

2013 BUDGETARY PROCEDURE

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COMMITTEE ON BUDGETS

RAPPORTEURS:

GIOVANNI LA VIA - SECTION III (COMMISSION)

DEREK VAUGHAN - OTHER SECTIONS

PARLIAMENT'S POSITION

Amendments tabled with the Sitings Service

Draft amendment 122

=== INTA/6926 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Item 20 01 01 01 — Expenditure related to staff in active employment of the Directorate-General for Trade

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 01 01	47 265 499	47 265 499	49 112 626	49 112 626	48 104 098	48 104 098	1 008 528	1 008 528	49 112 626	49 112 626
Reserve										
Total	47 265 499	47 265 499	49 112 626	49 112 626	48 104 098	48 104 098	1 008 528	1 008 528	49 112 626	49 112 626

Justification:

Restore the draft Budget 2013 as drafted by the Commission

Restore Draft Budget (DB).

Draft amendment 123

=== INTA/6927 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Item 20 01 01 02 — Expenditure related to staff in active employment of Union delegations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 01 02	13 244 517	13 244 517	14 089 743	14 089 743	13 739 157	13 739 157	350 586	350 586	14 089 743	14 089 743
Reserve										
Total	13 244 517	13 244 517	14 089 743	14 089 743	13 739 157	13 739 157	350 586	350 586	14 089 743	14 089 743

Justification:

Restore the draft Budget 2013 as drafted by the Commission

Restore Draft Budget (DB).

Draft amendment 124

=== INTA/6928 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Item 20 01 02 01 — External staff of the Directorate-General for Trade

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 02 01	3 531 000	3 531 000	3 258 902	3 258 902	3 236 031	3 236 031	22 871	22 871	3 258 902	3 258 902
Reserve										
Total	3 531 000	3 531 000	3 258 902	3 258 902	3 236 031	3 236 031	22 871	22 871	3 258 902	3 258 902

Justification:

Restore the draft Budget 2013 as drafted by the Commission.
Restore Draft Budget (DB).

Draft amendment 125 === INTA/6929 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Item 20 01 03 01 — Expenditure related to information and communication technology equipment and services of the Directorate-General for Trade

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 03 01	3 017 820	3 017 820	3 052 323	3 052 323	3 044 568	3 044 568	7 755	7 755	3 052 323	3 052 323
Reserve										
Total	3 017 820	3 017 820	3 052 323	3 052 323	3 044 568	3 044 568	7 755	7 755	3 052 323	3 052 323

Justification:

Restore the draft Budget 2013 as drafted by the Commission.
Restore Draft Budget (DB).

Draft amendment 126 === INTA/6930 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Item 20 01 04 01 — External trade relations, including access to the markets of third countries — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01 04 01	430 000	430 000	430 000	430 000	280 000	280 000	150 000	150 000	430 000	430 000
Reserve										
Total	430 000	430 000	430 000	430 000	280 000	280 000	150 000	150 000	430 000	430 000

Justification:

Restore the draft Budget 2013 as drafted by the Commission.
Restore Draft Budget (DB).

Draft amendment 127 === INTA/6931 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Article 20 02 01 — External trade relations, including access to the markets of third countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 01	7 300 000	7 159 193	9 000 000	8 500 000	9 000 000	7 000 000		1 500 000	9 000 000	8 500 000
Reserve										
Total	7 300 000	7 159 193	9 000 000	8 500 000	9 000 000	7 000 000		1 500 000	9 000 000	8 500 000

Justification:

Restore the draft Budget 2013 as drafted by the Commission.

Restore Draft Budget (DB).

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Draft amendment 260

=== DEVE/5447 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 20 02 03 — Aid for trade — Multilateral initiatives**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03	3 825 000	1 336 383	4 500 000	3 000 000	4 500 000	1 300 000		1 700 000	4 500 000	3 000 000
Reserve										
Total	3 825 000	1 336 383	4 500 000	3 000 000	4 500 000	1 300 000		1 700 000	4 500 000	3 000 000

Justification:

The proposed cuts in PA will undermine the ability of the Commission to honour existing contractual obligations in the area of trade-related assistance.

The EU is the world's leading advocate and biggest provider of Aid for Trade. This cut would send a negative signal at a time when the EU in its Communication on "Trade, growth and development" is redefining its trade and development policy towards Least Developed Countries to ensure that they can use trade more effectively to eradicate poverty.

Restore Draft Budget (DB).

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Draft amendment 128

=== INTA/6932 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Article 20 02 03 — Aid for trade — Multilateral initiatives**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 03	3 825 000	1 336 383	4 500 000	3 000 000	4 500 000	1 300 000		1 700 000	4 500 000	3 000 000
Reserve										
Total	3 825 000	1 336 383	4 500 000	3 000 000	4 500 000	1 300 000		1 700 000	4 500 000	3 000 000

Justification:

Restore the draft Budget 2013 as drafted by the Commission.

Restore Draft Budget (DB).

Draft amendment 129

=== INTA/6933 ===

Tabled by Committee on International Trade

SECTION III — COMMISSION

Add: 20 02 04

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
20 02 04							200 000	200 000	200 000	200 000
Reserve										
Total							200 000	200 000	200 000	200 000

Heading:

Pilot project — Trade Watch

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

The appropriation intends to fund the start-up phase of an umbrella organization for civil society groups dedicated to build up capacities for a systematic monitoring of EU trade policy and trade negotiations.

With the proliferation of bilateral EU trade negotiations and the added complexity of such negotiations under schemas of "deep and comprehensive free trade agreements" it has become virtually impossible for the Members of the INTA Committee to organize the independent analytical capacity needed to implement Parliament's prerogatives under the Lisbon Treaty to supply an informed consent to trade agreements. This difficulty is mirrored by claims of Non-Governmental Organizations that there is a pressing need for more capacity-building and better coordination at the EU-level between civil society organisations working in the wider field of policies which are in the remit of deep and comprehensive trade agreements, in order to ensure consistency among related policy areas, create specific capacities and to catch up with the new competences Parliament has in this field. At the moment no single NGO is able to follow all EU international trade negotiations. Establishing a "Trade Watch" would address this need and create more information symmetry among the various stakeholders.

The project aims at:

- *enabling the start-up phase of a "Trade Watch" umbrella organization to the example of "Finance Watch"*
- *set up an office in Brussels*
- *employing a coordinator whose main tasks would be to make sure that enough civil society organisations (including unions) active in the field of Trade will join, and to find sustainable funding sources*
- *employing several trade specialists, who would be tasked with research, mapping the different legislative initiatives in the field of trade and bringing the knowledge and information available within the member organisations together, in support of civil society organisations and policy makers from the EU and in the trade partner countries*
- *providing policy makers with briefings.*

Justification:

The growing complexity and proliferation of bilateral EU trade negotiations is not matched by an independent analytical capacity needed to implement Parliament's prerogatives to supply an informed consent to trade agreements. .On the civil society side, there is a pressing need for more capacity-building and better coordination at the EU level. Establishing "Trade Watch" would address these needs and create more information symmetry among the various stakeholders.

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Draft amendment 223

==== DEVE/5405 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 01 02 01 — External staff of the Directorate-General for Development and Cooperation – EuropeAid

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 02 01	4 727 382	4 727 382	3 932 838	3 932 838	3 906 849	3 906 849	820 533	820 533	4 727 382	4 727 382
Reserve										
Total	4 727 382	4 727 382	3 932 838	3 932 838	3 906 849	3 906 849	820 533	820 533	4 727 382	4 727 382

Justification:

The proposed decrease of external staff, which may entail risks in terms of quality of the DCI's financial management, is strongly opposed. Therefore, it is unacceptable to cut this budget line. .

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Draft amendment 224

==== DEVE/5406 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 01 02 11 — Other management expenditure of the Directorate-General for Development and Cooperation – EuropeAid

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 02 11	6 767 892	6 767 892	6 379 288	6 379 288	6 379 288	6 379 288	388 604	388 604	6 767 892	6 767 892
Reserve	29 933	29 933								
Total	6 797 825	6 797 825	6 379 288	6 379 288	6 379 288	6 379 288	388 604	388 604	6 767 892	6 767 892

Justification:

Technical assistance, monitoring, evaluation and audit activities, both at headquarters and in EU delegations abroad, are key to upholding the most rigorous evaluation and audit standards in the implementation of EU development aid. Therefore, the budget for this expenditure should not be less than in 2012.

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Draft amendment 225

==== DEVE/5407 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 01 02 12 — Other management expenditure of the Directorate-General for Development and Cooperation – EuropeAid in Union delegations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 02 12	4 316 278	4 316 278	4 277 589	4 277 589	4 277 589	4 277 589	38 689	38 689	4 316 278	4 316 278
Reserve										
Total	4 316 278	4 316 278	4 277 589	4 277 589	4 277 589	4 277 589	38 689	38 689	4 316 278	4 316 278

Justification:

Technical assistance, monitoring, evaluation and audit activities, both at headquarters and in EU delegations abroad, are key to upholding the most rigorous evaluation and audit standards in the implementation of EU development aid. Therefore, the budget for this expenditure should not be less than in 2012.

Draft amendment 241

=== DEVE/5425 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 01 04 01 — Financing instrument for development cooperation (DCI) — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 01	43 533 300	43 533 300	46 438 261	46 438 261	38 438 261	38 438 261	8 000 000	8 000 000	46 438 261	46 438 261
Reserve										
Total	43 533 300	43 533 300	46 438 261	46 438 261	38 438 261	38 438 261	8 000 000	8 000 000	46 438 261	46 438 261

Justification:

The proposed decrease of external staff who manage cooperation programmes, both in headquarters and EU delegations, may entail risks in terms of quality of the DCI's financial management.

The cut may also lead to severe reductions in the use of technical assistance, with fewer audits, evaluations, studies and information systems, which are crucial for sound financial management of operations.

Restore Draft Budget (DB).

Draft amendment 242

=== DEVE/5426 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 01 04 04 — Coordination and promotion of awareness on development issues — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 01 04 04	204 000	204 000	270 000	270 000	120 000	120 000	150 000	150 000	270 000	270 000
Reserve										
Total	204 000	204 000	270 000	270 000	120 000	120 000	150 000	150 000	270 000	270 000

Justification:

Cuts in activities to promote citizens' awareness of development issues and the impact of EU aid on poverty reduction risk having negative effects on public support for EU's development cooperation and humanitarian aid in the medium term.

Restore Draft Budget (DB).

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Draft amendment 243

==== DEVE/5427 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 02 01 — Food security

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 02 01	246 264 700	181 366 213	258 629 000	185 000 000	252 629 000	181 000 000	6 000 000	4 000 000	258 629 000	185 000 000
Reserve										
Total	246 264 700	181 366 213	258 629 000	185 000 000	252 629 000	181 000 000	6 000 000	4 000 000	258 629 000	185 000 000

Justification:

In 2010 the EU adopted a policy framework to assist developing countries in addressing food insecurity. Council called on EU and Member States to increase support to agriculture, food security and nutrition (Conclusions 10.05.10).

Agenda for Change identified agriculture as a strategic area to promote inclusive and sustainable growth, which Council confirmed (Conclusions 14.05.12).

Recurrent food crises e.g. in Sahel and Horn of Africa require not only emergency aid but structural interventions.

Restore Draft Budget (DB).

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Draft amendment 244

==== DEVE/5428 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 03 01 — Non-State actors in development

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 01	198 461 980	175 638 859	208 700 000	175 000 000	203 700 000	175 000 000	5 000 000		208 700 000	175 000 000
Reserve										
Total	198 461 980	175 638 859	208 700 000	175 000 000	203 700 000	175 000 000	5 000 000		208 700 000	175 000 000

Justification:

The proposed cut will undermine the EU's ability to give support to Non State Actors, who make an essential contribution towards achieving the MDGs by 2015.

Politically, this sends a strong negative signal at a time when, on the contrary, the EU should reaffirm its commitment to supporting civil society and local authorities in developing countries.

Restore Draft Budget (DB).

Draft amendment 245

=== DEVE/5429 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 03 02 — Local authorities in development

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 02	32 556 020	11 454 708	35 700 000	19 600 000	33 700 000	10 600 000	2 000 000	9 000 000	35 700 000	19 600 000
Reserve										
Total	32 556 020	11 454 708	35 700 000	19 600 000	33 700 000	10 600 000	2 000 000	9 000 000	35 700 000	19 600 000

Justification:

Politically, the proposed cuts send a strong negative signal at a time when the EU should reaffirm its support for local authorities in developing countries, who play a key role in achieving the MDGs by 2015 at local level.

In each of the past three years CA had to be increased substantially, proving that this budget line is chronically underfunded.

The proposed reduction in PA will undermine the ability of the Commission to honour its contractual obligations under this budget line.

Restore Draft Budget (DB).

Draft amendment 233

=== DEVE/5415 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 03 03 — Preparatory action — Regional African CSO Network for Millennium Development Goal 5

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 03 03	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 000 000	1 000 000	2 000 000	1 500 000
Reserve										
Total	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 000 000	1 000 000	2 000 000	1 500 000

Remarks:

Amend text as follows:

Millennium Development Goal 5 – ‘Improve Maternal Health’ – is the MDG which is lagging behind the most. The Regional African MDG 5 network will address the lack of networking capabilities and opportunities for CSOs. This appropriation is intended to speak with one voice, fund the establishment of an East African regional network of Millennium Development Goal 5 organisations, bringing together existing national CSO platforms of advocacy and service delivery organisations from Kenya, Tanzania, Uganda, Rwanda and Burundi — all countries with some of the worst maternal and reproductive health indicators worldwide. This Millennium Development Goal 5 network will aim at providing an informal forum for the

exchange of ideas, information and experience in the field of maternal and reproductive health and at providing opportunities for member organisations to explore possibilities for multi-country collaboration and cooperation to highlight the urgent need for increased political and financial attention on Millennium Development Goal 5.

