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*Plenary sitting*

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**A9-0087/2022**

4.4.2022

# REPORT

on Parliament's estimates of revenue and expenditure for the financial year  
2023  
(2021/2227(BUI))

Committee on Budgets

Rapporteur: Niclas Herbst

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## MOTION FOR A EUROPEAN PARLIAMENT RESOLUTION

### on Parliament's estimates of revenue and expenditure for the financial year 2023 (2021/2227(BUI))

*The European Parliament,*

- having regard to Article 314 of the Treaty on the Functioning of the European Union,
- having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012<sup>1</sup>,
- having regard to Council Regulation (EU, Euratom) 2020/2093 of 17 December 2020 laying down the multiannual financial framework for the years 2021-2027<sup>2</sup>,
- having regard to the Interinstitutional Agreement of 16 December 2020 between the European Parliament, the Council of the European Union and the European Commission on budgetary discipline, on cooperation in budgetary matters and on sound financial management, as well as on new own resources, including a roadmap towards the introduction of new own resources<sup>3</sup>,
- having regard to Regulation (EU, Euratom) No 1023/2013 of the European Parliament and of the Council of 22 October 2013 amending the Staff Regulations of Officials of the European Union and the Conditions of Employment of Other Servants of the European Union<sup>4</sup>,
- having regard to the conclusions of the meetings of the Bureau of the European Parliament on 4 October 2021 and 22 November 2021;
- having regard to the conclusions of the Council meeting on 10 December 2021 regarding complementary efforts to Enhance Resilience and Counter Hybrid Threats;
- having regard to Commission's Winter 2022 Economic Forecast published on 10 February 2022;
- having regard to the letter sent on 7 July 2020 in which MEPs urged President Sassoli and Secretary General Welle to improve sustainable and safe active mobility in the European Parliament;
- having regard to the EMAS Mid-Term Strategy 2024 adopted by the Steering Committee for Environmental Management Brussels on 15 December 2020,

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<sup>1</sup> OJ L 193, 30.7.2018, p. 1.

<sup>2</sup> OJ L 433 I, 22.12.2020, p. 11.

<sup>3</sup> OJ L 433 I, 22.12.2020, p. 28.

<sup>4</sup> OJ L 287, 29.10.2013, p. 15.

- having regard to the additionality requirements in Directive (EU) 2018/2001 of the European Parliament and of the Council of 11 December 2018 on the promotion of the use of energy from renewable sources (Renewable Energy Directive), in particular its Recital 90 and Article 27,
- having regard to the Communication from the Commission to the European Parliament, the European Council, the Council, the European Economic and Social Committee and the Committee of the Regions on Sustainable and Smart Mobility Strategy – putting European transport on track for the future (COM(2020)0789), in particular its paragraph 9 on collective travel,
- having regard to its resolution of 29 April 2021 on Parliament’s estimates of revenue and expenditure for the financial year 2022<sup>5</sup>,
- having regard to its resolution of 21 October 2021 on the Council position on the draft general budget of the European Union for the financial year 2022<sup>6</sup>,
- having regard to the general budget of the European Union for the financial year 2022<sup>7</sup> and the joint statements agreed between Parliament, the Council and the Commission annexed hereto,
- having regard to the Secretary-General’s report to the Bureau on drawing up Parliament’s preliminary draft estimates for the financial year 2023,
- having regard to the preliminary draft estimates drawn up by the Bureau on 7 March 2022 pursuant to Rules 25(7) and 102(1) of Parliament’s Rules of Procedure,
- having regard to the draft estimates drawn up by the Committee on Budgets pursuant to Rule 102(2) of Parliament’s Rules of Procedure,
- having regard to Rule 102 of its Rules of Procedure,
- having regard to the report of the Committee on Budgets (A9-0087/2022),
- A. whereas the budget proposed on 14 February 2022 by the Secretary-General for Parliament’s preliminary draft estimates for 2023 represents an increase of 4,9 %;
- B. whereas the Commission calculated in its Winter 2022 Economic Forecast the EU inflation rate was 4,9 % in the final quarter of 2021 and 2,9 % for the whole year; whereas the Commission estimates that after the peak end 2021 and beginning 2022 inflation will stabilise to 3,9 % in 2022 and 1,9 % in 2023; whereas the level of inflation for 2023 is currently very volatile and highly unpredictable; whereas the Committee on Budgets will monitor its evolution, and react accordingly if necessary;
- C. whereas the credibility of Parliament and its Members in the eyes of European citizens depends on Parliament’s own ability to ensure the quality of legislative and scrutiny work and to communicate on its results; whereas the EP must also set an example vis-à-vis other institutions and therefore also to plan and conduct its spending prudently and

<sup>5</sup> Texts adopted, P9\_TA(2021)0158.

<sup>6</sup> Texts adopted, P9\_TA(2021)0432.

<sup>7</sup> OJ L 45, 24.2.2022, p. 1.

efficiently and to reflect the prevalent economic realities;

- D. whereas Parliament's budget should be set on a realistic basis and should be in line with the principles of budgetary discipline and sound financial management;
- E. whereas it is of utmost importance to protect the democratic voice of Parliament, in particular given the current geopolitical situation, notably Russia's illegitimate war attack on Ukraine and the upcoming elections of the European Parliament; whereas cyber threats against Parliament, including from state-sponsored groups, are increasing exponentially both in number and in sophistication; whereas industry standard requires that 10 % of the whole information, communications and technology (ICT) budget should be spent on cybersecurity; whereas the Bureau, during its meeting of 4 October 2021, approved the creation of a new directorate for cybersecurity, and in particular the Cybersecurity threats, risk monitoring and reporting data protection compliance Unit, in the Directorate-General for Innovation and Technological Support (DG ITEC) and allocation of the necessary resources;
- F. whereas cyberattacks are threats not only towards Parliament but towards all Union institutions; whereas interinstitutional cooperation is key to adequately prevent, detect, monitor and respond to such threats; whereas the Director-General of DG ITEC is the Chair of the Computer Emergency Response Team (CERT-EU), an interinstitutional body in the field of cybersecurity; whereas Parliament is strongly committed to seek additional synergies and cooperation with other institutions, by, inter alia, building up the CERT-EU capacities through the posting of two European Parliament civil servants, as agreed by the Bureau, during its meeting of 4 October 2021;
- G. whereas cyberattacks are only one type of cyber threat; whereas hybrid threats are now the main threats to Parliament and other Union institutions; whereas hybrid threats refers to cyberattacks, espionage, election interference and disinformation campaigns, including on social media; whereas the Council, in the minutes of its meeting on 10 December 2021 on complementary efforts to Enhance Resilience and Counter Hybrid Threats called on the Union institutions, bodies and agencies, supported by the Member States, to ensure the capacity of the Union to protect its integrity and to enhance the security of Union's information and communication networks and decision-making processes from malicious activities of all kinds, on the basis of a comprehensive threat assessment; whereas the Bureau, during its meeting of 22 November 2021, approved the reorganisation of the Directorate-General of Security and Safety (DG SAFE), entailing the creation of a new directorate for Security technology and information to encompass and coordinate the operational liaison and information exchange with the security services of other Union institutions, bodies and agencies, as well as with the police and security services of host countries and other Member States, complementing DG ITEC defensive activities in cybersecurity;
- H. whereas the participation rate in the 2019 elections to the European Parliament increased by 8 percentage points compared to 2014 elections; whereas 2023 is an important year to prepare for the 2024 elections;
- I. whereas the "Buildings Strategy Beyond 2019" focuses on needs not yet sufficiently addressed, such as adapting facilities to the modernisation of models of parliamentary meetings, the proximity thanks in particular to the integration of "Europa Experience" in

the Liaison Offices, the continued enhancing of the security of Parliament buildings and the interconnection of central buildings and the need for the maintenance of buildings in order to meet current safety standards and real needs of their users;

### ***General framework***

1. Recalls that the largest part of Parliament's budget is fixed by statutory or contractual obligations; notes that 65 % of the budget is subject to annual indexation, accounting for a EUR 67 million increase in 2023 in the preliminary draft estimates proposed by the Secretary-General on 14 February 2022; recalls that the salary indexation, in line with the Staff Regulations and Statute for Members of the European Parliament, is currently forecasted by the Commission for July 2022, April 2023 and July 2023 to amount to 4,3 %, 1,1 % and 2,6 % respectively; notes that the Parliament, given the current economic outlook, forecasted 6 % of salary indexation as from July 2022; recalls that, in line with the Commission's forecasts, the 2022 budget included a salary indexation of only 2,5 % for 2022;
2. Endorses the agreement reached in the Conciliation between the Bureau and the Committee on Budgets on 30 March 2022 to set the increase over the 2022 budget at 6,24 %, corresponding to an overall level of estimates of EUR 2 244 696 416 for 2023, to decrease the level of expenditure of the preliminary draft estimates approved by the Bureau on 7 March 2022 by EUR 33,96 million, to provide for 60 new posts in relation to cybersecurity and security but only request 52 additional posts in the establishment plan for 2023 given that 8 posts are redeployed from other administrative services and to reduce accordingly the appropriations proposed on the following budget lines:

