

Ernst & Young Réviseurs d'Entreprises Bedrijfsrevisoren De Kleetlaan 2 B - 1831 Diegem Tel: +32 (0)27749111 Fax: +32 (0)27749090 ey.com

Mr. Wolfgang Herzig Head of Unit European Parliament DG FINS Political Structures Financing Unit

5 September 2019

Dear Mr. Herzig,

Subject: Revised Audit report for European Christian Political Movement

Following previous communication, kindly find attached a reporting package with respect to our audit of the 2018 annual accounts and final statement of reimbursable expenditure for the above-captioned Political Party.

The enclosed report replaces the one sent by us to the Political Party and to DG FINS on 25 June 2019, by email. A physical version of this revised reporting package will be sent by DHL.

We remain at your disposal in case you may have any further questions or remarks.

With kind regards,

Ernst & Young Réviseurs d'Entreprises scrl Represented by

Danielle Vermaelen Partner

A member firm of Ernst & Young Global Limited



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Independent auditor's report to European Christian Political Movement for the year ended 31 December 2018

In accordance with our service contract dated 18 November 2016 with the European Union represented by the European Parliament, we report to you as independent auditor on the performance of our audit mandate which was entrusted to Ernst & Young Réviseurs d'Entreprises scrl. This report includes our opinion on the balance sheet as at 31 December 2018, the income statement for the year ended 31 December 2018 and the disclosures (all elements together the "Annual Accounts") and on the Final Statement of reimbursable expenditure actually incurred as well as on compliance with rules and regulations applicable to funding of European political parties and European political foundations and includes as well our report on regulatory requirements. These two reports are considered as one report and are inseparable.

We have been appointed as independent auditor by the European Parliament in our contract dated 18 November 2016. Our mandate expires after the delivery of our audit opinion for the year ending 31 December 2018.

Report on the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred

Unqualified opinion

In our opinion, the Annual Accounts give a true and fair view of the Entity's net equity and financial position as at 31 December 2018, and of its results for the year then ended, prepared in accordance with the financial reporting framework applicable in The Netherlands.

We have also audited the Final Statement of reimbursable expenditure actually incurred for the year ended 31 December 2018 in accordance with rules and regulations applicable to funding of European political parties and European political foundations of European Christian Political Movement.

In our opinion, the Final Statement of reimbursable expenditure actually incurred of the Entity for the year ended 31 December 2018 is prepared, in all material respects, in accordance with rules and regulations applicable to funding of European political parties and European political foundations.

Basis for the unqualified opinion

We conducted our audit in accordance with International Standards on Auditing ("ISA"). Our responsibilities under those standards are further described in the "Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred" section of our report.

We have complied with all ethical requirements that are relevant to our audit, including those with respect of independence.

We have obtained from the Members of the Board and the officials of the Entity the explanations and information necessary for the performance of our audit and we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Audit report dated 29 May 2019 on the Annual Accounts and Final Statement
of reimbursable expenditure actually incurred
of European Christian Political Movement as of and
for the year ended 31 December 2018 (continued)

Emphasis of Matter - Basis of Accounting and Restriction on Distribution

We draw attention to the Final Statement of reimbursable expenditure actually incurred. This schedule is prepared to assist the Entity to meet the requirements of the European Parliament. As a result, the schedule may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Other Matters

On 29 March 2017, the United Kingdom invoked Article 50 of the Treaty on European Union (TEU) and notified its intention to withdraw from the European Union and the European Atomic Energy Community (EURATOM). At present, negotiations on the withdrawal arrangements are ongoing.

The Entity has not made any disclosure of its assessment of the impact of Brexit in Annual Accounts.

We have considered the uncertainties related to the potential effects of Brexit and the assumptions made by the Entity in this respect on its operations and financial situation.

Responsibilities of the Members of the Board for the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred

The Members of the Board are responsible for the preparation of the Annual Accounts that give a true and fair view in accordance with the reporting framework applicable in The Netherlands and the Final Statement of reimbursable expenditure actually incurred. This responsibility includes: designing, implementing and maintaining internal control which the Members of the Board determines to be necessary to enable the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred that are free from material misstatement, whether due to fraud or error.

