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 02 06 — Preparatory action — European research grants for cross-border investigative journalism

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 06	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 000 000	750 000	1 000 000	750 000
Reserve										
Total	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 000 000	750 000	1 000 000	750 000

Justification:

In order to have more independent journalism on European matters, there is a need to find ways in which independent, critical journalism can be funded by the EU, without the Commission looking over the shoulder of the journalists. Therefore this preparatory action must result in concrete suggestions on how to come up with models for independent EU-funded journalism.

=====

Draft amendment 59

=== CULT/5864 ===

Tabled by Committee on Culture and Education

CULT/5864 Compromise amendment between CULT/5838

SECTION III — COMMISSION

Article 16 02 07 — Pilot project — Share Europe Online

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 07	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 500 000	750 000	1 500 000	750 000
Reserve										
Total	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 500 000	750 000	1 500 000	750 000

Remarks:

After paragraph:

With this Pilot project, the intention is to invest communication by the three main Union institutions.

Add following text:

Implementation of the project should take place on the basis of jointly agreed working methods between the involved EU institutions.

Justification:

Through the increase of interaction, a dialogue will be fostered not only between the EU and its citizens but also between the citizens themselves. Such a strategy will allow the EU to be more efficient, to save on budgets, to better reach out to young constituents and to better be informed about what EU citizens expect or want. It would connect Europe's institutions to citizens and make it more accessible to the rest of the world as well. By making information about the EU better accessible, the EU could reach out to a much larger public and broaden the public sphere.

Draft amendment 96

=== CULT/5902 ===

Tabled by Committee on Culture and Education
CULT/5902 Compromise amendment between CULT/5839

SECTION III — COMMISSION

Add: 16 02 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 02 08							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — Enhancing cross-border European understanding through cooperation of local media

Remarks:

Add following text:

This pilot project is intended to support initiatives that foster better understanding between the citizens of neighbouring Members States through the cooperation of local media. This project will address the need for more shared content, focussing on topics of common interest in cross-border regions. The topics can be diverse: economic, security, tourism, sports, culture, events or innovation.

This appropriation should be used to support the structural cross-border cooperation of local media. It can be addressed to overcome language barriers in projects with a clear European added value (involving media of at least three EU member states). Special attention should go to translation and subtitling of media content. This will encourage local EU broadcasters to share their content with their counterparts on the other side of the border. Through this pilot project local media content will be able to travel across borders.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

In order to overcome national borders in the public debate, a bottom-up initiative should add onto the current mainly top down, centralized communications actions of the EU. Cross-border cooperation of local media can bring people across borders together through the exchange of information about items close to the citizens. The exchange of content can show common interest, certainly for citizens living in the same region.

Draft amendment 52

=== CULT/5840 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 03 01 — Information outlets

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 03 01	13 750 000	12 000 000	13 800 000	12 700 000	13 800 000	12 100 000	1 000 000	1 600 000	14 800 000	13 700 000
Reserve										
Total	13 750 000	12 000 000	13 800 000	12 700 000	13 800 000	12 100 000	1 000 000	1 600 000	14 800 000	13 700 000

Justification:

The Europe Direct information centres (ED) in all Member States are important as local entry points to the Union, answering citizens' queries and providing EU information tailored to local audiences. The ED centres are also an outreach channel for the Institutions at local and regional levels, promoting dialogue on EU issues and providing feedback. It is therefore important to make sure that the number of EDs will not decrease by reinforcing this budget line.

Draft amendment 211

=== AFCE/6850 ===

Tabled by Committee on Constitutional Affairs

SECTION III — COMMISSION

Article 16 03 04 — Communicating Europe in Partnership

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 03 04	10 700 000	10 200 000	12 500 000	12 000 000	11 100 000	12 000 000	1 900 000	600 000	13 000 000	12 600 000
Reserve	2 300 000	2 400 000								
Total	13 000 000	12 600 000	12 500 000	12 000 000	11 100 000	12 000 000	1 900 000	600 000	13 000 000	12 600 000

Remarks:

After paragraph:

Implemented in close cooperation between the Union account of specific national and regional features.

Amend text as follows:

The Interinstitutional Group on Information (IGI), co-chaired by the European Parliament, the Council and the Commission, lays down common guidelines for interinstitutional cooperation in matters of **Union's** information and communication policy. **The IGI** coordinates the central and decentralised public information activities on European topics. Each year the IGI gives its opinion on the priorities for the following years based on a report drawn up by the Commission. **It has endorsed the following priority topics for 2013 and 2014: economic recovery, the European Year of Citizens (2013) and the communication campaign for the European elections (European Parliament).**

Justification:

2013 is a pre-election year and is therefore a particularly important year in communication terms, as is borne out by the IGI's inclusion of the European elections among the priorities for 2013 and 2014. The IGI has

also stressed the need to step up communication efforts during this time of crisis in order to keep the general public informed as we move towards economic recovery. Accordingly, in view of the scope of the priority communication topics for 2013 and 2014, the appropriations for the programme should be brought back up to at least the same level as in 2012.

=====

Draft amendment 79

=== CULT/5885 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 03 04 — Communicating Europe in Partnership

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 03 04	10 700 000	10 200 000	12 500 000	12 000 000	11 100 000	12 000 000	1 400 000		12 500 000	12 000 000
Reserve	2 300 000	2 400 000								
Total	13 000 000	12 600 000	12 500 000	12 000 000	11 100 000	12 000 000	1 400 000		12 500 000	12 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 80

=== CULT/5886 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 04 01 — Public opinion analysis

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 04 01	6 150 000	6 000 000	6 600 000	5 900 000	6 300 000	5 900 000	300 000		6 600 000	5 900 000
Reserve										
Total	6 150 000	6 000 000	6 600 000	5 900 000	6 300 000	5 900 000	300 000		6 600 000	5 900 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 81

=== CULT/5887 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 04 02 01 — Online and written information and communication tools

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 04 02 01	14 380 000	13 760 000	16 860 000	14 500 000	14 860 000	13 760 000	2 000 000	740 000	16 860 000	14 500 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	14 380 000	13 760 000	16 860 000	14 500 000	14 860 000	13 760 000	2 000 000	740 000	16 860 000	14 500 000

Justification:

Restore Draft Budget (DB).

Draft amendment 82

=== CULT/5888 ===

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 16 05 01 01 — Europe for Citizens

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 01 01	28 220 000	28 000 000	26 330 000	28 500 000	26 330 000	28 100 000		400 000	26 330 000	28 500 000
Reserve										
Total	28 220 000	28 000 000	26 330 000	28 500 000	26 330 000	28 100 000		400 000	26 330 000	28 500 000

Justification:

Restore Draft Budget (DB).

Draft amendment 482

=== EMPL/6525 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 16 05 01 01 — Europe for Citizens

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 01 01	28 220 000	28 000 000	26 330 000	28 500 000	26 330 000	28 100 000	1 890 000	400 000	28 220 000	28 500 000
Reserve										
Total	28 220 000	28 000 000	26 330 000	28 500 000	26 330 000	28 100 000	1 890 000	400 000	28 220 000	28 500 000

Justification:

In Europe for Citizens the communication notably on the European Year of Citizens (2013) requires commitment appropriations that are at least equal to those for 2012.

Draft amendment 60

=== CULT/5866 ===

Tabled by Committee on Culture and Education

CULT/5866 Compromise amendment between CULT/5841

SECTION III — COMMISSION

Add: 16 05 01 03

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 01 03							500 000	500 000	500 000	500 000
Reserve										
Total							500 000	500 000	500 000	500 000

Heading:

Pilot project — The branding of a new narrative on Europe

Remarks:

Add following text:

The pilot project will initiate a branding process where central figures and opinion makers from the creative sector will be brought together to formulate a new narrative on Europe. The task will be to qualify and reinterpret the existing narrative of peace through trade across borders. To identify a new EU-vision that is not solely about economy and growth, but also about cultural unity (community) and values. This is needed if citizens are to believe in the EU project and if we are to strengthen public support.

The process should be governed by branding professionals who will make sure that the work and outcome of the group is carried out in a controlled manner.

The group will examine what the current perception of Europe is and come up with concrete suggestions on how to create a new brand identity of Europe containing a new narrative. This narrative should correspond to the history and core values of the EU and describe the cultural aspects that unite citizens in Europe.

Aims of the Pilot Project:

- 1. Produce a new narrative on Europe founded on the narrative of peace through trade.*
- 2. Creating a narrative which will place Europe in a global context according to the new world order.*
- 3. To revive the European spirit and bring the EU closer to its citizens.*
- 4. To show the value of the EU to its citizens.*
- 5. To identify the cultural values that unite citizens across border.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Europe is in the middle of a serious crisis and support among citizens is at a record low. Therefore there is an urgent need for a new narrative on the EU if the "project" is to survive and for citizens to regain their trust in the EU. A need for a new EU-vision that is not solely about economy and growth, but also about cultural unity (community) and values.

=====

Draft amendment 83

==== CULT/5889 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Article 16 05 02 — Visits to the Commission

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 02	2 970 000	2 500 000	4 000 000	3 200 000	3 200 000	2 600 000	800 000	600 000	4 000 000	3 200 000
Reserve										
Total	2 970 000	2 500 000	4 000 000	3 200 000	3 200 000	2 600 000	800 000	600 000	4 000 000	3 200 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 217

=== AFCO/6856 ===

Tabled by Committee on Constitutional Affairs

SECTION III — COMMISSION

Article 16 05 06 — European Civil Society House

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 06	p.m.	p.m.	—	—	—	—	250 000		250 000	—
Reserve										
Total	p.m.	p.m.	—	—	—	—	250 000		250 000	—

Remarks:

Amend text as follows:

This appropriation is *designed to enable the establishment of the* ~~intended to fund a scoping study and the first steps in setting up a facility for a European Civil Society House (ECSH) physically as a resource centre and advice bureau on European rights and civic participation for both citizens and civil society organizations (CSOs) and as a user-friendly space for brainstorming, ideas exchange and networking of like-minded individuals concerned about Europe's future. In order to achieve this goal there is a need to:~~ ~~House.~~

– *Broaden the ECSH partnership base with key organizations on EU and national level that* ~~No appropriations are~~ *interested to share the physical space of the ECSH or become national contact points providing services in different languages.* ~~foreseen in 2011 and 2012.~~

Add following text:

– *Implement wide spread consultations and outreach activities with citizens, local authorities and other stakeholders to expand ECSH supporters, create an enabling environment for its operation and define its services for the benefit of the communities and of European citizens.*

– *Plan the use of the physical premises of the ECSH in terms of a European citizens' advice bureau, temporary work space for civil society organizations visiting Brussels, more permanent offices and sharing of facilities and know-how and ensuring an EU-wide place for citizens to meet and debate among themselves and with the European institutions.*

Justification:

Progress has been achieved in setting up of the virtual ECSH as a resource center, capacity building and problem solving facility through the virtual one stop shop to enforce European citizens' rights and support European Citizen's Initiatives. The funds from the ECSH budget line are needed to enable and initiate the

establishment of the physical premises so that the virtual and physical ECSH come together.

=====

Draft amendment 213

=== AFCO/6852 ===

Tabled by Committee on Constitutional Affairs

SECTION III — COMMISSION

Add: 16 05 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 08							5 000 000	5 000 000	5 000 000	5 000 000
Reserve										
Total							5 000 000	5 000 000	5 000 000	5 000 000

Heading:

Communication measures in the run-up to the European elections

Remarks:

Add following text:

This budget heading is intended to cover funding for communication measures including:

- informing the general public about the Union's new competences following the entry into force of the Lisbon Treaty, with particular reference to the European Parliament's responsibilities;*
- drawing people's attention to the practical action taken by the Union which has a direct impact on their lives;*
- providing people with information on their electoral rights and the issues at stake in the European elections.*

Wherever possible, these measures should be carried out in the languages of the target groups.

Justification:

The 2014 elections will be the first European Parliament elections to be held since the entry into force of the Lisbon Treaty, which has resulted in major changes to the Union's institutional setup and decision-making procedures. A specific budget heading therefore needs to be created with a view to raising public awareness of the new institutional arrangements, in particular Parliament's enhanced role, about which too little is still known by the public. It is vital for voters to be given the details they require in order to be able to make an informed choice.

=====

Draft amendment 216

=== AFCO/6855 ===

Tabled by Committee on Constitutional Affairs

SECTION III — COMMISSION

Add: 16 05 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 08							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Implementation of European Citizens' Initiatives

Remarks:

Add following text:

These appropriations serve to facilitate the implementation of European Citizens' Initiatives.

This may include hosting online collection systems and access to pre-installed software platforms so as to allow organizers to collect online statements of support.

It may also cover costs related to a help desk for technical problems or "starter- kits" for organizers.

Justification:

Since the entry into force and application of the European Citizen's Initiatives some technical problems with the ECI procedures are still not solved. The Commission now decided to host a limited number of online collection systems but funds need to be easily available to find solutions for a successful implementation of all ECI's under equal conditions. A new line must be created for that purpose, also so as not depend on surplus appropriations being available on other lines and time consuming budget transfers.

Draft amendment 62

=== CULT/5868 ===

Tabled by Committee on Culture and Education

CULT/5868 Compromise amendment between CULT/5845

SECTION III — COMMISSION

Add: 16 05 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 08							1 000 000	500 000	1 000 000	500 000
Reserve										
Total							1 000 000	500 000	1 000 000	500 000

Heading:

Pilot project — A European Platform for Festivals

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Creating a European Platform for festivals the European Union:

- adds value by increasing participation of festivals and citizens in Europe
- aids the efforts of festivals in developing the 2020 Strategy of growth and jobs
- gives visibility to festival work at the local+regional levels and to moments of cultural heritage
- promotes cultural tourism as part of the new Treaty
- ensures sustainable networking and a broad communication process with citizens.

This pilot project multiplies the energy of festivals and contributes to the promotion of a smart, inclusive and sustainable Europe.

Draft amendment 212

=== AFCO/6851 ===

Tabled by Committee on Constitutional Affairs

SECTION III — COMMISSION

Item 16 05 07 02 — European year of Citizens 2013

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 07 02			1 000 000	500 000	1 000 000	500 000	4 000 000	4 500 000	5 000 000	5 000 000
Reserve										
Total			1 000 000	500 000	1 000 000	500 000	4 000 000	4 500 000	5 000 000	5 000 000

Remarks:

After paragraph:

On this basis, the specific objectives of the European Year shall be:

Amend text as follows:

- to ~~makeraise~~ Union citizens' awareness of their right to move and reside freely within the European Union and more generally the rights guaranteed to Union citizens *aware of their rights and help them to exercise those rights*, in cross-border situations, including *the right to move and reside freely within the European Union, and, in general, of all the rights they are guaranteed and all the duties that are incumbent on them, in particular the new rights deriving from the Lisbon Treaty, such as the* their right to participate in the democratic life of the Union, *inter alia through the citizens' initiative*;
- to ~~bolster and encourage~~raise Union citizens' awareness of how they can tangibly benefit from Union rights and policies while living in another Member State, and to stimulate their active *and participatory citizenship at all levels and at all stages in the decision-making process*; participation in civic forums on Union policies and issues;
- to *develop a structured framework for European civil dialogue and to hold civic forums on Union policies and issues*;
- to ~~foster~~stimulate a debate about the impact and potential of the right to free movement, as an *ongoing debate about the meaning, impact and potential of all aspects*inalienable aspect of Union citizenship, in particular in terms of *enhancing social*strengthening societal cohesion and mutual understanding between Union citizens and *strengthening* the bond between citizens and the Union.