1 0 0 4 - Ordinary travel expenses, 1 2 0 0 — Remuneration and allowances, 1 4 0 5 — Expenditure on interpretation, 1 4 2 — External translation services, 2 0 0 7 — Construction of buildings and fitting-out of premises, 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users, 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications, 2 1 0 4 — Computing and telecommunications — Investment in infrastructure, 2 1 0 5 — Computing and telecommunications — Investment in projects, 2 1 2 — Furniture, 2 1 4 — Technical equipment and installations, 2 1 6 — Transport of Members, other persons and goods, 2 3 7 — Removals, 2 3 8 — Other administrative expenditure, 3 0 0 — Expenses for staff missions and duty travel between the three places of work, 3 2 0 — Acquisition of expertise, 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub, 3 2 4 1 — Digital and traditional publications, 3 2 4 2 — Expenditure on publication, information and participation in public events, 3 2 4 3 — European Parliament visitor centres, 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries, 3 2 4 8 — Expenditure on audiovisual information, 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members

Furthermore, given the extraordinary effects of the international crisis on inflation, statutory expenses and the need to reinforce EP's resilience in particular by investing in

security and cybersecurity, to increase the level of expenditure of the preliminary draft estimates approved by the Bureau on 7 March 2022 by EUR 62 million and to increase accordingly the appropriations proposed on the following budget lines:

1 0 0 0 — Salaries, 1 0 0 4 — Ordinary travel expenses, 1 0 0 5 — Other travel expenses, 1 0 0 6 — General expenditure allowance, 1 0 2 — Transitional allowances, 1 0 3 0 — Retirement pensions (PEAM), 1 0 3 1 — Invalidity pensions (PEAM), 1 0 3 2 — Survivors' pensions (PEAM), 1 2 0 0 — Remuneration and allowances, 1 4 0 0 — Other staff — Secretariat and political groups, 1 4 0 1 — Other staff — Security, 1 4 0 2 — Other staff — Drivers in the Secretariat, 1 4 0 5 — Expenditure on interpretation, 2 0 2 4 — Energy consumption, 2 1 0 4 — Computing and telecommunications — Investment in infrastructure, 4 2 2 — Expenditure relating to parliamentary assistance

3. Considers that the overall increase of 6,24% compared to 2022 has to be seen as an increase of 2,46% for the part under normal conditions and, due to the current exceptional time, an increase of EUR 79,8 million corresponding to a crisis part to cover exceptional inflation, the resulting increase of statutory expenses and investments in security and cybersecurity.
4. Underlines that over the past years the rate of increase of Parliament's budget has been lower than the rate of increase of Heading 7; notes that Parliament did not make use of the 20 % of Heading 7 to which it is entitled;
5. Underlines that all Union institutions need to comply with budgetary discipline when establishing their financial needs for the next year;

#### ***Security against growing hybrid threats***

6. Underlines that Parliament's cyber security is a key priority, especially in the light of the current geopolitical tensions; decides therefore to support the proposal of the Secretary-General to reinforce by 40 posts the DG ITEC to increase Parliament's cyber defence capabilities and reach an adequate level of internal capacity; recalls that Parliament staff was cut overall by 6 % during the 2014-2020 Multiannual Financial Framework, which was sustained mainly by its administration; believes that it is necessary to increase Parliament's resources in security in order to protect its ICT systems integrity; notes that the impact for 2023 of the 40 posts will be EUR 4,3 million and that investments of EUR 5 million in cybersecurity operations and investments are budgeted for 2023;
7. In this context, reiterates its request to the relevant services to integrate and deploy solutions for instant messaging and virtual meetings that are open source based, hosted in the Parliament's servers, and which enable secure communication, such as Matrix and Jitsi in order to significantly increase the confidentiality of internal communications;
8. Considers that inter-institutional cooperation is essential to increase synergies amongst administrations and adequately protect the Union institutions from cyber-threats; strongly supports that 2 AD posts (out of 40 additional posts in cybersecurity) be temporarily detached to CERT-EU along with an additional annual budget of EUR 1,564 million; considers that Parliament's increased capacity in cybersecurity will benefit all institutions by better preventing, detecting, sharing and protecting the



Union's interests against cyber threats, including the new Commission proposal for a Regulation of the European Parliament and of the Council laying down measures on a high level of cybersecurity at the institutions, bodies, offices and agencies of the Union;

9. Recalls that threats are evolving towards hybrid threats; strongly supports the additional 20 posts for DG SAFE in order to reinforce Parliament's capacity and ability to detect, prevent and react these new threats of hybrid nature and modernise and digitalise security processes; takes note of the Interinstitutional Task Force on Human, Digital and Hybrid Counter-Intelligence aiming at reinforcing cooperation between the Union's institutions and coordination with Member States' intelligence and security services;
10. Calls on the Secretary-General to make use of possible synergies in order to increase efficiency within the administration, and to analyse how digitisation and new ways of working help streamline the directorates and allow for transfer of posts towards priority areas; in this context, welcomes the pilot test of the open-source interconnected microblogging platform "EU Voice" set up by the European Data Protection Supervisor for contributing to user privacy, IT security and resilience, EU technological sovereignty, interoperability, competition and user choice;

#### ***Communication strategy towards citizens***

11. Highlights the Parliament's role in building European political awareness and promoting Union values;
12. Underlines that communication by the political parties and the Members themselves is one of main drivers for high participation rate, involvement and interest of Union citizens in the European elections; calls for coordination between Directorate-General for Communication (DG COMM) and the press services of the political groups, with the Directorate-General for Parliamentary Research Services (DG EPRS) content support and Directorate-General for Translation (DG TRAD) technical support, to ensure a coordinated, adequate and clear message towards citizens;
13. Takes note of the additional resources (EUR 27,5 million) allocated to DG COMM for the communication strategy related to the 2024 elections to the European Parliament in order to explain the role and functions of the Union and in particular of Parliament, the concrete impact on citizens' lives, why voting in the elections can make a difference and to ensure that all structures, tools and platforms are in place and ready in 2024;
14. Calls for cautiousness at the time of linking the level of communication expenses with European election turn out, or to link it coherently, including in the event of a downward participation variation rate;
15. Considers of utmost importance that Parliament is properly equipped against disinformation; calls for enhanced cooperation between DG ITEC, DG SAFE and DG COMM to properly detect, monitor and answer in a prompt and clear way to disinformation campaigns, notably on social media; asks for continued cooperation with the Commission and the European External Action Service as regards disinformation;
16. Supports the establishment of Europa Experiences by 2024 in all Member States; supports the administration in its policy aimed at maximising synergies; expects the



long term budget impact of Europa Experiences in terms of running costs to be presented to the Committee on Budgets as soon as possible; recalls that Europa Experiences should allow all citizens to have a better understanding of the functioning of Union institutions and therefore are an integral part of the communication plan to the electoral campaign; recalls that it is of utmost importance for Parliament to continuously engage with Union citizens through various communicative channels, in the spirit of a multifaceted political dialogue, not only during the year of elections but throughout the entire legislature; believes that the postponement of any project should be decided on the basis of established criteria among which the geographical balance among Member States should be paramount; reiterates the need for Parliament, in collaboration with the Commission and the European External Action Service to be present with active information campaigns in the countries which have formally applied to join the Union, namely the Republic of Moldova, Ukraine and Georgia;

17. Calls the Secretary-General to give all the information required by Article 266(6) of the Financial Regulation related to the EUR 37,9 million loan proposed to finance the purchase of the building of the Europa Experience in Dublin as soon as possible;
18. Considers that European Parliament Liaison Offices (EPLOs) should engage more with citizens of all ages; recalls the Parliament to develop more meetings and events between Members and citizens at local level through its EPLOs; reiterates the need for EPLOs to provide Members adequate support for setting meeting agendas and events;
19. Considers that the EPLOs should also provide information in foreign languages to European communities living in other European countries; underlines the need for EPLOs to engage in further actions regarding citizenship education and participation involving local communities, schools or universities.
20. Recalls for a dedicated service for seniors highlighting Union programmes and policies that benefit active ageing;

### ***Greening and energy independence***

21. Reiterates its conviction that Parliament needs to be at the forefront of adopting more digital, flexible and energy-efficient working methods and meeting practices, learning from the experiences of the COVID-19 pandemic and capitalising on the technology investments already implemented; calls for a strategic assessment of building policy cost, notably by taking stock of the new ways of working, such as teleworking, that have arisen as a consequence of the COVID-19 pandemic, while acknowledging that physical presence for political negotiations, debates or exchange of views remains more efficient for public policy making; expresses concern about the uneven quality of interpretation facilities and the technical problems with Interactio; calls for urgent and targeted investment to ensure the highest possible degree of multilingualism; emphasises that following the political, health and economic crises, energy costs have risen sharply, with long-term consequences; asks that the financial impact on Parliament's buildings be taken into account; recommends that the annual budget planning take into account the regular renovation of all buildings; points out that such an allocation forms part of a pro-active building policy, which must focus on the green renovation of the building stock and guarantee that Parliament strives to maximise

energy efficiency, thereby reducing energy consumption and the cost of Parliament's facilities; in that regard, underlines the need for Trèves I building to be upgraded to the latest energy and environmental norms; recalls the importance of a transparent and fair decision-making process in the field of building policy, having due regard to Article 266 of the Financial Regulation, in relation to Parliament's building policy; recalls the Bureau decision of 2 July 2018 relating to the rehabilitation of the Paul-Henri Spaak building; asks the Bureau to make known its decision on that building in a timely manner;