The Members of the Board are responsible towards the European Parliament for the use of the contribution awarded and must comply with the provisions of the Regulation (EU, Euratom) No 1141/2014 and the underlying acts.

As part of the preparation of the Annual Accounts, the Members of the Board are

responsible for assessing the Entity's ability to continue as a going concern, and provide, if applicable, information on matters impacting going concern. The Members of the Board should prepare the Annual Accounts using the going concern basis of accounting, unless the Members of the Board either intend to liquidate the Entity or to cease business operations, or has no realistic alternative but to do so.

Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred

Our objectives are to obtain reasonable assurance whether the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred are free from material misstatement, whether due to fraud or error, and to express an opinion on these Annual Accounts and Final Statement of reimbursable expenditure actually incurred based on our audit. Reasonable assurance is a high level of assurance, but not a quarantee that an audit conducted in accordance with the ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred.

Furthermore, with respect to the Final Statement of reimbursable expenditure actually incurred, it is our responsibility to express an opinion on the compliance with rules and regulations applicable to funding of European political parties and European political foundations.

As part of an audit, in accordance with ISA, we exercise professional judgment and we maintain professional skepticism throughout the audit. We also perform the following tasks:

Identification and assessment of the risks of material misstatement of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, whether due to fraud or error, the planning and execution of audit procedures to respond to these risks and obtain audit evidence which is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting material misstatements is larger when these misstatements are due to fraud, since fraud



Audit report dated 29 May 2019 on the Annual Accounts and Final Statement of reimbursable expenditure actually incurred of European Christian Political Movement as of and for the year ended 31 December 2018 (continued)

may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;

- Obtaining insight in the system of internal controls that are relevant for the audit and with the objective to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control;
- Evaluating the selected and applied accounting policies, and evaluating the reasonability of the accounting estimates and related disclosures made by the Members of the Board as well as the underlying information given by the Members of the Board:
- Conclude on the appropriateness of the Members of the Board's use of the goingconcern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to event or conditions that may cast significant doubt on

- the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Annual Accounts or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going-concern;
- Evaluating the overall presentation, structure and content of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, and evaluating whether these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred reflect a true and fair view of the underlying transactions and events.

We communicate with the Members of the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on regulatory requirements

Responsibilities of the Members of the Board

The Members of the Board are responsible for the compliance by the Entity with the legal and regulatory requirements applicable in The Netherlands, its articles of association, the legal and regulatory requirements regarding bookkeeping and the provisions of the European Parliament's contribution decision, Regulation (EU, Euratom) No 1141/2014 and the underlying acts.

Responsibilities of the auditor

Our audit work included specific procedures to gather sufficient and appropriate audit evidence to verify, in all material respects, that the financial provisions and obligations of the contribution decision, Regulation (EU, Euratom) No 1141/2014 and the underlying acts have been met.

Independence matters

We have not performed any services that are not compatible with the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred and we have remained independent of the Entity during the course of our mandate.

Other communications

- Without prejudice to certain formal aspects of minor importance, the accounting records were maintained in accordance with the legal and regulatory requirements applicable in The Netherlands;
- The costs declared were actually incurred;
- The statement of revenue is exhaustive;
- The financial documents submitted by the entity to Parliament are consistent with the financial provisions of the Funding Decision;
- The obligations arising from Regulation (EU, Euratom) No 1141/2014, in particular from Article 20 thereof, have been met;
- The obligations arising from the Funding Decision, in particular from Article II.9 and Article II.18 thereof, have been met;
- The contributions in kind have actually been provided to the entity and have been valued in compliance with the applicable rules;
- Any unused part of Union funding was carriedover to the next financial year;



Audit report dated 29 May 2019 on the Annual Accounts and Final Statement of reimbursable expenditure actually incurred of European Christian Political Movement as of and for the year ended 31 December 2018 (continued)

- The unused part of Union funding was used in accordance with Article 204k(2) of the Financial Regulation;
- Any surplus of own resources was transferred to the reserve;
- We were not yet provided with the financial statements prepared in accordance with the international accounting standards defined in article 2 of regulation (EC) No 1606/2002. The financial statements prepared in accordance to the international accounting standards will be subject to a separate audit opinion.