Justification:

At a time of crisis, the Union must do all it can to boost public confidence and must make people the focus in the development of new policies. The European Year of Citizens has been included among the priority communication topics by the Interinstitutional Group on Information and, in June 2012, in 'Communicating on Europe, for Europe and by Europe', the Commission emphasised the inseparable link between raising public awareness, rebuilding trust and coming out of the crisis, which is an overriding priority for the Union.

Draft amendment 61

=== CULT/5867 ===

Tabled by Committee on Culture and Education

CULT/5867 Compromise amendment between CULT/5844

SECTION III — COMMISSION

Item 16 05 07 02 — European year of Citizens 2013**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 07 02			1 000 000	500 000	1 000 000	500 000	1 000 000	1 125 000	2 000 000	1 625 000
Reserve										
Total			1 000 000	500 000	1 000 000	500 000	1 000 000	1 125 000	2 000 000	1 625 000

Justification:

According to the report by the EP on the scope of this European Year, there should be a real financial implication to make this year a success. This is typically the kind of action that could really be a success, provided enough means are put into place (and well coordinated at the EU-level). Our recommendation would be to increase the allocation in order to achieve the goals set by the year (mobility and awareness of the rights attached to EU citizenship), seeing to an intense civic participation from students, workers, consumers, and providers of goods and services across the Union.

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Draft amendment 483

=== EMPL/6526 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 16 05 07 02 — European year of Citizens 2013**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 07 02			1 000 000	500 000	1 000 000	500 000	1 000 000	500 000	2 000 000	1 000 000
Reserve										
Total			1 000 000	500 000	1 000 000	500 000	1 000 000	500 000	2 000 000	1 000 000

Justification:

If we want 2013 be a success and be useful by creating a synergy between European citizens we have to add appropriate budget.

=====

Draft amendment 290

=== LIBE/5613 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 16 05 07 02 — European year of Citizens 2013**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
16 05 07 02			1 000 000	500 000	1 000 000	500 000	4 000 000	3 500 000	5 000 000	4 000 000
Reserve										
Total			1 000 000	500 000	1 000 000	500 000	4 000 000	3 500 000	5 000 000	4 000 000

Justification:

The European Parliament regrets the insufficient budget for running the European Year for Citizens 2013. The European Year 2010 had a budget of 17 MEUR whilst the budget for the 2011 European year totalled 8 MEUR. The budget proposal of 1 MEUR for the 2013 European Year is comparatively low. Therefore the

European Parliament recommends granting the 2013 European Year sufficient and appropriate funding of 5 MEUR thus ensuring that tangible actions will take place.

Draft amendment 526

=== ENVI/6338 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 01 03 01 — Expenditure related to information and communication technology equipment and services of the ‘Health and consumer protection’ policy area: Headquarters

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01 03 01	4 963 771	4 963 771	4 916 922	4 916 922	4 904 429	4 904 429	12 493	12 493	4 916 922	4 916 922
Reserve										
Total	4 963 771	4 963 771	4 916 922	4 916 922	4 904 429	4 904 429	12 493	12 493	4 916 922	4 916 922

Justification:

Restore Draft Budget (DB).

Draft amendment 524

=== ENVI/6336 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 01 04 02 — Programme of the European Union action in the field of health — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 01 04 02	1 400 000	1 400 000	1 500 000	1 500 000	1 420 000	1 420 000	80 000	80 000	1 500 000	1 500 000
Reserve										
Total	1 400 000	1 400 000	1 500 000	1 500 000	1 420 000	1 420 000	80 000	80 000	1 500 000	1 500 000

Justification:

Restore Draft Budget (DB).

Draft amendment 517

=== ENVI/6324 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Add: 17 03 02

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 02							1 280 000	1 280 000	1 280 000	1 280 000
Reserve										
Total							1 280 000	1 280 000	1 280 000	1 280 000

Heading:

Pilot project — Gender specific mechanisms in coronary artery disease in Europe

Remarks:

Add following text:

Coronary artery disease (CAD) is one of the most frequent killers in women and men in Europe. Our study aims at establishing a best practice scheme across the EU, improving diagnosis and therapy by considering sex specific manifestations of the disease. This will largely improve diagnosis and treatment in women and men and basic principles may be translated to other diseases.

The objectives of the program are for the involved countries:

- *to increase medical and public awareness about gender differences in CAD regarding clinical manifestations and incidence*
- *to establish EU guidelines on gender specific manifestations of CAD and treatments*
- *to examine gender implications on health determinants and risk factors*
- *to disseminate the best practice plan in member states*

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Gender differences exists as regards the effects, symptoms and treatment of coronary heart disease. Moreover, medicines used for CAD patients have different effects on women and men. Thus, EU guidelines would be a useful tool to treat patients of CAD more effectively.

The project is tackling a disease with high incidence that could be used as good example for other chronic diseases where both prevention and management of the disease are taking into account and where gender specific approaches are needed, as the diseases have different symptoms, treatment and management in women and man.

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Draft amendment 536

=== ENVI/6351 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Add: 17 03 02

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 02							1 300 000	1 300 000	1 300 000	1 300 000
Reserve										
Total							1 300 000	1 300 000	1 300 000	1 300 000

Heading:

Pilot Project — European Prevalence Protocol for early detection of Autistic Spectrum Disorders in Europe

Remarks:

Add following text:

Of those affected by intellectually debilitating diseases, children suffering from autistic spectrum disorders (ASD) are most likely to profit from an EU added value, and should therefore constitute a primary focus for action. At present, the lack of EU and national efforts regarding ASD patients who have reached adulthood and who are first diagnosed in adulthood negatively impacts/ affects the Healthy Life Years and active ageing of that specific subpopulation.

The creation of a shared European perspective on autism spectrum disorders necessitates the encouragement of advocacy, trans-cultural and cost-effective clinical practices, research, and exchange of information and expertise. The ability of adults with autism to take care, or even provide for themselves depends on their intellectual properties and their ability to cope with the social and communicative demands of modern society. Patients first diagnosed in adulthood tend to have high intellectual capacities but still fail due to poor social and communicative skills. Specific support relies on the existence of tested protocols in order to detect the ASD symptoms/ behavioural patterns that arise not only in severe forms of autism generally diagnosed in childhood but also in milder forms first diagnosed in adulthood. If properly taught social responses and accepted behaviours, autistic adults can function as contributing members of society. Presently, the majority of such high functioning autistic adults live socially isolated and rely on social support due to a lack of recognition of the specific form of high functioning autism and specific means to support these people.

Aim of the project:

The objectives of this project should focus on the major issue surrounding ASD in adulthood, namely early detection of high functioning ASD and developments of means to support such people. The strategic objective is the improvement of the quality of life, social and vocational reintegration of individuals affected by ASD and avoidance of social disintegration and early retirement.

Description of the project:

The proposed action will build on the progress yielded by the European Autism Information System (EAIS) project (<http://www.eais.eu/>) via implementation of the protocols developed. This proposal is particularly focused on applying a public health model to ASD, with work packages on prevalence, screening, diagnosis and intervention.

There are three specific achievements to be reached for this project, The European Prevalence Protocol for early detection of Autism Spectrum Disorders in Europe. These are as follows:

- 1. To estimate the prevalence of ASD in 6 to 9 pilot areas, to be located in different Member States, using the harmonised European Autism Prevalence Protocol developed by the EAIS project, and to validate aforementioned protocol in different languages and cultural settings. This will lead to the first continental study of autism prevalence and will ideally supply the European Commission with an accurate estimate of the number of ASD-afflicted individuals in Europe.*
- 2. To implement and, as much as possible validate a strategy for early identification of ASD in 6-9 pilot areas via the utilisation of the harmonised protocol developed by the EAIS project. This is to include a component of translating and adapting autism screening tools into different languages and cultural settings and to compare the results. Furthermore, this objective will aim to increase awareness of autism amongst public and professional communities, and aid in the training of health care professionals in order to improve their familiarity of and ability to recognise ASD in childhood and also high functioning variants in adulthood.*
- 3. To review current best practices on early intervention, diagnosis and clinical management on ASD, to collaborate with partners in order to review what is currently delivered by their services regarding early intervention for children and adults with ASD, and to identify specific needs and to then design a training program in intervention appropriate for that community and to make recommendations about staff training.*

At the end of the project period, a clear picture of comparable, population-based prevalence rates in the

Member States will exist. Moreover, the medical community will have guidelines on how to recognize ASD at an early stage and low and high functioning variants, and how best to diagnose and to medically intervene in order to assure best individually possible outcomes. The envisioned multicultural, poly-lingual experience will provide a unique opportunity for future expansion, both in Europe and worldwide, in order to improve the quality of life of people suffering from ASD. This project will lay a strong focus on disseminating the findings of this holistic public health approach broadly across European member countries, so that the potential benefits may be reaped by as many afflicted individuals and families as possible.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The proposed action would increase and improve on the opportunities regarding healthy ageing for people suffering from autistic spectrum disorders.

Draft amendment 531

ENVI/6343

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 03 03 01 — European Centre for Disease Prevention and Control — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 03 01	36 936 900	36 936 900	37 390 000	37 390 000	37 016 100	37 016 100	373 900	373 900	37 390 000	37 390 000
Reserve										
Total	36 936 900	36 936 900	37 390 000	37 390 000	37 016 100	37 016 100	373 900	373 900	37 390 000	37 390 000

Justification:

Restore the Draft Budget (DB) 2013 and the establishment plan as presented in the DB which anticipates already the reduced staffing by 1% as requested by the Commission.

Restore Draft Budget (DB).

Draft amendment 529

ENVI/6341

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 17 03 06 — Union action in the field of health

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 06	48 300 000	37 000 000	49 800 000	40 000 000	49 800 000	38 500 000		1 500 000	49 800 000	40 000 000
Reserve										
Total	48 300 000	37 000 000	49 800 000	40 000 000	49 800 000	38 500 000		1 500 000	49 800 000	40 000 000

Justification:

Restore the payment appropriations as foreseen in the Draft Budget (DB) 2013.
Restore Draft Budget (DB).

Draft amendment 532 === ENVI/6344 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 03 07 01 — European Food Safety Authority — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 07 01	48 266 209	48 266 209	46 890 000	46 890 000	46 421 100	46 421 100	468 900	468 900	46 890 000	46 890 000
Reserve										
Total	48 266 209	48 266 209	46 890 000	46 890 000	46 421 100	46 421 100	468 900	468 900	46 890 000	46 890 000

Justification:

Restore the Draft Budget (DB) 2013 and the establishment plan as presented in the DB which anticipates already the reduced staffing by 1% as requested by the Commission.
Restore Draft Budget (DB).

Draft amendment 519 === ENVI/6331 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 03 10 01 — European Medicines Agency — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 10 01	7 655 333	7 655 333	6 165 000	6 165 000	6 103 350	6 103 350	61 650	61 650	6 165 000	6 165 000
Reserve										
Total	7 655 333	7 655 333	6 165 000	6 165 000	6 103 350	6 103 350	61 650	61 650	6 165 000	6 165 000

Justification:

Restore Draft Budget (DB).
Restore the Draft Budget 2013 in order to allow the smooth implementation of new tasks as the Pharmacovigilance Regulation.

Draft amendment 539 === ENVI/6367 ===

Tabled by Committee on the Environment, Public Health and Food Safety
ENVI/6367 Compromise amendment between ENVI/6349

SECTION III — COMMISSION

Add: 17 03 16

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 03 16							1 900 000	1 900 000	1 900 000	1 900 000
Reserve										
Total							1 900 000	1 900 000	1 900 000	1 900 000

Heading:

Pilot project — Developing and implementing strategies to influence attitudes towards prudent antibiotic use across Europe

Remarks:

Add following text:

Background Information

Antimicrobial resistance is now recognized world-wide as a major threat to public health. The Council of the European Union continues to highlight that “antimicrobial resistance is still a growing health problem, which increases morbidity and mortality and leads to a diminution in the quality of life, as well as additional health and medicinal costs”.¹ Resistance is no longer just a hospital problem, it is an increasing therapeutic problem in the community. Antimicrobial resistance rates on a national, community, hospital and individual patient level are related to antibiotic use. Repeated use of antibiotics is related to the highest incidence rates.

A recent European Parliament resolution on the public health threat of antimicrobial resistance (P7_TA(2011)0473) recognizes that ‘the natural process of antimicrobial resistance is accelerated by the excessive and uncontrolled use of antimicrobials,’ and “that urgent action is necessary to avoid, or even reverse, further increases in resistant micro-organisms by reducing unnecessary and inappropriate use of antimicrobial agents.”

This pilot project aims:

- To address the European Parliament call on the Commission to ‘come forward with proposals to significantly reduce the use of antibiotics and to identify and define general principles and best practices on the prudent use of antimicrobial agents, further elaborating on the Council Recommendation of 15 November 2001, and to ensure that these principles and methods are properly implemented in the European Union.’*
- To support the Commission in implementing the Commission Action plan against the rising threats from antimicrobial resistance and more particularly Action 12 which intends to better assess and strengthen the impact of EU and national awareness initiatives.*

In its Action plan and in previous policy initiatives, the European Commission has stressed the importance of both professional and public involvement in the control of antimicrobial resistance through prudent antibiotic use.^{2,3,4} Research has shown that the biggest predictor of an antibiotic prescription in the community is the patient’s consultation behavior, the patient’s expectation for antibiotics and the number of previous antibiotic prescriptions.^{5,6} This over-expectation for antibiotics may be due to the general public’s misunderstanding about the activity of antibiotics against microbes and their use. The 2010 Eurobarometer confirmed that the general public in the EU does have misconceptions about antibiotics; 53% of Europeans believed that antibiotics kill viruses and 47% believed that they are effective against colds and flu.⁷

To date, there are two main EU initiatives to improve and raise awareness on AMR and prudent use of antibiotics:

- European Antibiotic Awareness Day (EAAD) is an annual European health initiative that takes place on 18 November to raise awareness about the threat to public health of antibiotic resistance and about prudent use of antibiotics. The objective of EAAD is to support efforts at national level to reduce unnecessary antibiotic use by the general public, in hospitals and general practitioner surgeries*

through the development and dissemination of educational materials promoting prudent antibiotic use.

