



EUROPEAN PARLIAMENT

2014 - 2019

Committee on Budgetary Control

2014/2112(DEC)

5.3.2015

AMENDMENTS

1 - 14

Draft report
Ryszard Czarnecki
(PE539.710v01-00)

on the discharge in respect of the implementation of the budget of the
European Police College for the financial year 2013
(2014/2112(DEC))

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PE539.788v01-00

EN

United in diversity

EN

Amendment 1
Tomáš Zdechovský

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. Grants the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013 / ***Postpones its decision on granting the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013;***

Amendment

1. Grants the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013;

Or. en

Amendment 2
Richard Ashworth, Beata Gosiewska, Richard Sulík

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. ***Grants the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013*** / Postpones its decision on granting the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013;

Amendment

1. Postpones its decision on granting the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2013;

Or. en

Amendment 3
Monica Macovei

Proposal for a decision 2
Paragraph 2

Proposal for a decision

2. Approves the closure of the accounts of the European Police College for the financial year 2013 / ***Postpones the closure of the accounts of the European Police College for the financial year 2013;***

Amendment

2. Approves the closure of the accounts of the European Police College for the financial year 2013;

Or. en

Amendment 4
Tomáš Zdechovský

Proposal for a decision 2
Paragraph 2

Proposal for a decision

2. Approves the closure of the accounts of the European Police College for the financial year 2013 / ***Postpones the closure of the accounts of the European Police College for the financial year 2013;***

Amendment

2. Approves the closure of the accounts of the European Police College for the financial year 2013;

Or. en

Amendment 5
Richard Ashworth, Beata Gosiewska, Richard Sulík

Proposal for a decision 2
Paragraph 2

Proposal for a decision

2. ***Approves the closure of the accounts of the European Police College for the financial year 2013*** / Postpones the closure of the accounts of the European Police College for the financial year 2013;

Amendment

2. Postpones the closure of the accounts of the European Police College for the financial year 2013;

Amendment 6
Monica Macovei

Motion for a resolution
Paragraph 3

Motion for a resolution

3. Notes that budget monitoring efforts during the financial year 2013 resulted in a budget implementation rate of 94,89 % and that the payment appropriations execution rate was 92,46 %; acknowledges the College's efforts to significantly increase the payment execution level from 76 % as observed in the year 2012;

Amendment

3. Notes that budget monitoring efforts during the financial year 2013 resulted in a budget implementation rate of 94,89 % and that the payment appropriations execution rate was 92,46 %; acknowledges the College's efforts to significantly increase the payment execution level **with 21%**, from 76 % as observed in the year 2012;

Or. en

Amendment 7
Tamás Deutsch

Motion for a resolution
Paragraph 3 a (new)

Motion for a resolution

Amendment

3 a. Acknowledges that the relocation of the College to its new premises generated a yearly savings amounting to EUR 200 000, asks the College to include in its next annual activity report an overview of the savings made in operational costs;

Or. en

Amendment 8
Monica Macovei

Motion for a resolution
Paragraph 11 a (new)

Motion for a resolution

Amendment

11 a. Urges the College to publish until June 2015 the Declarations of Interest of its Staff and Members of the Governing Board, Members of the Working Groups/ Audit Panel, National Seconded Experts;

Or. en

Amendment 9
Monica Macovei

Motion for a resolution
Paragraph 11 b (new)

Motion for a resolution

Amendment

11 b. Regrets that the failure of the College to answer the question related to possible initiatives to increasing transparency on contacts of the agencies with lobbyists; urges the College to answer by the end of May 2015;

Or. en

Amendment 10
Tamás Deutsch

Motion for a resolution
Paragraph 14

Motion for a resolution

Amendment

14. Acknowledges from the College ***that it*** officially resumed business at its new headquarters in Budapest in October 2014; ***takes note that*** the College ***is making efforts*** for the move to the new seat to be carried out in accordance with sound

14. Welcomes that the College officially resumed business at its new headquarters in Budapest in October 2014; ***supports the efforts of*** the College for the move to the new seat to be carried out in accordance with sound financial

financial management principles; acknowledges furthermore that in this regard a budget amendment for the financial year 2014 was initiated and approved by its Governing Board;

management principles; acknowledges furthermore that in this regard a budget amendment for the financial year 2014 was initiated and approved by its Governing Board;

Or. en

Amendment 11
Tomáš Zdechovský

Motion for a resolution
Paragraph 14 a (new)

Motion for a resolution

Amendment

14 a. Notes with concern that the discussion about the College's future is on-going and it harms business planning and implementation;

Or. en

Amendment 12
Tamás Deutsch

Motion for a resolution
Paragraph 14 a (new)

Motion for a resolution

Amendment

14 a. Welcomes the estimated savings of about EUR 200 000 per annum in the College's functioning costs resulting from the relocation of the College from Bramshill to its new headquarter in Budapest where the free of charge use of the offices and infrastructure is provided for a period at least ten years;

Or. en

Amendment 13
Tomáš Zdechovský

Motion for a resolution
Paragraph 14 b (new)

Motion for a resolution

Amendment

14 b. Notes with concern that the College failed to sufficiently answer the question of the discharge authority regarding the cost-effective and environment-friendly solutions for work environment; calls on the Agency to remedy this issue;

Or. en

Amendment 14
Zigmantas Bal ųytis

Motion for a resolution
Paragraph 15 a (new)

Motion for a resolution

Amendment

15 a. Takes note of the College's efforts implementing European Court of Auditors' and Internal Audit Service audit recommendations in order to ensure prompt implementation of the action plans.; notes that the rate of implementation of the recommendations by the end of 2013 was 83%;

Or. en