The network will be bringing together existing national CSO platforms of advocacy and service-delivery organisations from Kenya, Tanzania, Uganda, Rwanda and Burundi – all countries with some of the worst maternal and reproductive health indicators worldwide. This MDG 5 network will aim to provide an informal forum for the exchange of~~Activities carried out under this project include the establishment of a network secretariat in one of the member organisations, the establishment of virtual platform to disseminate and share information and best practices, information and experiences in the field of maternal and reproductive health,~~*practices as well as to provide opportunities for member organisations to explore possibilities for multi-country collaboration and cooperation to highlight the urgent need for increased political and financial attention on MDG 5. Therefore this network is an ideal test for the new CSO LA thematic programme under the DCI 2014-2020 to emphasize better capacity building programmes in a sustainable manner.*~~the organisation of regional events with the aim of improving maternal and reproductive health outcomes in the region.~~

Justification:

The extension is intended to ensure the self-sustainability of the East-African regional network of MDG 5 organisations established under the PA, to ensure that the network will be able in the long term to advocate for maternal and reproductive health in the decision making processes at national and regional levels for the achievement of MDG 5 by 2015. After just one year, the network will only have established itself. To ensure sustainability and to guarantee that members have taken ownership and prepare their own self sustained strategy and funding, an additional year is necessary.

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Draft amendment 226 ==== DEVE/5408 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 04 01 — Environment and sustainable management of natural resources, including energy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	200 713 000	162 275 032	217 150 000	162 000 000	209 650 000	124 000 000	24 639 000	55 139 000	234 289 000	179 139 000
Reserve										
Total	200 713 000	162 275 032	217 150 000	162 000 000	209 650 000	124 000 000	24 639 000	55 139 000	234 289 000	179 139 000

Justification:

Climate finance must be new and additional to already programmed development cooperation under the DCI. To avoid diversion to the detriment of core development objectives, the proposed top-up of CA must be increased to 63 million EUR.

Cuts in PA will jeopardise EU's commitment to UN initiative Sustainable Energy for All and may affect one of the EU's main instruments to fight climate change, the Global Climate Change Alliance, and preparation of National Adaptation Programmes of Action (NAPAs).

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Draft amendment 521 ==== ENVI/6333 ====

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Article 21 04 01 — Environment and sustainable management of natural resources, including energy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 01	200 713 000	162 275 032	217 150 000	162 000 000	209 650 000	124 000 000	7 500 000	38 000 000	217 150 000	162 000 000
Reserve										
Total	200 713 000	162 275 032	217 150 000	162 000 000	209 650 000	124 000 000	7 500 000	38 000 000	217 150 000	162 000 000

Justification:

Restore the Draft Budget (DB) 2013 in order to allow the EU to fulfil its commitment toward developing countries, e.g. by assisting to prevent environmental degradation, biodiversity loss, the unsustainable use of resource and by preparing for climate-resilient low-emission developments.

Restore Draft Budget (DB).

Draft amendment 234

=== DEVE/5416 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 21 04 07

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 07							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project —Piloting the use of Participatory Rangeland Management (PRM) in Kenya, Uganda, Tanzania and Ethiopia

Remarks:

Add following text:

This appropriation is intended to implement the Participatory Rangeland Management (PRM) tool in three different rangeland areas in Kenya, Uganda and Tanzania.

The pastoral livestock production system depends on mobility, access to grazing and water in order to manage both seasonal resource variability and periodic drought. However, with growing concerns in the Horn of Africa, large scale land interests, loss of biodiversity, climate change impact, food insecurity, population growth and the lack of coherent policies in relation to management of and the decision-making in the rangelands, the livelihood systems in the rangelands and their productivity are undermined. Therefore, there is an urgent need for setting up a comprehensive approach of the management of Eastern Africa's rangelands.

This PP should be composed of three stages:

Stage 1: Investigating PRM and mapping livestock tracking routes - devoted to gathering and mapping information about different resources and their uses found in the rangelands, stakeholders and users

Stage 2: Negotiating PRM and facilitating legal support for livestock tracking routes - devoted to identifying rangeland management institutions and negotiating with them, via participatory rangeland resource assessment, the geographical area for which they should be responsible, drafting the

rangeland management plan, including monitoring and evaluation and adaptive management.

Stage 3: Implementing PRM - devoted to the implementation of the rangeland management plan and adherence to the rangeland management agreement by the rangeland users, supported by the appropriate government office providing necessary technical advice and legal backing.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Comprehensive approaches to land use planning are needed to address the challenges facing Eastern Africa's rangelands, including in relation to the sustainability and productivity of livelihood systems. Taking into account the experiences and needs of pastoralists and other rangeland users, land use management tools need to be developed to guide decision-making processes and ensure improved rangeland management through the establishment of government certified rangeland management agreements.

Draft amendment 235

=== DEVE/5417 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 21 04 07

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 04 07							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project —strategic investment in sustainable peace and democratisation in the Horn of Africa

Remarks:

Add following text:

Two fundamental issues the people and countries in the Horn of Africa suffer from are 1) the absence of participatory government and stability and 2) the absence of democracy/ democratic processes and genuine peoples’ participation. Both are based on a fundamental and lasting crisis in governance in all countries of the Horn. In fact the impact of this crisis is felt in the whole of North-East Africa and as well as in Europe. Unless these are addressed by the EU and others with a comprehensive perspective, there is no hope for sustainable livelihoods, economic growth and a peaceful and stable region. An Arab Spring scenario in this region, without a long term vision and long term investment from the international community to underpin it, will lead to nowhere.

The proposed pilot will address these issues via a two pronged strategy that builds on each other. Both are essential in order to develop long term, credible alternatives to the Horn military dictatorial regimes:

1) Ensure sufficient space for civil society, coupled with strategic investment in genuine civil society actors. Civil society in the Horn of Africa and its diaspora in Africa faces increasing challenges in terms of operational space and human rights abuses. Government policy in the countries in the Horn is (increasingly) based on distrust and focused on control and containment rather than support or facilitation of civil society. Authorities in the Horn view civil society as a threat, if not straight opposition,

and do not allow their policies be complemented, let alone challenged by civil society. However civil society plays a key part in democratic systems and processes. The tightening environment for civil society therefore needs to be challenged at country and regional level to allow civil society to be part of democratic processes. Civil society actors themselves need to be strengthened to effectively deal with this increasingly difficult operational environment as well as deal with future democratic processes.

2) Strengthen youth and youth movements in the Horn of Africa with a view to effectively prepare them for future democratic changes. Youth, both in the Horn and in the diaspora in Africa, are the future for their countries but lack skills and knowledge, as well as life experience in a peaceful and democratic environment. They also lack the means to develop these skills and their governments hardly invest in youth. They are often housed in refugee camps. The displacement and often unclear legal status make learning opportunities pass them by. For future leadership and government cadre and genuine democratic processes, external investment in the Horn's youth is essential. An investment in their skills, tapping effectively into enthusiasm, dreams and hopes for the future is more strategic than investing in changing the current establishment.

This pilot invests in the following countries: Sudan and South Sudan, Eritrea, Ethiopia, Somalia (Somaliland, Puntland) and Djibouti. The pilot invests at country as well as (sub-)regional level but assumes that a regional approach takes primacy.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

People in the Horn of Africa suffer from the absence of participatory government, stability, democracy and genuine participation. Unless these issues are addressed comprehensively, there is no hope for sustainable livelihoods, economic growth, peace and stability in the region.

The pilot project aims to contribute to long-term, credible alternatives to military dictatorial regimes in the Horn, by ensuring sufficient space for civil society and strengthening youth and youth movements.

Draft amendment 264

=== DEVE/5451 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 05 01 01 — Health

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 01	38 190 000	15 463 856	58 552 000	30 000 000	47 552 000	15 000 000	15 000 000	25 000 000	62 552 000	40 000 000
Reserve										
Total	38 190 000	15 463 856	58 552 000	30 000 000	47 552 000	15 000 000	15 000 000	25 000 000	62 552 000	40 000 000

Remarks:

Amend text as follows:

In order to meet Millennium Development Goals 4, 5 and 6, continuous support to strengthen health systems, to fight maternal and child mortality and morbidity, and to achieve universal access to reproductive health is urgently needed. For this reason, increased funds should be allocated to these

programmes within a continuum of prevention, care, information and services, including family planning services in line with the rights-based approach reflected in Programme of Action of the International Conference on Population and Development endorsed by the Member States of the European Union. This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the 'Good health for all' component of the thematic programme 'Investing in people':

Delete following text:

~~Financial support is provided to actions in four priority areas: (1) combating poverty and neglected diseases, targeting communicable diseases and diseases that can be prevented by vaccination; (2) improving maternal health, reproductive and sexual health in developing countries; (3) improving equitable access to health providers, commodities and health services; and (4) keeping a balanced approach between prevention, treatment and care, with prevention as a key priority.~~

~~This appropriation may not be made available to the Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM). Part of the appropriation will be provided for technical aid in recipient countries. This allocation will complement the financing role of the GFATM by ensuring that a coordinated and effective technical support mechanism is in place, resulting in effective implementation of Global Fund appropriations.~~

~~This programme is intended to benefit primarily the countries covered by the Development Cooperation Instrument (DCI). However, in line with Article 38 of Regulation (EC) No 1905/2006 allocating an amount to finance activities that benefit European Neighbourhood and Partnership Instrument (ENPI) countries under the thematic programmes, an envelope equivalent to 6 % of this programme over the period 2007–2013 is foreseen for such countries.~~

~~Any income from financial contributions from Member States and other donor countries, including in both cases their public and parastatal agencies, or from international organisations to certain external aid projects or programmes financed by the Union and managed by the Commission on their behalf, pursuant to the relevant basic act, may give rise to the provision of additional appropriations. These contributions under Article 6 3 3 of the statement of revenue constitutes assigned revenue in accordance with Article 18(1)(aa) of the Financial Regulation. The amounts entered on the line for administrative support expenditure will be determined by the contribution agreement for each operational programme with an average not exceeding 4 % of the contributions for the corresponding programme for each chapter. This appropriation is also intended to cover zinc supplementation and other micronutrients for the treatment and prevention of diarrhoea and malnutrition in developing countries.~~

~~This appropriation is intended to provide financial support to actions in developing countries and in Europe's neighbouring countries under the 'Good health for all' component of the thematic programme 'Investing in people':~~

~~Appropriations under this title and within the second priority (improving reproductive and sexual health in developing countries) should specifically finance interventions in countries with critical indicators in maternal and reproductive health to reduce bottlenecks and promote good practices for the achievement of Millennium Development Goal 5 ('Improve maternal health') by 2015 and the advancement of the full implementation of the ICPD Programme of Action, notably by supporting capacity building for the design and implementation of national maternal, reproductive health and family planning strategies within health systems strengthening.~~

~~Where assistance is delivered via budget support, the Commission shall support efforts of partner countries to develop parliamentary oversight, audit capacities and transparency in line with Article 25(1)(b) of Regulation (EC) No 1905/2006.~~

Justification:

With only two years before 2015, adequate funding needs to be allocated to the most off track Millennium Development Goals 4, 5 and 6.

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Draft amendment 533

=== ENVI/6345 ===

Tabled by Committee on the Environment, Public Health and Food Safety

SECTION III — COMMISSION

Item 21 05 01 01 — Health

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 01	38 190 000	15 463 856	58 552 000	30 000 000	47 552 000	15 000 000	11 000 000	15 000 000	58 552 000	30 000 000
Reserve										
Total	38 190 000	15 463 856	58 552 000	30 000 000	47 552 000	15 000 000	11 000 000	15 000 000	58 552 000	30 000 000

Justification:

Restore the Draft Budget (DB) 2013 in order to allow combating communicable and poverty diseases. A cut of these amounts would have an effect to the EU in a globalised world.

Restore Draft Budget (DB).

Draft amendment 246

=== DEVE/5431 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 05 01 02 — Education

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 02	p.m.	8 113 752	40 693 000	9 000 000	35 693 000	8 000 000	5 000 000	1 000 000	40 693 000	9 000 000
Reserve										
Total	p.m.	8 113 752	40 693 000	9 000 000	35 693 000	8 000 000	5 000 000	1 000 000	40 693 000	9 000 000

Justification:

The proposed cut in CA will have a direct negative effect on the EU's contribution to achieving MDG 2 on universal education by 2015.

The proposed reduction in PA will undermine the predictability of EU aid, the credibility of the EU as a donor towards its partners and the ability of the Commission to honour its contractual obligations under this budget line.

Restore Draft Budget (DB).

Draft amendment 227

=== DEVE/5409 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 05 01 03 — Other aspects of human and social development

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 03	71 440 000	17 683 206	40 300 000	23 000 000	40 300 000	17 500 000	9 700 000	12 500 000	50 000 000	30 000 000
Reserve										
Total	71 440 000	17 683 206	40 300 000	23 000 000	40 300 000	17 500 000	9 700 000	12 500 000	50 000 000	30 000 000

Remarks:

After paragraph:

Financial support is provided for actions in three employment and social cohesion; and (3) children and youth.

Add following text:

Part of the appropriation under the second priority area (employment and social cohesion) is to be used for improving access to social protection systems in developing countries. Measures should include the facilitation of the policy dialogue with partner countries on social protection and support for partner countries in putting into place wide-coverage non-profit insurance schemes, including by enhancing national governments' institutional capacities, encouraging a transfer of expertise and supporting civil society initiatives.

Justification:

The allocation for employment and social cohesion is to be increased. Capitalising on the wealth of approaches and experiences accumulated inside the EU in this field, the Commission should dedicate additional funds to improving access to social protection systems. The additional funding will back up the planned communication on social protection which will provide the EU with a comprehensive policy framework for its social protection activities in developing countries.

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Draft amendment 247

=== DEVE/5432 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 05 01 04 — Gender equality

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 04	p.m.	12 958 139	p.m.	10 000 000	p.m.	8 000 000		2 000 000	p.m.	10 000 000
Reserve										
Total	p.m.	12 958 139	p.m.	10 000 000	p.m.	8 000 000		2 000 000	p.m.	10 000 000

Justification:

The proposed cut will have a direct negative effect on the EU's contribution to achieving MDG 3 on promoting gender equality and empowering women by 2015.

The proposed reduction in PA will undermine the predictability of EU aid, the credibility of the EU as a donor towards its partners and the ability of the Commission to honour its contractual obligations under this budget line.

Restore Draft Budget (DB).