- *e-Bug is a Europe-wide project that has been developed to disseminate a school education resource across Europe to 9-11 year old and 12-15 year old children. It comprises of 2 dedicated websites, the teacher website containing detailed lesson plans covering microbes, hygiene, antibiotics and vaccines, and the student website site hosting complementary games, revision guides, quizzes, fascinating facts and much more. The e-Bug resources have been translated into the languages of all 27 EU Member States, with lead partners identified in 19 of these countries, and in two EU enlargement countries, Croatia and Turkey.*

Whilst both initiatives have been positively received by EU, EEA and EU enlargement countries, neither the e-Bug materials, nor the EAAD materials have been rigorously evaluated, i.e. evaluating barriers of use, extent of implementation and value in each country. In addition, those initiatives do not address all target groups and specific user groups with high level of antibiotic consumption. In particular, the Eurobarometer survey 2010 reported that 16-24 year old Europeans were the least informed and the highest users of antibiotics, thereby stressing that future education initiatives need to target this age group; a need that has not been specifically addressed by either e-Bug or EAAD (e-Bug schools project aim to teach 9-15 year olds about microbes, hygiene, the prevention of infection and antibiotic use whereas EAAD mainly targets the adult population and professionals). There is therefore a need to identify best practices and other campaign materials across EU Member States, which are being used to increase awareness of the importance of AMR and prudent antibiotic use at different age groups to improve communication, notably with regard to specific users.

In this context and in accordance with the European Parliament Resolution and the objectives of the Commission Action Plan, this pilot project aims to improve communication about the importance of AMR and prudent antibiotic use to specific users in the general public, namely school children (9-15 year olds), young people (16-24 year olds) and the remaining adult population (25 year olds and above). The project proposes a two-phase approach to influence attitudes towards prudent antimicrobial use.

Phase one will identify and evaluate the best materials and approaches for communication on AMR and prudent use of antibiotics. We suggest researching three groups separately; school children, young adults and the general older adult population and will include EAAD and e-Bug materials. As there are no materials specifically for young adults, work carried out for this group will need to be more detailed and include research with young adults and those who influence them to determine the most appropriate tools to improve their understanding of AMR and prudent antibiotic use.

The second phase will be to develop materials and approaches to communicate on these issues to young adults. Successful resources identified from the EAAD and e-Bug initiatives and those developed from phase 2 will be translated in all European languages and shared with all European countries.

Objectives

- *To establish a coordinated collaboration between all 27 EU member states plus 3 EEA and EU enlargement countries with a view to improving antibiotic use.*
- *Research attitudes towards antibiotic use including self-medication, antimicrobial resistance and identify how they can be positively influenced.*
- *Establish three work packages (WPs) with a representative from each country with each work package focussing on children (WP1), young people (WP2) or adults (WP3).*
- *Each work package group will*
 - *Collect available resources and materials aimed at improving antibiotic use.*
 - *Critically evaluate the current resources and materials and programmes available.*
 - *Determine which materials and programmes are most effective in changing attitudes to antibiotics and antibiotic use.*

- *Work Package 4 (WP4) will determine the most appropriate formats, and implementation strategies in which to deliver the programmes.*
- *Work Package 5 (WP5) will share the effective resources and materials across all 27 EU Member States plus 3 EEA countries and the EU enlargement countries*

Phase 1:

- *Work Package 1: Systematic search for, evaluation and use of materials for school children (9-15 years old) to include e-Bug materials.*
- *Work Package 2: Systematic search for, evaluation and use of materials for young adults (16-24 years old) and research optimal modes of communicating messages.*
- *Work Package 3: Systematic search for, evaluation and use of materials for other adults (25 years old and above) to include EAAD materials.*

Phase 2:

- *Work Package 4: Use results to improve dissemination of best materials and if necessary, develop materials and to inform future campaigns.*
- *Work Package 5: Share results with all EU, EEA and EU enlargement countries and if necessary translate and implement resources.*

Expected Outcomes

The overall project goal is to positively influence attitudes towards antibiotic use and control antimicrobial resistance in the long term. It is expected that the effective resources will be translated, adapted and rolled out to interested EU member states, EEA countries and EU enlargement countries.

References

- 1. Council of the European Union. Antimicrobial Resistance: Adoption of Council Conclusion. 2008. Document 9637/08: Annex DG1.*
- 2. World Health Organization Report on Infectious Diseases. Overcoming Antimicrobial Resistance (2000) World Health Organization Annual Report. <http://www.who.int/infectious-disease-report/2000/>*
- 3. Directorate-General for Health and Consumers. Communication from the Commission to the European parliament and the Council: Action plan against the rising threats from antimicrobial Resistance. COM(2011) 748. Available at: http://ec.europa.eu/dgs/health_consumer/docs/communication_amr_2011_748_en.pdf*
- 4. Council of the European Union. Council conclusions on the impact of antimicrobial resistance in the human health sector and in the veterinary sector – a ‘One Health’ perspective. Available at: http://www.consilium.europa.eu/uedocs/cms_data/docs/pressdata/en/lisa/131126.pdf*
- 5. Macfarlane J, Holmes W, Macfarlane R, et al. Influence of patients’ expectations on antibiotic management of acute lower respiratory tract illness in general practice: questionnaire study. BMJ 1997; 315: 1211–14.*
- 6. Butler CC, Rollnick S, Pill R, et al. Understanding the culture of prescribing: qualitative study of general practitioners’ and patients’ perceptions of antibiotics for sore throats. BMJ 1998; 317: 637–42.*
- 7. European Commission. Special Eurobarometer 338: antimicrobial resistance. Brussels, Belgium: European Commission; 2010. Available at: http://ec.europa.eu/health/antimicrobial_resistance/docs/ebs_338_en.pdf.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities

(OJ L 248, 16.9.2002, p. 1).

Justification:

This pilot project aims to address the EP call on the Commission to ‘come forward with proposals to significantly reduce the use of antibiotics and to identify and define general principles and best practices on the prudent use of antimicrobial agents, and to ensure that these principles and methods are properly implemented in the EU’ and to support the Commission in implementing the Commission Action plan against the rising threat from antimicrobial resistance and specifically Action 12 which aims to assess and strengthen the impact of EU and national awareness initiatives.

Draft amendment 27

=== AGRI/5222 ===

Tabled by Committee on Agriculture and Rural Development

SECTION III — COMMISSION

Item 17 04 04 01 — Plant-health measures — New measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 04 01	14 000 000	9 482 128	14 000 000	13 000 000	14 000 000	11 500 000		1 500 000	14 000 000	13 000 000
Reserve										
Total	14 000 000	9 482 128	14 000 000	13 000 000	14 000 000	11 500 000		1 500 000	14 000 000	13 000 000

Justification:

Plant health measures continue to be important, especially given the increase in trade and the increased risk of outbreak of different plant diseases.

Restore Draft Budget (DB).

Draft amendment 518

=== ENVI/6326 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 17 04 04 01 — Plant-health measures — New measures

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
17 04 04 01	14 000 000	9 482 128	14 000 000	13 000 000	14 000 000	11 500 000	1 000 000	2 500 000	15 000 000	14 000 000
Reserve										
Total	14 000 000	9 482 128	14 000 000	13 000 000	14 000 000	11 500 000	1 000 000	2 500 000	15 000 000	14 000 000

Remarks:

After paragraph:

This appropriation is intended to cover the Union obstacles to the free movement of goods in these sectors.

Add following text:

This appropriation should cover action to combat the factors threatening numerous forest ecosystems, among them the spread of exotic invasive species and diseases (such as pine nematode and others), which

are becoming more frequent and are spreading.

Justification:

This appropriation should cover action to combat the factors threatening numerous forest ecosystems, among them the spread of exotic invasive species and diseases (such as pine nematode and others), which are becoming more frequent and are spreading.

Draft amendment 291 === LIBE/5614 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 01 01 — Expenditure related to staff in active employment in the ‘Home affairs’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 01	30 477 753	30 477 753	31 645 793	31 645 793	30 995 946	30 995 946	649 847	649 847	31 645 793	31 645 793
Reserve										
Total	30 477 753	30 477 753	31 645 793	31 645 793	30 995 946	30 995 946	649 847	649 847	31 645 793	31 645 793

Justification:

Restore Draft Budget (DB).

Draft amendment 292 === LIBE/5615 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 01 02 11 — Other management expenditure

Amend remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 01 02 11	1 810 130	1 810 130	1 741 785	1 741 785	1 741 785	1 741 785			1 741 785	1 741 785
Reserve	39 662	39 662								
Total	1 849 792	1 849 792	1 741 785	1 741 785	1 741 785	1 741 785			1 741 785	1 741 785

Remarks:

After paragraph:

Part of this appropriation should be used to ensure adequate support for the Article 29 Working Party.

Add following text:

Part of this appropriation should be used for anti-discrimination training for staff.

Justification:

It is of utmost importance that all staff in support of the "home affairs" policy area gets training concerning anti-discrimination.

Draft amendment 293 === LIBE/5616 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 03 01 — European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Titles 1 and 2

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03 01	29 000 000	29 000 000	29 000 000	29 000 000	28 590 000	28 590 000	410 000	410 000	29 000 000	29 000 000
Reserve										
Total	29 000 000	29 000 000	29 000 000	29 000 000	28 590 000	28 590 000	410 000	410 000	29 000 000	29 000 000

Remarks:

After paragraph:

The Agency must inform the budgetary authority about between operational and administrative expenditure.

Add following text:

The budget of the Agency will be subject to an amendment in 2013 when the Eurosur Regulation enters into force, if additional resources are needed by the Agency to fulfil its new tasks under this Regulation.

Justification:

Frontex is one of the agencies with "new tasks" for 2013, as a consequence of the new regulation and the upcoming EUROSUR regulation. This amendment therefore restores the amount to DB 2013. The amendment to the remarks makes it possible for the budget to be amended during 2013, following the entry into force of the new EUROSUR regulation.

Draft amendment 294

=== LIBE/5619 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 03 02 — European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03 02	50 500 000	40 500 000	49 959 000	49 959 000	49 959 000	49 959 000	-37 469 250	-37 469 250	12 489 750	12 489 750
Reserve	9 000 000	9 000 000					37 469 250	37 469 250	37 469 250	37 469 250
Total	59 500 000	49 500 000	49 959 000	49 959 000	49 959 000	49 959 000			49 959 000	49 959 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including

the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

Draft amendment 295

=== LIBE/5620 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 03 02 — European Agency for the Management of Operational Cooperation at the External Borders — Contribution to Title 3

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 03 02	50 500 000	40 500 000	49 959 000	49 959 000	49 959 000	49 959 000	-9 959 000	-9 959 000	40 000 000	40 000 000
Reserve	9 000 000	9 000 000					9 959 000	9 959 000	9 959 000	9 959 000
Total	59 500 000	49 500 000	49 959 000	49 959 000	49 959 000	49 959 000			49 959 000	49 959 000

Conditions for releasing the reserve:

Add following text:

The amount in reserve will be released when the Agency's Director will present to the European Parliament the practical steps taken by the Agency to guarantee the implementation of rescue measures of migrants at sea in Frontex operations in line with the Agency's obligations included in its new mandate.

Justification:

The revision of the mandate of the European Agency for the Management of Operational Cooperation at the External Borders included obligations to rescue migrants at sea. But shipwrecks with several migrants occurred recently, causing the death of a lot of them. The implementation of the obligation to rescue is incomplete. This amendment sets in reserve of a part of the operational funding of the Agency which will be released once practical steps and real guarantees of their implementation will be obtained.

Draft amendment 318

=== LIBE/5681 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 04 — Schengen information system (SIS II)

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 04	10 360 000	13 678 411	36 750 000	22 500 000	24 750 000	19 811 000	-750 000	-4 811 000	24 000 000	15 000 000
Reserve	5 180 000	6 131 702					12 750 000	7 500 000	12 750 000	7 500 000
Total	15 540 000	19 810 113	36 750 000	22 500 000	24 750 000	19 811 000	12 000 000	2 689 000	36 750 000	22 500 000

Conditions for releasing the reserve:

Add following text:

The appropriations entered in the reserve shall be released when the Commission (or the Large Scale IT Agency respectively after the transfer of appropriations) presents concrete information to the Budgetary Authority on the content of the call for tender and the sufficiently concrete contract on maintenance in

operational conditions of the Schengen Information System resulting thereof. In addition, the Commission shall submit a concrete schedule for the remaining actions to be taken before the start of operations of the SIS II in 2013 specifying in detail the further technical steps, the content and objective of each step, the corresponding costs and the responsibilities for each development step.

Justification:

According to the global schedule, the entry into operation of SIS II is envisaged for the first semester 2013. The major share of the 2013 CA/PA is thereby foreseen for the maintenance of the system which eventually will be transferred to the Large Scale IT Agency. Given the relatively high level of appropriations, it is indispensable to monitor the remaining activities before the entry into operation and the maintenance plans. Therefore, the Budgetary Authority needs to be adequately informed about the foreseen contract in order to clearly limit its scope to maintenance activities.

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Draft amendment 296

=== LIBE/5622 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 05 — Visa Information System (VIS)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 05	38 740 000	27 356 823	8 750 000	28 500 000	8 750 000	27 357 000		571 500	8 750 000	27 928 500
Reserve										
Total	38 740 000	27 356 823	8 750 000	28 500 000	8 750 000	27 357 000		571 500	8 750 000	27 928 500

Justification:

This amendment aims to find a compromise following the Council's cuts of the payments appropriations. It restores half of the amount cut by the Council.

=====

Draft amendment 297

=== LIBE/5623 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 05 — Visa Information System (VIS)

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 05	38 740 000	27 356 823	8 750 000	28 500 000	8 750 000	27 357 000	-6 562 500	-20 232 000	2 187 500	7 125 000
Reserve							6 562 500	21 375 000	6 562 500	21 375 000
Total	38 740 000	27 356 823	8 750 000	28 500 000	8 750 000	27 357 000		1 143 000	8 750 000	28 500 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June

2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

Draft amendment 283

=== LIBE/5601 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 06 — External Borders Fund

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 06	349 100 000	187 482 911	415 000 000	235 000 000	415 000 000	221 000 000	10 000 000	54 000 000	425 000 000	275 000 000
Reserve										
Total	349 100 000	187 482 911	415 000 000	235 000 000	415 000 000	221 000 000	10 000 000	54 000 000	425 000 000	275 000 000

Justification:

The amount presented in the draft budget for 2013 for the External Borders Fund is well under what was foreseen in the financial programming (more than 480 million euros).