Diegem, 29 May 2019

Ernst & Young Réviseurs d'Entreprises scrl represented by

Danielle Vermaelen

Partner*

* Acting on behalf of a BVBA/SPRL

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Annual Accounts

European Christian Political Movement



Financial Report 2018

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General Information

Financial report 2017 approved

At the General Assembly, held on May 11th, the financial report 2017 has been approved. The result of the financial year 2017: € 2,143 has been added to the EP-reserve.

ECPM

The name of the association (legal form) is European Christian Political Movement (ECPM). It has its registered office in The Hague, the Netherlands and is registered at the 'Kamer van Koophandel'under 27280826. The actual office is at Bergstraat 33, 3811 NG Amersfoort. The objectives of the association are to reinforce Christian politics on a European, national, regional and local level.

Board at 31 December 2018

chairman: Branislav Skripek (boardmember since 25 Oktober 2014, president since 1 January 2017)

vice-chairman: George Rukhadze (since 7 June 2012)

member: Jacques Bazen (since 23 May 2017)

member: Stieneke van der Graaff (since 7 June 2013)

member: Filip Łajszczak (since 23 May 2017) member: Valeriu Ghiletchi (since 23 May 2017) member: Ladislay Ilčić (sinsce 23 May 2017)

Due to geographical distance it was practically not feasible to sign the Financial Report.

Meetings in 2018

The ECPM had two General Assemblies, one on 11May 2018 in Bratislava and one on 5 December 2018 in Brussels.

The board had meetings on:

All ECPM events are in the 2018 ECPM yearbook.

Committee ex Article 15(4)

According to Article 15(4) of the Statutes shall the congress appoint a committee consisting of at least two persons, not being board members, to audit the board's report and report its findings to the congress. For the year 2017 an external auditor audited the annual accounts and issued an unqualified opinion.

Balance Sheet 31 december 2018

	2018		2017	
ASSETS	€		£	€.
Fixed Assets Intangible Assest Tangible assets	4,950 6,089		5.774 1,235	
		11.039		7.009
Current Assets European Parliament grant Other Assets Membership fees	51:336		99,998 34,367 8,800	
		51.336	47000	143.165
Cash and cash aquivalents		144,119		5,094
	-	206.494	_	155.268

		2018		2017	
LIABILI	TIES & EQUITY	€_	Ç.	<u>C</u> .	C
dien e	Réserves General reserve Specific EP reserve	3.077	all the second of the second of the second of	20.023	ortus kasa pa
			32.290		23,100
	Provision carry-over Q1 next year		75.804		-
	Current Liabilities				
	Creditors	61.551		22,463	
	Short-term Loans	6.088		75.537	
	Taxes	4.554		3,122	
	Holiday allowance payable	24.614		26.513	
	Other liabilities	1.593	*	4.533	
			98.400		132,168
			206,494	_	155.268

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Statement of Income and Expenditures