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Draft amendment 275

==== FEMM/6208 ====

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Item 21 05 01 04 — Gender equality

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 04	p.m.	12 958 139	p.m.	10 000 000	p.m.	8 000 000		4 958 139	p.m.	12 958 139
Reserve										
Total	p.m.	12 958 139	p.m.	10 000 000	p.m.	8 000 000		4 958 139	p.m.	12 958 139

Justification:

Restore 2012 figures

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Draft amendment 236

==== DEVE/5419 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 21 05 01 11

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 11							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Achieving gender equality in primary and secondary education in Sub-Saharan Africa, MDG 3

Remarks:

Add following text:

The majority of children out of school are girls and 80% of them live in Sub-Saharan Africa. Compared to Asia and Latin America, the region has the lowest levels of women's educational attainment.

Scholars have proven that there is a direct link between level of education and fertility rates. Increased women's schooling is strongly associated with reduced infant and child mortality and a must in order to meet the broader goals of gender equality, women's empowerment and children's rights.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

The pilot project would be focused on rural areas (gender disparities are bigger in those zones) in Niger,

since it is one of the countries with the highest total fertility rate, the lowest demand for contraception among married women and the biggest desired family size.

The pilot project should organise raising-awareness activities among families in small rural communities run by women coming from rural areas who have finished secondary education. They would explain their personal experience about the impact of education into their family planning and at their quality of life.

Draft amendment 267

=== DEVE/5483 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Item 21 05 01 09 — Preparatory action — Enhanced health care for victims of sexual violence in the Democratic Republic of Congo (DRC)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 09	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 500 000	2 000 000	2 500 000	2 500 000
Reserve										
Total	2 000 000	1 000 000	p.m.	500 000	p.m.	500 000	2 500 000	2 000 000	2 500 000	2 500 000

Justification:

Given the success of this Preparatory Action and the fact that it addresses a crucial need in the DRC, it would be highly desirable to pursue this action.

Draft amendment 228

=== DEVE/5410 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Add: 21 05 01 10

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 01 10							4 000 000	4 000 000	4 000 000	4 000 000
Reserve										
Total							4 000 000	4 000 000	4 000 000	4 000 000

Heading:

Pilot project — Youth job creation in developing countries

Remarks:

Add following text:

This appropriation is intended to promote youth job creation in developing countries with high youth unemployment by re-fashioning school curricula to include entrepreneurship training and by setting up national traineeship programmes for secondary school graduates.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities

(OJ L 248, 16.9.2002, p. 1).

Justification:

Nearly half of the world's population is under the age of 25, with 85% of all youth living in developing countries. It is estimated that 1.2 billion young people will enter the global labour market over the next decade. There will not be enough jobs to accommodate them unless action is taken.

Draft amendment 263

DEVE/5450

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 05 02 — Global Fund to Fight Aids, Tuberculosis and Malaria (GFATM)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 05 02	50 000 000	47 727 951	50 000 000	50 000 000	50 000 000	47 000 000	15 000 000	18 000 000	65 000 000	65 000 000
Reserve										
Total	50 000 000	47 727 951	50 000 000	50 000 000	50 000 000	47 000 000	15 000 000	18 000 000	65 000 000	65 000 000

Justification:

Efforts to fight AIDS, tuberculosis and malaria financed through the Global Fund have led to significant and rapid results. Adequate ongoing financing is essential if these salutatory results are to be maintained.

Draft amendment 248

DEVE/5434

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 06 02 — Relations with South Africa

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 02	127 869 000	137 456 498	128 611 000	135 000 000	128 111 000	133 000 000	500 000	2 000 000	128 611 000	135 000 000
Reserve										
Total	127 869 000	137 456 498	128 611 000	135 000 000	128 111 000	133 000 000	500 000	2 000 000	128 611 000	135 000 000

Justification:

EU aid should continue to address inequality and important pockets of poverty in South Africa. The proposed cuts seem to signal a phasing-out of EU aid to a number of Middle Income Countries before discussions on the principle of differentiation in the framework of the next DCI have started.

Restore Draft Budget (DB).

Draft amendment 249

DEVE/5435

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 06 03 — Adjustment support for sugar protocol countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 03	174 824 444	130 000 000	177 000 000	141 000 000	176 000 000	130 000 000	1 000 000	11 000 000	177 000 000	141 000 000
Reserve										
Total	174 824 444	130 000 000	177 000 000	141 000 000	176 000 000	130 000 000	1 000 000	11 000 000	177 000 000	141 000 000

Justification:

The sugar protocol countries are likely to be negatively affected by the reform of the Common Agricultural Policy, since the Commission has proposed to put an end to existing production quotas within the EU from 2014. Therefore, the support under the DCI sugar cooperation programmes is even more needed to allow ACP countries to adapt to changes on the EU market.

Restore Draft Budget (DB).

Draft amendment 250

=== DEVE/5436 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 06 05 — Assistance to ACP banana producers

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 05	p.m.	22 909 416	p.m.	12 700 000	p.m.	10 700 000		2 000 000	p.m.	12 700 000
Reserve										
Total	p.m.	22 909 416	p.m.	12 700 000	p.m.	10 700 000		2 000 000	p.m.	12 700 000

Justification:

The Union has made a commitment to ACP countries to provide financial support to the banana sector in ACP countries. Evaluations of the Special Framework of Assistance highlighted the importance of continued support to ACP banana producers during an adjustment period.

Unilateral, substantial cuts to the funding are not acceptable and will harm the EU's credibility as a reliable partner for ACP countries.

Restore Draft Budget (DB).

Draft amendment 251

=== DEVE/5437 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 06 07 — Banana accompanying measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 06 07	41 000 000	33 409 566	23 371 779	53 000 000	23 371 779	33 000 000		20 000 000	23 371 779	53 000 000
Reserve										
Total	41 000 000	33 409 566	23 371 779	53 000 000	23 371 779	33 000 000		20 000 000	23 371 779	53 000 000

Justification:

The Union has made a commitment to 10 pre-identified ACP banana exporting countries to provide the Banana Accompanying Measures (BAM) to help them adjust to new trade realities over the period 2010-2013.

Unilateral, substantial cuts to the funding are not acceptable and will harm the EU's credibility as a reliable partner for ACP countries.

In addition, the start of BAM implementation was much delayed due to the protracted legislative negotiations, so BAM payments should not be further delayed.

Restore Draft Budget (DB).

Draft amendment 252

=== DEVE/5438 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 08 01 — Evaluation of the results of Union aid and follow-up and audit measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 08 01	9 577 000	8 466 001	11 000 000	9 000 000	11 000 000	8 450 000		550 000	11 000 000	9 000 000
Reserve										
Total	9 577 000	8 466 001	11 000 000	9 000 000	11 000 000	8 450 000		550 000	11 000 000	9 000 000

Justification:

Technical assistance, monitoring, evaluation and audit activities, both at headquarters and in EU delegations abroad, are key to upholding the most rigorous evaluation and audit standards in the implementation of EU development aid.

The budget for this expenditure should not be less than in 2012.

Restore Draft Budget (DB).

Draft amendment 253

=== DEVE/5439 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 21 08 02 — Coordination and promotion of awareness on development issues

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
21 08 02	9 900 000	8 100 518	9 325 000	5 329 000	9 325 000	4 929 000		400 000	9 325 000	5 329 000
Reserve										
Total	9 900 000	8 100 518	9 325 000	5 329 000	9 325 000	4 929 000		400 000	9 325 000	5 329 000

Justification:

The EU and its Member States have adopted a framework for joint multiannual programming of aid, which requires a high degree of upstream coordination between MS. The proposed cuts risk undermining the ability of the Commission to act as coordinator of MS and EU development policies and actions, as called for in

Art210 TFEU.

Cuts in activities to promote citizens' awareness of development issues risk having negative effects on public support for EU's development cooperation in the medium term

Restore Draft Budget (DB).

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Draft amendment 412

==== AFET/5048 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 04 01 — Pre-accession assistance — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 04 01	40 237 500	40 237 500	40 430 024	40 430 024	39 430 024	39 430 024	1 000 000	1 000 000	40 430 024	40 430 024
Reserve										
Total	40 237 500	40 237 500	40 430 024	40 430 024	39 430 024	39 430 024	1 000 000	1 000 000	40 430 024	40 430 024

Justification:

Restore Draft Budget (DB).

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Draft amendment 413

==== AFET/5049 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 01 04 02 — Phasing-out of accession assistance for new Member States — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 01 04 02	1 040 000	1 040 000	2 277 300	2 277 300	1 040 000	1 040 000	1 237 300	1 237 300	2 277 300	2 277 300
Reserve										
Total	1 040 000	1 040 000	2 277 300	2 277 300	1 040 000	1 040 000	1 237 300	1 237 300	2 277 300	2 277 300

Justification:

Restore Draft Budget (DB).

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Draft amendment 428

==== AFET/5128 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 01 — Transition and institution-building assistance to candidate countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 01	323 026 643	246 827 484	293 880 176	284 743 000	293 880 176	226 743 000		58 000 000	293 880 176	284 743 000
Reserve										
Total	323 026 643	246 827 484	293 880 176	284 743 000	293 880 176	226 743 000		58 000 000	293 880 176	284 743 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 429

==== AFET/5129 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 02 — Transition and institution-building assistance to potential candidate countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 02	442 833 982	343 436 015	453 337 844	361 073 000	448 337 844	343 073 000	5 000 000	18 000 000	453 337 844	361 073 000
Reserve										
Total	442 833 982	343 436 015	453 337 844	361 073 000	448 337 844	343 073 000	5 000 000	18 000 000	453 337 844	361 073 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 414

==== AFET/5052 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 04 01 — Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational / interregional programmes and ENPI sea basins programmes

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 01	18 729 148	19 053 952	18 787 731	18 161 000	18 787 731	12 661 000		5 500 000	18 787 731	18 161 000
Reserve										
Total	18 729 148	19 053 952	18 787 731	18 161 000	18 787 731	12 661 000		5 500 000	18 787 731	18 161 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 370

==== REGI/6779 ====

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 22 02 04 01 — Cross-border cooperation (CBC) between IPA countries and participation in ERDF transnational / interregional programmes and ENPI sea basins programmes

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 01	18 729 148	19 053 952	18 787 731	18 161 000	18 787 731	12 661 000		5 500 000	18 787 731	18 161 000
Reserve										
Total	18 729 148	19 053 952	18 787 731	18 161 000	18 787 731	12 661 000		5 500 000	18 787 731	18 161 000

Justification:

Restore Draft Budget (DB).

=====

Draft amendment 415

==== AFET/5053 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 04 02 — Cross-border cooperation (CBC) with Member States**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 02	3 282 324	3 379 139	3 347 971	2 198 000	3 347 971	1 198 000		1 000 000	3 347 971	2 198 000
Reserve										
Total	3 282 324	3 379 139	3 347 971	2 198 000	3 347 971	1 198 000		1 000 000	3 347 971	2 198 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 371

==== REGI/6780 ====

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 22 02 04 02 — Cross-border cooperation (CBC) with Member States**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 04 02	3 282 324	3 379 139	3 347 971	2 198 000	3 347 971	1 198 000		1 000 000	3 347 971	2 198 000
Reserve										
Total	3 282 324	3 379 139	3 347 971	2 198 000	3 347 971	1 198 000		1 000 000	3 347 971	2 198 000

Justification:

Restore Draft Budget (DB).

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Draft amendment 416

==== AFET/5054 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 22 02 06 — Technical Assistance and Information Exchange (TAIEX) facility for pre-accession

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 06	12 000 000	10 500 149	12 000 000	9 827 000	12 000 000	8 827 000		1 000 000	12 000 000	9 827 000
Reserve										
Total	12 000 000	10 500 149	12 000 000	9 827 000	12 000 000	8 827 000		1 000 000	12 000 000	9 827 000

Justification:

Restore Draft Budget (DB).

Draft amendment 417

==== AFET/5055 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 07 01 — Regional and horizontal programmes**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 07 01	146 656 613	138 263 100	142 566 299	148 907 000	142 566 299	128 907 000		20 000 000	142 566 299	148 907 000
Reserve										
Total	146 656 613	138 263 100	142 566 299	148 907 000	142 566 299	128 907 000		20 000 000	142 566 299	148 907 000

Justification:

Restore Draft Budget (DB).

Draft amendment 372

==== REGI/6781 ====

Tabled by Committee on Regional Development

SECTION III — COMMISSION

Item 22 02 07 01 — Regional and horizontal programmes**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 07 01	146 656 613	138 263 100	142 566 299	148 907 000	142 566 299	128 907 000		20 000 000	142 566 299	148 907 000
Reserve										
Total	146 656 613	138 263 100	142 566 299	148 907 000	142 566 299	128 907 000		20 000 000	142 566 299	148 907 000

Justification:

Restore Draft Budget (DB).

Draft amendment 418

==== AFET/5056 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 07 02 — Evaluation of results of Union aid, follow-up and audit measures

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 07 02	3 590 000	4 215 333	3 500 000	3 944 000	3 500 000	3 500 000		444 000	3 500 000	3 944 000
Reserve										
Total	3 590 000	4 215 333	3 500 000	3 944 000	3 500 000	3 500 000		444 000	3 500 000	3 944 000

Justification:

Restore Draft Budget (DB).

Draft amendment 441

==== AFET/5161 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 07 03 — Financial support for encouraging the economic development of the Turkish Cypriot community

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 07 03	28 000 000	48 017 182	28 000 000	14 433 000	28 000 000	14 433 000	3 000 000	3 000 000	31 000 000	17 433 000
Reserve										
Total	28 000 000	48 017 182	28 000 000	14 433 000	28 000 000	14 433 000	3 000 000	3 000 000	31 000 000	17 433 000

Justification:

This appropriation aspires to the continuation of the EU financial support to the work of the Committee on Missing Persons in Cyprus and of the Technical Committee on Cultural Heritage. As both bicomunal projects, which are to the benefit of both communities, are in a critical period and have also faced difficulties in the implementation of their tasks earlier this year, ensuring a continuity in the EU financial support to them, in line with the previous 5 years, is technically and politically indispensable.

Draft amendment 419

==== AFET/5057 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 10 01 — Prince — Information and communication

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 10 01	5 000 000	4 416 745	5 000 000	6 410 000	5 000 000	4 410 000		2 000 000	5 000 000	6 410 000
Reserve										
Total	5 000 000	4 416 745	5 000 000	6 410 000	5 000 000	4 410 000		2 000 000	5 000 000	6 410 000

Justification:

Restore Draft Budget (DB).

