



EUROPEAN PARLIAMENT

2014 - 2019

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*Committee on Budgetary Control*

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**2014/2109(DEC)**

5.3.2015

# **AMENDMENTS**

## **1 - 7**

**Draft report**  
**Ryszard Czarnecki**  
(PE539.711v01-00)

on the discharge in respect of the implementation of the budget of the  
European Centre for Disease Prevention and Control for the financial year  
2013  
(2014/2109(DEC))

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PE539.776v01-00

**EN**

*United in diversity*

**EN**

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**Amendment 1**  
**Tomáš Zdechovský**

**Proposal for a decision 1**  
**Paragraph 1**

*Proposal for a decision*

1. Grants the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013 / ***Postpones its decision on granting the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013;***

*Amendment*

1. Grants the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013;

Or. en

**Amendment 2**  
**Richard Ashworth, Beata Gosiewska, Richard Sulík**

**Proposal for a decision 1**  
**Paragraph 1**

*Proposal for a decision*

1. ***Grants the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013*** / Postpones its decision on granting the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013;

*Amendment*

1. Postpones its decision on granting the Director of the European Centre for Disease Prevention and Control discharge in respect of the implementation of the Centre's budget for the financial year 2013;

Or. en

**Amendment 3**  
**Tomáš Zdechovský**

**Proposal for a decision 2**  
**Paragraph 2**

*Proposal for a decision*

2. Approves the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013 / *Postpones the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013;*

*Amendment*

2. Approves the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013;

Or. en

**Amendment 4**  
**Richard Ashworth, Beata Gosiewska, Richard Sulík**

**Proposal for a decision 2**  
**Paragraph 2**

*Proposal for a decision*

2. *Approves the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013* / Postpones the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013;

*Amendment*

2. Postpones the closure of the accounts of the European Centre for Disease Prevention and Control for the financial year 2013;

Or. en

**Amendment 5**  
**Tomáš Zdechovský**

**Motion for a resolution**  
**Paragraph 1 a (new)**

*Motion for a resolution*

*Amendment*

***1 a. Notes that this concerns the issue of ex ante verifications that are not supported by sufficient documentation on eligibility and the accuracy of the costs claimed; notes with concern that the Centre has adopted ex post verifications strategy with ten months delay; expects the Centre to inform the discharge authority when the issue is completed;***

Or. en

**Amendment 6**  
**Petri Sarvamaa**

**Motion for a resolution**  
**Paragraph 7**

*Motion for a resolution*

**7. Notes with concern** that the Court identified weaknesses in respect of the budgetary planning and execution for operational meetings, mainly due to overestimated attendance levels and hotel and flight costs; is concerned that for the respective budget line, 29 % of 2013 appropriations and 59% of carry-overs from 2012 were cancelled, in addition to 38 % of committed 2013 appropriations for operational meetings being carried over to 2014;

*Amendment*

**7. Regrets** that the Court identified weaknesses in respect of the budgetary planning and execution for operational meetings, mainly due to overestimated attendance levels and hotel and flight costs; is concerned that for the respective budget line, 29 % of 2013 appropriations and 59% of carry-overs from 2012 were cancelled, in addition to 38 % of committed 2013 appropriations for operational meetings being carried over to 2014; ***calls for the Centre to respect the budgetary principle of annuality and improve its financial management in this regard;***

Or. en

**Amendment 7**  
**Zigmantas Bal ytis**

**Motion for a resolution**  
**Paragraph 8 a (new)**

*Motion for a resolution*

*Amendment*

***8 a. Takes note of the Centre's initiative to strengthen the area of procurement establishing The Procurement Section and the Legal Services Section and restructuring Procurement and Finance activities;***

Or. en