The Rapporteur considers that, without reinstating the amounts foreseen in the programming, the 2013 appropriations should be increased to show the importance of this Fund. Moreover, the level of payments should be increased in order for the Commission to be able to pay the amounts committed.

Draft amendment 298

=== LIBE/5626 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 02 06 — External Borders Fund

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 06	349 100 000	187 482 911	415 000 000	235 000 000	415 000 000	221 000 000	-311 250 000	-162 250 000	103 750 000	58 750 000
Reserve							311 250 000	176 250 000	311 250 000	176 250 000
Total	349 100 000	187 482 911	415 000 000	235 000 000	415 000 000	221 000 000		14 000 000	415 000 000	235 000 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

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Draft amendment 321

=== LIBE/5684 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs
LIBE/5684 Compromise amendment between LIBE/5629, LIBE/5602

SECTION III — COMMISSION

Article 18 02 09 — European Return Fund

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 09	162 500 000	72 242 766	185 500 000	93 000 000	185 500 000	75 000 000	-5 000 000	43 000 000	180 500 000	118 000 000
Reserve										
Total	162 500 000	72 242 766	185 500 000	93 000 000	185 500 000	75 000 000	-5 000 000	43 000 000	180 500 000	118 000 000

Justification:

Reallocate commitments to other HOME Funds. Given the current situation as regards migration flows, it is important to increase the payments level, so that amounts committed in previous years and in 2013 can be paid.

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Draft amendment 299

=== LIBE/5633 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 02 11 02 — Agency for the operational management of large-scale IT systems in the area of freedom, security and justice — Contribution to Title 3

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 02 11 02	5 940 000	5 940 000	10 900 000	9 730 000	10 900 000	9 730 000	-8 175 000	-7 297 500	2 725 000	2 432 500
Reserve							8 175 000	7 297 500	8 175 000	7 297 500
Total	5 940 000	5 940 000	10 900 000	9 730 000	10 900 000	9 730 000			10 900 000	9 730 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

=====

Draft amendment 300

=== LIBE/5636 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 03 — European Refugee Fund

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 03	102 530 000	57 682 805	112 330 000	60 000 000	112 330 000	58 200 000		1 800 000	112 330 000	60 000 000
Reserve										
Total	102 530 000	57 682 805	112 330 000	60 000 000	112 330 000	58 200 000		1 800 000	112 330 000	60 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 301

=== LIBE/5639 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 09 — European Fund for the Integration of third-country nationals

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 09	162 500 000	85 018 402	177 500 000	89 000 000	177 500 000	85 820 000		2 000 000	177 500 000	87 820 000
Reserve										
Total	162 500 000	85 018 402	177 500 000	89 000 000	177 500 000	85 820 000		2 000 000	177 500 000	87 820 000

Justification:

This amendment aims to find a compromise following the Council's cut of the payments appropriations. It restores approximately two thirds of the amount cut by the Council.

Draft amendment 322

=== LIBE/5685 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

LIBE/5685 Compromise amendment between LIBE/5641, LIBE/5603, LIBE/5640

SECTION III — COMMISSION

Item 18 03 14 01 — European Asylum Support Office — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 14 01	5 058 000	5 058 000	7 000 000	7 000 000	6 870 000	6 870 000	780 000	780 000	7 650 000	7 650 000
Reserve										
Total	5 058 000	5 058 000	7 000 000	7 000 000	6 870 000	6 870 000	780 000	780 000	7 650 000	7 650 000

Justification:

The draft budget of the EASO as proposed by the Commission (12 MEur) does not respect the amounts foreseen in the financial programming (15 MEur). The amendment aims to increase the appropriations to the

level requested by the Office. It is essential to provide the Office with the minimal justified capacities to implement the actions required by its Regulation. Taking into account the requirements of the setting-up of the Office, the major tasks the EASO is expected to care of and the importance of the asylum area, this budget is both realistic and necessary.

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Draft amendment 323=== LIBE/5686 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs
LIBE/5686 Compromise amendment between LIBE/5604, LIBE/5643

SECTION III — COMMISSION

Item 18 03 14 02 — European Asylum Support Office — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 14 02	4 942 000	2 422 000	5 000 000	2 000 000	5 000 000	2 000 000	2 350 000	2 350 000	7 350 000	4 350 000
Reserve										
Total	4 942 000	2 422 000	5 000 000	2 000 000	5 000 000	2 000 000	2 350 000	2 350 000	7 350 000	4 350 000

Justification:

The draft budget of the EASO as proposed by the Commission (12 MEur) does not respect the amounts foreseen in the financial programming (15 MEur). Considering the major tasks that the EASO is expected to take care of, the foreseen appropriations are insufficient, as the Office is already established. Therefore, the budget of the Office should be increased to ensure that it can fulfil its tasks as soon as possible. The amendment aims to increase the appropriations to the level requested by the Office.

=====

Draft amendment 302=== LIBE/5646 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 16 — Pilot project — Funding for victims of torture

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 16	2 000 000	1 000 000	p.m.	p.m.	p.m.	p.m.	2 500 000	2 000 000	2 500 000	2 000 000
Reserve										
Total	2 000 000	1 000 000	p.m.	p.m.	p.m.	p.m.	2 500 000	2 000 000	2 500 000	2 000 000

Justification:

This amendment seeks to extend this pilot project.

=====

Draft amendment 303=== LIBE/5647 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 03 18 — Pilot project — Analysis of reception, protection and integration policies for

unaccompanied minors in the Union

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 18	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total	1 000 000	500 000	p.m.	p.m.	p.m.	p.m.	1 000 000	1 000 000	1 000 000	1 000 000

Justification:

This amendment seeks to extend this pilot project.

=====

Draft amendment 304

=== LIBE/5648 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 18 03 19

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 03 19							750 000	350 000	750 000	350 000
Reserve										
Total							750 000	350 000	750 000	350 000

Heading:

Pilot project — Internal Relocation of Asylum Seekers

Remarks:

Add following text:

In view of the future funding possibilities provided under the Asylum and Migration Fund in Article 15(2) (b) for the relocation of any third country national or stateless person who has applied for one of the forms of international protection (for a refugee or subsidiary protection status), the Commission will undertake a study to assess the feasibility of introducing a viable and sustainable EU-wide relocation system for asylum seekers.

This study will explore the feasibility of relocation possibilities under the current applicable system of the Dublin Regulation which governs the allocation of responsibility for asylum applications among EU Member States. The study should take as a basis that any relocation should be voluntary on the part of the asylum seekers and should fully respect their rights. It should examine, inter alia, the legal, social, practical and financial implications of such a system and investigate the appropriate criteria and indicators that should be taken into account, including the feasibility of basing this system on an EU distribution key which would take into consideration objectively verifiable criteria such as Member States' GDP, population, surface area, asylum seekers' best interest and integration prospects. The study should also examine the link with the granting of residence permits in case of a positive decision recognising the need for international protection and the link with the mutual recognition of decisions granting international protection status.

This study should combine theoretical knowledge with practical information gathered on the ground in each Member State, through governmental institutions, non governmental organisations as well as universities and research institutes. The aim being to map the different systems at play; understand why certain Member States have initiated, changed or abandoned projects of internal relocation of asylum seekers within their territory; and identify which elements can be extrapolated to the EU level and which not and why.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The European Commission considers that such a study could be financed as a Common Action under the European Refugee Fund. However, given that in its Communication on enhanced intra-EU solidarity in the field of asylum (COM (2011) 835) the Commission clearly stated that: "The Commission does not consider it useful to propose an EU mechanism for relocating applicants for international protection for the moment", it will consequently not fund such a study as a Common Action. This is why we insist this study is funded by a separate pilot project.

Draft amendment 319

=== LIBE/5682 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 05 02 01 — European Police Office — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 02 01	61 635 739	61 635 739	56 600 000	56 600 000	55 794 000	55 794 000	9 468 287	9 468 287	65 262 287	65 262 287
Reserve										
Total	61 635 739	61 635 739	56 600 000	56 600 000	55 794 000	55 794 000	9 468 287	9 468 287	65 262 287	65 262 287

Justification:

According to the Commission Communication on "Establishing a European Cybercrime Centre" (COM(2012)140), Europol is requested to create a centre which would contribute to the EU-wide fight against cybercrime by supporting criminal investigations and raising awareness. This purpose was supported by the JHA Council of 7-8 June. Europol needs additional appropriations in order to set up the Centre and continue to adequately cater all other tasks as established in the Agency's mandate.

Draft amendment 305

=== LIBE/5651 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 05 02 02 — European Police Office — Contribution to Title 3

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 02 02	20 869 261	17 869 261	18 582 500	18 582 500	18 582 500	18 582 500	-13 936 875	-13 936 875	4 645 625	4 645 625
Reserve							13 936 875	13 936 875	13 936 875	13 936 875
Total	20 869 261	17 869 261	18 582 500	18 582 500	18 582 500	18 582 500			18 582 500	18 582 500

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

Draft amendment 320 === LIBE/5683 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 05 02 02 — European Police Office — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 02 02	20 869 261	17 869 261	18 582 500	18 582 500	18 582 500	18 582 500	9 319 500	9 319 500	27 902 000	27 902 000
Reserve										
Total	20 869 261	17 869 261	18 582 500	18 582 500	18 582 500	18 582 500	9 319 500	9 319 500	27 902 000	27 902 000

Justification:

According to the Commission Communication on "Establishing a European Cybercrime Centre" (COM(2012)140), Europol is requested to create a centre which would contribute to the EU-wide fight against cybercrime by supporting criminal investigations and raising awareness. This purpose was supported by the JHA Council of 7-8 June. Europol needs additional appropriations in order to set up the Centre and continue to adequately cater all other tasks as established in the Agency's mandate.

Draft amendment 306 === LIBE/5653 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 05 05 01 — European Police College — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 05 01	3 917 430	3 917 430	4 622 140	4 622 140	4 575 919	4 575 919	46 221	46 221	4 622 140	4 622 140
Reserve										
Total	3 917 430	3 917 430	4 622 140	4 622 140	4 575 919	4 575 919	46 221	46 221	4 622 140	4 622 140

Justification:

Restore Draft Budget (DB).

Draft amendment 307 === LIBE/5654 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 18 05 05 02 — European Police College — Contribution to Title 3

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 05 02	4 533 210	4 533 210	3 828 500	3 828 500	3 828 500	3 828 500	-2 871 375	-2 871 375	957 125	957 125
Reserve							2 871 375	2 871 375	2 871 375	2 871 375
Total	4 533 210	4 533 210	3 828 500	3 828 500	3 828 500	3 828 500			3 828 500	3 828 500

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

Draft amendment 308

=== LIBE/5656 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 05 08 — Prevention, preparedness and consequence management of terrorism

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 08	23 280 000	7 546 710	12 100 000	7 850 000	12 100 000	7 750 000	-9 075 000	-5 787 500	3 025 000	1 962 500
Reserve							9 075 000	5 887 500	9 075 000	5 887 500
Total	23 280 000	7 546 710	12 100 000	7 850 000	12 100 000	7 750 000		100 000	12 100 000	7 850 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

Draft amendment 273

=== FEMM/6206 ===

SECTION III — COMMISSION

Article 18 05 09 — Prevention of and fight against crime

Amend remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 09	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000			53 150 000	35 000 000
Reserve										
Total	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000			53 150 000	35 000 000

Remarks:

After paragraph:

This appropriation is intended to support the following areas:

Amend text as follows:

- to promote and develop coordination, cooperation and mutual understanding among law enforcement agencies, and other institutions (in particular organisations active in preventing violence and crime), other national authorities and related Union bodies,
- to stimulate, promote and develop horizontal methods and ***tools, with due attention being paid to gender mainstreaming throughout this process,*** tools necessary for strategically preventing and fighting crime and cybercrime, such as prevention of urban violence, in particular urban violence affecting minors, or measures to prevent and combat juvenile delinquency through exchanges of best practice, networking of the authorities responsible and the implementation of pilot projects, also in the field of rehabilitation of minors former prisoners, public-private partnerships, best practices in crime prevention, comparable statistics and applied criminology,
- to improve cooperation as regards the confiscation and seizure of assets and of proceeds from illegal activities of criminal organisations between the national agencies competent for the recovery of assets, and
- to promote and develop best practices for the protection of crime victims ***including victims with specific needs such as victims of gender based violence, victims of violence in close relationships*** and witnesses.

Justification:

In order to be more effective preventing and fighting crime should always taking into account the gender dimension and all measures and strategies should be gender mainstreamed. The best practices for victims of crime should take into consideration the specific needs of the victims of gender based violence and violence in close relationship.

Draft amendment 281

=== FEMM/6231 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Add: 18 05 10

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 10							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — measures to combat trafficking in women and prostitution

Remarks:

Add following text:

The aim of this pilot project is the following: effective measures to protect those victims who speak out, guaranteeing them jobs with rights and fostering their social inclusion, as well as to fight the traffickers and promote development aid in victims' home countries;

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The aim of this pilot project is the following: effective measures to protect those victims who speak out, guaranteeing them jobs with rights and fostering their social inclusion, as well as to fight the traffickers and promote development aid in victims' home countries;

=====

Draft amendment 284

=== LIBE/5607 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 05 09 — Prevention of and fight against crime

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 09	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000	15 000 000	15 000 000	68 150 000	50 000 000
Reserve										
Total	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000	15 000 000	15 000 000	68 150 000	50 000 000

Justification:

The amount proposed in the draft budget 2013 for this Programme is far below what was foreseen in the financial programming (120 million Euros in commitments). However, this Programme is of utmost importance for the EU, and the European Parliament in particular, especially following the creation of the temporary committee on organised crime, corruption and money laundering.

Therefore, the appropriations of this Programme should be increase to reflect its political importance.

=====

Draft amendment 309

=== LIBE/5659 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 05 09 — Prevention of and fight against crime

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 05 09	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000	-39 862 500	-26 250 000	13 287 500	8 750 000
Reserve							39 862 500	26 250 000	39 862 500	26 250 000
Total	117 570 000	34 903 533	53 150 000	35 000 000	53 150 000	35 000 000			53 150 000	35 000 000

Conditions for releasing the reserve:

Add following text:

The reserve will be released when a satisfactory outcome is achieved between the Council and the European Parliament on Schengen governance.

Justification:

Following the decision of the Conference of Presidents of the European Parliament of 15 June 2012, expressing disagreement with a Council decision concerning the Schengen Governance, five files, including the 2013 budget as regards internal security aspects, should be blocked until a satisfactory outcome is achieved on Schengen governance.

Therefore 75% of this budgetary line is put in reserve.