Draft amendment 84

==== CULT/5890 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 22 02 10 01 — Prince — Information and communication

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 10 01	5 000 000	4 416 745	5 000 000	6 410 000	5 000 000	4 410 000		2 000 000	5 000 000	6 410 000
Reserve										
Total	5 000 000	4 416 745	5 000 000	6 410 000	5 000 000	4 410 000		2 000 000	5 000 000	6 410 000

Justification:

Restore Draft Budget (DB).

Draft amendment 420

==== AFET/5058 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Item 22 02 10 02 — Information and communication for third countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 10 02	10 000 000	5 438 123	10 000 000	8 756 000	10 000 000	5 256 000		3 500 000	10 000 000	8 756 000
Reserve										
Total	10 000 000	5 438 123	10 000 000	8 756 000	10 000 000	5 256 000		3 500 000	10 000 000	8 756 000

Justification:

Restore Draft Budget (DB).

Draft amendment 85

==== CULT/5891 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 22 02 10 02 — Information and communication for third countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
22 02 10 02	10 000 000	5 438 123	10 000 000	8 756 000	10 000 000	5 256 000		3 500 000	10 000 000	8 756 000
Reserve										
Total	10 000 000	5 438 123	10 000 000	8 756 000	10 000 000	5 256 000		3 500 000	10 000 000	8 756 000

Justification:

Restore Draft Budget (DB).

Draft amendment 254

==== DEVE/5440 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Item 23 01 04 01 — Humanitarian aid — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 01 04 01	9 350 000	9 350 000	9 600 000	9 600 000	6 600 000	6 600 000	3 000 000	3 000 000	9 600 000	9 600 000
Reserve										
Total	9 350 000	9 350 000	9 600 000	9 600 000	6 600 000	6 600 000	3 000 000	3 000 000	9 600 000	9 600 000

Justification:

The proposed cuts in staffing level for humanitarian aid are strongly opposed. As a result of these cuts, in 2013 fewer ECHO staff will manage an increasing budget, entailing real risks in terms of quality of the financial management of EU humanitarian aid.

Restore Draft Budget (DB).

Draft amendment 229

=== DEVE/5411 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 23 02 01 — Humanitarian aid

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02 01	553 261 000	518 574 685	560 551 000	555 551 000	558 551 000	518 551 000	2 000 000	37 000 000	560 551 000	555 551 000
Reserve										
Total	553 261 000	518 574 685	560 551 000	555 551 000	558 551 000	518 551 000	2 000 000	37 000 000	560 551 000	555 551 000

Justification:

Humanitarian expenditure in recent years, with frequent recourse made to the Emergency Aid Reserve, clearly demonstrates that the humanitarian aid and food aid budget lines are chronically underfunded.

Restore Draft Budget (DB).

Draft amendment 230

=== DEVE/5412 ===

Tabled by Committee on Development

SECTION III — COMMISSION

Article 23 02 02 — Food aid

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02 02	251 580 000	230 602 367	259 187 000	230 000 000	259 187 000	229 600 000		400 000	259 187 000	230 000 000
Reserve										
Total	251 580 000	230 602 367	259 187 000	230 000 000	259 187 000	229 600 000		400 000	259 187 000	230 000 000

Justification:

Humanitarian expenditure in recent years, with frequent recourse made to the Emergency Aid Reserve, clearly demonstrates that the humanitarian aid and food aid budget lines are chronically underfunded.

Restore Draft Budget (DB).

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Draft amendment 255

==== DEVE/5441 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 23 02 03 — Disaster preparedness

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 02 03	34 787 500	33 560 386	35 919 000	33 000 000	35 919 000	32 500 000		500 000	35 919 000	33 000 000
Reserve										
Total	34 787 500	33 560 386	35 919 000	33 000 000	35 919 000	32 500 000		500 000	35 919 000	33 000 000

Justification:

The last years have seen a significant increase in the numbers and severity of natural and man-made disasters. Future disasters, in particular resulting from climate change, which is already affecting developing countries disproportionately, are likely to be more extreme and complex.

Prevention activities being more cost-effective than ex-post responses to disasters, cutting this budget line is a financially unsound decision.

Restore Draft Budget (DB).

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Draft amendment 231

==== DEVE/5413 ====

Tabled by Committee on Development

SECTION III — COMMISSION

Article 23 03 06 — Civil protection interventions in third countries

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
23 03 06	4 000 000	3 818 236	5 000 000	4 200 000	4 500 000	3 800 000	500 000	400 000	5 000 000	4 200 000
Reserve										
Total	4 000 000	3 818 236	5 000 000	4 200 000	4 500 000	3 800 000	500 000	400 000	5 000 000	4 200 000

Justification:

This budget line is underfunded, especially in view of the growing number, scale and severity of natural and man-made disasters, inter alia as a consequence of climate change, which hits developing countries disproportionately. In recent years, the majority of EU civil protection interventions took place outside the EU, most of them in developing countries.

Restore Draft Budget (DB).

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Draft amendment 87

==== CULT/5893 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 02 — Brussels I (Uccle)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 02	24 446 700	24 446 700	24 424 693	24 424 693	24 097 099	24 097 099	327 594	327 594	24 424 693	24 424 693
Reserve										
Total	24 446 700	24 446 700	24 424 693	24 424 693	24 097 099	24 097 099	327 594	327 594	24 424 693	24 424 693

Justification:

Restore Draft Budget (DB).

Draft amendment 88==== CULT/5894 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 03 — Brussels II (Woluwe)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 03	22 758 847	22 758 847	24 039 614	24 039 614	23 717 185	23 717 185	322 429	322 429	24 039 614	24 039 614
Reserve										
Total	22 758 847	22 758 847	24 039 614	24 039 614	23 717 185	23 717 185	322 429	322 429	24 039 614	24 039 614

Justification:

Restore Draft Budget (DB).

Draft amendment 89==== CULT/5895 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 04 — Brussels III (Ixelles)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 04	22 759 039	22 759 039	24 014 470	24 014 470	23 692 379	23 692 379	322 091	322 091	24 014 470	24 014 470
Reserve										
Total	22 759 039	22 759 039	24 014 470	24 014 470	23 692 379	23 692 379	322 091	322 091	24 014 470	24 014 470

Justification:

Restore Draft Budget (DB).

Draft amendment 90==== CULT/5896 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 05 — Brussels IV (Laeken)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 05	9 694 355	9 694 355	10 761 577	10 761 577	10 617 239	10 617 239	144 338	144 338	10 761 577	10 761 577
Reserve										
Total	9 694 355	9 694 355	10 761 577	10 761 577	10 617 239	10 617 239	144 338	144 338	10 761 577	10 761 577

Justification:

Restore Draft Budget (DB).

Draft amendment 91

==== CULT/5897 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 11 — Luxembourg I

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 11	24 498 581	24 498 581	20 889 162	20 889 162	20 608 988	20 608 988	280 174	280 174	20 889 162	20 889 162
Reserve										
Total	24 498 581	24 498 581	20 889 162	20 889 162	20 608 988	20 608 988	280 174	280 174	20 889 162	20 889 162

Justification:

Restore Draft Budget (DB).

Draft amendment 92

==== CULT/5898 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 12 — Luxembourg II

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 12	10 007 959	10 007 959	17 326 827	17 326 827	17 094 433	17 094 433	232 394	232 394	17 326 827	17 326 827
Reserve										
Total	10 007 959	10 007 959	17 326 827	17 326 827	17 094 433	17 094 433	232 394	232 394	17 326 827	17 326 827

Justification:

Restore Draft Budget (DB).

Draft amendment 93

==== CULT/5899 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 21 — Mol (BE)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 21	5 937 428	5 937 428	6 180 552	6 180 552	6 097 656	6 097 656	82 896	82 896	6 180 552	6 180 552
Reserve										
Total	5 937 428	5 937 428	6 180 552	6 180 552	6 097 656	6 097 656	82 896	82 896	6 180 552	6 180 552

Justification:

Restore Draft Budget (DB).

Draft amendment 94

==== CULT/5900 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 22 — Frankfurt am Main (DE)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 22	7 346 564	7 346 564	6 997 604	6 997 604	6 903 749	6 903 749	93 855	93 855	6 997 604	6 997 604
Reserve										
Total	7 346 564	7 346 564	6 997 604	6 997 604	6 903 749	6 903 749	93 855	93 855	6 997 604	6 997 604

Justification:

Restore Draft Budget (DB).

Draft amendment 97

==== CULT/5903 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 23 — Karlsruhe (DE)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 23	3 054 845	3 054 845	2 823 058	2 823 058	2 785 194	2 785 194	37 864	37 864	2 823 058	2 823 058
Reserve										
Total	3 054 845	3 054 845	2 823 058	2 823 058	2 785 194	2 785 194	37 864	37 864	2 823 058	2 823 058

Justification:

Restore Draft Budget (DB).

Draft amendment 99

==== CULT/5905 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 25 — Alicante (ES)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 25	8 097 123	8 097 123	7 946 274	7 946 274	7 839 695	7 839 695	106 579	106 579	7 946 274	7 946 274
Reserve										
Total	8 097 123	8 097 123	7 946 274	7 946 274	7 839 695	7 839 695	106 579	106 579	7 946 274	7 946 274

Justification:

Restore Draft Budget (DB).

Draft amendment 100

==== CULT/5906 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 26 — Varese (IT)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 26	9 670 615	9 670 615	11 121 451	11 121 451	10 972 286	10 972 286	149 165	149 165	11 121 451	11 121 451
Reserve										
Total	9 670 615	9 670 615	11 121 451	11 121 451	10 972 286	10 972 286	149 165	149 165	11 121 451	11 121 451

Justification:

Restore Draft Budget (DB).

Draft amendment 101

==== CULT/5907 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 27 — Bergen (NL)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 27	4 304 020	4 304 020	4 641 900	4 641 900	4 579 641	4 579 641	62 259	62 259	4 641 900	4 641 900
Reserve										
Total	4 304 020	4 304 020	4 641 900	4 641 900	4 579 641	4 579 641	62 259	62 259	4 641 900	4 641 900

Justification:

Restore Draft Budget (DB).

Draft amendment 102

==== CULT/5908 ====

Tabled by Committee on Culture and Education

SECTION III — COMMISSION

Item 26 01 51 28 — Culham (UK)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
26 01 51 28	4 828 547	4 828 547	4 692 410	4 692 410	4 629 474	4 629 474	62 936	62 936	4 692 410	4 692 410
Reserve										
Total	4 828 547	4 828 547	4 692 410	4 692 410	4 629 474	4 629 474	62 936	62 936	4 692 410	4 692 410

Justification:

Restore Draft Budget (DB).

Draft amendment 106

=== ECON/6720 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 29 01 01 — Expenditure related to staff in active employment in the ‘Statistics’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 01 01	63 953 318	63 953 318	64 730 030	64 730 030	63 400 798	63 400 798	3 750 186	3 750 186	67 150 984	67 150 984
Reserve										
Total	63 953 318	63 953 318	64 730 030	64 730 030	63 400 798	63 400 798	3 750 186	3 750 186	67 150 984	67 150 984

Justification:

The resources allocated to Eurostat must continuously reflect the expanding workload and the enhanced quality demands in the key field of economic and financial statistics. This aspect is particularly important in the process of making the new economic governance framework work. Against this background, the below the rate of inflation increase proposed by the Commission for staff expenditure in the ‘Statistics’ policy area is not big enough. The Council figure is far below what is needed.

Draft amendment 107

=== ECON/6721 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Article 29 02 03 — Completion of Union Statistical Programme 2008 to 2012

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
29 02 03	45 000 000	34 176 556	—	34 400 000	—	24 400 000		10 000 000	—	34 400 000
Reserve										
Total	45 000 000	34 176 556	—	34 400 000	—	24 400 000		10 000 000	—	34 400 000

Justification:

The resources allocated to Eurostat must continuously reflect the expanding workload and the enhanced quality demands in the key field of economic and financial statistics. There is at present no reason to

question the Commission budgetary estimate for the phasing-out of the existing statistical programme – a process which has to be adequately funded for the quality of the work of Eurostat to be maintained.

Restore Draft Budget (DB).

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Draft amendment 184

=== ITRE/6058 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 01 04 02 — Financial support for projects of common interest in the trans-European energy network — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 04 02	694 400	694 400	600 000	600 000	500 000	500 000	100 000	100 000	600 000	600 000
Reserve										
Total	694 400	694 400	600 000	600 000	500 000	500 000	100 000	100 000	600 000	600 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 185

=== ITRE/6059 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 01 04 06 — Competitiveness and Innovation Framework Programme — ‘Intelligent Energy — Europe’ programme — Expenditure on administrative management

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 04 06	992 000	992 000	800 000	800 000	700 000	700 000	100 000	100 000	800 000	800 000
Reserve										
Total	992 000	992 000	800 000	800 000	700 000	700 000	100 000	100 000	800 000	800 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 186

=== ITRE/6060 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 01 04 30 — Executive Agency for Competitiveness and Innovation — Contribution from the Competitiveness and Innovation Framework Programme — ‘Intelligent Energy — Europe’ programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 01 04 30	6 542 000	6 542 000	6 542 000	6 542 000	6 232 000	6 232 000	310 000	310 000	6 542 000	6 542 000
Reserve										
Total	6 542 000	6 542 000	6 542 000	6 542 000	6 232 000	6 232 000	310 000	310 000	6 542 000	6 542 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

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Draft amendment 187

=== ITRE/6061 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 03 02 — Financial support for projects of common interest in the trans-European energy network**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 03 02	21 129 600	12 247 890	22 200 000	14 500 000	22 200 000	10 250 000		4 250 000	22 200 000	14 500 000
Reserve										
Total	21 129 600	12 247 890	22 200 000	14 500 000	22 200 000	10 250 000		4 250 000	22 200 000	14 500 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 188

=== ITRE/6062 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 04 03 — Support activities to the European energy policy and internal energy market**Amend figures as follows:**

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 03	3 720 000	3 765 092	3 600 000	1 700 000	2 600 000	1 700 000	1 000 000		3 600 000	1 700 000
Reserve										
Total	3 720 000	3 765 092	3 600 000	1 700 000	2 600 000	1 700 000	1 000 000		3 600 000	1 700 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

=====

Draft amendment 189

=== ITRE/6063 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 04 06 — Competitiveness and Innovation Framework Programme — ‘Intelligent Energy — Europe’ programme

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 06	129 813 600	71 854 285	132 250 000	100 000 000	132 250 000	70 000 000		30 000 000	132 250 000	100 000 000
Reserve										
Total	129 813 600	71 854 285	132 250 000	100 000 000	132 250 000	70 000 000		30 000 000	132 250 000	100 000 000

Justification:

Restore Draft Budget (DB).