22. Recalls that, at its meeting of 16 December 2019, the Bureau approved the updated EMAS environmental key performance indicator targets with a unified target date of 2024, including a reduction, from 2006 levels, of 40 % of total carbon emissions; recalls that the EMAS Mid-term strategy includes a review clause to increase environmental ambition on the basis of the performance observed; calls for an upwards revision of the EMAS targets for the key performance indicators as many of the targets set in 2019 have already been met, as well as in light of the COVID-19 pandemic and the need to speed up the energy efficiency measures and reduce our dependence on gas; reiterates its call to amend its current CO<sub>2</sub> reduction plan to reach carbon neutrality using an internationally recognised method when it has been validated as, for example, an Internal Carbon Pricing (ICP) mechanism by which companies voluntarily price their carbon footprint and thereby put a value on their greenhouse gas emissions;
23. Recalls that nearly two thirds of Parliament's carbon footprint originates from the transportation of people and goods; calls for the promotion of low carbon modes of transport for missions; reiterates its belief that travel decisions must factor in the importance of parliamentary presence, health concerns, price, and time consumption; underlines that travel by many Members from their constituencies to Parliament's places of work requires long journeys and can only be undertaken by plane; also recalls Parliament's goal of further reducing its emissions and underlines that the least polluting way of necessary air travel is the possibility of direct flights and flexible airline tickets;
24. Calls upon the Administration to continue exploring cost savings and consumption efficiencies; calls for a roadmap to phase out fossil fuels; calls on Parliament to further increase the share of renewable energy in its energy mix and in particular energy production and expects the installation of state of the art rooftop photovoltaics for the maximum potential; welcomes the ongoing investment; reiterates its call on Parliament's services to continue to reduce paper consumption by moving to a paperless, collective and online environment for all meetings, as well as by further implementing arrangements for e-signature, and to focus on keeping the reductions in the "new normal"; reiterates its request that an analysis of alternatives to trucks be carried out, in line with the EMAS target for a "paperless" Parliament as soon as possible; expects the Energy Efficiency First and the Circular Economy principles to be applied to all investments, including digital investments and management decisions; calls for reinforced efforts to fully implement Parliament's waste management strategy in line with the waste hierarchy principles; considers that raising awareness within the House, also through specific trainings, is key to achieve satisfactory results and allow for upgrading EMAS targets in that area; calls for the full implementation of measures to make Parliament single-use plastic free also as more people return to work and use

the catering services inside the Parliament;

25. Welcomes the improvements to the bicycle infrastructure on Parliament premises; encourages the services to further improve that infrastructure by upgrading bicycle parking facilities including for cargo bikes in all buildings, and by creating additional incentives for bicycle commuting; welcomes Parliament's efforts to promote public transport via its new parking policy, by increasing grants for public transport subscriptions and promoting the use of electric vehicles through the installation of electric charging stations; requests, in that context an appropriate increase in the number of electric vehicle chargers in line with present and near future demand in Brussels, Strasbourg and Luxembourg; notes that the current parking policy does not provide financial incentives for active mobility; invites the services to evaluate the success of the new parking policy and to introduce further targeted incentives where necessary;
26. Reiterates its call for the Parliament as a major employer to play an active role in debates and consultations on urban planning with a special focus on promoting active mobility through safe, comfortable and continuous infrastructure, increasing well-being through quality public space, and adaptation to climate change by avoiding heat islands; highlights the opportunities for dialogue offered in the context of the Brussels GoodMove plan and the plan succeeding the Plan d'Aménagement Directeur Loi, but also with regards to the further development of the so-called Archipel in the Wacken neighbourhood of Strasbourg, and ongoing relations with the Fonds Kirchberg in Luxembourg;

#### ***Other issues***

27. Notes that on the initiative of former President Sassoli, focus groups on "Rethinking Parliamentary Democracy - A stronger European Parliament after Covid-19" discussed the future of work within Parliament between April and July 2021 pertaining to each of their fields of action: plenary, parliamentary prerogatives, communication, external diplomacy and internal organisation; welcomes that the focus groups delivered a final report including recommendations which implementation will be discussed by the Bureau paying due attention to its cost, if needed involving BUDG committee in its prior assessment;
28. Recalls the support of the majority of Members for a single seat; recalls the need to find solutions to optimise parliamentary institutional work, financial costs and the carbon footprint; recalls that according to the Treaty on European Union, the European Parliament is to have its seat in Strasbourg; notes that permanent changes would require a Treaty change;
29. Reiterates its request, adopted at Plenary level on several occasions, to the Bureau to start the work on revision of the Rules of Procedure enabling Members to exercise their right to vote remotely, during benefiting from maternity or paternity leave, during a long-term illness or in cases of force majeure; takes note of the changes in the Rules of Procedure on 20th December 2020 allowing for remote voting; regrets that voting remotely in committee is currently not provided for under Parliament's Rules of Procedure unless the President establishes the existence of extraordinary circumstances;
30. Reiterates its call to the Secretary-General to insist on the importance of all recruitment

being based on competency, while also respecting the need for geographical balance of all Member States at all levels of staff; is concerned by the difficulties encountered in recruiting certain nationalities and bringing certain job profiles in-house; requests further efforts to ensure that employment at Parliament is equally attractive to all Union nationalities while remaining based on objective processes; calls on Parliament to build its own outreach capacity, with the goal of attracting to competitions quality candidates that Parliament needs, in terms of profile, age, gender and nationality and especially from under-represented countries; regarding recruitment of new staff, asks the Secretary-General to streamline the administrative steps and shorten the process;

31. Calls on the Parliament to conduct regular assessments of Parliament Secretariat's organisation and personnel needs, to reallocate vacant posts between directorates in order to carry out new tasks at constant staffing levels;
32. Invites the Secretary-General to assess the risks related to employing growing numbers of contract agents, including the danger of creating a two-tier staffing structure within Parliament;
33. Welcomes the measures taken by DG INLO during the Covid-19 pandemic, aimed at mitigating the risks of contagion inside Parliament's premises and supporting the implementation of the concrete solidarity measures decided by the Bureau of the European Parliament;
34. Reiterates that about 50 million people belong to various linguistic minorities and communities in the Union; recalls that Parliament encourages citizen's involvement and participation, including the national, regional and linguistic minorities, in the Union; recalls that Parliament strongly supports multilingualism and promotes the rights of the national, regional and linguistic minorities; considers that Parliament can actively contribute to the fight against disinformation providing information also in linguistic minorities and communities languages where appropriate; encourages the Bureau to consider supporting communication activities that are in line with the needs of national, regional and linguistic minorities in Member States;
35. Calls on the Secretary-General to analyse the feasibility of the introduction of international sign language interpretation for all plenary debates, in line with the requests adopted by the Plenary, and to implement this decision in respect of the principle of equal access to all citizens;
36. Is concerned about the quality of the EU Transparency Register; recalls that according to the Transparency Register's Annual Reports, around half of all entries in the Register are incorrect; calls for Parliament to take measures to increase the accuracy of the Register as well as to regularly monitor it as regards entities representing the interest of persons and entities sanctioned and proceed to their immediate removal so that it can fulfil its purpose of providing greater transparency on the activities of interest representatives; reiterates its request that the Parliament drafts an annual detailed report on the interest representatives and other organisations that were given access to Parliament's premises, and to publish it in the respect of the General Data Protection

Regulation<sup>8</sup>;

37. Recalls that Parliament voted on several occasions to reform the General Expenditure Allowance (GEA); calls on the Bureau to evaluate its 2019 decision on the GEA on the basis of the experience gained during the 9th parliamentary term and take necessary decisions to increase transparency and accountability; welcomes the announcement by the President to set up an ad hoc bureau Working Group on General Expenditure Allowance to work on the revision of the previous rules;
38. Reiterates, in the context of the actually ongoing revision procedure of the General implementing provisions concerning reimbursement of mission and duty travel expenses and the Internal rules governing missions and duty travel by officials and other servants of the European Parliament, the will of the Plenary expressed on several occasions to regarding the amount of the allowances paid to the APAs for the missions they carry out between the three places of work of Parliament with a view to ensuring that the Bureau align it at the level of allowance systems for civil servants and other agents;
39. Calls again on the Conference of Presidents and the Bureau to revise respectively the Implementing provisions governing the work of delegations and missions outside the European Union and the "Committee missions outside the three places of work" decision; underlines that such a revision should consider the possibility for APAs, subject to certain conditions, to accompany Members on official Parliament Delegations and Missions;
40. Recalls Article 27(1) and (2) of the Statute for Members of the European Parliament<sup>9</sup> which states that "the voluntary pension fund set up by Parliament shall be maintained after the entry into force of this Statute for Members or former Members who have already acquired rights or future entitlements in that fund" and that "acquired rights and future entitlements shall be maintained in full"; notes that according to Parliament's Legal Service, it follows from the two judgments that the Court of Justice confirms that acquired rights as such, of Members who have already fulfilled all the necessary conditions for the acquisition of the right to the additional voluntary pension, are fully protected under the general principles of Union law; notes, however, that the judgments also confirm that this does not prevent the Bureau from modifying the conditions as well as modalities of this group of Members on the condition that the principle of proportionality is duly respected, as well as for those Members who have not yet fulfilled all the conditions for the acquisition of pension rights and who therefore only hold future entitlements under the pension scheme; urges the Bureau and administration therefore to urgently propose a future fit solution that takes into account the pension and living situation of entitled Members and former Members as well as the principles of sound financial management and relevant case law of the European Court of Justice; calls on all concerned stakeholders to promptly find a sustainable and feasible solution;

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<sup>8</sup> Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (OJ L 119, 4.5.2016, p. 1).