=====

Draft amendment 310

=== LIBE/5660 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 08 01 — Prince — Area of freedom, security and justice

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 08 01	2 800 000	1 437 648	2 900 000	1 500 000	2 900 000	1 450 000		50 000	2 900 000	1 500 000
Reserve										
Total	2 800 000	1 437 648	2 900 000	1 500 000	2 900 000	1 450 000		50 000	2 900 000	1 500 000

Justification:

Restore Draft Budget (DB) since a proper evaluation of policies and programmes is vital for their success.

=====

Draft amendment 311

=== LIBE/5661 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 18 08 05 — Evaluation and impact assessment

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
18 08 05	600 000	377 335	600 000	400 000	600 000	382 000		18 000	600 000	400 000
Reserve										
Total	600 000	377 335	600 000	400 000	600 000	382 000		18 000	600 000	400 000

Justification:

Restore Draft Budget (DB) since a proper preparation of policies and programmes is vital to learn from the past and inform decision making.

=====

Draft amendment 218

=== DEVE/5400 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 01 02 12 — Other management expenditure of the ‘External relations’ policy area in Union delegations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 02 12	441 438	441 438	435 830	435 830	435 830	435 830	5 608	5 608	441 438	441 438
Reserve										
Total	441 438	441 438	435 830	435 830	435 830	435 830	5 608	5 608	441 438	441 438

Justification:

Technical assistance, monitoring, evaluation and audit activities, both at headquarters and in EU delegations abroad, are key to upholding the most rigorous evaluation and audit standards in the implementation of EU development aid. Therefore, the budget for this expenditure should not be less than in 2012.

=====

Draft amendment 403

=== AFET/5027 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 01 — Financing instrument for development cooperation (DCI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 01	59 632 000	59 632 000	57 680 196	57 680 196	56 680 196	56 680 196	1 000 000	1 000 000	57 680 196	57 680 196
Reserve										
Total	59 632 000	59 632 000	57 680 196	57 680 196	56 680 196	56 680 196	1 000 000	1 000 000	57 680 196	57 680 196

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 219

=== DEVE/5401 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 01 04 01 — Financing instrument for development cooperation (DCI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 01	59 632 000	59 632 000	57 680 196	57 680 196	56 680 196	56 680 196	2 951 804	2 951 804	59 632 000	59 632 000
Reserve										
Total	59 632 000	59 632 000	57 680 196	57 680 196	56 680 196	56 680 196	2 951 804	2 951 804	59 632 000	59 632 000

Justification:

The proposed redeployment of 51 FTE from DCI to ENPI activities is strongly opposed. As a result, in 2013 fewer DEVCO staff will manage an increasing budget (on average 2.44 million EUR per FTE in 2013, up from 2.273 million EUR in 2012), entailing real risks in terms of quality of the DCI's financial management. Therefore, it is unacceptable to cut this budget line.

Draft amendment 439

==== AFET/5151 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 02 — European Neighbourhood and Partnership Instrument (ENPI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 02	58 507 566	58 507 566	57 314 454	57 314 454	47 314 454	47 314 454	10 000 000	10 000 000	57 314 454	57 314 454
Reserve										
Total	58 507 566	58 507 566	57 314 454	57 314 454	47 314 454	47 314 454	10 000 000	10 000 000	57 314 454	57 314 454

Justification:

The figures proposed by the Commission, whose task it is to ensure the proper functioning of this instrument, should be reinstated.

Restore Draft Budget (DB).

Draft amendment 438

==== AFET/5150 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 03 — Instrument for Stability (IfS) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 03	8 144 000	8 144 000	9 100 000	9 100 000	6 100 000	6 100 000	3 000 000	3 000 000	9 100 000	9 100 000
Reserve										
Total	8 144 000	8 144 000	9 100 000	9 100 000	6 100 000	6 100 000	3 000 000	3 000 000	9 100 000	9 100 000

Justification:

The figures proposed by the Commission, whose task it is to ensure the proper functioning of this instrument, should be reinstated.

Restore Draft Budget (DB).

=====

Draft amendment 256

==== DEVE/5442 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 01 04 03 — Instrument for Stability (IfS) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 03	8 144 000	8 144 000	9 100 000	9 100 000	6 100 000	6 100 000	3 000 000	3 000 000	9 100 000	9 100 000
Reserve										
Total	8 144 000	8 144 000	9 100 000	9 100 000	6 100 000	6 100 000	3 000 000	3 000 000	9 100 000	9 100 000

Justification:

The proposed cuts will lead to a reduction of delegation staff implementing this Instrument as well as a severe cut-back on evaluation and audit activities, entailing risks in terms of quality of the financial management of the Instrument of Stability.

The budget for these administrative expenditures should not be less than the level proposed in the DB.

Restore Draft Budget (DB).

=====

Draft amendment 404

==== AFET/5030 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 04 — Common foreign and security policy (CFSP) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 04	500 000	500 000	500 000	500 000	250 000	250 000	250 000	250 000	500 000	500 000
Reserve										
Total	500 000	500 000	500 000	500 000	250 000	250 000	250 000	250 000	500 000	500 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 435

==== AFET/5147 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 01 04 07 — European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 07	11 460 000	11 460 000	10 981 000	10 981 000	8 981 000	8 981 000	2 000 000	2 000 000	10 981 000	10 981 000
Reserve										
Total	11 460 000	11 460 000	10 981 000	10 981 000	8 981 000	8 981 000	2 000 000	2 000 000	10 981 000	10 981 000

Justification:

The figures proposed by the Commission, whose task it is to ensure the proper functioning of an instrument which Parliament considers to be a political priority, should be reinstated.

Restore Draft Budget (DB).

=====

Draft amendment 257

=== DEVE/5443 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 01 04 07 — European Instrument for Democracy and Human Rights (EIDHR) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 01 04 07	11 460 000	11 460 000	10 981 000	10 981 000	8 981 000	8 981 000	2 000 000	2 000 000	10 981 000	10 981 000
Reserve										
Total	11 460 000	11 460 000	10 981 000	10 981 000	8 981 000	8 981 000	2 000 000	2 000 000	10 981 000	10 981 000

Justification:

The proposed cuts will lead to a reduction of delegation staff implementing this Instrument as well as a severe cut-back on evaluation and audit activities, entailing risks in terms of quality of the financial management of the EIDHR.

The budget for these administrative expenditures should not be less than the level proposed in the DB.

Restore Draft Budget (DB).

=====

Draft amendment 442

=== AFET/5166 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 03 01 04 — Other crisis management measures and operations

Amend figures, heading, remarks and legal basis as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 04	61 714 000	51 586 278	90 000 000	65 000 000	90 000 000	65 000 000	-62 500 000	-46 000 000	27 500 000	19 000 000
Reserve										
Total	61 714 000	51 586 278	90 000 000	65 000 000	90 000 000	65 000 000	-62 500 000	-46 000 000	27 500 000	19 000 000

Heading:

EUJUST LEX Iraq ~~Other crisis management measures and operations~~

Remarks:

Amend text as follows:

This appropriation is intended to cover ~~the cost~~~~other crisis management measures and operations other than EULEX Kosovo, EUMM Georgia and EUPOL Afghanistan. It is also intended to provide for the running of the European~~ ***Union Integrated Rule of Law Mission for Iraq, in line with the relevant legal basis adopted by the Council.***~~Security and Defence College Secretariat and its Internet-based advanced distance learning system.~~

Delete following text:

~~This appropriation is also intended to cover the costs of increasing the capacity of EUPOL RD Congo and EUSEC RD Congo in the fields of human rights and women's rights.~~

Legal basis:

Amend text as follows:

Council Decision 2011/170/CFSP of 21 March 2011 amending Council Decision 2010/330/CFSP on the European Union Integrated Rule of Law Mission for Iraq, EUJUST LEX Iraq (OJ L 76, 22.3.2011, p. 61); EUR 250 000.

Delete following text:

~~Council Decision 2011/312/CFSP of 26 May 2011 amending and extending Joint Action 2005/889/CFSP on establishing a European Union Border Assistance Mission for the Rafah Crossing Point, EU BAM Rafah (OJ L 140, 27.5.2011, p. 55); EUR 1 400 000.~~

Amend text as follows:

Council Decision 2011/380/CFSP of 28 June 2011 amending Decision 2010/330/CFSP on the European Union Integrated Rule of Law Mission for Iraq, EUJUST LEX Iraq (OJ L 169, 29.6.2011, p. 27).~~27~~; EUR 27 250 000.

Delete following text:

~~Council Decision 2011/537/CFSP of 12 September 2011 amending and extending Decision 2010/576/CFSP on the European Union Police mission undertaken in the framework of the security sector reform (SSR) and its interface with the system of justice in the Democratic Republic of Congo (EUPOL RD Congo) (OJ L 236, 13.9.2011, p. 8); EUR 7 150 000.~~

~~Council Decision 2011/538/CFSP of 12 September 2011 amending Decision 2010/565/CFSP on the European Union mission to provide advice and assistance for security sector reform in the Democratic Republic of Congo (EUSEC RD Congo) (OJ L 236, 13.9.2011, p. 10); EUR 13 600 000.~~

~~Council Decision 2011/781/CFSP of 1 December 2011 on the European Union Police Mission (EUPM) in Bosnia and Herzegovina, (BiH) (OJ L 319, 2.12.2011, p. 51); EUR 5 250 000.~~

~~Council Decision 2011/857/CFSP of 19 December 2011 amending and extending Joint Action 2005/889/CFSP on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 338, 21.12.2011, p. 52); EUR 970 000.~~

~~Council Decision 2011/858/CFSP of 19 December 2011 amending and extending Decision 2010/784/CFSP on the EU Police Mission for the Palestinian Territories, EUPOL COPPS (OJ L 338, 21.12.2011, p. 54); EUR 4 750 000.~~

SECTION III — COMMISSION

Add: 19 03 01 05

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 05							7 150 000	5 000 000	7 150 000	5 000 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							7 150 000	5 000 000	7 150 000	5 000 000

Heading:

EUPOL RD Congo

Remarks:

Add following text:

This appropriation is intended to cover the costs of the European Union Police Mission undertaken in the framework of the security sector reform (SSR) and its interface with the system of justice in the Democratic republic of Congo, in line with the relevant legal basis adopted by the Council. This appropriation is also intended to cover the costs of increasing the capacity of EUPOL RD Congo in the fields of human rights and women's rights.

Legal basis:

Add following text:

Council Decision 2011/537/CFSP 12 September 2011 amending and extending Decision 2010/576/CFSP on the European Union Police mission undertaken in the framework of the security sector reform (SSR) and its interface with the system of justice in the Democratic Republic of Congo (EUPOL RD Congo) (OJ L 236, 13.9.2011, p. 8)

SECTION III — COMMISSION

Add: 19 03 01 06

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 06							13 600 000	10 000 000	13 600 000	10 000 000
Reserve										
Total							13 600 000	10 000 000	13 600 000	10 000 000

Heading:

EUSEC RD Congo

Remarks:

Add following text:

This appropriation is intended to cover the costs of the European Union Police Mission undertaken in the framework of the security sector reform (SSR) in the Democratic republic of Congo, in line with the relevant legal basis adopted by the Council.

This appropriation is also intended to cover the costs of increasing the capacity of EUSEC RD Congo in the fields of human rights and women's rights.

Legal basis:

Add following text:

Council Decision 2011/538/CFSP of 12 September 2011 amending Decision 2010/565/CFSP on the European Union mission to provide advice and assistance for security sector reform in the Democratic Republic of Congo (EUSEC RD Congo) (OJ L 236, 13.9.2011, p. 10)

SECTION III — COMMISSION

Add: 19 03 01 07

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 07							5 250 000	3 000 000	5 250 000	3 000 000
Reserve										
Total							5 250 000	3 000 000	5 250 000	3 000 000

Heading:

EUPM Bosnia Herzegovina

Remarks:

Add following text:

This appropriation is intended to cover the costs of the European Union Police Mission in Bosnia and Herzegovina, in line with the relevant legal basis adopted by the Council.

Legal basis:

Add following text:

Council Decision 2011/781/CFSP of 1 December 2011 on the European Union Police Mission (EUPM) in Bosnia and Herzegovina, (BiH) (OJ L 319, 2.12.2011, p. 51)

SECTION III — COMMISSION

Add: 19 03 01 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 08							2 370 000	1 500 000	2 370 000	1 500 000
Reserve										
Total							2 370 000	1 500 000	2 370 000	1 500 000

Heading:

EUBAM Rafah

Remarks:

Add following text:

This appropriation is intended to cover the costs of the European Union Border Assistance Mission for the Rafah Crossing Point, in line with the relevant legal basis adopted by the Council.

Legal basis:

Add following text:

Council Decision 2011/312/CFSP of 26 May 2011 amending and extending Joint Action 2005/889/CFSP on establishing a European Union Border Assistance Mission for the Rafah Crossing Point, EU BAM Rafah (OJ L 140, 27.5.2011, p. 55)

Council Decision 2011/857/CFSP of 19 December 2011 amending and extending Joint Action 2005/889/CFSP on establishing a European Union Border Assistance Mission for the Rafah Crossing Point (EU BAM Rafah) (OJ L 338, 21.12.2011, p. 52)

SECTION III — COMMISSION

Add: 19 03 01 09

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 09							4 750 000	3 000 000	4 750 000	3 000 000
Reserve										
Total							4 750 000	3 000 000	4 750 000	3 000 000

Heading:

EUPOL COPPS

Remarks:

Add following text:

This appropriation is intended to cover the costs of the European Union Police Mission for the Palestinian Territories, in line with the relevant legal basis adopted by the Council.

Legal basis:

Add following text:

Council Decision 2011/858/CFSP of 19 December 2011 amending and extending Decision 2010/784/CFSP on the EU Police Mission for the Palestinian Territories, EUPOL COPPS (OJ L 338, 21.12.2011, p. 54)

SECTION III — COMMISSION

Add: 19 03 01 10

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 01 10							29 380 000	23 500 000	29 380 000	23 500 000
Reserve										
Total							29 380 000	23 500 000	29 380 000	23 500 000

Heading:

Other CSDP missions

Remarks:

Add following text:

This appropriation is intended to cover CSDP operations other than EUMM Georgia, EULEX Kosovo, EUPOL Afghanistan, EUJUST LEX Iraq, EUPOL RD Congo, EUSEC RD Congo, EUPM Bosnia and Herzegovina, EUBAM Rafah, and EUPOL COPPS.

It is also intended to provide for the running of the European Security and Defence College Secretariat and its Internet-based advanced distance learning system.

Justification:

Each CDSP operation must be identified by a specific item under relevant article. In the event of a Decision taken in the course of the financial year, the related appropriations shall be entered under the item "Other CDSP missions".