Restore Draft Budget (DB).

Draft amendment 190

=== ITRE/6064 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 04 10 01 — Agency for the Cooperation of Energy Regulators — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 10 01	6 864 725	6 864 725	6 967 383	6 967 383	6 717 709	6 717 709	3 249 674	3 249 674	9 967 383	9 967 383
Reserve										
Total	6 864 725	6 864 725	6 967 383	6 967 383	6 717 709	6 717 709	3 249 674	3 249 674	9 967 383	9 967 383

Justification:

In addition to appropriations in Commission Draft Budget 2013, ACER needs ~3 million EUR more to implement REMIT.

Draft amendment 191

=== ITRE/6065 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 04 14 01 — Energy projects to aid economic recovery — Energy networks

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 14 01	p.m.	526 288 963	—	212 400 000	—	122 400 000		90 000 000	—	212 400 000
Reserve										
Total	p.m.	526 288 963	—	212 400 000	—	122 400 000		90 000 000	—	212 400 000

Justification:

Restore Draft Budget (DB).

Draft amendment 202

==== ITRE/6077 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 04 14 02 — Energy projects to aid economic recovery — Carbon Capture and Storage (CCS)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 14 02	p.m.	124 293 397	—	154 531 897	—	94 531 897		60 000 000	—	154 531 897
Reserve										
Total	p.m.	124 293 397	—	154 531 897	—	94 531 897		60 000 000	—	154 531 897

Justification:

Restore Draft Budget (DB).

Draft amendment 192

==== ITRE/6066 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 04 14 03 — Energy projects to aid economic recovery — European offshore wind grid system

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 14 03	p.m.	73 487 337	—	75 164 809	—	40 164 809		35 000 000	—	75 164 809
Reserve										
Total	p.m.	73 487 337	—	75 164 809	—	40 164 809		35 000 000	—	75 164 809

Justification:

Restore Draft Budget (DB).

Draft amendment 193

==== ITRE/6067 ====

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Item 32 04 14 04 — Energy projects to aid economic recovery — Energy efficiency and renewable initiatives

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 14 04	p.m.	43 548 052	—	48 781 548	—	31 781 548		17 000 000	—	48 781 548
Reserve										
Total	p.m.	43 548 052	—	48 781 548	—	31 781 548		17 000 000	—	48 781 548

Justification:

Restore Draft Budget (DB).

Draft amendment 205

=== ITRE/6080 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Add: 32 04 20

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 04 20							1 500 000	1 500 000	1 500 000	1 500 000
Reserve										
Total							1 500 000	1 500 000	1 500 000	1 500 000

Heading:

Pilot project — Innovative finance model for renovating multi-family residential housing and properties in the Danube region

Remarks:

Add following text:

The project aims to showcase how to leverage private sector investment to mobilize significant amount of investment in the low carbon multi-family housing refurbishment market across Europe, by utilizing an innovative revolving guarantee fund model to provide a sustainable solution and to address the principal barriers to mainstream retrofit in the sector. The blueprint of the finance mechanism aims to demonstrate how to upscale renovation in the multi-family housing sector up to the level of 2% of a national housing stock each year. The aim is to heavily involve the private sector financiers with special focus on commercial banks and SMEs. The final aim is to boost investment in the public and private buildings sector through a flexible, conceptual finance mechanism which is replicable across Europe.

The project will collect best renovation and finance practices and lessons learnt from multi-family housing renovation and finance products in the targeted eight countries. It will identify key barriers of financing low carbon projects through analyzing the various legal ownership structures, decision making procedures, loan products, risk assessment mechanisms and mitigation tools, security requirements and prices of financing. Based on lessons learnt the project will make a recommendation on a new financial scheme which is using a revolving guarantee fund mechanism to be able to leverage private sector funding to upscale low carbon refurbishment projects in the multi-family housing sector. The project will demonstrate the cost efficiency of the finance scheme and a minimum leverage ratio of 1:20 (public-private). The mechanism will prove that the revolving guarantee approach mitigates risk of lending and decreases price of lending and at the same time increases the level of comfort both for lenders and borrowers. Based on the recommendation eight demonstration projects will be developed ready for financing in the eight target countries (one in each). A blueprint of the renovation and financial model will be produced that can be applied later on not only within the EU, but also in other countries. The knowledge will be transferred into various target groups, such as local SMEs, financiers, policy makers, multi-family house managers and local green consultancies.

Involved countries

Austria, Bulgaria, Czech Republic, Germany, Hungary, Romania, Slovakia, Slovenia (the involvement of non-EU countries of the Danube macro-region is also envisaged)

The main project outcomes are:

Collection of best practices and lessons learnt from multi-family housing renovation and finance products;

Recommendation and development of a new financial scheme, replicable across Europe

Eight low carbon multi-family refurbishment projects ready for sustainable finance;

Developed blueprint of the financial mechanism, ready to be replicated across Europe;

Transferred knowledge for local SMEs, financiers, policy makers, multi-family house managers and local green consultancy;

Foster the market of resource efficient technologies with commercial bank's engagement

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

In order to achieve the EU target of a 20% CO2 reduction by 2020 and 60-80% by 2050, 1-2% of existing homes require comprehensive whole house energy efficient refurbishment every year up to 2050. The refurbishment of multi-family houses is a bigger challenge for the banking sector than private houses, because of the complex legal ownership structure and the long decision making procedure of households and communities. Since the perceived risk of borrowing is higher than real risks in the multi-family housing sector, commercial lenders offer high margin loans or not at all for this sector.

Draft amendment 203

=== ITRE/6078 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 05 01 — Nuclear safeguards

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 05 01	20 410 000	17 237 770	20 550 000	18 000 000	20 550 000	16 000 000		2 000 000	20 550 000	18 000 000
Reserve										
Total	20 410 000	17 237 770	20 550 000	18 000 000	20 550 000	16 000 000		2 000 000	20 550 000	18 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 210

=== ITRE/6091 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 05 03 — Nuclear safety — Transitional measures (decommissioning)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 05 03	259 904 000	208 667 747	267 000 000	190 000 000	267 000 000	184 000 000		6 000 000	267 000 000	190 000 000
Reserve										
Total	259 904 000	208 667 747	267 000 000	190 000 000	267 000 000	184 000 000		6 000 000	267 000 000	190 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 194

=== ITRE/6068 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 06 01 — Research related to energy

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 06 01	162 633 457	104 333 874	170 878 000	117 200 000	150 878 000	117 200 000	20 000 000		170 878 000	117 200 000
Reserve										
Total	162 633 457	104 333 874	170 878 000	117 200 000	150 878 000	117 200 000	20 000 000		170 878 000	117 200 000

Justification:

Restore Draft Budget (DB).

Draft amendment 195

=== ITRE/6069 ===

Tabled by Committee on Industry, Research and Energy

SECTION III — COMMISSION

Article 32 06 02 — Research related to energy — Fuel Cells and Hydrogen Joint Undertaking

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
32 06 02	29 455 000	13 392 047	26 249 000	37 891 000	26 249 000	17 891 000		20 000 000	26 249 000	37 891 000
Reserve										
Total	29 455 000	13 392 047	26 249 000	37 891 000	26 249 000	17 891 000		20 000 000	26 249 000	37 891 000

Justification:

Restore Draft Budget (DB).

Draft amendment 312

=== LIBE/5663 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 01 01 — Expenditure related to staff in active employment in the ‘Justice’ policy area

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 01 01	29 278 629	29 278 629	29 899 109	29 899 109	29 285 131	29 285 131	613 978	613 978	29 899 109	29 899 109
Reserve										
Total	29 278 629	29 278 629	29 899 109	29 899 109	29 285 131	29 285 131	613 978	613 978	29 899 109	29 899 109

Justification:

Restore Draft Budget (DB).

Draft amendment 313

=== LIBE/5664 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 02 03 01 — European Union Agency for Fundamental Rights — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 03 01	13 168 151	13 168 151	13 354 880	13 354 880	13 221 331	13 221 331	133 549	133 549	13 354 880	13 354 880
Reserve										
Total	13 168 151	13 168 151	13 354 880	13 354 880	13 221 331	13 221 331	133 549	133 549	13 354 880	13 354 880

Justification:

Restore Draft Budget (DB).

Draft amendment 276

=== FEMM/6209 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Article 33 02 04 — Fundamental rights and citizenship

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 04	15 300 000	12 263 403	15 500 000	13 500 000	15 500 000	12 500 000		1 000 000	15 500 000	13 500 000
Reserve										
Total	15 300 000	12 263 403	15 500 000	13 500 000	15 500 000	12 500 000		1 000 000	15 500 000	13 500 000

Justification:

Restore Draft Budget (DB)

Draft amendment 277

=== FEMM/6210 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Article 33 02 05 — Fight against violence (Daphne)

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 05	19 500 000	14 716 084	18 000 000	17 000 000	18 000 000	15 200 000	1 500 000	1 800 000	19 500 000	17 000 000
Reserve										
Total	19 500 000	14 716 084	18 000 000	17 000 000	18 000 000	15 200 000	1 500 000	1 800 000	19 500 000	17 000 000

Justification:

Restore 2012 commitments

Draft amendment 314

=== LIBE/5669 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Add: 33 02 10

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 02 10							1 000 000	750 000	1 000 000	750 000
Reserve										
Total							1 000 000	750 000	1 000 000	750 000

Heading:

Pilot project — European Centre for Press and Media Freedom

Remarks:

Add following text:

The proposed European Centre for Press and Media Freedom would follow on from the EU Charter of Fundamental Rights and European Charter for Freedom of the Press by acting as a European-level 'drop-in centre' for journalistic organisations or individuals and media actors alleging violations of those Charters. The Centre would monitor and document any such violations. It would also act as an alarm center for acute cases, for instance by organising support of foreign colleagues for journalists who need help. The Centre would benefit from input from a wide range of sources, including academic centers, regional partners from all over Europe and various journalists' organisations.

The territorial scope covered would be the EU27, Croatia and the Candidate countries.

This project would be complementary to existing actions supported by the Union budget. More specifically, it would constitute the practical, hands-on, counterpart of the academically-oriented 'Centre for Media Pluralism and Media Freedom' based at the European University Institute in Florence. It would furthermore benefit from the momentum created by the High Level Group on Media Freedom and Pluralism set up by the Commission and its forthcoming report.

The requested pilot project would cover start-up costs for such a centre and co-financing of its annual running costs.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Freedom and pluralism of the media are key elements for enabling the exercise of freedom of expression guaranteed by the ECHR and Charter, which constitutes one of the essential foundations of a democratic EU.

In a further development, a European Charter for Freedom of the Press was handed over to the Commission on 9 June 2009. This Charter covers issues such as censorship, protection of sources, sanctions against journalists, investigations by the police and access to information. A proper assessment of the implementation of this Charter is lacking, particularly at EU level.

Draft amendment 285

=== LIBE/5608 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 03 02 01 — Eurojust — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 02 01	23 447 325	23 447 325	22 302 366	22 302 366	22 079 342	22 079 342	1 936 862	1 936 862	24 016 204	24 016 204
Reserve										
Total	23 447 325	23 447 325	22 302 366	22 302 366	22 079 342	22 079 342	1 936 862	1 936 862	24 016 204	24 016 204

Justification:

Eurojust is a fundamental Agency for the functioning of the Area of Freedom, Security and Justice. It should be granted the budget it requested for 2013 (with the deduction of assigned revenues from previous years' surpluses).

Draft amendment 286

=== LIBE/5609 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Item 33 03 02 02 — Eurojust — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 02 02	8 222 675	8 222 675	7 751 294	7 751 294	7 751 294	7 751 294	2 719 048	2 719 048	10 470 342	10 470 342
Reserve										
Total	8 222 675	8 222 675	7 751 294	7 751 294	7 751 294	7 751 294	2 719 048	2 719 048	10 470 342	10 470 342

Justification:

Eurojust plays a crucial role in ensuring cross-border judicial cooperation, therefore it should be granted the budget requested. In particular more funds should be made available to support Joint Investigation Teams as a tool to enhance judicial cooperation in fighting cross-border crime. The increased number of JITs proves the importance of this Commission project, where Eurojust has developed a strong capacity in advising Member States and should keep on working, with adequate financial means, to disseminate relevant information and support training of national authorities.

Draft amendment 315

=== LIBE/5672 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 03 04 — Criminal justice

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 03 04	26 950 000	18 017 770	27 500 000	23 000 000	27 500 000	19 020 000		2 600 000	27 500 000	21 620 000

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve										
Total	26 950 000	18 017 770	27 500 000	23 000 000	27 500 000	19 020 000		2 600 000	27 500 000	21 620 000

Justification:

This amendment aims to find a compromise following the Council's cut of the payments appropriations. It restores approximately two thirds of the amount cut by the Council.

Draft amendment 477

=== EMPL/6520 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 33 06 01 — Anti-discrimination and diversity

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 01	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623
Reserve										
Total	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623

Justification:

Restore Draft Budget (DB).

Draft amendment 496

=== EMPL/6581 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 33 06 01 — Anti-discrimination and diversity

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 01	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623
Reserve										
Total	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623

Justification:

Restore Draft Budget (DB).

Draft amendment 316

=== LIBE/5675 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Article 33 06 01 — Anti-discrimination and diversity

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 01	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623
Reserve										
Total	21 000 000	17 237 770	22 283 000	17 730 623	20 283 000	16 980 623	2 000 000	750 000	22 283 000	17 730 623

Justification:

Restore Draft Budget (DB).