<sup>9</sup> Decision of the European Parliament of 28 September 2005 adopting the Statute for Members of the European Parliament (2005/684/EC, Euratom) (OJ L 262, 7.10.2005, p. 1).

41. Welcomes Parliament's policy aiming to ensure the fully independent use of Parliament buildings by persons with disabilities and supports further measures and adaptations that will be necessary in this regard;
42. Notes that the decision to discontinue the distribution of warm water in Members' offices in Brussels and Strasbourg was taken by the Questors on 24 October 2017 in connection with the health risk posed by the presence of harmful legionella bacteria within the ageing and deteriorating hydraulic systems of the buildings;
43. Underlines that the Parliament should be exemplary on the policies we defend and promote such as environment, gender equality and transparency;
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  - ◦
44. Adopts the estimates for the financial year 2023;
45. Instructs its President to forward this resolution and the estimates to the Council and the Commission.

**ANNEX: DRAFT ESTIMATES**

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**PART III**

**REVISED**

**PRELIMINARY DRAFT ESTIMATES**

**2023**

**AFTER CONCILIATION**

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**Contribution of the European Union to the financing of the expenditure of Parliament for the financial year 2023**

Heading	Amount
Expenditure	2 244 696 416
Resources	192 545 325
<b>Contribution due</b>	<b>2 052 151 091</b>

# REVENUES

Title - Chapter - Article - Post	Heading	2023 budget	2022 budget	Outturn 2021
<b>3</b>	<b>ADMINISTRATIVE REVENUE</b>			
<b>30</b>	<b>REVENUE FROM STAFF</b>			
300	Taxes and levies	103.801.603	96.809.000	94.040.500
301	Contributions to the pension scheme	88.742.722	84189000	83.029.952
	<b>Chapter 30 — Total</b>	<b>192.544.325</b>	<b>180.998.000</b>	<b>177.070.452</b>
<b>31</b>	<b>REVENUE LINKED TO PROPERTY</b>			
310	Sale of immovable property — Assigned revenue	p.m.	p.m.	0
311	Sale of other property	p.m.	p.m.	0
312	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0
	<b>Chapter 31 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0</b>
<b>32</b>	<b>REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE</b>			
320	Revenue from the supply of goods, services and work — Assigned revenue	p.m.	p.m.	0
321	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0
322	Revenue from third parties in respect of goods, services or work — Assigned Revenue	p.m.	p.m.	0
	<b>Chapter 32 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0</b>
<b>33</b>	<b>OTHER ADMINISTRATIVE REVENUE</b>			
330	Repayment of amounts wrongly paid — Assigned Revenue	p.m.	p.m.	0
331	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned Revenue	p.m.	p.m.	0
333	Insurance payments received — Assigned Revenue	p.m.	p.m.	0
338	Other revenue from administrative operations — Assigned Revenue	p.m.	p.m.	0
339	Other revenue from administrative operations	1.000	2.000	959.706
	<b>Chapter 34 — Total</b>	<b>1.000</b>	<b>2.000</b>	<b>959.706</b>
	<b>Title 3 — Total</b>	<b>192.545.325</b>	<b>181.000.000</b>	<b>178.030.158</b>
<b>4</b>	<b>FINANCIAL REVENUE, DEFAULT INTEREST AND FINES</b>			
<b>40</b>	<b>REVENUE FROM INVESTMENTS AND ACCOUNTS</b>			
400	Revenue from investments, loans granted and bank accounts	p.m.	p.m.	828
	<b>Chapter 40 — Total</b>	<b>p.m.</b>	<b>0</b>	<b>828</b>
	<b>Title 4 — Total</b>	<b>p.m.</b>	<b>0</b>	<b>828</b>
<b>6</b>	<b>REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES</b>			
<b>66</b>	<b>OTHER CONTRIBUTIONS AND REFUNDS</b>			
668	Other contributions and refunds — Assigned revenue	p.m.	p.m.	0
	<b>Chapter 66 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0</b>
	<b>Title 6 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0</b>
	<b>GRAND TOTAL</b>	<b>192.545.325</b>	<b>181.000.000</b>	<b>178.030.985</b>

## EXPENDITURE

### General summary of appropriations (2023 and 2022) and outturn (2021)

Title - Chapter - Article - Post	Heading	Appropriations 2023	Appropriations 2022	Outturn 2021
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
10	Members of the institution	224.934.653	209.903.000	181.013.991
12	Officials and temporary staff	765.654.522	714.893.000	702.376.364
14	Other staff and external services	203.046.329	185.424.000	180.529.832
16	Other expenditure relating to persons working with the institution	25.489.962	23.593.050	30.611.590
	<b>Title 1 — Total</b>	<b>1.219.125.466</b>	<b>1.133.813.050</b>	<b>1.094.531.777</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
20	Buildings and associated costs	231.909.000	233.538.212	258.155.674
21	Data processing, equipment and movable property	209.949.200	198.398.786	200.803.735
23	Current administrative expenditure	7.496.000	8.158.900	3.831.944
	<b>Title 2 — Total</b>	<b>449.354.200</b>	<b>440.095.898</b>	<b>462.791.353</b>
<b>3</b>	<b>EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
30	Meetings and conferences	29.504.900	30.153.900	12.682.024
32	Expertise and information: acquisition, archiving, production and dissemination	179.419.600	152.090.350	137.810.147
	<b>Title 3 — Total</b>	<b>208.924.500</b>	<b>182.244.250</b>	<b>150.492.172</b>
<b>4</b>	<b>EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
40	Expenditure relating to certain institutions and bodies	135.000.000	135.000.000	126.916.123
42	Expenditure relating to parliamentary assistance	228.062.250	215.911.000	197.927.992
44	Meetings and other activities of current and former members	560.000	520.000	500.000
	<b>Title 4 — Total</b>	<b>363.622.250</b>	<b>351.431.000</b>	<b>325.344.115</b>
<b>5</b>	<b>THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS</b>			
50	Expenditure of the Authority for European political parties and European political foundations and the Committee of independent eminent persons	370.000	320.000	830
	<b>Title 5 — Total</b>	<b>370.000</b>	<b>320.000</b>	<b>830</b>
<b>10</b>	<b>Other expenses</b>			
10 0	OTHER EXPENDITURE	p.m.	p.m.	0
10 1	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0
10 3	CONTINGENCY RESERVE	3.300.000	5.000.000	0
10 4	ENLARGEMENT RESERVE	p.m.	p.m.	0

10 5	RESERVE FOR INFORMATION AND COMMUNICATION POLICY	p.m.	p.m.	0
10 6	PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY	p.m.	p.m.	0
10 8	RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT	p.m.	p.m.	0
<b>Title 10 — Total</b>		<b>3.300.000</b>	<b>5.000.000</b>	<b>0</b>
<b>GRAND TOTAL</b>		<b>2.244.696.416</b>	<b>2.112.904.198</b>	<b>2.033.159.417</b>

# SECTION I — EUROPEAN PARLIAMENT

## REVENUE — REVENUE

### TITLE 3 — ADMINISTRATIVE REVENUE

#### CHAPTER 3 0 — REVENUE FROM STAFF

##### *Article 3 0 0 — Taxes and levies*

Item 3 0 0 0 — Tax on the remunerations

*Figures*

Budget 2023	Budget 2022	Outturn 2021
89 887 341	83 864 000	81 466 858,57

*Legal basis*

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Item 3 0 0 1 — Special levies on remunerations

*Figures*

Budget 2023	Budget 2022	Outturn 2021
13 914 262	12 945 000	12 573 641,24

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

### ***Article 3 0 1 — Contributions to the pension scheme***

#### **Item 3 0 1 0 — Staff contributions to the pension scheme**

##### *Figures*

Budget 2023	Budget 2022	Outturn 2021
80 702 722	76 149 000	73 647 296,32

##### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

#### **Item 3 0 1 1 — Transfer or purchase of pension rights by staff**

##### *Figures*

Budget 2023	Budget 2022	Outturn 2021
8 000 000	8 000 000	9 382 655,90

##### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

#### **Item 3 0 1 2 — Contributions to the pension scheme by staff on leave**

##### *Figures*

Budget 2023	Budget 2022	Outturn 2021
40 000	40 000	0,00

#### **Item 3 0 1 4 — Contributions by Members of the European Parliament**

##### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

##### *Legal basis*

Rules governing the payment of expenses and allowances to Members of the European Parliament, and in particular Annex III thereto.

## CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

### *Article 3 1 0 — Sale of immovable property — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### *Article 3 1 1 — Sale of other property*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the institution.

### *Article 3 1 2 — Letting and subletting immovable property — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
		0,00

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

Details of expenditure and revenue resulting from loans or rents or the provision of services under this budget item shall be set out in an annex to this budget.

## CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

### *Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue*

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

*Figures*

Budget 2023	Budget 2022	Outturn 2021
		0,00

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This item is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

### *Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue*

*Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is intended to record revenue from the repayment of welfare expenditure incurred on behalf of another institution.

### *Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue*

*Figures*

Budget 2023	Budget 2022	Outturn 2021
	p.m.	0,00

*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.



## CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

### *Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
		0,00

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### *Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

### *Article 3 3 3 — Insurance payments received — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the headings which bore the initial expenditure giving rise to the corresponding revenue.

This article is also intended to include reimbursement by insurance companies of the salaries of officials involved in accidents.