Statement of Income and Expenditures		Frankrick	
	2018	Budget 2018	2017
-	£.	<u>C</u>	€
Revenue D.1 Dissolution allocation to carrry-over	36		20.798
D.2 European Parliament grant	703.529	750.000	499.993
D.3 Membership fees			
3.1 from member parties 3.2 from Individual members	9.354 3.000	24.353 10.000	24.809 1.090
D.4. Donations 4.1 above 500 EUR 4.2 below 500 EUR	101.027 7.440	90:000 4,000	47.102 9.133
D.5 Other own resources (to cover expenditure)	4.289	7,000	22,381
D.6 Contributions in kind	1	4.	2,502
D. TOTAL REVENUE	828.639	885,353	627.808
Expenditure			
A.1: Personnel costs		Access	
1. Salaries	274.642 336	256.353 10.000	300,953
Contributions Professional training		6.000	98
4. Staff missions expenses	13.691	19.000	3.780 19.880
5. Other personnel costs	303.501	302.353	324,711
A.2: Infrastructure and operating costs	21,825	23,000	20,096
Rent, charges and maintenance costs Costs relating to Installation, operation and maintenan	532	7.000	606
3. Depreciation of movable and immovable property	4.745 4.142	2.500 4.000	2.893 1.243
4. Stationery and office supplies 5. Postal and telecommunications charges	4.834	4,000	6.137
6. Printing, translation and reproduction costs	566	8.000	117
7. Other infrastructure costs	36,644	7,500 56,000	31.215
A.3: Administrative expenditure			
 Documentation costs (newspapers, press agencies, dat 	354	9,000	575
Costs of studies and research Legal costs	11.417	5,000	1.665
4. Accounting and audit costs	9.063	7.500	6.510
Support to affiliated organisations and subsidies to this Miscellaneous administrative costs	38.077 634	35.000 6.000	24,392 922
a. Miscenarients administrative costs	60.185	67,500	34,064
A.4: Meetings and representation costs	290,684	330,000	214,382
Costs of meetings of the political party Participation in seminars and conferences	1.156	15.000	622
3. Representation costs	-5	5.000	979
4. Costs of invitations 5. Other meeting-related costs		3.000 14.000	303
No.	291,840	367.000	216,286
A.5: Information and publication costs 1. Publication costs	6.929	20,500	6.296
2. Creation and operation of Internet sites	1.213	14.000	1.421
Publicity costs Communications equipment (gadgets)	19.038	20,000 15.000	5.984 2.747
5. Seminar and exhibitions	2,000	10,000	17
6. Election campaigns 7. Other information-related costs	17.182	10,000	*
7. Other midrimation related costs	46,362	89,500	16,448
A.6: expenditure relating to contributions in kind			2,504
Allocation to "Provision to cover eligible expenditure to be incurred in the first quarter of			
N+1	75.804	/#3	
A. TOTAL ELIGIBLE EXPENDITURE	814.336	862.353	625.228
B.1 Non-eligible expenditure			
1. Allocations to other provisions	*	1.000	- A A -
Financial charges Exchange losses	66	1,000	397
Exchange losses Doubtful claims on third parties	1.847	1,000	40
5. Others (to be specified) B. TOTAL NON ELIGIBLE EXPENDITURE	3.200 5.113	3,000	437
C,TOTAL EXPENDITURE	819.449	885,353	825,665
PROFIT	9.190		2,143
The second secon		_	



Notes to Financial Statements

Statement of accounting Policies

General

The accounting principles used are based on historical costs.

The financial statements have been prepared in accordance with the Guidelines for annual reporting 640 'Not-for-profit organisations' from the Dutch Accounting Standards Board.

The financial statements were prepared on March 24th, 2019. There were no changes in accounting policies compared with last year. The financial statements are prepared to assist European Christian Political Movement to comply with Part B: Financial Provisions of the grant award decision dated December 17th, 2018.

Basis of Accounting

The accompanying financial statements are presented in accordance with the accrual basis of accounting, whereby, revenue is recognized when earned and expenses are recognized when incurred.

Tangible and intangible fixed assets in use by the company are carried at the costs of acquisition net of accumulated depreciation. Depreciation is calculated on a straight-line basis over their expected useful economic lives, taking into account their residual value. Receivables are carried at face value net of a provision for doubtful debts where necessary. Cash at bank and in hand are carried at face value.

The provision carry- over is calculated in accordance with Part B: Financial Provisions of the grant award decision. Current liabilities are carried at face value.

The gross operating result represents the grant from the European Parliament, membership fees, donations, other own resources, contributions in kind and additional own resources.

Interest income is recognised pro rata in the profit and loss account, taking into account the effective interest rate for the asset concerned.

Expenses are determined with due observance of the aforementioned accounting policies and allocated to the financial year to which they relate.

Interest is allocated to successive financial reporting periods in proportion to the outstanding principal.

Comparable figures

The comparable figures for 2017 are adjusted if necessary to improve the understanding of this report.

Notes to the balance sheet

Reserves

The established reserves can be kept for an unlimited period or can also be fully or partially dissolved in any year to cover (non-)eligible expenditure,

The 'specific EP' reserve has been established in accordance with the guldance given by the EP services.