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Draft amendment 478

=== EMPL/6521 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Article 33 06 02 — Gender equality

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 02	12 458 000	9 072 511	12 938 000	10 681 785	11 938 000	9 681 785	1 000 000	1 000 000	12 938 000	10 681 785
Reserve										
Total	12 458 000	9 072 511	12 938 000	10 681 785	11 938 000	9 681 785	1 000 000	1 000 000	12 938 000	10 681 785

Justification:

Restore Draft Budget (DB).

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Draft amendment 278

=== FEMM/6211 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Article 33 06 02 — Gender equality

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 02	12 458 000	9 072 511	12 938 000	10 681 785	11 938 000	9 681 785	1 000 000	1 000 000	12 938 000	10 681 785
Reserve										
Total	12 458 000	9 072 511	12 938 000	10 681 785	11 938 000	9 681 785	1 000 000	1 000 000	12 938 000	10 681 785

Justification:

Restore Draft Budget

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Draft amendment 479

=== EMPL/6522 ===

Tabled by Committee on Employment and Social Affairs

SECTION III — COMMISSION

Item 33 06 03 01 — European Institute for Gender Equality — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 03 01	2 318 277	2 318 277	2 885 800	2 885 800	2 856 942	2 856 942	28 858	28 858	2 885 800	2 885 800
Reserve										
Total	2 318 277	2 318 277	2 885 800	2 885 800	2 856 942	2 856 942	28 858	28 858	2 885 800	2 885 800

Justification:

Restore Draft Budget (DB).

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Draft amendment 279=== FEMM/6212 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Item 33 06 03 01 — European Institute for Gender Equality — Contribution to Titles 1 and 2

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 03 01	2 318 277	2 318 277	2 885 800	2 885 800	2 856 942	2 856 942	28 858	28 858	2 885 800	2 885 800
Reserve										
Total	2 318 277	2 318 277	2 885 800	2 885 800	2 856 942	2 856 942	28 858	28 858	2 885 800	2 885 800

Justification:

Restore Draft Budget

=====

Draft amendment 280=== FEMM/6213 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Item 33 06 03 02 — European Institute for Gender Equality — Contribution to Title 3

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 03 02	3 582 523	3 582 523	3 436 568	3 436 568	3 436 568	3 436 568	145 955	145 955	3 582 523	3 582 523
Reserve										
Total	3 582 523	3 582 523	3 436 568	3 436 568	3 436 568	3 436 568	145 955	145 955	3 582 523	3 582 523

Justification:

Restore 2012 figures

=====

Draft amendment 269=== FEMM/6202 ===

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Add: 33 06 09

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 09							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Development of indicators to measure the implementation of the Charter of equality of women and men in local life

Remarks:

Add following text:

The "European Charter for Equality of Women and Men in Local Life" demonstrates the potential for action of local authorities in the field of gender equality. To be politically effective the different objectives stated in the Charter need to be defined in terms of relevant indicators (specifically and unmistakably measurable, thorough and comprehensive, realistic and modifiable) that allow for benchmarking the current state of implementation against the objectives of the Charter. The pilot project should finance actions geared towards the development of such indicators to assess the implementation of the Charter (similar to the EU follow up on the UN Beijing process). In cooperation with local authorities, the European Institute for Gender Equality could be associated due to its expertise in developing indicators. The pilot project should last for 2 years with a total budget of 1 million euro and enable local actors to better monitor the implementation of the Charter.

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

On the basis of a (possible) indicator-based pan-European comparison the EU Charter would meet all conditions to become an inspiring gender-political force that manages to convert Europe's key strategies sustainably and appropriately to the local level.

=====

Draft amendment 282

==== FEMM/6232 ====

Tabled by Committee on Women's Rights and Gender Equality

SECTION III — COMMISSION

Add: 33 06 08

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
33 06 08							1 000 000	1 000 000	1 000 000	1 000 000
Reserve										
Total							1 000 000	1 000 000	1 000 000	1 000 000

Heading:

Pilot project — Involving women professionals in ecological transformation and green jobs

Remarks:

Add following text:

Greens jobs and the ecological transformation have the potential to become a key growth segment of the future European labour market: more than 20 million jobs in the European Union can be considered as 'green'. Recent evidence shows that jobs in the renewable energy sector alone have a potential to double to 2.8 million by 2020. The ecological conversion of the economy and the transition to renewable energy will create a huge demand for workers in skilled trades or professions. Filling the green jobs will require adequate training programs, re-training and education programmes and consequently positive action to integrate women in projects and programmes on ecological transformation, i.e. in the renewable sector, and in science and technology-intensive jobs.

From the large amount of studies available we find that green jobs are almost entirely male dominated, especially in the alternative energy area. Women are strongly under-represented in the renewable sector and especially in science and technology-intensive jobs. The EU 2020 strategy is setting a target of 75% female employment. The potential of female professionals is huge, given the fact that 58.9% of the university qualifications awarded in the Union in 2008 went to women. However, women with IT, engineering or physics degrees are under-represented. On the other side, also the EU Commission recognised that 'we need women in exactly the same sort of jobs as men'.

The aim of the pilot project would be to study - in at least 5 Member States - the following:

- availability of green job in terms of quantity and quality for both men and women;*
- economic stimulus through women's participation in the renewable sector and green collar jobs;*
- incentive measures to attract women's choice for science and technology-intensive green jobs.*

Legal basis:

Add following text:

Pilot project within the meaning of Article 49(6) of Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities (OJ L 248, 16.9.2002, p. 1).

Justification:

Greens jobs and the ecological transformation have the potential to become a key growth segment of the future European labour market: more than 20 million jobs in the European Union can be considered as 'green'. Filling the green jobs will require adequate training programs, re-training and education programmes and consequently positive action to integrate women in projects and programmes on ecological transformation, i.e. in the renewable sector, and in science and technology-intensive jobs.

Draft amendment 421

==== AFET/5059 ====

Tabled by Committee on Foreign Affairs

SECTION III — COMMISSION

Article 40 02 42 — Emergency aid reserve

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02 42	258 937 000	90 000 000	264 115 000	110 000 000	264 115 000	p.m.		110 000 000	264 115 000	110 000 000
Reserve										
Total	258 937 000	90 000 000	264 115 000	110 000 000	264 115 000	p.m.		110 000 000	264 115 000	110 000 000

Justification:

Restore Draft Budget (DB).

Draft amendment 232

DEVE/5414

Tabled by Committee on Development

SECTION III — COMMISSION

Article 40 02 42 — Emergency aid reserve

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
40 02 42	258 937 000	90 000 000	264 115 000	110 000 000	264 115 000	p.m.		110 000 000	264 115 000	110 000 000
Reserve										
Total	258 937 000	90 000 000	264 115 000	110 000 000	264 115 000	p.m.		110 000 000	264 115 000	110 000 000

Justification:

The extensive use made of the EAR in the last three years demonstrates the necessity of maintaining a significant reserve outside the financial framework that enables the EU to respond rapidly to unforeseen needs and unexpected crises in third countries, first and foremost for humanitarian operations, by mobilising supplementary resources called from the Member States, if needed.

Restore Draft Budget (DB).

Draft amendment 540

ENVI/6368

Tabled by Committee on the Environment, Public Health and Food Safety

ENVI/6368 Compromise amendment between ENVI/6348

SECTION III — COMMISSION

Annex S 03 01 02 01 — European Chemicals Agency

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
		3		1		2
AD 14		4				4
		14				11
AD 13		12		6		9
						24
AD 12		25		17		22
		31		17		
AD 11		30				26
		36				31
AD 10		34		26		28

AD 9		52		31		43
		62				36
AD 8		60		34		44
		47				47
AD 7		51		60		48
				45		51
AD 6		72		65		65
						50
AD 5		7				28
						52
AD total		350		303		323
		344				
AST 11						
AST 10		1				1
AST 9		6		2		5
AST 8		7		3		7
				5		15
AST 7		18				12
				8		20
AST 6		23				19
		33		20		27
AST 5		32				22
		36		25		28
AST 4		35				29
		14		43		22
AST 3		13				25
						17
AST 2		14		11		15
				27		5
AST 1		1				12
AST total		153		144		147
		150				
Grand total		503		447		470
		494				
Total staff		503		447		470
		494				

Justification:

In light of the additional tasks allocated to the European Chemicals Agency with the Biocides legislation the establishment plan reflects the assumption of the revised financial statement communicated by the Commission in August 2011.

The establishment plan allows further the promotion of staff working on REACH/CLP since the beginning of these activities.

=====

Draft amendment 390

=== TRAN/6623 ===

Tabled by Committee on Transport and Tourism

TRAN/6623 Compromise amendment between TRAN/6610

SECTION III — COMMISSION

Annex S 03 01 06 01 — European Aviation Safety Agency

Amend remarks as follows:

Before paragraph:

(*) The number of posts financed by the Union is 229 posts in 2012 and 227 posts in 2013.

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		2		2		2
		14				
AD 14		11		5		11
		21				
AD 13		19		7		19
		37				
AD 12		35		22		35
		60				
AD 11		57		14		53
		84				
AD 10		78		49		72
		107				
AD 9		105		80		102
		100				
AD 8		95		77		91
		75				
AD 7		70		95		65
AD 6		46		76		45
AD 5		5		16		4
AD total		551				
		523		443		499
AST 11						
AST 10						
AST 9						
AST 8		2				1
		8				
AST 7		7				6
		19				
AST 6		17		1		15
		34				
AST 5		33		8		31
AST 4		31		23		32
AST 3		23		53		27
AST 2		20		29		18
AST 1		4		16		5
AST total		141				
		137		130		135
Grand total		692				
		660		573		634
Total staff	692		573		634 (*)	
	660					

Justification:

Restore draft budget

=====

Draft amendment 115

=== ECON/6737 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Annex S 03 01 12 01 — European Securities and Markets Authority

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13						1
AD 12		3		2		4
AD 11		5		1		4
AD 10		6		2		5
		12				
AD 9		44		1		5
		24				
AD 8		20		11		11
		24				
AD 7		20		11		11
AD 6		18		4		11
		22				
AD 5		42		7		9
		116				
AD total		97		41		63
AST 11						1
AST 10						1
AST 9		1				2
AST 8				1		1
AST 7						1
AST 6		1				
AST 5		2		2		
		6				
AST 4		5		1		1
AST 3		2		2		2
AST 2		3				1
AST 1				3		2
		15		9		12
AST total		44				
		131		50		75
Grand total		111				
Total staff		131		50		75
		111				

Out of the **131**~~111~~ posts for 2013, 15 posts financed by fees are conditional upon the presentation by the Commission of a revised agency financial statement by 1 June 2012 at the latest, in which the additional needs for human resources are justified, and by the subsequent approval thereof by a budgetary trilogue, in accordance with the procedure foreseen under point 47 of the Interinstitutional Agreement on budgetary discipline and sound financial management of 17 May 2006.

Justification:

Additional resources are needed inter alia for consumer protection (analysis of consumer trends, prepare warnings etc.), technical standards drafting, and new posts for Venture Capital and EUSF (2 each) and audit (8), the latter being particularly challenging.

Draft amendment 113

=== ECON/6734 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Annex S 03 01 12 02 — European Banking Authority

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		1		2
		6				
AD 12		5		2		4
		10				
AD 11		9		4		6
		10				
AD 10		9		5		7
		13				
AD 9		12		4		8
		16				
AD 8		15		7		10
		12				
AD 7		11		3		6
AD 6		7		5		7
		23				
AD 5		5		2		5
		102				
AD total		78		35		57
AST 11						
AST 10						1
AST 9						
AST 8						
AST 7						1
AST 6						
AST 5		1				2
AST 4		3		3		2
AST 3		2		1		2
AST 2		3				2
AST 1		2		1		1
		11				
AST total		9		5		11
		113				
Grand total		87		40		68
		113				
Total staff		87		40		68

Justification:

Additional resources are needed inter alia for further improving stress tests, preparing for CRD IV, consumer protection (analysis of consumer trends, prepare warnings etc.), risk analysis and ESRB data exchange, reducing regulatory arbitrage through peer reviews and greater lead of EBA, and administration, including internal audit and reviews.

=====

Draft amendment 114

=== ECON/6736 ===

Tabled by Committee on Economic and Monetary Affairs

SECTION III — COMMISSION

Annex S 03 01 12 03 — European Insurance and Occupational Pensions Authority

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
		3				
AD 13		2		1		2
		5				
AD 12		4		2		4
AD 11		7		3		7
AD 10		8		6		8
AD 9		7		3		8
AD 8		10		4		6
AD 7		10		8		8
AD 6		7		3		5
		18				
AD 5		8		5		7
AD total		77		37		57
		65				
AST 11						
AST 10						
AST 9						
AST 8						1
AST 7		1		1		1
AST 6		3		3		3
AST 5		1		1		2
AST 4		3				
AST 3		3				2
AST 2		2		4		3
AST 1						
AST total		13		9		12
Grand total		90		46		69
		78				
Total staff		90		46		69
		78				

Justification:

Additional resources are needed inter alia for work related to Omnibus II, IMD and PRIPS, reinforced monitoring of branches of large groups operating from a single jurisdiction, consumer protection (analysis of consumer trends, prepare warnings etc.), convergence of supervisory practices, in particular with regard to internal models, administration, including internal audit and reviews.