=====

Draft amendment 443

==== AFET/5167 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 03 02 — Non-proliferation and disarmament

Split as follows: 19 03 02 01, 19 03 02 02

Amend remarks and legal basis as follows:

Remarks:

Delete following text:

~~This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the EU Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field. It is also intended to finance operations to combat the destabilising accumulation and trafficking of small arms and light weapons (SALW).~~

Legal basis:

Delete following text:

~~Council Joint Action 2004/796/CFSP of 22 November 2004 for the support of the physical protection of a nuclear site in the Russian Federation (OJ L 349, 25.11.2004, p. 57); EUR 7 730 000.~~

~~Council Joint Action 2007/753/CFSP of 19 November 2007 on support for IAEA monitoring and verification activities in the Democratic People's Republic of Korea in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 304, 22.11.2007, p. 38); EUR 1 780 000.~~

~~Council Joint Action 2008/314/CFSP of 14 April 2008 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 107, 17.4.2008, p. 62); EUR 7 703 000.~~

~~Council Joint Action 2008/368/CFSP of 14 May 2008 in support of the implementation of United Nations Security Council Resolution 1540 (2004) and in the framework of the implementation of the EU strategy against the proliferation of weapons of mass destruction (OJ L 127, 15.5.2008, p. 78); EUR 475 000.~~

~~Council Joint Action 2008/487/CFSP of 23 June 2008 in support of the universalisation and implementation of the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction, in the framework of the European Security Strategy (OJ L 165, 26.6.2008, p. 41); EUR 1 070 000.~~

~~Council Joint Action 2008/588/CFSP of 15 July 2008 on support for activities of the Preparatory Commission of the Comprehensive Nuclear Test Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 189, 17.7.2008, p. 28); EUR 2 136 000.~~

~~Council Joint Action 2008/858/CFSP of 10 November 2008 in support of the Biological and Toxin Weapons Convention (BTWC), in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 302, 13.11.2008, p. 29); EUR 1 400 000.~~

~~Council Decision 2008/974/CFSP of 18 December 2008 in support of the Hague Code of Conduct against Ballistic Missile Proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 345, 23.12.2008, p. 91); EUR 1 015 000.~~

~~Council Decision 2009/42/CFSP of 19 January 2009 on support for EU activities in order to promote among third countries the process leading towards an Arms Trade Treaty, in the framework of the European Security Strategy (OJ L 17, 22.1.2009, p. 39); EUR 836 260.~~

~~Council Decision 2009/569/CFSP of 27 July 2009 on support for OPCW activities in the framework of the~~

~~implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 197, 29.7.2009, p. 96); EUR 2 110 000.~~

~~Council Decision 2009/1012/CFSP of 22 December 2009 on support of EU activities in order to promote the control of arms exports and the principles and criteria of Common Position 2008/944/CFSP among third countries (OJ L 348, 29.12.2009, p. 16); EUR 787 000.~~

~~Council Decision 2010/179/CFSP of 11 March 2010 in support of SEESAC arms control activities in the Western Balkans, in the framework of the EU Strategy to combat illicit accumulation and trafficking of SALW and their ammunition (OJ L 80, 26.3.2010, p. 48); EUR 1 600 000.~~

~~Council Decision 2010/336/CFSP of 14 June 2010 on EU activities in support of the Arms Trade Treaty, in the framework of the European Security Strategy (OJ L 152, 18.6.2010, p. 14); EUR 1 520 000.~~

~~Council Decision 2010/461/CFSP of 26 July 2010 on support for activities of the Preparatory Commission of the Comprehensive Nuclear Test Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 219, 20.8.2010, p. 7); EUR 5 280 000.~~

~~Council Decision 2010/430/CFSP of 26 July 2010 establishing a European network of independent non-proliferation think tanks in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 202, 4.8.2010, p. 5); EUR 2 182 000.~~

~~Council Decision 2010/585/CFSP of 27 September 2010 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 259, 1.10.2010, p. 10); EUR 9 966 000.~~

~~Council Decision 2010/765/CFSP of 2 December 2010 on EU action to counter the illicit trade of small arms and light weapons (SALW) by air (OJ L 327, 11.12.2010, p. 44); EUR 900 000.~~

~~Council Decision 2010/799/CFSP of 13 December 2010 in support of a process of confidence-building leading to the establishment of a zone free of weapons of mass destruction and their means of delivery in the Middle East in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 341, 23.12.2010, p. 27); EUR 347 700.~~

~~Council Decision 2011/428/CFSP of 18 July 2011 in support of the United Nations Office for Disarmament Affairs activities to implement the United Nations Programme of Actions to prevent, combat and eradicate the illicit trade in small arms and light weapons in all its aspects (OJ L 188, 19.7.2011, p. 37); EUR 2 150 000.~~

Add: 19 03 02 01

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 02 01							15 000 000	14 000 000	15 000 000	14 000 000
Reserve										
Total							15 000 000	14 000 000	15 000 000	14 000 000

Heading:

Support to non proliferation of weapons of mass destruction

Remarks:

Add following text:

This appropriation is intended to finance measures which contribute to the non-proliferation of weapons of mass destruction (nuclear, chemical and biological), primarily in the framework of the EU Strategy against the Proliferation of Weapons of Mass Destruction of December 2003. This includes support for measures implemented by international organisations in this field

Legal basis:

Add following text:

Council Joint Action 2004/796/CFSP of 22 November 2004 for the support of the physical protection of a nuclear site in the Russian Federation (OJ L 349, 25.11.2004, p. 57).

Council Joint Action 2007/753/CFSP of 19 November 2007 on support for IAEA monitoring and verification activities in the Democratic People's Republic of Korea in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 304, 22.11.2007, p. 38).

Council Joint Action 2008/314/CFSP of 14 April 2008 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 107, 17.4.2008, p. 62).

Council Joint Action 2008/368/CFSP of 14 May 2008 in support of the implementation of United Nations Security Council Resolution 1540 (2004) and in the framework of the implementation of the EU strategy against the proliferation of weapons of mass destruction (OJ L 127, 15.5.2008, p. 78).

Council Joint Action 2008/588/CFSP of 15 July 2008 on support for activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 189, 17.7.2008, p. 28).

Council Joint Action 2008/858/CFSP of 10 November 2008 in support of the Biological and Toxin Weapons Convention (BTWC), in the framework of the implementation of the EU Strategy against the Proliferation of Weapons of Mass Destruction (OJ L 302, 13.11.2008, p. 29).

Council Decision 2008/974/CFSP of 18 December 2008 in support of the Hague Code of Conduct against Ballistic Missile Proliferation in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 345, 23.12.2008, p. 91).

Council Decision 2009/569/CFSP of 27 July 2009 on support for OPCW activities in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 197, 29.7.2009, p. 96).

Council Decision 2010/461/CFSP of 26 July 2010 on support for activities of the Preparatory Commission of the Comprehensive Nuclear-Test-Ban Treaty Organisation (CTBTO) in order to strengthen its monitoring and verification capabilities and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 219, 20.8.2010, p. 7).

Council Decision 2010/430/CFSP of 26 July 2010 establishing a European network of independent non-proliferation think tanks in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 202, 4.8.2010, p. 5). Council Decision 2010/585/CFSP of 27 September 2010 on support for IAEA activities in the areas of nuclear security and verification and in the framework of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 259, 1.10.2010, p. 10)..

Council Decision 2010/799/CFSP of 13 December 2010 in support of a process of confidence-building leading to the establishment of a zone free of weapons of mass destruction and their means of delivery in the Middle East in support of the implementation of the EU Strategy against Proliferation of Weapons of Mass Destruction (OJ L 341, 23.12.2010, p. 27).

Add: 19 03 02 02

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 02 02							4 500 000	4 000 000	4 500 000	4 000 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total							4 500 000	4 000 000	4 500 000	4 000 000

Heading:

Support to non proliferation of conventional weapons

Remarks:

Add following text:

This appropriation is intended to finance measures which contribute to the non-proliferation of conventional weapons and operations to combat the destabilising accumulation and trafficking of small arms and light weapons (SALW). This includes support for measures implemented by international organisations in this field.

Legal basis:

Add following text:

Council Joint Action 2008/487/CFSP of 23 June 2008 in support of the universalisation and implementation of the 1997 Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Anti-Personnel Mines and on their Destruction, in the framework of the European Security Strategy (OJ L 165, 26.6.2008, p. 41).

Council Decision 2009/42/CFSP of 19 January 2009 on support for EU activities in order to promote among third countries the process leading towards an Arms Trade Treaty, in the framework of the European Security Strategy (OJ L 17, 22.1.2009, p. 39).

Council Decision 2009/1012/CFSP of 22 December 2009 on support of EU activities in order to promote the control of arms exports and the principles and criteria of Common Position 2008/944/CFSP among third countries (OJ L 348, 29.12.2009, p. 16).

Council Decision 2010/179/CFSP of 11 March 2010 in support of SEESAC arms control activities in the Western Balkans, in the framework of the EU Strategy to combat illicit accumulation and trafficking of SALW and their ammunition (OJ L 80, 26.3.2010, p. 48).

Council Decision 2010/336/CFSP of 14 June 2010 on EU activities in support of the Arms Trade Treaty, in the framework of the European Security Strategy (OJ L 152, 18.6.2010, p 14).

Council Decision 2010/765/CFSP of 2 December 2010 on EU action to counter the illicit trade of small arms and light weapons (SALW) by air (OJ L 327, 11.12.2010, p. 44).

Council Decision 2011/428/CFSP of 18 July 2011 in support of the United Nations Office for Disarmament Affairs activities to implement the United Nations Programme of Actions to prevent, combat and eradicate the illicit trade in small arms and light weapons in all its aspects (OJ L 188, 19.7.2011, p. 37).

Justification:

In line with ABB-ABM principles, support to non proliferation of WMD and support to non proliferation of conventional weapons must be introduced.

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Draft amendment 423

=== AFET/5103 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 03 06 — European Union Special Representatives

Split as follows: 19 03 06 01, 19 03 06 02, 19 03 06 03, 19 03 06 04, 19 03 06 05, 19 03 06 06

Amend remarks and legal basis as follows:

Remarks:

Before paragraph:

EUSRs should be appointed with due regard for gender appointment of women EUSRs should therefore be promoted.

Amend text as follows:

~~***The***~~~~This appropriation is intended to cover all the~~ expenditure connected with the appointment of European Union Special Representatives (EUSRs) in accordance with Article 33 of the Treaty on European ***Union fall under this article.***~~Union.~~

After paragraph:

EUSRs should be appointed with due regard for gender appointment of women EUSRs should therefore be promoted.

Amend text as follows:

~~***The article***~~~~It~~ covers expenditure on the salaries of EUSRs and on setting up their teams and/or support structures, including staff costs other than those relating to staff seconded by Member States or Union institutions. It also covers the costs of any projects implemented under the direct responsibility of an ***EUSR, and measures covering conflict prevention, mediation and support to the peace processes.***~~EUSR.~~

Legal basis:

Delete following text:

~~Council Decision 2011/270/CFSP of 5 May 2011 appointing the European Union Special Representative in Kosovo (OJ L 119, 7.5.2011, p. 12); EUR 690 000.~~

~~Council Decision 2011/424/CFSP of 18 July 2011 appointing the European Union Special Representative for the Southern Mediterranean region (OJ L 188, 19.7.2011, p. 24); EUR 855 000.~~

~~Council Decision 2011/425/CFSP of 18 July 2011 extending the mandate of the European Union Special Representative for Central Asia (OJ L 188, 19.7.2011, p. 27); EUR 924 850.~~

~~Council Decision 2011/426/CFSP of 18 July 2011 appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 188, 19.7.2011, p. 30); EUR 3 740 000.~~

~~Council Decision 2011/427/CFSP of 18 July 2011 extending the mandate of the European Union Special Representative in Afghanistan (OJ L 188, 19.7.2011, p. 24); EUR 3 560 000.~~

~~Council Decision 2011/499/CFSP of 1 August 2011 amending and extending Decision 2010/450/CFSP appointing the European Union Special Representative for Sudan (Republic of Sudan and Republic of South Sudan) (OJ L 206, 11.8.2011, p. 50); EUR 955 000.~~

~~Council Decision 2011/518/CFSP of 25 August 2011 appointing the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 221, 27.8.2011, p. 5); EUR 1 758 000.~~

~~Council Decision 2011/621/CFSP of 21 September 2011 extending the mandate of the European Union Special Representative to the African Union (OJ L 243, 21.9.2011, p. 19); EUR 715 000.~~

~~Council Decision 2011/691/CFSP of 17 October 2011 extending the mandate of the European Union Special Representative in Kosovo (OJ L 271, 18.10.2011, p. 48); EUR 770 000.~~

~~Council Decision 2011/819/CFSP of 8 December 2011 appointing the European Union Special Representative for the Horn of Africa (OJ L 327, 9.12.2011, p. 62); EUR 670 000.~~

~~Council Decision 2012/33/CFSP of 23 January 2012 appointing the European Union Special Representative for the Middle East Peace Process (OJ L 19, 24.1.2012, p. 17); EUR 1 300 000.~~

~~Council Decision 2012/39/CFSP of 25 January 2012 appointing the European Union Special Representative in Kosovo (OJ L 23, 26.1.2012, p. 5); EUR 2 410 000.~~

Add: 19 03 06 01

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 01							4 500 000	3 600 000	4 500 000	3 600 000
Reserve										
Total							4 500 000	3 600 000	4 500 000	3 600 000

Heading:

EU Special Representatives in Sub-Saharan Africa

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Sub-Saharan Africa.

Legal basis:

Add following text:

Council Decision 2011/499/CFSP of 1 August 2011 amending and extending Decision 2010/450/CFSP appointing the European Union Special Representative for Sudan (Republic of Sudan and Republic of South Sudan) (OJ L 206, 11.8.2011, p. 50)

Council Decision 2011/621/CFSP of 21 September 2011 extending the mandate of the European Union Special Representative to the African Union (OJ L 243, 21.9.2011, p. 19)

Council Decision 2011/819/CFSP of 8 December 2011 appointing the European Union Special Representative for the Horn of Africa (OJ L 327, 9.12.2011, p. 62)

Add: 19 03 06 02

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 02							3 000 000	2 400 000	3 000 000	2 400 000
Reserve										
Total							3 000 000	2 400 000	3 000 000	2 400 000

Heading:

EU Special Representatives in Northern Africa and Mediterranean basin

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Northern Africa and Mediterranean basin.

Legal basis:

Add following text:

Council Decision 2011/424/CFSP of 18 July 2011 appointing the European Union Special Representative for the Southern Mediterranean region (OJ L 188, 19.7.2011, p. 34)

Council Decision 2012/33/CFSP of 23 January 2012 appointing the European Union Special Representative for the Middle East Peace Process (OJ L 19, 24.1.2012, p. 17)

Add: 19 03 06 03

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 03							4 500 000	3 600 000	4 500 000	3 600 000
Reserve										
Total							4 500 000	3 600 000	4 500 000	3 600 000

Heading:

EU Special Representatives in Balkans and South Caucasus

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Balkans and South Caucasus.