### *Article 3 3 8 — Other revenue from administrative operations — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

This article is intended to record other contributions and refunds in connection with the administrative operation of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations against the headings which bore the initial expenditure giving rise to the corresponding revenue.

***Article 3 3 9 — Other revenue from administrative operations***

*Figures*

Budget 2023	Budget 2022	Outturn 2021
1 000	2 000	959 705,59

*Remarks*

This article is intended to record other revenue from administrative operations.  
Details of expenditure and revenue resulting from loans or rents or the provision of services under this article shall be set out in an annex to this budget.

## TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

### CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

#### *Article 4 0 0 — Revenue from investments, loans granted and bank accounts*

##### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	827,82

##### *Remarks*

This article is intended to record revenue from investments or loans granted, bank and other interest on the institution's accounts.

# TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

## CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

### *Article 6 6 8 — Other contributions and refunds — Assigned revenue*

#### *Figures*

Budget 2023	Budget 2022	Outturn 2021
p.m.	p.m.	0,00

#### *Remarks*

This article is intended to record, in accordance with Article 21 of the Financial Regulation, any revenue not provided for in other parts of Title 6 which is used to provide additional appropriations to finance expenditure to which that revenue is assigned.

## EXPENDITURE — EXPENDITURE

# TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

### *Article 1 0 0 — Salaries and allowances*

#### Item 1 0 0 0 — Salaries

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
84 235 059	79 494 000	76 477 665,00

#### *Remarks*

This appropriation is intended to cover the salary provided for by the Statute for Members. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Statute for Members of the European Parliament, and in particular Articles 9 and 10 thereof. Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 1 and 2 thereof.

#### Item 1 0 0 4 — Ordinary travel expenses

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
71 698 225	67 400 000	47 359 000,00

##### Remarks

This appropriation is intended to cover reimbursement of travel and subsistence expenses in connection with travelling to and from the places of work and with other duty travel.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

##### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.  
Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 10 to 21 and 24 thereof.

#### Item 1 0 0 5 — Other travel expenses

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 272 189	5 700 000	4 100 000,00

##### Remarks

This appropriation is intended to cover reimbursement of additional travel expenses and travel expenses incurred in the Member State of election.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000.

##### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.  
Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 22 and 23 thereof.

#### Item 1 0 0 6 — General expenditure allowance

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
43 173 570	39 600 000	38 690 000,00

##### Remarks

This appropriation is intended to cover, in accordance with the Implementing measures for the Statute for Members of the European Parliament, expenses resulting from the parliamentary activities of Members.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 170 000.

##### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.  
Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 25 to 28 thereof.

## Item 1 0 0 7 — Allowances for performance of duties

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
200 000	191 000	191 000,00

### Remarks

This appropriation is intended to cover the flat-rate subsistence and representation allowances in connection with the duties of the President of the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### Legal basis

Statute for Members of the European Parliament, and in particular Article 20 thereof.

Decision of the Bureau of the European Parliament of 17 June 2009.

## Article 1 0 1 — Accident and sickness insurance and other welfare measures

## Item 1 0 1 0 — Accident and sickness insurance and other social security charges

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 600 000	3 017 000	2 210 551,91

### Remarks

This appropriation is intended to cover accident insurance and reimbursement of medical expenses for Members and loss and theft of Members' personal effects.

It is also intended to cover the provision of insurance cover and assistance to Members should they need to be repatriated whilst undertaking an official journey, as a result of a serious illness, an accident or an unforeseen event that prevents them from continuing their journey. Such assistance involves organising the Member's repatriation and defraying the related costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

### Legal basis

Statute for Members of the European Parliament, and in particular Articles 18 and 19 thereof. Implementing measures for the Statute for Members of the European Parliament, in particular Articles 3 to 9 and 29 thereof.

Common rules on the insurance of officials of the European Union against the risk of accident and of occupational disease.

Joint rules on sickness insurance for officials of the European Communities.

Commission Decision laying down general implementing provisions for the reimbursement of medical expenses.

## Item 1 0 1 2 — Specific measures to assist disabled Members

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 432 000	1 431 000	414 774,39

#### *Remarks*

This appropriation is intended to cover certain expenditure required to provide assistance for a seriously disabled Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 30 thereof.

### **Article 1 0 2 — Transitional allowances**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
1 260 964	1 186 000	1 778 000,00

#### *Remarks*

This appropriation is intended to cover the transitional allowance after the end of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Statute for Members of the European Parliament, and in particular Article 13 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 45 to 48 and 77 thereof.

### **Article 1 0 3 — Pensions**

#### **Item 1 0 3 0 — Retirement pensions (PEAM)**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
11 240 000	9 000 000	7 470 000,00

#### *Remarks*

This appropriation is intended to cover the payment of an old-age pension after the cessation of a Member's term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.

#### *Legal basis*

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex III to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').



### Item 1 0 3 1 — Invalidity pensions (PEAM)

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
203 400	190 000	179 000,00

#### Remarks

This appropriation is intended to cover the payment of a pension to Members who become incapacitated during their term of office.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex II to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

### Item 1 0 3 2 — Survivors' pensions (PEAM)

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 869 246	1 944 000	1 744 000,00

#### Remarks

This appropriation is intended to cover the payment of a survivor's or orphan's pension in the event of the death of a Member or of a former Member.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 15 000.

#### Legal basis

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 75 thereof, and Annex I to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

### Item 1 0 3 3 — Optional pension scheme for Members

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

#### Remarks

This appropriation is intended to cover the institution's contribution to the additional voluntary pension scheme for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500.

#### Legal basis

Statute for Members of the European Parliament, and in particular Article 27 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 76 thereof, and Annex VII to the Rules on Payment of Expenses and Allowances to Members of the European Parliament ('PEAM rules').

## ***Article 1 0 5 — Language and computer courses***

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
750 000	750 000	400 000,00

### *Remarks*

This appropriation is intended to cover the cost of language and computer courses for Members. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

Implementing measures for the Statute for Members of the European Parliament, and in particular Article 44 thereof.

Decision of the Bureau of the European Parliament of 23 October 2017 on language and computer courses for Members.

## **CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF**

### ***Article 1 2 0 — Remuneration and other entitlements***

#### Item 1 2 0 0 — Remuneration and allowances

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
759 109 522	708 973 000	696 556 364,00

### *Remarks*

This appropriation is mainly intended to cover, for officials and temporary staff holding a post provided for in the establishment plan:

- salaries, allowances and other payments related to salaries,
- insurance against sickness, accident and occupational disease and other social security contributions,
- flat-rate overtime allowances,
- miscellaneous allowances and grants,
- payment of travel expenses for officials or temporary staff, their spouses and dependants from their place of employment to their place of origin,
- the impact of salary weightings applicable to remuneration and to the part of emoluments transferred to a country other than the country of employment,
- unemployment insurance for temporary staff and payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin.

This appropriation is also intended to cover the insurance premiums in respect of sports accidents for users of the European Parliament's sports centres in Brussels, in Luxembourg and in Strasbourg.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 450 000.

*Legal basis*

Staff Regulations of Officials of the European Union.  
Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 2 — Paid overtime

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
80 000	100 000	20 000,00

*Remarks*

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

Conditions of Employment of Other Servants of the European Union.

Item 1 2 0 4 — Entitlements in connection with entering the service, transfer and leaving the service

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
3 250 000	3 100 000	3 150 000,00

*Remarks*

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff (including their families) entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowance for officials and temporary staff who furnish evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- the compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution,
- the difference between the contributions paid by contract staff to a Member State pension scheme and those payable to the Union scheme in the event of reclassification of a contract.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Legal basis*

Staff Regulations of Officials of the European Union.  
Conditions of Employment of Other Servants of the European Union.

## ***Article 1 2 2 — Allowances upon early termination of service***

Item 1 2 2 0 — Allowances for staff retired or placed on leave in the interests of the service

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
3 215 000	2 720 000	2 650 000,00

### *Remarks*

This appropriation is intended to cover the allowances payable:

- to officials assigned non-active status in connection with action to reduce the number of posts in the institution,
- to officials placed on leave to meet organisational needs associated with the acquisition of new skills within the institution,
- to officials and temporary management staff for political groups holding posts in grades AD 16 and AD 15 retired in the interests of the service.

It also covers the employer's contribution towards sickness insurance and the impact of the weightings applicable to these allowances (except for beneficiaries of Article 42c of the Staff Regulations, who are not entitled to a weighting).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 41, 42c and 50 thereof and Annex IV thereto, and Article 48a of the Conditions of Employment of Other Servants of the European Union.

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### *Remarks*

This appropriation is intended to cover:

- the allowances payable under the Staff Regulations or Council Regulations (EC, Euratom, ECSC) No 2689/95 and (EC, Euratom) No 1748/2002,
- the employer's contributions towards sickness insurance for the recipients of the allowances,
- the impact of the weightings applicable to the various allowances.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.

Council Regulation (EC, Euratom, ECSC) No 2689/95 of 17 November 1995 introducing special measures to terminate the service of temporary staff of the European Communities as a result of the accession of Austria, Finland and Sweden (OJ L 280, 23.11.1995, p. 4).

Council Regulation (EC, Euratom) No 1748/2002 of 30 September 2002 introducing, in the context of the modernisation of the institution, special measures to terminate the service of Officials of the European Communities appointed to an established post in the European Parliament and temporary staff working in the Political Groups of the European Parliament (OJ L 264, 2.10.2002, p. 9).

## CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

### *Article 1 4 0 — Other staff and external persons*

Item 1 4 0 0 — Other staff — Secretariat and political groups

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
77 321 493	68 974 000	65 988 759,62

*Remarks*

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,
- other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 100 000.

*Legal basis*

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI). General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

#### Item 1 4 0 1 — Other staff — Security

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
41 890 230	39 993 000	31 184 545,00

##### Remarks

This appropriation is mainly intended to cover the following expenditure on other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment:

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 500 000.

##### Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

#### Item 1 4 0 2 — Other staff — Drivers in the Secretariat

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
8 052 606	7 600 000	7 319 545,00

##### Remarks

This appropriation is mainly intended to cover the following expenditure on other staff working as drivers in the Secretariat or coordinating the work of those drivers:

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

##### Legal basis

Conditions of Employment of Other Servants of the European Union (Title IV).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

#### Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
11 317 000	10 262 000	9 225 574,50

##### Remarks

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- additional costs directly related to a trainee's impairment,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,

- payment of a grant to the Robert Schuman Scholarships Committee,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,
- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- costs related to creating distance-learning opportunities for ACIs, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for ACI-specific courses.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Bureau of the European Parliament of 4 May 2009 on rules governing the secondment of national experts to the European Parliament.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships and study visits in the Secretariat of the European Parliament.

#### Item 1 4 0 5 — Expenditure on interpretation

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
54 465 000	50 395 000	57 237 408,08

##### *Remarks*

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians, welcoming staff and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,



- expenses paid to the Commission for administering payments to conference interpreters,
- expenses in connection with preservation and development of external interpretation capacity or availability schemes.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

Item 1 4 0 6 — Observers

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the payment of expenses relating to observers, in accordance with Rule 13 of the European Parliament's Rules of Procedure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

**Article 1 4 2 — External translation services**

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
10 000 000	8 200 000	9 574 000,00

*Remarks*

This appropriation is intended to cover the translation, editing, typing, coding and technical assistance work sent to outside suppliers.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

**CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

**Article 1 6 1 — Expenditure relating to staff management**

Item 1 6 1 0 — Expenditure on recruitment

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
186 000	160 000	125 000,00

#### Remarks

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews,
- the costs of organising procedures for selecting staff.

In cases duly justified by operational needs, the institution may use some of these appropriations to organise its own competitions and selection procedures.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

#### Item 1 6 1 2 — Learning and development

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
8 745 000	8 181 000	4 590 198,05

#### Remarks

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1000.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.  
Conditions of Employment of Other Servants of the European Union.

#### **Article 1 6 3 — Measures to assist the institution's staff**

#### Item 1 6 3 0 — Social welfare

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
901 500	853 700	649 080,00

#### Remarks

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
  - officials and other agents in active employment,
  - spouses of officials and other agents in active employment,
  - dependent children within the meaning of the Staff Regulations,
  - orphans who have lost both parents and who are in receipt of an orphan's pension, the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence and not covered by the Joint Sickness Insurance Scheme,
- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

#### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 1d, the third subparagraph of Article 9(3) and Article 76 thereof.

#### Item 1 6 3 1 — Mobility

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 830 000	1 760 000	596 916,61

#### Remarks

This appropriation is intended to cover expenditure relating to mobility at the various places of work.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## Item 1 6 3 2 — Social contacts between members of staff and other social measures

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
270 000	265 000	265 000,00

### Remarks

This appropriation is intended to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies for staff clubs, sports associations and cultural societies, and to make a contribution to the cost of a permanent centre (for cultural and sports activities, other hobbies, a restaurant) for use during leisure time.

It also covers financial support for interinstitutional social activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 600 000.

## Article 1 6 5 — Activities relating to all persons working with the institution

## Item 1 6 5 0 — Health and prevention

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 985 462	1 922 350	13 746 802,88

### Remarks

This appropriation is intended to cover the operating costs of the medical services, the Medical Leave Service, the Prevention and Well-Being at Work Unit and the Equality Inclusion and Diversity Unit in Brussels, Luxembourg and Strasbourg, including medical check-ups, the purchase of materials and pharmaceutical products, as well as expenditure on medical examinations, particularly in an occupational-medicine context, on pre-recruitment medical examinations, on periodic examinations and health screening in connection with security-related, safety-critical and specific-risk posts, on medical expert reports and on ergonomic measures, expenditure arising from the operation of the Invalidity Committee and in connection with adjudications and expert opinions, and expenditure on services provided by outside medical and paramedical specialists deemed necessary by the medical officers.

It also covers expenditure involving the purchase of certain work tools deemed necessary on medical grounds, together with expenditure on medical or paramedical service providers or personnel on short-term stand-in assignment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 33 and Article 59 thereof and Article 8 of Annex II thereto.

## Item 1 6 5 2 — Expenditure on catering

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 280 000	774 000	1 365 652,06

#### Remarks

This appropriation is intended to cover expenditure on catering for official high-level events and meetings and certain social measures agreed by the European Parliament.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

#### Item 1 6 5 4 — Childcare facilities

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
9 497 000	8 937 000	8 621 940,34

#### Remarks

This appropriation is intended to cover the European Parliament's contribution to all the organisational expenditure and expenditure on services for the internal childcare facilities and outside childcare facilities with which an agreement has been concluded.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 300 000.

#### Item 1 6 5 5 — European Parliament contribution for accredited Type II European Schools

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
795 000	740 000	651 000,00

#### Remarks

Implementation of Commission Decision C(2013) 4886 of 1 August 2013 on the putting into effect of the EU contribution paid on a pro-rata basis to schools accredited by the Board of Governors of the European Schools according to the number of children of EU staff enrolled, replacing Commission Decision C(2009) 7719 of 14 October 2009 as amended by Commission Decision C(2010) 7993 of 8 December 2010 (OJ C 222, 2.8.2013, p. 8).

This appropriation is intended to cover the European Parliament's contribution for Type II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the European Parliament for Type II European Schools accredited by the Board of Governors of the European Schools. It covers costs relating to children of European Parliament staff coming under the Staff Regulations who are enrolled in such schools.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

## TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

#### Remarks

Since risk cover has been revoked by insurance companies, the risk of industrial conflicts and terrorist attacks for the European Parliament buildings needs to be covered through the general budget of the Union.

The appropriations of this title accordingly cover all expenses in connection with damage resulting from industrial conflicts and terrorist attacks.

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

### *Article 2 0 0 — Buildings*

#### Item 2 0 0 0 — Rent

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
19 170 000	25 204 212	24 571 171,42

##### *Remarks*

This appropriation is intended to cover rent for the buildings or parts of buildings occupied by the European Parliament.

It also covers property tax. The rentals are calculated over 12 months on the basis of existing leases or leases in preparation, which normally provide for cost of living or construction cost index-linking.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 3 000 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

#### Item 2 0 0 1 — Lease payments

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	33 559 035,00

##### *Remarks*

This appropriation is intended to cover the annual lease payments for buildings or parts of buildings under existing leases or leases in preparation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

### Item 2 0 0 3 — Acquisition of immovable property

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

#### Remarks

This appropriation is intended to cover the acquisition of immovable property. Subsidies for land and its servicing will be dealt with in accordance with the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 810 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

### Item 2 0 0 7 — Construction of buildings and fitting-out of premises

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
70 770 000	95 010 000	89 663 759,08

#### Remarks

This appropriation is intended to cover:

- building construction costs (works, consultants' fees, initial fitting-out work and supplies to make buildings operational, and all related costs),
- fitting-out costs and related expenditure, and in particular architects' or engineers' fees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 472 000.

Financial contributions from Member States or their public agencies or entities in the form of financing or repayment of costs and of associated charges relating to the purchase or use of land, buildings, as well as of charges in relation to buildings and facilities of the institution, shall be considered as external assigned revenue within the meaning of Article 21(2) of the Financial Regulation.

### Item 2 0 0 8 — Other specific property management arrangements

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
6 289 000	6 319 000	5 207 266,93

#### Remarks

This appropriation is intended to cover expenditure on property management not specifically provided for in the other articles in this Chapter, i.e.:

- waste management and treatment,
- mandatory inspections, quality checks, expert opinions, audits, compliance monitoring, etc.,
- technical library,
- management support (building helpdesk),

- taking care of building drawings and information media,
- other expenditure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 268 000.

#### Item 2 0 0 9 — Construction and fitting out of Building: IDEA Lab

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.		

##### *Remarks*

This appropriation is intended to cover investments in innovative building solutions and pilot projects:

- Building construction costs (works, consultants' fees, initial fitting out and supplies to make buildings fit to meet Parliament's needs and all related costs)
- fitting out costs and related expenditures, architects' and engineers' fees.

##### *Legal basis*

##### *Reference acts*

### **Article 2 0 2 — Expenditure on buildings**

#### Item 2 0 2 2 — Building maintenance, upkeep, operation and cleaning

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
73 010 000	68 170 000	66 914 373,78

##### *Remarks*

This appropriation is intended to cover the maintenance, upkeep, operating and cleaning costs, on the basis of current contracts, for the buildings (offices, other areas and installations) rented or owned by the European Parliament.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 479 000.

#### Item 2 0 2 4 — Energy consumption

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
42 150 000	17 435 000	15 224 999,00

##### *Remarks*

This appropriation is intended to cover, in particular, water, gas, electricity and heating costs. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 150 000.



