



2015/2180(DEC)

4.3.2016

AMENDMENTS

1 - 12

Draft report
Derek Vaughan
(PE569.742v01-00)

on discharge in respect of the implementation of the budget of the European
Police College for the financial year 2014
(2015/2180(DEC))

Amendment 1
Anders Primdahl Vistisen

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. **Grants** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2014;

Amendment

1. **Postpones its decision on granting** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2014;

Or. en

Amendment 2
Ryszard Czarnecki, Raffaele Fitto, Beata Gosiewska, Richard Sulík

Proposal for a decision 1
Paragraph 1

Proposal for a decision

1. **Grants** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2014;

Amendment

1. **Postpones its decision on granting** the Director of the European Police College discharge in respect of the implementation of the College's budget for the financial year 2014;

Or. en

Amendment 3
Anders Primdahl Vistisen

Proposal for a decision 2
Paragraph 2

Proposal for a decision

2. **Approves** the closure of the accounts of the European Police College for the financial year 2014;

Amendment

2. **Postpones its decision on** the closure of the accounts of the European Police College for the financial year 2014;

Amendment 4

Ryszard Czarnecki, Raffaele Fitto, Beata Gosiewska, Richard Sulík

Proposal for a decision 2

Paragraph 2

Proposal for a decision

2. ***Approves*** the closure of the accounts of the European Police College for the financial year 2014;

Amendment

2. ***Postpones*** the closure of the accounts of the European Police College for the financial year 2014;

Amendment 5

Petri Sarvamaa, Tamás Deutsch

Motion for a resolution

Paragraph 4

Motion for a resolution

4. Notes from the College's final accounts that the level of committed appropriations carried over was high at EUR 1 287 094, representing 15 % of the overall 2014 budget and an increase of 4 % compared to 2013; acknowledges, however, that the level of carry-overs is higher than in the previous year mainly due to the relocation of the headquarters that took place in October 2014 and invoices regarding training courses due in January-February 2015 not received before the closure of the financial year;

Amendment

4. Notes from the College's final accounts that the level of committed appropriations carried over was high at EUR 1 287 094, representing 15 % of the overall 2014 budget and an increase of 4 % compared to 2013; ***observes from the Court's report that the level of carry-overs was high for title II (administrative expenditure) at EUR 383 940 (59 %), showing an increase of 29 % compared to EUR 145 414 (30 %) in 2013;*** acknowledges, however, that the level of carry-overs is higher than in the previous year mainly due to the relocation of the headquarters that took place in October 2014 and invoices regarding training courses due in January-February 2015 not received before the closure of the financial year;

Amendment 6
Petri Sarvamaa, Tamás Deutsch

Motion for a resolution
Paragraph 5

Motion for a resolution

5. Notes with concern the cancellation rate for committed appropriations carried over from 2013 at EUR 129 828 (15%); points out that the high cancellation rate resulted mainly from the cancellation of the Matrix project as well as from lower-than-estimated costs to be reimbursed under the 2013 grant agreements; calls on the College to prepare a proper user analysis for similar projects and to obtain more accurate information from its beneficiaries when estimating grant costs; notes, moreover, that 14 % of the appropriations carried over for Title III, consisting mainly of courses and communication activities, were decommitted;

Amendment

5. Notes with concern the cancellation rate for committed appropriations carried over from 2013 at EUR 129 828 (15%); points out that the high cancellation rate resulted mainly from the cancellation of the Matrix project as well as from lower-than-estimated costs to be reimbursed under the 2013 grant agreements; calls on the College to prepare a proper user analysis for similar projects and to obtain more accurate information from its beneficiaries when estimating grant costs; ***points out that the high level of cancellations relating to lower than estimated costs to be reimbursed under the previous years' grant agreements is a recurring phenomenon in the College's budget management, and should therefore be examined by the College with extra attention***; notes, moreover, that 14 % of the appropriations carried over for Title III, consisting mainly of courses and communication activities, were decommitted;

Or. en

Amendment 7
Barbara Kappel

Motion for a resolution
Paragraph 6

Motion for a resolution

6. Points out that the College improved its budget-monitoring system by

Amendment

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implementing monthly budget reports and periodic meetings between all actors in the financial circuit in order to analyse and minimise potential carry-overs; notes *with satisfaction* that, as a result, the last five years have showed a continuous decrease in percentage points of the level of carry-overs and cancellations;

implementing monthly budget reports and periodic meetings between all actors in the financial circuit in order to analyse and minimise potential carry-overs; notes that, as a result, the last five years have showed a continuous decrease in percentage points of the level of carry-overs and cancellations; ***calls on the College to reduce further the level of committed appropriations carried over to the following year and to keep it as low as possible;***

Or. de

Amendment 8 **Barbara Kappel**

Motion for a resolution **Paragraph 7**

Motion for a resolution

7. Ascertains from the College that it adopted guidelines on scoring applicants as well as a shortlisting matrix, both of which are used by the Selection Committee in recruitment procedures and link the scoring thresholds to the justification behind them; notes that these guidelines were applied for the recruitment rounds starting in April 2014; calls on the College to inform the discharge authority of the final assessment of the guidelines as soon as they are evaluated by the Court and the Commission's Internal Audit Service (IAS);

Amendment

7. Ascertains from the College that it adopted guidelines on scoring applicants as well as a shortlisting matrix, both of which are used by the Selection Committee in recruitment procedures and link the scoring thresholds to the justification behind them; notes that these guidelines were applied for the recruitment rounds starting in April 2014; calls on the College to inform the discharge authority of the final assessment of the guidelines as soon as they are evaluated by the Court and the Commission's Internal Audit Service (IAS); ***calls on the College to incorporate any improvements needed into its guidelines without delay;***

Or. de

Amendment 9 **Tamás Deutsch**

Motion for a resolution
Paragraph 7 a (new)

Motion for a resolution

Amendment

7a. Asks the EU institutions and bodies to apply strictly the measures pertaining to discretion and exclusion in respect of public procurement, with proper background checks being carried out in every instance, and to apply the exclusion criteria in order to debar companies in the event of any conflict of interest, this being essential to protect the EU's financial interests;

Or. en

Amendment 10
Tamás Deutsch

Motion for a resolution
Paragraph 7 b (new)

Motion for a resolution

Amendment

7b. Calls on all the EU institutions and agencies to enhance their procedures and practices aimed at safeguarding the financial interests of the Union and to actively contribute to a results-oriented discharge process;

Or. en

Amendment 11
Tamás Deutsch

Motion for a resolution
Paragraph 8 a (new)

Motion for a resolution

Amendment

8a. States that the annual reports of the EU institutions and agencies could play

an important role in compliance regarding transparency, accountability and integrity; calls for the EU institutions and agencies to include a standard chapter on these components in their annual reports;

Or. en

Amendment 12
Tamás Deutsch

Motion for a resolution
Paragraph 8 b (new)

Motion for a resolution

Amendment

8b. Calls for those EU institutions and agencies which have introduced codes of conduct, including Parliament, to step up their implementation measures, such as checks of declarations of financial interests;

Or. en