Legal basis:

Add following text:

Council Decision 2011/270/CFSP of 5 May 2011 appointing the European Union Special Representative in Kosovo (OJ L 119, 7.5.2011, p. 12)

Council Decision 2011/426/CFSP of 18 July 2011 appointing the European Union Special Representative in Bosnia and Herzegovina (OJ L 188, 19.7.2011, p. 30)

Council Decision 2011/518/CFSP of 25 August 2011 appointing the European Union Special Representative for the South Caucasus and the crisis in Georgia (OJ L 221, 27.8.2011, p. 5)

Council Decision 2011/691/CFSP of 17 October 2011 extending the mandate of the European Union Special Representative in Kosovo (OJ L 271, 18.10.2011, p. 48)

Council Decision 2012/39/CFSP of 25 January 2012 appointing the European Union Special Representative in Kosovo (OJ L 23, 26.1.2012, p. 5)

Add: 19 03 06 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 04							3 000 000	2 400 000	3 000 000	2 400 000
Reserve										
Total							3 000 000	2 400 000	3 000 000	2 400 000

Heading:

EU Special Representatives in Asia and Central Asia

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) in Asia and Central Asia.

Legal basis:

Add following text:

Council Decision 2011/425/CFSP of 18 July 2011 extending the mandate of the European Union Special Representative for Central Asia (OJ L 188, 19.7.2011, p. 27)

Council Decision 2011/427/CFSP of 18 July 2011 extending the mandate of the European Union Special

Add: 19 03 06 05

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 05							1 500 000	1 200 000	1 500 000	1 200 000
Reserve										
Total							1 500 000	1 200 000	1 500 000	1 200 000

Heading:

EU Special Representatives on thematic mandate

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) on thematic mandate.

Legal basis:

Add following text:

Council Decision 2012/XXX/CFSP of XXX 2012 appointing the European Union Special Representative on Human Rights (OJ XXX)

Add: 19 03 06 06

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06 06							3 500 000	2 800 000	3 500 000	2 800 000
Reserve										
Total							3 500 000	2 800 000	3 500 000	2 800 000

Heading:

Other EU Special Representatives

Remarks:

Add following text:

This appropriation is intended to cover all the expenditure connected with the appointment of European Union Special Representatives (EUSRs) other than those appointed in Sub-Saharan Africa, in Northern Africa and Mediterranean basin, in Balkans and South Caucasus, in Asia and Central Asia, and on a thematic mandate.

Justification:

EUSRs must be identified by a specific item under relevant article. In the event of a Decision taken in the course of the financial year, the related appropriations shall be entered under the item "Other EU Special Representatives".

Draft amendment 274

=== FEMM/6207 ===

Tabled by Committee on Women's Rights and Gender Equality

Article 19 03 06 — European Union Special Representatives

Amend remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 03 06	p.m.	238 640	20 000 000	16 000 000	20 000 000	16 000 000			20 000 000	16 000 000
Reserve										
Total	p.m.	238 640	20 000 000	16 000 000	20 000 000	16 000 000			20 000 000	16 000 000

Remarks:

After paragraph:

This appropriation is intended to cover all the expenditure accordance with Article 33 of the Treaty on European Union.

Amend text as follows:

EUSRs should be appointed with due regard for gender equality and gender mainstreaming policies, *in order to achieve gender balance* and the appointment of *female* women EUSRs should *be promoted and once appointed they should be provided with adequate resources and authority.* ~~therefore be promoted.~~

Justification:

Women are at the heart of EU external actions and every project they carry out; be it in agriculture, education or health, has a clear objective - to enhance women’s engagement and empower them. It is essential then that the EU is seen to be practising this policy itself. EUSRs are the ‘voice’ and ‘face’ for the EU and its policies, therefore it is important that the appointment of women to the position of EUSR is encouraged.

Draft amendment 436==== AFET/5148 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	126 665 000	103 411 196	128 165 000	95 000 000	127 665 000	89 500 000	500 000	5 500 000	128 165 000	95 000 000
Reserve										
Total	126 665 000	103 411 196	128 165 000	95 000 000	127 665 000	89 500 000	500 000	5 500 000	128 165 000	95 000 000

Justification:

The figures proposed by the Commission, whose task it is to ensure the proper functioning of an instrument which Parliament considers to be a political priority, should be reinstated.

Restore Draft Budget (DB).

Draft amendment 258==== DEVE/5444 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 04 01 — European Instrument for Democracy and Human Rights (EIDHR)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 01	126 665 000	103 411 196	128 165 000	95 000 000	127 665 000	89 500 000	500 000	5 500 000	128 165 000	95 000 000
Reserve										
Total	126 665 000	103 411 196	128 165 000	95 000 000	127 665 000	89 500 000	500 000	5 500 000	128 165 000	95 000 000

Justification:

The proposed cuts in PA will undermine the ability of the Commission to honour the contractual obligations entered into with its civil society partners in the framework of the EIDHR

Restore Draft Budget (DB).

=====

Draft amendment 405

=== AFET/5033 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 04 03 — Electoral observation**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 03	38 000 000	33 409 566	36 421 000	33 000 000	36 421 000	30 000 000		3 000 000	36 421 000	33 000 000
Reserve										
Total	38 000 000	33 409 566	36 421 000	33 000 000	36 421 000	30 000 000		3 000 000	36 421 000	33 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 261

=== DEVE/5448 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 04 03 — Electoral observation**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 03	38 000 000	33 409 566	36 421 000	33 000 000	36 421 000	30 000 000	1 579 000	3 000 000	38 000 000	33 000 000
Reserve										
Total	38 000 000	33 409 566	36 421 000	33 000 000	36 421 000	30 000 000	1 579 000	3 000 000	38 000 000	33 000 000

Justification:

Electoral observation missions are a very useful tool that the EU has in order to help third countries to go through more democratic and fair electoral processes.

Maintaining 2012 funding levels is essential to ensure the success of these missions.

=====

Draft amendment 265

=== DEVE/5460 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 19 04 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 08							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Raising awareness and prevention of acid throwing in rural communities in Bangladesh

Remarks:

Add following text:

Acid throwing is the act of throwing acid onto the body of a person "with the intention of injuring or disfiguring out of jealousy or revenge". Perpetrators of these attacks throw acid at their victims, usually at their faces, burning them, and damaging skin tissue, often exposing and sometimes dissolving the bones.

Bangladesh is one of the countries with the largest number of acid attacks in the world. This country introduced the death penalty for throwing acid and has laws strictly controlling the sale, use, storage, and international trade of acids. This law is not binding and is rarely enforced. Thus, more work needs to be done at ground level to prevent new cases.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project would concentrate on raising awareness among young people in rural communities. The project would work on identifying boys displaying chauvinistic behaviour, and they would be provided with age-specific professional counselling. Girls would be given training in identifying stalkers with personality disorder who can not tolerate rejection.

=====

Draft amendment 266

=== DEVE/5461 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 19 04 09

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 04 09							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — An integrated approach to foster the abandonment of female genital mutilation

Remarks:

Add following text:

This appropriation is intended to accelerate the abandonment of female genital mutilation (fgm) in selected francophone African countries with a high prevalence of the practice, by using an integrated approach which links research on women’s and men’s attitudes and behaviour towards fgm with an innovative training programme of government institutions and NGOs in order to enable them to integrate the fight against the practice into their development programs/projects and a sensitisation/awareness raising campaign conducted through the local radios by using a highly efficacious tool, the audio-documentaries.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

About 140 million living women and girls have been subjected to the practice of fgm and 3 million girls are at risk every year. Fgm is a social norm that violates human rights of women and girls and has severe consequences on their psycho-physical health. Projects should be more effective aiming at establishing an integrated approach by linking the fight against this practice to gender analysis and gender planning and integrating it as a cross cutting issue in all development programs and projects.

Draft amendment 437 === AFET/5149 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 01 01	232 834 000	150 772 596	241 717 000	160 000 000	231 717 000	119 500 000	10 000 000	40 500 000	241 717 000	160 000 000
Reserve										
Total	232 834 000	150 772 596	241 717 000	160 000 000	231 717 000	119 500 000	10 000 000	40 500 000	241 717 000	160 000 000

Justification:

The figures proposed by the Commission, whose task it is to ensure the proper functioning of an instrument which Parliament considers to be a political priority, should be reinstated.

Restore Draft Budget (DB).

Draft amendment 259 === DEVE/5446 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 06 01 01 — Crisis response and preparedness (Instrument for Stability)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 01 01	232 834 000	150 772 596	241 717 000	160 000 000	231 717 000	119 500 000	10 000 000	40 500 000	241 717 000	160 000 000
Reserve										
Total	232 834 000	150 772 596	241 717 000	160 000 000	231 717 000	119 500 000	10 000 000	40 500 000	241 717 000	160 000 000

Justification:

Cuts in CA will prevent the EU from achieving its objectives of capacity-building for crisis response and preparedness as set out in the 2012-2013 Thematic Strategy Paper and MIP.

Up-stream investments in the capacity of international and regional organisations and non-state actors are crucial for facilitating the peace-building and early recovery phases of the conflict cycle.

Any cuts in PA will undermine the Commission's ability to honour its contractual obligations with implementing partners.

Restore Draft Budget (DB).

Draft amendment 406

=== AFET/5035 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 06 02 01 — Actions in the area of risk mitigation and preparedness relating to chemical, nuclear and biological materials or agents (Instrument for Stability)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 02 01	46 300 000	28 636 770	46 300 000	32 000 000	46 300 000	28 636 770		3 363 230	46 300 000	32 000 000
Reserve										
Total	46 300 000	28 636 770	46 300 000	32 000 000	46 300 000	28 636 770		3 363 230	46 300 000	32 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 426

=== AFET/5122 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 06 03 — Trans-regional actions in the areas of organised crime, trafficking, protection of critical infrastructure, threats to public health and the fight against terrorism (Instrument for Stability)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 03	22 000 000	12 600 179	33 300 000	15 000 000	28 300 000	7 500 000		7 500 000	28 300 000	15 000 000
Reserve										
Total	22 000 000	12 600 179	33 300 000	15 000 000	28 300 000	7 500 000		7 500 000	28 300 000	15 000 000

Justification:

Restore DB partially

Draft amendment 424

==== AFET/5104 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 19 06 10

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 06 10							1 500 000	1 000 000	1 500 000	1 000 000
Reserve										
Total							1 500 000	1 000 000	1 500 000	1 000 000

Heading:

Preparatory action — Strengthening peace mediation capacities

Remarks:

Add following text:

This is a preparatory action (PA) proposal for strengthening the conflict prevention and resolution capacities of the EU. It focuses on peace mediation activities and cooperation with the third sector and internationally recognized independent peace mediators. The specific aim of the proposal is to provide rapid, effective and comprehensive peace mediation, dialogue and negotiation assistance to conflict parties globally, including the highest levels of diplomacy. It also creates links between the EU and private diplomacy expertise.

The PA provides direct mediation assistance. In addition to this, the PA also produces a concept on how to build an agile, flexible and independent response to sudden crises around the world. The concept includes both innovative methodological aspects as well as benchmarks for a non-governmental structure for rapid response.

The capacity relies on three basic pillars of conflict resolution practice: i) high-level engagement of the international community ii) professional conflict resolution expertise that reflects European values and the EU's success as a peace project and iii) in-depth local knowledge and networks in conflict settings. The PA combines these elements for rapid mediation response

Legal basis:

Add following text:

Preparatory action within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Private diplomacy is a new response to the demand of working confidentially with non-state actors, non-recognized entities and other contexts, where governmental actors have limited access. As conflicts can exacerbate unexpectedly, capabilities for rapid response are crucial in solving conflicts and preventing them to escalate. There is need for building a capacity that combines rapid reaction with the three pillars of conflict resolution: High-level engagement, conflict resolution expertise and in-depth local knowledge.

Draft amendment 460

==== AFET/5185 ====

Tabled by Committee on Foreign Affairs

AFET/5185 Compromise amendment between AFET/5123, AFET/5060

SECTION III — COMMISSION

Item 19 08 01 01 — European Neighbourhood and Partnership financial cooperation with Mediterranean countries

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 01	1 243 861 010	671 552 312	1 203 630 000	695 500 000	1 201 630 000	658 473 938	2 000 000	37 026 062	1 203 630 000	695 500 000
Reserve										
Total	1 243 861 010	671 552 312	1 203 630 000	695 500 000	1 201 630 000	658 473 938	2 000 000	37 026 062	1 203 630 000	695 500 000

Remarks:

Before paragraph:

This appropriation is intended in particular to finance cover, inter alia, the following areas of cooperation:

Add following text:

AFET/5060

After paragraph:

Horizontal visibility of Union assistance and information of Union action in Mediterranean third countries.

Add following text:

The allocation of funds between beneficiary countries and areas of cooperation should be based on the "more for more" principle, and individual allocations should be increased or decreased if necessary in order to reflect the level of political progress made by partner governments.

After list beginning with:

- studying the effects of climate change on the quality of water in the Mediterranean,
-

and ending with:

- promoting the networking of public and private research proposals for intervention and protection policies.

Add following text:

AFET/5123

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Justification:

AFET/5060

The allocation of funds between beneficiary countries and areas of cooperation should be linked to progress made in the relevant policy areas of the European Neighbourhood Policy.

AFET/5123

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 431

==== AFET/5140 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 02	200 000 000	180 000 000	200 000 000	233 300 000	200 000 000	180 000 000	100 000 000	120 000 000	300 000 000	300 000 000
Reserve										
Total	200 000 000	180 000 000	200 000 000	233 300 000	200 000 000	180 000 000	100 000 000	120 000 000	300 000 000	300 000 000

Justification:

In accordance with the declaration signed by the Commission and UNRWA on EU support for UNRWA (2011-2013), the EU's annual contribution is based on the 2011 Palestinian allocation (EUR 300 000 000), and a reduction in that reference amount will have a knock-on effect on the allocation for UNRWA. In the light of the instability in the region and its impact on the number of Palestinian refugees (five million), it is vital that UNRWA be given the resources to provide the essential services for which it has been mandated by the UN General Assembly.

=====

Draft amendment 262

==== DEVE/5449 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 08 01 02 — European Neighbourhood and Partnership financial assistance to Palestine, the peace process and UNRWA

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 02	200 000 000	180 000 000	200 000 000	233 300 000	200 000 000	180 000 000	150 000 000	170 000 000	350 000 000	350 000 000
Reserve										
Total	200 000 000	180 000 000	200 000 000	233 300 000	200 000 000	180 000 000	150 000 000	170 000 000	350 000 000	350 000 000

Justification:

Without sufficient resources, UNRWA, which has to cope with the challenges stemming from the Arab revolutions, will not be in a position to perform its essential services for the whole of 2013. In view, furthermore, of the payments actually made from this heading under previous annual budgets, it would be more forward-looking to set the amount for the heading at € 350 000 from the outset, so as to avoid having to adjust the budget during the year.