Draft amendment 538

=== ENVI/6366 ===

Tabled by Committee on the Environment, Public Health and Food Safety

ENVI/6366 Compromise amendment between ENVI/6361

SECTION III — COMMISSION

Annex S 03 01 17 03 — European Medicines Agency

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16		<i>1</i>		<i>0</i>		1
				<i>1</i>		
AD 15		4		<i>2</i>		4
				<i>4</i>		
AD 14		6		<i>3</i>		6
				<i>5</i>		
AD 13		<i>8</i>		<i>8</i>		7
		<i>7</i>		<i>7</i>		
AD 12		38		<i>27</i>		<i>38</i>
				<i>36</i>		<i>36</i>
AD 11		38		<i>28</i>		<i>38</i>
				<i>35</i>		<i>36</i>
AD 10		<i>36</i>		<i>19</i>		<i>34</i>
		<i>35</i>		<i>30</i>		<i>32</i>
AD 9		40		<i>32</i>		<i>39</i>
				<i>37</i>		<i>38</i>
AD 8		47		<i>36</i>		<i>47</i>
				<i>43</i>		<i>46</i>
AD 7		45		<i>37</i>		<i>45</i>
				<i>39</i>		<i>49</i>
AD 6		<i>42</i>		<i>64</i>		<i>37</i>
		40		<i>35</i>		<i>36</i>
AD 5		<i>41</i>		<i>42</i>		<i>33</i>
		38		<i>32</i>		<i>35</i>
AD total		<i>346</i>		<i>298</i>		<i>329</i>
		<i>338</i>		<i>304</i>		<i>326</i>
AST 11		2		<i>1</i>		2
				<i>2</i>		
AST 10		5		<i>2</i>		5
				<i>4</i>		
AST 9		7		<i>1</i>		7
				<i>8</i>		
AST 8		13		<i>7</i>		13
				<i>13</i>		
AST 7		20		<i>14</i>		20
				<i>19</i>		
AST 6		33		<i>9</i>		<i>33</i>
				<i>34</i>		<i>34</i>
AST 5		35		<i>26</i>		35
				<i>34</i>		
AST 4		51		<i>42</i>		51
				<i>48</i>		
AST 3		<i>39</i>		<i>43</i>		<i>37</i>
		<i>38</i>		<i>32</i>		<i>39</i>
AST 2		40		<i>40</i>		40
				<i>37</i>		
AST 1		<i>20</i>		<i>69</i>		18
		<i>19</i>		<i>16</i>		
AST total		<i>265</i>		<i>254</i>		<i>261</i>
		<i>263</i>		<i>247</i>		<i>264</i>

Grand total		611 601		552 551		590
Total staff		611 601		552 551		590

Delete following text:

~~Out of the 601 posts for 2013, 21 posts financed by fees are conditional upon the presentation by the Commission of a revised agency financial statement by 1 June 2012 at the latest, in which the additional needs for human resources are justified, and by the subsequent approval thereof by a budgetary trilogue, in accordance with the procedure foreseen under point 47 of the Interinstitutional Agreement on budgetary discipline and sound financial management of 17 May 2006.~~

Justification:

The establishment plan as presented with the Draft Budget anticipates already the reduced staffing by 1% as requested by the Commission. Further cuts would endanger the implementation of new tasks as the Pharmacovigilance Regulation agreed upon by the European Parliament and Council.

Further, Commission's deletion of the longstanding AD 16 post will be reversed.

=====

Draft amendment 317

=== LIBE/5679 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Annex S 03 01 18 01 — European Agency for the Management of Operational Cooperation at the External Borders (Frontex)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget ¹	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1		1		1
AD 14		1		1		1
AD 13		3		3		3
AD 12		8		8		8
AD 11		9		9		9
AD 10		8		8		8
AD 9		1		2		1
		48				
AD 8		46		43		45
AD 7		3		2		2
AD 6		6		6		6
AD 5		3		3		3
AD total		91				
		89		86		87
AST 11						
AST 10						
AST 9						
AST 8		5		6		5
AST 7		12		11		12

¹ Not including the modification of the 2012 establishment plan adopted by the Frontex management board.

AST 6		10		10		10
AST 5		20		19		20
AST 4		5		5		5
AST 3		4		4		4
AST 2						
AST 1						
AST total		56		55		56
Grand total		147		141		143
		145				
Total staff		147		141		143
		145				

Justification:

Restore establishment plan as proposed in the draft budget (DB).

=====

Draft amendment 287

=== LIBE/5610 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Annex S 03 01 18 03 — European Asylum Support Office (EASO)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13						
AD 12						
AD 11						
AD 10		2				1
AD 9		6		3		5
		5				
AD 8		4				
AD 7		9		1		11
		5				
AD 6		2				
AD 5		7				7
AD total		35		5		25
		34				
AST 11						
AST 10						
AST 9						
AST 8						
AST 7						
AST 6						
AST 5						
AST 4		1				4
AST 3		6				1
AST 2		1				8
AST 1		5				
AST total		13				13
Grand total		48		5		38
		44				

Total staff	48 44	5	38
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Justification:

The appropriations foreseen for the EASO in 2013 do not correspond to the financial programming. The Rapporteur considers that the financial programming should be respected and that the Office's budget should be of 15 million Euros.

The Office requested 3 posts more than the number of posts included in the 2013 draft budget, they should be authorised.

Draft amendment 288

=== LIBE/5611 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Annex S 03 01 18 04 — European Police Office (Europol)

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15		1				
AD 14				1		1
AD 13		3		3		3
		4				
AD 12		3		3		3
		24				
AD 11		23		21		23
AD 10				1		
		75				
AD 9		74		62		71
		89				
AD 8		80		86		80
		136				
AD 7		125		101		125
		71				
AD 6		54		75		53
		51				
AD 5		37		39		36
AD total		454 393		392		395
AST 11						
AST 10						
AST 9						
AST 8						
AST 7		2		2		4
AST 6		14		12		13
AST 5		3		4		3
AST 4		40		37		40
AST 3		1				2
AST 2				4		
AST 1						
AST total		60		59		62

Grand total		514 453		451		457
Total staff		514 453		451		457

Justification:

The Commission Communication on "Establishing a European Cybercrime Centre" (COM(2012)140) requests Europol to create such a centre, which would contribute to the fight against cybercrime by supporting criminal investigations and raising awareness. The creation of such a Centre was supported by the JHA Council of 7-8 June.

In order for Europol to set up such a Centre, it needs additional posts, as this is a new task to be performed by the Agency.

=====

Draft amendment 289

=== LIBE/5612 ===

Tabled by Committee on Civil Liberties, Justice and Home Affairs

SECTION III — COMMISSION

Annex S 03 01 33 02 — Eurojust

Amend remarks as follows:

Amend text as follows:

Function group and grade	Posts					
	2013		2012			
	Authorised under the Union budget		Actually filled as at 31 December 2011		Authorised under the Union budget ²	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD 16						
AD 15						
AD 14		1		1		1
AD 13		1				1
AD 12		1				1
AD 11						
AD 10		6				6
AD 9		3		6		3
AD 8		17		4		16
AD 7		15		4		16
		32		19		30
AD 6		30				
AD 5		7		6		5
AD total		83 84		40		79
AST 11						
AST 10						
AST 9		1				1
AST 8				1		
AST 7						
AST 6						
		3				
AST 5		2				2
AST 4		32		4		32
		57		58		56
AST 3		54				
AST 2		40		14		38

² Modification of the establishment plan adopted by Eurojust college decision.

AST 1		38				
		5		45		5
AST total		138		122		134
		132				
Grand total		221		162		213
		213				
Total staff		221		162		213
		213				

Justification:

Eurojust is a fundamental Agency for the functioning of the Area of Freedom, Security and Justice. It should be granted the number of posts it requested for 2013

Draft amendment 215

=== AFCO/6854 ===

Tabled by Committee on Constitutional Affairs

SECTION I — PARLIAMENT

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

Amend heading and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 2 4 2	21 626 000	21 626 000	23 755 900	23 755 900	23 755 900	23 755 900			23 755 900	23 755 900
Reserve										
Total	21 626 000	21 626 000	23 755 900	23 755 900	23 755 900	23 755 900			23 755 900	23 755 900

Heading:

Expenditure on publication, *information*, ~~information~~ and participation in public events *and EP election awareness campaigns by NGOs using social media*

Remarks:

After paragraph:

The amount of assigned revenue in accordance with the Financial Regulation is estimated at EUR 5 000.

Add following text:

This appropriation is intended to enable civil society NGOs, as non-partisan actors, to promote voter turnout at the 2014 European Parliament elections by stimulating informed political debate via online social media. This budget line is targeted especially at young people who failed to vote in large numbers at the last elections but who can readily be reached through new social media campaigns on Facebook, Twitter, LinkedIn, Flickr, Badoo, Google+ and Myspace.

Justification:

Social media are more important than ever, and for many young people, their main source of political communication. Effective use of social media by all stakeholders in the EP election campaign will be a critical factor in enhancing the legitimacy of the institution. The emergence of Twitter is not to be missed for the next elections. More and more MEPs and European political parties are on Twitter. Efforts are being made by Parliament to establish social media platforms (eg. NewsHub). But we should also encourage journalists and NGOs to increase their engagement with the EP elections.

Draft amendment 214

=== AFCO/6853 ===

Tabled by Committee on Constitutional Affairs

SECTION I — PARLIAMENT

Article 403 — Funding of European political foundations

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
403	12 150 000	12 150 000	12 400 000	12 400 000	12 400 000	12 400 000	1 610 165	1 610 165	14 010 165	14 010 165
Reserve										
Total	12 150 000	12 150 000	12 400 000	12 400 000	12 400 000	12 400 000	1 610 165	1 610 165	14 010 165	14 010 165

Justification:

The role of European Political Foundations in developing a European political sphere should be emphasized, in particular during the pre-electoral year 2013. For this purpose, the increase in the funding of European Political Foundations should be kept in the same proportion as the increase foreseen for the funding of European Political Parties.

Draft amendment 7

=== JURI/6406 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1000 — Remunerations and allowances

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1000	22 537 000	22 537 000	22 971 000	22 971 000	22 849 000	22 849 000			22 849 000	22 849 000
Reserve			3 555 000	3 555 000			383 000	383 000	383 000	383 000
Total	22 537 000	22 537 000	26 526 000	26 526 000	22 849 000	22 849 000	383 000	383 000	23 232 000	23 232 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 8

=== JURI/6407 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 0 0 2 — Entitlements related to entering the service, transfer and leaving the service

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 0 2	575 000	575 000	943 000	943 000	565 000	565 000			565 000	565 000
Reserve			598 000	598 000			11 000	11 000	11 000	11 000
Total	575 000	575 000	1 541 000	1 541 000	565 000	565 000	11 000	11 000	576 000	576 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

=====

Draft amendment 9

=== JURI/6408 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 0 2 — Temporary allowances

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 2	2 223 000	2 223 000	2 664 000	2 664 000	2 279 000	2 279 000			2 279 000	2 279 000
Reserve							45 000	45 000	45 000	45 000
Total	2 223 000	2 223 000	2 664 000	2 664 000	2 279 000	2 279 000	45 000	45 000	2 324 000	2 324 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

=====

Draft amendment 10

=== JURI/6409 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 0 3 — Pensions

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 3	6 395 000	6 395 000	6 754 000	6 754 000	6 666 000	6 666 000			6 666 000	6 666 000
Reserve							113 000	113 000	113 000	113 000
Total	6 395 000	6 395 000	6 754 000	6 754 000	6 666 000	6 666 000	113 000	113 000	6 779 000	6 779 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 11

=== JURI/6410 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 0 9 — Provisional appropriation

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 0 9	142 000	142 000	282 000	282 000	275 000	275 000			275 000	275 000
Reserve			34 000	34 000			4 000	4 000	4 000	4 000
Total	142 000	142 000	316 000	316 000	275 000	275 000	4 000	4 000	279 000	279 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 1

=== JURI/6400 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 0 — Remunerations and allowances

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	202 827 000	202 827 000	205 597 000	205 597 000	199 193 000	199 193 000	4 639 000	4 639 000	203 832 000	203 832 000
Reserve			8 038 500	8 038 500						
Total	202 827 000	202 827 000	213 635 500	213 635 500	199 193 000	199 193 000	4 639 000	4 639 000	203 832 000	203 832 000

Justification:

The Council has cut the appropriations in a manner that does not properly reflect the high rate of occupancy of posts achieved by the Court of Justice . The excessive cut imposed by the Council needs to be reduced in order to meet the necessary needs of the establishment plan, in particular in view of the accession of Croatia, and allow the Court of Justice to correctly carry out its functions. Therefore it is proposed to reinstate the appropriations needed to maintain an adequate level of standard abatement (€4.317.000) and to guarantee the upgrading of a limited number of posts (€322.000 €).

Draft amendment 12

=== JURI/6411 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 0 — Remunerations and allowances

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	202 827 000	202 827 000	205 597 000	205 597 000	199 193 000	199 193 000			199 193 000	199 193 000
Reserve			8 038 500	8 038 500			3 356 000	3 356 000	3 356 000	3 356 000
Total	202 827 000	202 827 000	213 635 500	213 635 500	199 193 000	199 193 000	3 356 000	3 356 000	202 549 000	202 549 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 13

=== JURI/6412 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 2 — Paid overtime

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 2	728 000	728 000	728 500	728 500	728 500	728 500			728 500	728 500

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
Reserve							12 000	12 000	12 000	12 000
Total	728 000	728 000	728 500	728 500	728 500	728 500	12 000	12 000	740 500	740 500

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

=====

Draft amendment 14

=== JURI/6413 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 4	2 565 000	2 565 000	2 908 000	2 908 000	2 908 000	2 908 000			2 908 000	2 908 000
Reserve			832 500	832 500			42 000	42 000	42 000	42 000
Total	2 565 000	2 565 000	3 740 500	3 740 500	2 908 000	2 908 000	42 000	42 000	2 950 000	2 950 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

=====

Draft amendment 2

=== JURI/6401 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 2 9 — Provisional appropriation

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 9	913 000	913 000	1 752 000	1 752 000	1 697 000	1 697 000	40 000	40 000	1 737 000	1 737 000
Reserve			74 000	74 000						
Total	913 000	913 000	1 826 000	1 826 000	1 697 000	1 697 000	40 000	40 000	1 737 000	1 737 000

Justification:

The amendment restores the appropriations relating to the reduction of the standard abatement from 6% to 4% as well as the necessary additional upgrading of posts.

Draft amendment 15

=== JURI/6414 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 2 9 — Provisional appropriation

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 9	913 000	913 000	1 752 000	1 752 000	1 697 000	1 697 000			1 697 000	1 697 000
Reserve			74 000	74 000			28 000	28 000	28 000	28 000
Total	913 000	913 000	1 826 000	1 826 000	1 697 000	1 697 000	28 000	28 000	1 725 000	1 725 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 16

=== JURI/6415 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 4 0 0 — Other staff

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 0	4 985 000	4 985 000	5 200 000	5 200 000	5 200 000	5 200 000			5 200 000	5 200 000
Reserve							83 000	83 000	83 000	83 000
Total	4 985 000	4 985 000	5 200 000	5 200 000	5 200 000	5 200 000	83 000	83 000	5 283 000	5 283 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 3

=== JURI/6402 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 1 4 0 6 — External services in the linguistic field

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 0 6	11 645 000	11 645 000	13 454 500	13 454 500	12 002 500	12 002 500	1 452 000	1 452 000	13 454 500	13 454 500
Reserve										
Total	11 645 000	11 645 000	13 454 500	13 454 500	12 002 500	12 002 500	1 452 000	1 452 000	13 454 500	13 454 500

Justification:

It is recalled that the requested budget already took into account the strong efficiency measures taken by the Court to limit the translation volumes and needs. Therefore, the appropriations cut by the Council need to be reinstated in order to avoid linguistic bottleneck that would directly affect the duration of proceedings of the Court, especially in view of the accession of Croatia.