€	
3.077	-
3.077	
C.	2
10.257 4.013 3.610	ž
2.143	On the
20.023 9.190	e li
	3.077 10.257 4.013 3.610 2.143 20.023

Arrangements not shown in the balance sheet

According to Dutch law, the rental commitment for the coming year should be mentioned:

ECPM has a rental commitment for office space until March 15, 2020 of \in 8.711. This amount is < 1 year: \in 7,210 and >1 year and <5 year \in 1,501 This office space is based at the following address: Bergstraat 33, 3811NG Amersfoort.

In Brussels, ECPM has rented office space located on the Beliardstraat 205-14. The agreement is for indefinite period. The annual rent is established at \in 7.524.



Notes to statement of Income and Expenditures

The European Parliament grant is recognized for the full amount of the contract with the European Parliament for 2018. This grant is based on an annual application. The provisions for this grant are laid down in the grant decision FINS-2018-10 dated on December 14, 2017.

The Final report over 2017 has been approved by the European Parliament on September 14, 2018.

Analytical review of budget versus actual

The differences between budget and actual are:

The Budget was lower than applied for, to have maximum benefit from changes made in the total grant.

All other costs are lower than in the budget because the budget Is lower. The Board and Director adapted the budget after award decision.

Subsequent Events

There are no important events to report that occurred after the end of the Financial Year.

A.1.1. Salaries

A.1.1. Salaries

"According to Dutch and Belgian law the costs of personell have to be split in:

	2018	2017
	C	C
Dutch Salaries	111.499	93.172
Belgian Salarles	117.988	193.215
Dutch social security (wn-verz)	21,133	17.087
Belgian social security (RSZ)	3,302-	1.424
Payment from Insurance	*	20.856-
Other personell costs	27,324	15.911
	274,642	300.953
	2 Total Control Contro	the party later or the new later of the late

The average number of staff employed by the Movement in 2018 was 5 (NL)+2 (BE) 2017: 4 (NL)+2,8(BE)

D.3.1. Membership fee of Member parties and organizations

Latvian KD	Latvía	192,00
Bundnis C	Germany	1,192,00
ChristenUnie	Netherlands	1.460,00
	Netherlands	1.460,00
SGP	Switserland	11,100,00
EVP Switserland		960,00
PARTI CHRETIEN DEMOCRATE	France	
Hrast	Croatia	2,000,00
Right of the Republic	Poland	1,460,00
NO SIRDS LATVIJAI	Latvia	240,00
Partido popular monarquic	Portugal	50,00
Human dignity alliance	Ireland	50,00
Uniunea democratica a slo	Romania	50,00
Idea	Italy	240,00
	,	9.354,00

D.4.1. Donations above € 500

	45 000 00
PCD France	15,000,00
ECI	2.077,50
Guido van Beusekom	1.500,00
Foundation for International Christian Democratic Developme	8.535,00
Stichting Vormingsactiviteiten Oost-Europa	13.210,49
European Dignity Watch	10,000,00
Peeter Vosu	3,318,00
Henk's Finance & Advice	600,00
Fundatla Beraca-Sigha	1.800,00
Meine Stimme - Vereln	10,000,00
Right of the Republic	7.000,00
Hrast	8.500,00
A. Minnema Prins	1.121,00
Martin Stuk	700,00
Democratic Union of Slovaks and Czechs of Romania	900,00
Gabriela Urbanova	700,00
Forum Plus Hrvatska	3.000,00
Asociatia Evanghelistica si de Caritatei	2,500,00
Eka Matcharasvill	3.000,00
D G T LIMITED donation 2018	6.000,00
Branislav Skripek	1.565,00
	101.026,99



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Annexes

Annex 1 Members at December 31, 2018

Inside EU

Austria

Christian Party Austria (CPÖ)

Croatia

H-cast

France Christian Democratic Party (PCD)

Germany

BundnisC

Italy

Identity and Action (Movimento Idea)

Ireland

Human Dignity Alliance (Comhaontas Dhínit an Duine)

Lacvia Latvia Christian-Democratic Union No Sirds Latvijal

Alleanza Bidla

Malta

Netherlands, the ChristianUnion

Netherlands, the Reformed Political Party (SGP)