=====

Draft amendment 461

==== AFET/5186 ====

Tabled by Committee on Foreign Affairs

AFET/5186 Compromise amendment between AFET/5061, AFET/5125

SECTION III — COMMISSION

Item 19 08 01 03 — European Neighbourhood and Partnership financial cooperation with eastern Europe

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 03	728 385 000	331 699 712	822 850 000	412 800 000	787 850 000	331 699 712	35 000 000	81 100 288	822 850 000	412 800 000
Reserve										
Total	728 385 000	331 699 712	822 850 000	412 800 000	787 850 000	331 699 712	35 000 000	81 100 288	822 850 000	412 800 000

Remarks:

Before paragraph:

This appropriation is intended in particular to finance entail, inter alia, the following areas of cooperation:

Add following text:

AFET/5061

After paragraph:

Appropriations under this item will also be used for at increasing the visibility of Union assistance.

Add following text:

The allocation of funds between beneficiary countries and areas of cooperation should be based on the "more for more" principle, and individual allocations should be increased or decreased if necessary in order to reflect the level of political progress made by partner governments.

After paragraph:

Part of this appropriation will be allocated for additional Joint Baltic Sea Research Programme, amongst others.

Add following text:

AFET/5125

Part of this appropriation is intended to be used, with due regard for the provisions of the Financial Regulation, for operations carried out by senior volunteer experts from the European Union who come under the ESSN (European Senior Services Network), including technical assistance, advisory services and training in selected public or private sector enterprises.

Justification:

AFET/5061

The allocation of funds between beneficiary countries and areas of cooperation should be linked to progress made in the relevant policy areas of the European Neighbourhood Policy.

AFET/5125

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 425

=== AFET/5105 ===

Tabled by Committee on Foreign Affairs

Add: 19 08 01 09

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 09							2 000 000	2 000 000	2 000 000	2 000 000
Reserve										
Total							2 000 000	2 000 000	2 000 000	2 000 000

Heading:

Pilot project — Rule of law in action

Remarks:

Add following text:

Rule of law in action pilot project would focus on Ukraine and Tunisia supporting the voluntary work of lawyers that consult the private individuals. Both Ukraine and Tunisia have undertaken a strong commitment to respect of the rule of law. Fundamental changes in existing legislation of these countries put a major burden on private individuals to be able to make use of their legal rights or be aware of how to pursue their rights through legal means.

Through this project existing lawyers networks would be reinforced through 1) training, 2) access to information on the legal aspects of various agreements signed with the EU, and also 3) support the legal assistance infrastructure.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

European Union in its neighborhood encourages respect for human rights, fundamental freedoms and the rule of law. In both Eastern and Southern neighborhood there is a great effort to bring the national legislation closer to the Union's acquis. Expansion of the Free Trade Area to both East and South requires ever greater awareness of changing laws, offering people in the neighbourhood legal clarity and ability to pursue their rights within the legal systems of the country concerned.

=====

Draft amendment 440

==== AFET/5157 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Add: 19 08 01 09

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 01 09							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — Twinning EU democratic actors and their emerging counterparts in Belarus

Remarks:

Add following text:

The pilot project should be based on an inclusive approach of linking the EU and Belarusian democratic public actors like trade unions, NGOs, relevant organisations of employers, farmers, women, religious dialogue, consumers, youth, journalists, teachers, local government bodies, universities, students, climate change. The method applied to this aim should bestow upon the decentralisation of ownership of the projects in order to promote and support the rule of law, independent media and protection of human rights and fundamental freedoms.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Given that the European Dialogue on Modernisation with Belarusian society in the framework of the ENP committed the EU to strengthening its engagement with Belarusian people and civil society and supporting the democratic aspirations of Belarusian people, the EU wants to share its success of the transition. To complement this multi-stakeholder exercise and support democratic change in Belarus and the development of a real participative civil society, it is vital to launch a project with the objective of twinning EU democratic actors with their emerging counterparts in Belarus.

=====

Draft amendment 422 === AFET/5062 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 08 02 — Cross-border cooperation (CBC) — European Neighbourhood and Partnership Instrument (ENPI)

Amend remarks as follows:

Remarks:

After paragraph:

Appropriations under this article will also be used at increasing the visibility of Union assistance.

Add following text:

The allocation of funds between beneficiary countries and areas of cooperation should be based on the "more for more" principle, and individual allocations should be increased or decreased if necessary in order to reflect the level of political progress made by partner governments.

Justification:

The allocation of funds between beneficiary countries and areas of cooperation should be linked to progress made in the relevant policy areas of the European Neighbourhood Policy.

=====

Draft amendment 407 === AFET/5040 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 08 02 01 — Cross-border cooperation (CBC) contribution from Heading 4

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 02 01	92 775 000	76 364 721	83 988 073	72 700 000	83 988 073	72 200 000		500 000	83 988 073	72 700 000
Reserve										
Total	92 775 000	76 364 721	83 988 073	72 700 000	83 988 073	72 200 000		500 000	83 988 073	72 700 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 369

=== REGI/6778 ===

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 19 08 02 01 — Cross-border cooperation (CBC) contribution from Heading 4

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 08 02 01	92 775 000	76 364 721	83 988 073	72 700 000	83 988 073	72 200 000		500 000	83 988 073	72 700 000
Reserve										
Total	92 775 000	76 364 721	83 988 073	72 700 000	83 988 073	72 200 000		500 000	83 988 073	72 700 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 433

=== AFET/5142 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 01 — Cooperation with developing countries in Latin America

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 09 01	364 323 000	277 589 580	364 564 000	290 000 000	364 064 000	276 589 580	500 000	13 410 420	364 564 000	290 000 000
Reserve										
Total	364 323 000	277 589 580	364 564 000	290 000 000	364 064 000	276 589 580	500 000	13 410 420	364 564 000	290 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 237

=== DEVE/5421 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 09 01 — Cooperation with developing countries in Latin America

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 09 01	364 323 000	277 589 580	364 564 000	290 000 000	364 064 000	276 589 580	500 000	13 410 420	364 564 000	290 000 000
Reserve										
Total	364 323 000	277 589 580	364 564 000	290 000 000	364 064 000	276 589 580	500 000	13 410 420	364 564 000	290 000 000

Justification:

EU aid should continue to address inequality and important pockets of poverty which are recurrent throughout Latin America. The proposed cuts seem to signal a phasing-out of EU aid to a number of Latin American countries before discussions on the principle of differentiation in the framework of the next DCI have started.

The cuts in PA will create serious difficulties in the implementation of the 2013 programming.

Restore Draft Budget (DB).

=====

Draft amendment 434

=== AFET/5143 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 09 03 — Cooperation activities other than Official Development Assistance (Latin America)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 09 03	10 000 000	2 863 677	16 000 000	3 000 000	12 500 000	2 000 000	3 500 000	1 000 000	16 000 000	3 000 000
Reserve										
Total	10 000 000	2 863 677	16 000 000	3 000 000	12 500 000	2 000 000	3 500 000	1 000 000	16 000 000	3 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 408

=== AFET/5041 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 10 01 01 — Cooperation with developing countries in Asia

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 01 01	520 903 500	403 106 931	506 690 519	391 000 000	506 690 519	389 000 000		2 000 000	506 690 519	391 000 000
Reserve										
Total	520 903 500	403 106 931	506 690 519	391 000 000	506 690 519	389 000 000		2 000 000	506 690 519	391 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 220

=== DEVE/5402 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 10 01 01 — Cooperation with developing countries in Asia**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 01 01	520 903 500	403 106 931	506 690 519	391 000 000	506 690 519	389 000 000	14 212 981	14 106 931	520 903 500	403 106 931
Reserve										
Total	520 903 500	403 106 931	506 690 519	391 000 000	506 690 519	389 000 000	14 212 981	14 106 931	520 903 500	403 106 931

Justification:

The poorest, most vulnerable populations in Asia should not be made to bear the brunt of major increases in ENPI funding in response to the Arab Spring.

Maintaining 2012 funding levels is essential to ensure already programmed projects can be carried out satisfactorily.

Following major reforms by the new government, cooperation with Myanmar has been scaled up significantly in 2012, with new programmes in health, education and capacity-building continuing to require additional funding in 2013.

Draft amendment 430

=== AFET/5137 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 19 10 01 02 — Aid for the rehabilitation and reconstruction of Afghanistan**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 01 02	198 915 000	152 729 442	201 000 000	139 000 000	199 000 000	130 500 000	2 000 000	8 500 000	201 000 000	139 000 000
Reserve										
Total	198 915 000	152 729 442	201 000 000	139 000 000	199 000 000	130 500 000	2 000 000	8 500 000	201 000 000	139 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 238

=== DEVE/5422 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 19 10 01 02 — Aid for the rehabilitation and reconstruction of Afghanistan**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 01 02	198 915 000	152 729 442	201 000 000	139 000 000	199 000 000	130 500 000	2 000 000	8 500 000	201 000 000	139 000 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	198 915 000	152 729 442	201 000 000	139 000 000	199 000 000	130 500 000	2 000 000	8 500 000	201 000 000	139 000 000

Justification:

The proposed cuts would send a negative political signal to the Afghan authorities and other donors at a time when, at the recent Tokyo Conference, donors pledged 16 billion USD in civilian aid over the next four years, to safeguard Afghanistan's future after foreign forces leave in 2014 and when Afghan authorities have agreed to new conditions to deal with endemic corruption.

Restore Draft Budget (DB).

=====

Draft amendment 409

==== AFET/5043 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 02 — Cooperation with developing countries in Central Asia

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 02	105 232 000	72 546 485	100 300 000	62 000 000	100 300 000	57 000 000		5 000 000	100 300 000	62 000 000
Reserve										
Total	105 232 000	72 546 485	100 300 000	62 000 000	100 300 000	57 000 000		5 000 000	100 300 000	62 000 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 221

==== DEVE/5403 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 10 02 — Cooperation with developing countries in Central Asia

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 02	105 232 000	72 546 485	100 300 000	62 000 000	100 300 000	57 000 000	4 932 000	15 546 485	105 232 000	72 546 485
Reserve										
Total	105 232 000	72 546 485	100 300 000	62 000 000	100 300 000	57 000 000	4 932 000	15 546 485	105 232 000	72 546 485

Justification:

The proposed cuts will inevitably narrow down the broad cooperation agenda based on the EU's Central Asia Strategy. Core DCI objectives should not be affected. Deep poverty, especially in Kyrgyzstan and Tajikistan, the many risks to human security in this sensitive region and the need to improve social conditions also in order to help prevent growing radicalism and destabilisation make the case for maintaining the level of funding as proposed in the Draft Budget as an absolute minimum.

=====

Draft amendment 432

==== AFET/5141 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 03 — Cooperation with Iraq, Iran and Yemen

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 03	52 651 000	38 182 361	45 500 000	26 300 000	43 500 000	23 300 000	2 000 000	3 000 000	45 500 000	26 300 000
Reserve										
Total	52 651 000	38 182 361	45 500 000	26 300 000	43 500 000	23 300 000	2 000 000	3 000 000	45 500 000	26 300 000

Justification:

Restore Draft Budget (DB).

Draft amendment 222

=== DEVE/5404 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 10 03 — Cooperation with Iraq, Iran and Yemen

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 03	52 651 000	38 182 361	45 500 000	26 300 000	43 500 000	23 300 000	9 151 000	14 882 361	52 651 000	38 182 361
Reserve										
Total	52 651 000	38 182 361	45 500 000	26 300 000	43 500 000	23 300 000	9 151 000	14 882 361	52 651 000	38 182 361

Justification:

The poorest, most vulnerable populations in Iraq, Iran and Yemen should not be made to bear the brunt of increases in ENPI funding in response to the Arab Spring.

Maintaining 2012 funding levels is essential to ensure already programmed projects can be carried out satisfactorily.

A scale-up of cooperation with Yemen and accelerated implementation of already programmed interventions are expected in 2013 following the hand-over of power to a democratically elected government in February 2012.

Draft amendment 427

=== AFET/5127 ===

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 10 04 — Cooperation activities other than Official Development Assistance (Asia, Central Asia, Iraq, Iran and Yemen)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 10 04	18 500 000	4 543 701	29 500 000	13 000 000	21 500 000	4 500 000	8 000 000	8 500 000	29 500 000	13 000 000
Reserve										

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Total	18 500 000	4 543 701	29 500 000	13 000 000	21 500 000	4 500 000	8 000 000	8 500 000	29 500 000	13 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 410

==== AFET/5046 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 11 01 — Evaluation of results of Union aid, follow-up and audit measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 11 01	14 000 000	11 454 708	14 840 000	12 000 000	14 840 000	11 450 000		550 000	14 840 000	12 000 000
Reserve										
Total	14 000 000	11 454 708	14 840 000	12 000 000	14 840 000	11 450 000		550 000	14 840 000	12 000 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 239

==== DEVE/5423 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 11 01 — Evaluation of results of Union aid, follow-up and audit measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 11 01	14 000 000	11 454 708	14 840 000	12 000 000	14 840 000	11 450 000		550 000	14 840 000	12 000 000
Reserve										
Total	14 000 000	11 454 708	14 840 000	12 000 000	14 840 000	11 450 000		550 000	14 840 000	12 000 000

Justification:

Technical assistance, monitoring, evaluation and audit activities, both at headquarters and in EU delegations abroad, are key to upholding the most rigorous evaluation and audit standards in the implementation of EU development aid.

The budget for this expenditure should not be less than in 2012.

Restore Draft Budget (DB).

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Draft amendment 411

==== AFET/5047 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 19 11 02 — Information outreach on EU – External relations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 11 02	11 500 000	13 077 458	12 300 000	12 300 000	12 300 000	12 000 000		300 000	12 300 000	12 300 000
Reserve										
Total	11 500 000	13 077 458	12 300 000	12 300 000	12 300 000	12 000 000		300 000	12 300 000	12 300 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 240

==== DEVE/5424 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 19 11 02 — Information outreach on EU – External relations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
19 11 02	11 500 000	13 077 458	12 300 000	12 300 000	12 300 000	12 000 000		300 000	12 300 000	12 300 000
Reserve										
Total	11 500 000	13 077 458	12 300 000	12 300 000	12 300 000	12 000 000		300 000	12 300 000	12 300 000

Justification:

Cuts in activities to promote citizens' awareness of development issues and the impact of EU aid on poverty reduction risk having negative effects on public support for EU's development cooperation and humanitarian aid in the medium term.

Restore Draft Budget (DB).