Restore Draft Budget (DB).

Draft amendment 17

=== JURI/6416 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Article 1 4 9 — Provisional appropriation

Amend figures and conditions for releasing the reserve as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 4 9	24 000	24 000	47 000	47 000	47 000	47 000			47 000	47 000
Reserve							1 000	1 000	1 000	1 000
Total	24 000	24 000	47 000	47 000	47 000	47 000	1 000	1 000	48 000	48 000

Conditions for releasing the reserve:

Add following text:

Appropriations put in reserve may be released if the Court of justice renders a judgement on the 1.7% salary adjustment in favour of the Commission.

Justification:

It is proposed to put appropriations related to the 1.7% salary adjustment for the year 2013 in reserve pending the outcome of the Court case.

Draft amendment 4

=== JURI/6403 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 0 2 2 — Cleaning and maintenance

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 2 2	6 896 000	6 896 000	7 888 000	7 888 000	6 603 000	6 603 000	650 000	650 000	7 253 000	7 253 000
Reserve			145 000	145 000						
Total	6 896 000	6 896 000	8 033 000	8 033 000	6 603 000	6 603 000	650 000	650 000	7 253 000	7 253 000

Justification:

2013 is a year of major modification of the building structure of the Court due to the completion of the renovation works of the Annexes buildings (65 000 sqm) during the 1st semester and their putting into service during the 2nd semester while two rented buildings (Geos and Allegro) will be gradually evacuated by the end of 2013. As a consequence, a sufficient level of appropriations is needed to guarantee the proper functioning of all the concerned buildings during such a crucial period.

=====

Draft amendment 5

=== JURI/6404 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 0 2 4 — Energy consumption

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 2 4	3 735 000	3 735 000	3 260 000	3 260 000	2 570 000	2 570 000	350 000	350 000	2 920 000	2 920 000
Reserve			78 000	78 000						
Total	3 735 000	3 735 000	3 338 000	3 338 000	2 570 000	2 570 000	350 000	350 000	2 920 000	2 920 000

Justification:

2013 is a year of major modification of the building structure of the Court due to the completion of the renovation works of the Annexes buildings (65 000 sqm) during the 1st semester and their putting into service during the 2nd semester while two rented buildings (Geos and Allegro) will be gradually evacuated by the end of 2013. As a consequence, a sufficient level of appropriations needed to guarantee the proper functioning of all the concerned buildings during such a crucial period.

=====

Draft amendment 6

=== JURI/6405 ===

Tabled by Committee on Legal Affairs

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 0	4 743 000	4 743 000	5 371 000	5 371 000	4 771 000	4 771 000	600 000	600 000	5 371 000	5 371 000
Reserve			343 500	343 500						
Total	4 743 000	4 743 000	5 714 500	5 714 500	4 771 000	4 771 000	600 000	600 000	5 371 000	5 371 000

Justification:

The cuts imposed by the Council within this item imply a major reduction (40 %) of the last instalment of the 3-year strategic IT security plan put in place in accordance with the recommendation of external auditors. Therefore, considering the vital importance of IT tools and processes for all activities of the Court (judicial, linguistic and administrative), it is proposed to safeguard this IT security plan by reinstating the appropriations of the 2013 last tier, as was already done last year for the 2012 second tier.

Restore Draft Budget (DB).

Draft amendment 462

==== AFET/5187 ====

Tabled by Committee on Foreign Affairs

AFET/5187 Compromise amendment between AFET/5075, AFET/5170

SECTION X - European External Action Service

Item 1 1 0 0 — Basic salaries

Amend figures and remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 0	87 971 000	87 971 000	92 023 000	92 023 000	88 570 900	88 570 900	2 414 056	2 414 056	90 984 956	90 984 956
Reserve										
Total	87 971 000	87 971 000	92 023 000	92 023 000	88 570 900	88 570 900	2 414 056	2 414 056	90 984 956	90 984 956

Remarks:

After paragraph:

This appropriation is intended to cover basic salaries foreseen under Article 50 of the Staff Regulations.

Add following text:

In order not to further increase the excessive share of high-grade AD posts among the EEAS staff, temporary agents sent by national diplomatic services should only be hired at grade levels AD 12 to AD 16 as long as their share of the overall EEAS staff at these levels does not exceed one third.

Justification:

AFET/5075

The EEAS's staffing structure at present is unbalanced and excessively tilted to the upper AD grade levels.

AFET/5170

Restore partially DB

Draft amendment 446

==== AFET/5171 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 2	22 690 000	22 690 000	23 039 000	23 039 000	22 176 000	22 176 000	603 497	603 497	22 779 497	22 779 497
Reserve										
Total	22 690 000	22 690 000	23 039 000	23 039 000	22 176 000	22 176 000	603 497	603 497	22 779 497	22 779 497

Justification:

Restore partially DB

=====

Draft amendment 447

=== AFET/5172 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 1 0 3 — Social security cover

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1 0 3	3 733 000	3 733 000	4 144 000	4 144 000	3 989 000	3 989 000	108 392	108 392	4 097 392	4 097 392
Reserve										
Total	3 733 000	3 733 000	4 144 000	4 144 000	3 989 000	3 989 000	108 392	108 392	4 097 392	4 097 392

Justification:

Restore partially DB

=====

Draft amendment 448

=== AFET/5173 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 1 2 0 0 — Contract staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
1 2 0 0	4 247 000	4 247 000	5 721 995	5 721 995	4 019 995	4 019 995	1 190 210	1 190 210	5 210 205	5 210 205
Reserve										
Total	4 247 000	4 247 000	5 721 995	5 721 995	4 019 995	4 019 995	1 190 210	1 190 210	5 210 205	5 210 205

Justification:

Restore partially DB

=====

Draft amendment 449

=== AFET/5174 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 0 0 0 — Rent and annual lease payments

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 0 0	5 901 000	5 901 000	6 616 000	6 616 000	4 616 000	4 616 000	1 398 601	1 398 601	6 014 601	6 014 601
Reserve										
Total	5 901 000	5 901 000	6 616 000	6 616 000	4 616 000	4 616 000	1 398 601	1 398 601	6 014 601	6 014 601

Justification:

Restore partially DB

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Draft amendment 450

=== AFET/5175 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 0 1 2 — Security and surveillance of buildings

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0 1 2	5 379 000	5 379 000	8 456 000	8 456 000	7 101 000	7 101 000	947 552	947 552	8 048 552	8 048 552
Reserve										
Total	5 379 000	5 379 000	8 456 000	8 456 000	7 101 000	7 101 000	947 552	947 552	8 048 552	8 048 552

Justification:

Restore partially DB

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Draft amendment 451

=== AFET/5176 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 0 — Information and communication technology

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 0	10 293 000	10 293 000	13 487 000	13 487 000	12 187 000	12 187 000	909 091	909 091	13 096 091	13 096 091
Reserve	2 500 000	2 500 000								
Total	12 793 000	12 793 000	13 487 000	13 487 000	12 187 000	12 187 000	909 091	909 091	13 096 091	13 096 091

Justification:

Restore partially DB

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Draft amendment 452

=== AFET/5177 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 1 0 1 — Secure information and communication technology

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 1 0 1	10 432 954	10 432 954	11 393 250	11 393 250	10 298 250	10 298 250	765 734	765 734	11 063 984	11 063 984
Reserve										
Total	10 432 954	10 432 954	11 393 250	11 393 250	10 298 250	10 298 250	765 734	765 734	11 063 984	11 063 984

Justification:

Restore partially DB

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Draft amendment 453

=== AFET/5178 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 0 0 — Organisation of meetings, conferences and congresses

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 0 0	1 200 000	1 200 000	700 000	700 000	600 000	600 000	69 930	69 930	669 930	669 930
Reserve										
Total	1 200 000	1 200 000	700 000	700 000	600 000	600 000	69 930	69 930	669 930	669 930

Justification:

Restore partially DB

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Draft amendment 454

=== AFET/5179 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 1 0 — Documentation and library expenditure

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 1 0	580 000	580 000	681 500	681 500	631 500	631 500	34 965	34 965	666 465	666 465
Reserve										
Total	580 000	580 000	681 500	681 500	631 500	631 500	34 965	34 965	666 465	666 465

Justification:

Restore partially DB

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Draft amendment 455

=== AFET/5180 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 2 2 3 3 — Interinstitutional cooperation

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 3 3	1 650 000	1 650 000	1 650 000	1 650 000	1 300 000	1 300 000	244 755	244 755	1 544 755	1 544 755
Reserve										
Total	1 650 000	1 650 000	1 650 000	1 650 000	1 300 000	1 300 000	244 755	244 755	1 544 755	1 544 755

Justification:

Restore partially DB

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Draft amendment 444

=== AFET/5168 ===

Tabled by Committee on Foreign Affairs

AFET/5168 Compromise amendment between AFET/5165

SECTION X - European External Action Service

Item 2 2 3 8 — Conflict Prevention and Mediation Support Services

Amend remarks as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
2 2 3 8	400 000	500 000	500 000	500 000	500 000	500 000			500 000	500 000
Reserve										
Total	400 000	500 000	500 000	500 000	500 000	500 000			500 000	500 000

Remarks:

After paragraph:

In 2013, this budget line is intended to cover:

Amend text as follows:

- the deployment of staff in support of mediation and dialogue processes,
- contracting or inviting *internal and* external mediation and dialogue experts, taking into consideration the ongoing work of the UN and other organisations in setting up rosters,
- engaging in knowledge management, including conflict analysis and lessons-learned studies and workshops, development and publication of best practices and guidelines,
- training and internal capacity-building in connection with mediation- and dialogue-related tasks and situation awareness for EEAS staff at headquarters, EU personnel deployed in missions and heads of delegations and their staff.

Justification:

Title change: The title used in the draft budget should be maintained because it best reflects the content of the budget line. The preparatory action referred to in the title as modified by the Council will expire at the end of this year (2012) and should therefore no longer be included in the title for the year 2013.

Other change in remarks: the EEAS should have the possibility to resort to not only external but also internal experts.

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Draft amendment 456

=== AFET/5181 ===

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 0 — Remuneration and entitlements of statutory staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 0	97 931 000	97 931 000	108 338 000	108 338 000	100 956 000	100 956 000	5 150 215	5 150 215	106 106 215	106 106 215
Reserve										
Total	97 931 000	97 931 000	108 338 000	108 338 000	100 956 000	100 956 000	5 150 215	5 150 215	106 106 215	106 106 215

Justification:

Restore partially DB

Draft amendment 457

==== AFET/5182 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 1 — External staff and outside services

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 1	60 048 000	60 048 000	62 482 000	62 482 000	60 331 000	60 331 000	1 504 196	1 504 196	61 835 196	61 835 196
Reserve	50 000	50 000								
Total	60 098 000	60 098 000	62 482 000	62 482 000	60 331 000	60 331 000	1 504 196	1 504 196	61 835 196	61 835 196

Justification:

Restore partially DB

Draft amendment 458

==== AFET/5183 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 2 — Other expenditure related to staff

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 2	22 808 000	22 808 000	21 907 000	21 907 000	21 407 000	21 407 000	349 650	349 650	21 756 650	21 756 650
Reserve	702 000	702 000								
Total	23 510 000	23 510 000	21 907 000	21 907 000	21 407 000	21 407 000	349 650	349 650	21 756 650	21 756 650

Justification:

Restore partially DB

Draft amendment 459

==== AFET/5184 ====

Tabled by Committee on Foreign Affairs

SECTION X - European External Action Service

Item 3 0 0 3 — Buildings and associated costs

Amend figures as follows:

	Budget 2012		Draft budget 2013		Council's position 2013		Difference		New amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments	Commitments	Payments
3 0 0 3	93 449 000	93 449 000	99 642 000	99 642 000	94 162 000	94 162 000	3 832 168	3 832 168	97 994 168	97 994 168
Reserve										
Total	93 449 000	93 449 000	99 642 000	99 642 000	94 162 000	94 162 000	3 832 168	3 832 168	97 994 168	97 994 168

Justification:

Restore partially DB

Draft amendment 445

==== AFET/5169 ====

Tabled by Committee on Foreign Affairs

AFET/5169 Compromise amendment between AFET/5080

SECTION X - European External Action Service

Annex S 1 — Section X — European External Action Service

Amend remarks as follows:

Amend text as follows:

Function group and grade	2013		2012	
	Permanent posts	Temporary posts	To be transferred to EEAS	
			Permanent posts	Temporary posts
AD 16	12		12	
AD 15	38		38	
AD 14	108 119	1	108	1
AD 13	207 198	1	207	1
AD 12	185		185	
AD 11	69		69	
AD 10	78		78	
AD 9	82		82	
AD 8	44		39	
AD 7	56		56	
AD 6	36		36	
AD 5	33		28	
AD total	948 950	2	938	2
AST 11	31		31	
AST 10	27		27	
AST 9	51		51	
AST 8	58	1	62	1
AST 7	102		102	
AST 6	112		112	
AST 5	120		125	
AST 4	58		58	
AST 3	55		55	
AST 2	68		68	
AST 1	38		38	

AST total	720	1	729	1
Grand total	1668 1 670 ³	3	1 667 ⁴	3
Total staff	1671 1 670		1670 1 670	

Justification:

The continuing increase of higher ranking staff in the EEAS is hard to justify. The argument of the need for new posts in order to respect promotion rights of officials is difficult to accept as the EEAS could guarantee these rights by leaving a sufficient number of posts vacant.

³ ~~Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.~~

⁴ Of which six *ad personam* promotions: two AD 15 to AD 16, three AD 14 to AD 15 and one AD 13 to AD 14.