Poland Portugal Right Wing of the republic People's Monarchist Party

United Kingdom

Christian Peoples Alliance

Romania

Democratic Union of Slovaks and Czechs of Romania

Outside EU

Armenia Georgia

Christian Democratic Union of Armenia Christian Democratic People's Party

Moldova

People's Party Evangelical People's Party

Switzerland Ukraine

Prompto

Christian Democratic Union of Ukraine



Final Statement of reimbursable expenditure actually incurred

ESTIMATED BUDGET

leimbursable costs	Budget	Actual
l.1: Personnel costs	302.353,00	303.500,5
1, Salaries	256.353,00	274.641,70
2, Contributions	10.000,00	336,00
3. Professional training	6.000,00	0,00
4. Staff missions expenses	19.000,00	13.690,69
5. Other personnel costs	11.000,00	14.832,1
4.2: Infrastructure and operating costs	56.000,00	36.645,1
l. Rent, charges and maintenance costs	23.000,00	21.825,4
2. Costs relating to installation, operation and maintenance of equipment	7.000,00	532,1
3. Depreciation of movable and immovable property	2.500,00	4.745,2
4. Stationery and office supplies	4.000,00	4.141,6
5. Postal and telecommunications charges	4.000,00	4.834,4
6. Printing, translation and reproduction costs	8.000,00	566,1
7. Other infrastructure costs	7.500,00	0,0
A.3: Administrative costs	67.500,00	60.185,2
1. Documentation costs (newspapers, press agencies, databases)	5.000,00	354,0
2. Costs of studies and research	9.000,00	11.417,0
3. Legal costs	5,000,00	640,0
4. Accounting and audit costs	7,500,00	9.063,0
5. Miscellaneous administrative costs	6.000,00	634,2
6. Support to associated entities	35,000,00	38.076,9
A.4: Meetings and representation costs	367.000,00	291.839,6
1. Costs of meetings	330.000,00	290.683,6
Participation in seminars and conferences	15.000,00	1.156,0
3. Representation costs	5.000,00	0,0
4. Costs of invitations	3,000,00	0,0
5. Other meeting-related costs	14,000,00	0,0
A.5: Information and publication costs	89.500,00	46.362,4
1. Publication costs	20.500,00	6,929,1
2. Creation and operation of internet sites	14.000,00	1.213,0
3. Publicity costs	20.000,00	19.038,2
4. Communications equipment (gadgets)	15.000,00	0,0
5. Seminar and exhibitions	10.000,00	2.000,0
6. Election campaigns	0,00	17.181,9
7. Other information-related costs	10,000,00	0,0
A. TOTAL REIMBURSABLE COSTS	882.353,00	738.532,
Non-reimbursable costs		
Allocations to other provisions	1.000,00	0,0
2. Financial charges	1.000,00	65,6
3. Exchange lesses	0,00	0,0
4. Doubtful claims on third parties	1.000,00	1.847,4
5. Others invoice 2017	0,00	3,200,0
6. Contributions in kind	0,00	0,0
B. TOTAL NON-REIMBURSABLE COSTS	3.000,00	5.113,
W 1 W 1 W 1 W 1 W 1 W 1 W 1 W 1 W 1 W 1	885.353,00	743.646,

	Outdook	
	Budget	Actual
D.1-1, European Parliament funding carried over from year N-1	n/a	C
0.1-2. European Parliament funding awarded for year N	n/a	703528,51
D.1-3. European Parliament funding carried over to year N+1	n/a	75804
D.1. European Parliament funding used to cover 35% of reimbursable costs in year N	750.000,00	627.724,5
D.2 Member contributions	34.353,00	12.354,0
2.1 from member parties	24.353,00	9.354,0
2.2 from individual members	10.000,00	3.000,0
D.3 Donations	94.000,00	108.467,0
	90.000,00	101,026,9
	4.000,00	7.440,0
0.460	7.000,00	4.288,6
D.4 Other own resources	7.000,00	4.288,6
D.5. Contributions in kind D. TOTAL REVENUE	885.353,00	752.834,

F. Allocation of own resources to the reserve account	9.2	9.188,12
G. Profit/loss for verifying compliance with the no- profit rule (E-F)	0,00	0,00
H. Interest from pre-financing	and the same	Share