## Item 2 0 2 6 — Security and surveillance of buildings

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
17 350 000	16 300 000	19 917 518,60

### Remarks

This appropriation is intended to cover essentially the costs of caretaking and surveillance in respect of buildings occupied by the European Parliament at its three habitual places of work, its information offices in the Union and its offices in third countries.

Before renewing or concluding contracts, the institution will consult the other institutions on the contractual terms each of them has obtained (prices, currency chosen, index-linking, duration, other clauses) with due regard for Article 164 of the Financial Regulation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

## Item 2 0 2 8 — Insurance

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 170 000	5 100 000	3 097 549,89

### Remarks

This appropriation is intended to cover payments in respect of insurance policy premiums.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## CHAPTER 2 1 — DATA PROCESSING, EQUIPMENT AND MOVABLE PROPERTY

### Remarks

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

## Article 2 1 0 — Computing and telecommunications

### Item 2 1 0 0 — Computing and telecommunications — Business-as-usual operations — Operations

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
30 411 100	29 845 000	28 508 289,60

### Remarks

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to ensure that the European Parliament's computing and telecommunications systems function properly. That expenditure relates mainly to systems at the computer and telecommunications centre, computing at departmental level and network management operations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 218 000.

Item 2 1 0 1 — Computing and telecommunications — Business-as-usual operations — Infrastructure

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
39 521 500	31 181 836	29 750 636,89

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to manage and maintain the European Parliament's computing and telecommunications system infrastructure, including cloud related services. That expenditure relates mainly to network, cabling, telecommunications, individual equipment and voting system infrastructure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 168 000.

Item 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
11 730 900	16 376 000	12 122 197,40

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to provide assistance and support for users of the European Parliament's computing and telecommunications systems. That expenditure relates to support services for Members and other users, covering in particular administrative and legislative applications used in the areas of security and safety and communication applications. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 19 000.

Item 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
37 190 400	30 540 850	28 868 033,31

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from service bureaux and IT consultants for business-as-usual operations connected with ICT applications management in the institution. That expenditure relates mainly to applications for Members and communication, security and safety activities, as well as administrative and legislative applications.

It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 000.

#### Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
25 666 000	18 090 100	33 204 575,77

##### *Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to the European Parliament's computing and telecommunications system infrastructure. The investments relate mainly to systems at the computer and telecommunications centre, networks, cabling and video-conferencing systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 147 000.

#### Item 2 1 0 5 — Computing and telecommunications — Investment in projects

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
28 634 300	34 538 500	29 700 421,29

##### *Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to ongoing and new ICT projects. The investments relate mainly to applications for Members, legislative, administrative, financial, communication, security and safety applications and ICT governance applications. It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 44 000.

#### **Article 2 1 2 — Furniture**

##### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
6 630 000	5 630 000	4 879 093,42

##### *Remarks*

This appropriation is intended to cover the purchase, hire, maintenance and repair of furniture, including the purchase of ergonomic furniture, the replacement of worn-out and broken furniture and office machines. It is also intended to cover miscellaneous expenditure on managing the European Parliament's furniture stock.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

## ***Article 2 1 4 — Technical equipment and installations***

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
24 874 000	27 131 500	30 238 367,84

### *Remarks*

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the institution's sports centres, etc.,
- equipment in particular for the printshop, telephone service, canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 17 000.

## ***Article 2 1 6 — Transport of Members, other persons and goods***

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
5 291 000	5 065 000	3 532 119,63

### *Remarks*

This appropriation is intended to cover the purchase, leasing, maintenance, use and repair of vehicles (fleet of cars and bicycles) and the hire of cars, taxis, coaches and lorries, with or without drivers, including the necessary insurance cover and other management costs. When replacing the car fleet or purchasing, leasing or hiring vehicles, preference will be given to cars that are the least polluting for the environment, such as hybrid cars.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

## **CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE**

### *Remarks*

In connection with public procurement, the institution will consult the other institutions on the contractual terms each of them has obtained.

### **Article 2 3 0 — Stationery, office supplies and miscellaneous consumables**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
879 000	1 309 400	641 599,09

#### *Remarks*

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 37 000.

### **Article 2 3 1 — Financial charges**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
650 000	720 000	27 000,00

#### *Remarks*

This appropriation is intended to cover bank charges (commission, agios and miscellaneous charges) and other financial charges, including ancillary costs for the financing of buildings.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### **Article 2 3 2 — Legal costs and damages**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
1 375 000	1 350 000	450 132,31

#### *Remarks*

This appropriation is intended to cover:

- costs which may be awarded against the European Parliament by the Court of Justice, the General Court or national courts,
- the cost of hiring outside lawyers to represent the European Parliament in Union and national courts, and the cost of hiring legal advisers or experts to assist the Legal Service,
- reimbursement of lawyers' fees in connection with disciplinary and equivalent proceedings,
- damages and interest expenses,
- compensation agreed through amicable settlement pursuant to Chapter 11 of Title III of the Rules of Procedure of the General Court or Chapter 7 of Title IV of the Rules of Procedure of the Court of Justice,
- administrative fines issued by the European Data Protection Supervisor.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union

institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

### ***Article 2 3 6 — Postage on correspondence and delivery charges***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
300 000	216 000	128 266,88

#### *Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 9 000.

### ***Article 2 3 7 — Removals***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
1 520 000	1 900 000	1 478 818,51

#### *Remarks*

This appropriation is intended to cover the cost of removal and handling work carried out by removal firms or by temporary handling staff supplied by outside agencies.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

### ***Article 2 3 8 — Other administrative expenditure***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
1 672 000	1 751 000	1 105 937,06

#### *Remarks*

This appropriation is intended to cover:

- insurance not specifically provided for in another item,
- the purchase and maintenance of uniforms for ushers, drivers, receptionists, warehouse staff, removal men and staff in the Visits and Seminars Unit, the Parliamentarium, the medical services, the security and building maintenance services and various technical services,
- miscellaneous operating and management expenses, including fees payable to the PMO for managing pensions payable to former Members under the Statute, expenses related to the security clearance of external persons working on the premises or in the systems of the European Parliament, purchases of goods or services not specifically provided for against another heading,
- miscellaneous purchases in connection with Eco-Management Audit Scheme (EMAS) activities (promotional campaigns, etc.).

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

***Article 2 3 9 — EMAS activities, including promotion, and the European Parliament's carbon offsetting scheme***

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
1 100 000	912 500	190,00

*Remarks*

This appropriation is intended to cover expenditure related to EMAS activities aiming at improving the European Parliament's environmental performance, including promotion of these activities, and to the European Parliament's carbon offsetting scheme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

## **TITLE 3 — EXPENDITURE RESULTING FROM GENERAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**

### **CHAPTER 3 0 — MEETINGS AND CONFERENCES**

***Article 3 0 0 — Expenses for staff missions and duty travel between the three places of work***

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
23 430 000	24 400 000	9 233 087,92

*Remarks*

This appropriation is intended to cover expenditure on duty travel by staff of the institution, seconded national experts, trainees and staff of other European or international institutions invited by the institution between place of employment and any of the European Parliament's three places of work (Brussels, Luxembourg and Strasbourg) and on missions to any location other than the three places of work. Expenditure is made up of transport costs, daily allowances, accommodation costs and compensatory allowances for unsocial hours. Ancillary costs (including cancellation of tickets and hotel reservations, electronic invoicing costs and mission insurance costs) are also covered.

This appropriation is also intended to cover any expenditure on carbon offsetting relating to staff missions and duty travel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 200 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

### **Article 3 0 2 — Reception and representation expenses**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
941 900	893 900	379 643,00

#### *Remarks*

This appropriation is intended to cover:

- expenses related to the obligations of the institution regarding receptions, including in connection with work relating to the assessment of scientific options (STOA), other forward-looking activities and representation expenses for Members of the institution,
- representation expenses of the President when he or she is travelling outside the places of work,
- representation expenses and the contribution to the secretarial expenses of the President's office,
- the Secretariat's reception and representation expenses, including the purchase of items and medals for officials who have completed 15 or 25 years' service,
- miscellaneous protocol expenditure, such as on flags, display stands, invitation cards and printed menus,
- travel and subsistence expenses incurred by VIP visitors to the institution,
- visa costs relating to official travel by Members and staff,
- reception and representation expenses and the other specific expenses for Members performing official duties at the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### **Article 3 0 4 — Miscellaneous expenditure on meetings**

#### **Item 3 0 4 0 — Miscellaneous expenditure on internal meetings**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
243 000	235 000	41 192,96

#### *Remarks*

This appropriation is intended to cover the costs of the beverages, refreshments and occasional light meals served at meetings held by the European Parliament or interinstitutional meetings organised on its premises, together with the management costs for these services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### **Item 3 0 4 2 — Meetings, congresses, conferences and delegations**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
2 840 000	2 625 000	1 091 595,07



#### Remarks

This appropriation is intended to cover, inter alia, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, ad hoc delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26),
- expenditure related to participation in meetings of the Steering Board of the InvestEU Programme and official meetings with the competent parliamentary committees' members (including travel expenses, accommodation and catering) of persons appointed by Parliament in the steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### Item 3 0 4 9 — Expenditure on travel agency services

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
2 050 000	2 000 000	1 936 505,36

#### Remarks

This appropriation is intended to cover the running costs of the travel agency under contract to the European Parliament.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 6 000.

