



2nd Call under the Connecting Europe Facility 2015 Multiannual work programme

Objectives and key elements

Olivier Onidi, Director European Transport Network

TRAN Committee, European Parliament

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The Connecting Europe Facility - Transport

Total budget under MFF : ~€24bn

80 – 85 % of available budget (~€20.5bn) for pre-identified projects listed in Annex I

- 9 core network corridors and important cross-border sections, bottlenecks and missing links
- Horizontal priorities (Traffic Management Systems, innovation & new technologies focusing on decarbonisation, safe and secure infrastructure, Core Network Ports and airports)

15 – 20 % (~€3.5bn) for

- Other projects of the core network
- Projects in the comprehensive network (max 5%)
- Financial instruments (10%)



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Main elements of 2014 calls

Largest call ever for transport projects

- **€13bn** allocated to **276** projects (out of 681 eligible projects, requesting more than €32bn)
- Excellent takeup in Cohesion Member States, budget had to be increased from €4bn to **€4.8bn**
- Focus on projects on **corridors**, cross-border and bottlenecks
- Focus on rail, inland waterways, European traffic management systems, Motorways of the Sea
- Support to sustainable and innovative transport solutions



2015 Work Programme approach

- Substantial total amount of **€ 7.6 billion**, with a strong signal towards a real priority for Cohesion Member States (the remaining **€ 6.5 billion** under the CF envelope)
- In line with Juncker priorities, notably 'Jobs, growth and investment' (projects on the Corridors), 'Digital single market' (traffic management systems) and Energy Union and climate (innovation and new technologies)
- Strong focus on innovation and new technologies and traffic management systems, as well as on projects on the Core Network for the Cohesion Member States



Priorities for CEF implementation

Main Priorities listed in the Communication of 7.1.2014

- Major cross-border projects on the Corridors
- Other cross-border, bottlenecks and multimodal projects on the Core Network and the Corridors
- SESAR
- ERTMS
- Other Telematic Application systems (RIS, ITS ...)
- Motorways of the Sea
- New technologies and innovation
- Horizontal priorities to be deployed in priority along the Core Network Corridors

Objective 1

Bridging missing links, removing bottlenecks, enhancing rail interoperability, and, in particular, improving cross-border sections

Priority	General envelope	Cohesion envelope
Pre-identified projects on the Corridors of the Core Network	0	5,000
Pre-identified projects on the other sections of the Core Network	0	372
Rail interoperability	0	50
European Rail Traffic Management Systems (ERTMS)	200	200
Total	200	5,622

Objective 2

Ensuring sustainable and efficient transport systems in the long run, as well as enabling all modes of transport to be decarbonised

Priority	General envelope	Cohesion envelope
New technologies and innovation in all transport modes	60	180
Safe and Secure infrastructure	15	20
Total	75	200

Objective 3

Optimising the integration and interconnection of transport modes and enhancing the interoperability of transport services, while ensuring the accessibility of transport infrastructures

Priority	General envelope	Cohesion envelope
Single European Sky – SESAR	515	300
River Information Services (RIS)	10	10
Intelligent Transport Services for road (ITS)	70	100
Motorways of the Sea (MoS)	130	150
Actions implementing transport infrastructure in nodes of the Core Network, including urban nodes	50	50
Connections to and development of multimodal logistics platforms	40	40
Total	815	650

Next steps for CEF 2015 calls

Indicative timetable	
Publication of Calls	5 November 2015
Calls deadline	16 February 2016
Evaluation	March 2016 - April 2016
Approval Selection Decision by CEF Committee	June 2016
COM adoption of Selection Decision	July 2016
Preparation and Signature of Grant Agreements	September 2016 – December 2016



Connecting Europe Facility

2015 Annual work programme on Financial instruments

Joint work programme with energy and
telecommunications



To come: 2015 Annual Work Programme for financial instruments

- CEF budget can be used for grants through calls and for **financial instruments** (Project Bonds, LGTT, other instruments)
- Cap of €230m (for the 3 CEF sectors) for years 2014 and 2015
- CEF Debt instrument Delegation Agreement with EIB was signed in July 2015
- Annual work programme 2014: €70m for financial instruments in transport
- Commission is proposing **additional €70m for transport in 2015 Annual Work Programme**



To come: 2015 Annual Work Programme for financial instruments

- CEF financial instruments to be used in **complementarity with EFSI**
- CEF instruments to focus on **pilot projects** and **horizontal schemes** – using EFSI for full roll-out
- **EFSI has wider eligibility**: EFSI can finance all TEN-T eligible projects (Corridors, core and comprehensive, related equipment for TMS and alternative fuels propulsion)
- + EFSI can also finance vehicles, sustainable urban transport and connections between nodes and TEN-T



Project pipeline for financial instruments

- Pilot phase of **green shipping scheme** (support to investment in green vessels for Short Sea Shipping/Motorways of the Sea)
- To come in the next months: Port of Cork, Pedemontana Veneta, A7 (DE)
- About 70 potential projects identified for CEF/EFSI instruments in cooperation with EIB. Potential investments of €13bn in 2015
- Pilot projects to be developed for each of the corridors
- Work on dedicated schemes (investment platforms) for **ERTMS, SESAR, alternative fuels** along corridors and in urban nodes, **greening inland waterway fleets**
- **Blending** financial instruments and grants proves a successful approach (ex: Port of Calais)