## CHAPTER 3 2 — EXPERTISE AND INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISSEMINATION

### *Article 3 2 0 — Acquisition of expertise*

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
6 701 715	6 984 000	5 872 723,61

#### *Remarks*

This appropriation is intended to cover:

- the cost of contracts with qualified experts and research institutes for studies and other research activities (workshops, round tables, expert panels or hearings, and conferences) or technical assistance activities that require specific skills and that are carried out for the European Parliament's governing bodies, for the parliamentary committees, for the parliamentary delegations and for the administration,
- acquisition or hiring of specialised information sources, such as specialised databases, related literature or technical support, when needed to complement the expertise contracts mentioned above,
- the travel, subsistence and incidental expenses of experts and other persons, including petitioners to the European Parliament, invited to take part in committee, delegation, study group or working party meetings and in workshops,
- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- expenditure on calling-in outside persons to take part in the work of bodies such as the Disciplinary Board,
- the cost of checks by specialised external service providers on the accuracy of documents supplied by candidates for recruitment.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 64 000.

### *Article 3 2 1 — Expenditure on European parliamentary research services, including the library, the historical archives, scientific and technological options assessment (STOA) and the European Science-Media Hub*

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
10 010 000	9 430 000	7 990 922,93

#### *Remarks*

This appropriation is intended to cover expenditure on the work of DG EPRS and the central services of the Secretary-General, particularly:

- acquisition of specialised expertise and support for the European Parliament's research activities (including articles, studies, workshops, seminars, round tables, expert panels and conferences) which may, if necessary, be carried out in partnership with other Institutions, international organisations, research departments and libraries of national parliaments, think tanks, research bodies and other qualified experts,

- acquisition of specialised expertise in the fields of impact assessment and of ex ante and ex post evaluation, European added value, and scientific and technological options assessment (STOA),
- acquisition or hiring of books, journals, newspapers, databases, press agency products and any other information medium for the library in various formats, including costs of copyright, the quality assurance system, materials and work involved in rebinding and conservation, and other relevant services,
- the cost of outside archiving services (organisation, selection, description, transfer to different media and to paperless form, acquisition of primary archive sources),
- acquisition, development, installation, operation and maintenance of special library and archiving documentation and of special media-library materials, including materials and electrical, electronic and computerised systems, and materials for rebinding and conservation,
- costs of dissemination of internal or external parliamentary research products and other relevant products, for the benefit of the institution and of the public (in particular by means of publications on the internet, internal databases, brochures and publications),
- travel, subsistence and associated costs of experts and authors invited to attend presentations, seminars, workshops or other such activities organised,
- participation by the services responsible for Scientific and Technological Options Assessment (STOA) in the activities of European and international scientific bodies,
- the European Parliament's obligations under international and interinstitutional cooperation agreements, including the European Parliament's contribution to the costs of managing the Union's historical archives in accordance with Council Regulation (EEC, Euratom) No 354/83,
- the costs of the European Science-Media Hub, with its operations overseen by the European Parliament's Panel for the Future of Science and Technology (STOA), in enhancing the interface between the European Parliament, the scientific community and the media, in order specifically to promote networking, training and knowledge dissemination. This includes for example:
  - organising activities and expenses (including travel expenses, accommodation and catering) in connection with invitations to journalists, stakeholders and other experts to cover the activities concerned,
  - setting up and maintaining networks at the interface between the European Parliament, the scientific community and the media,
  - organising seminars, conferences and training courses on current scientific and technological developments and issues and on the nature and effectiveness of science journalism,
  - harnessing expert information and analysis from academia, the media and other sources in the field of science and technology for the benefit of policy-makers and citizens,
  - making European Parliament research and other relevant material in the field of science and technology more widely available by written, audiovisual and other means,
  - developing techniques and methods for increasing the ability to identify and disseminate trustworthy sources in the field of science and technology,
  - supporting the installation, upgrading and use of state-of-the-art technical equipment and media facilities in support of such dialogue,

- developing closer cooperation and link more generally between the European Parliament, relevant media outlets and universities and research centres in this field, including through promotion in the media of the role, and work of the European Science-Media Hub as well as its accessibility for citizens.

Appropriations against this item may also be used to support dialogue between the European Parliament and the university community, the media, think tanks and citizens with regard to foresight work on the long-term trends to be addressed by European Union decision-makers, both in the field of science and more broadly, through seminars, publications and other activities set out above.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

#### *Legal basis*

Council Regulation (EEC, Euratom) No 354/83 of 1 February 1983 concerning the opening to the public of the historical archives of the European Economic Community and the European Atomic Energy Community (OJ L 43, 15.2.1983, p. 1).

Regulation (EC) No 1049/2001 of the European Parliament and of the Council of 30 May 2001 regarding public access to European Parliament, Council and Commission documents (OJ L 145, 31.5.2001, p. 43).

Decision of the Bureau of the European Parliament of 28 November 2001 on rules governing public access to European Parliament documents, as last amended on 22 June 2011 (OJ C 216, 22.7.2011, p. 19).

Decision of the Bureau of the European Parliament of 2 July 2012 on rules on document management in the European Parliament.

European Parliament resolution of 8 October 2013 on forward policy planning and long-term trends: budgetary implications for capacity-building (OJ C 181, 19.5.2016, p. 16), and in particular paragraphs 7 and 9 thereof.

Decision of the Bureau of the European Parliament of 10 March 2014 on procedures governing the European Parliament's acquisition of private archives of Members and former Members.

European Parliament resolution of 29 April 2015 on Parliament's estimates of revenue and expenditure for the financial year 2016 (OJ C 346, 21.9.2016, p. 188), and in particular paragraph 30 thereof.

European Parliament resolution of 14 April 2016 on Parliament's estimates of revenue and expenditure for the financial year 2017 (OJ C 58, 15.2.2018, p. 257), and in particular paragraph 54 thereof.

European Parliament resolution of 18 April 2018 on Parliament's estimates of revenue and expenditure for the financial year 2019 (OJ C 390, 18.11.2019, p. 215), and in particular paragraph 49 thereof.

European Parliament resolution of 28 March 2019 on Parliament's estimates of revenue and expenditure for the financial year 2020 (Texts adopted, P8\_TA(2019)0326), and in particular paragraph 47 thereof.

### ***Article 3 2 2 — Documentation expenditure***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
3 261 000	3 222 000	3 165 225,83

#### Remarks

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units,
- service contracts for (i) the supply of media monitoring and analysis via summaries and full text articles of news from media outlets, (ii) the development and maintenance of the dedicated database for the storage of the data and (iii) the (external) human resources needed to exploit this data.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### **Article 3 2 3 — Support for democracy and capacity-building for the parliaments of third countries**

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
1 400 000	1 400 000	384 419,10

#### Remarks

This appropriation is intended to cover:

- expenditure on programmes for the exchange of information and cooperation between the European Parliament and the national parliaments of the pre-accession countries, in particular the Western Balkans and Turkey,
- expenditure committed for promoting relations between the European Parliament and democratically elected national parliaments from third countries (other than those referred to in the previous indent) as well as with corresponding regional parliamentary organisations. The activities concerned are notably aimed at strengthening parliamentary capacity in new and emerging democracies in particular in the European Neighbourhood (South and East),
- expenditure on promoting activities in support of mediation, and programmes for young political leaders from the European Union and from countries in the wider European Neighbourhood: the Maghreb, Eastern Europe and Russia, Israeli-Palestinian dialogue and other priority countries as decided by the Democracy Support and Election Coordination Group,
- expenditure on organising the Sakharov Prize (in particular the amount of the prize, travel expenses of the winner(s) and other finalists and the costs of receiving them, operating costs of the Sakharov network and duty travel by members of the network) and on activities to promote human rights.

These activities include information visits to the European Parliament in Brussels, Luxembourg or Strasbourg and visits to Member States and third countries. This appropriation covers, wholly or partially, the expenses of the participants, particularly travel, accommodation and daily subsistence.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Legal basis*

Decision of the Bureau of the European Parliament of 12 December 2011 establishing the Directorate for Democracy Support in the Directorate-General for External Policies of the Union.

**Article 3 2 4 — Production and dissemination**

Item 3 2 4 0 — Official Journal

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the institution's share of the Publications Office's expenditure on publishing and dissemination and other ancillary costs with regard to the texts to be published in the *Official Journal of the European Union*.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 2 4 1 — Digital and traditional publications

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
4 722 000	5 519 000	5 728 253,13

*Remarks*

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 9 000.

Item 3 2 4 2 — Expenditure on publication, information and participation in public events

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
55 974 000	29 942 000	37 770 139,18

#### Remarks

This appropriation is intended to cover:

- expenditure on communication relating to the values of the institution by means of information publications, including electronic publications, information activities, public relations, participation in public events, trade fairs and exhibitions,
- expenditure on communication in order to give the European Parliament a recognisable, coherent and positive public image, to develop communication products from the creative concept to the final product and capacity building towards an internal communication agency, including access to industry tools and external expert advice,
- co-financing of communication actions through a grants program in order to promote and multiply a better understanding of the identity, role and political nature of the European Parliament and to stimulate collaboration with multiplier networks,
- the cost relating to public opinion monitoring,
- the cost linked to monitoring, countering and raising awareness on the reputational risks, disinformation and hybrid threats,
- the cost of cultural projects of European interest, such as the European Parliament LUX Prize for European Cinema,
- the cost of organising and running events for young people, raising the European Parliament's social media profile, and monitoring youth trends,
- costs relating to the mobile internet, interactive technologies, socialising spaces, collaborative platforms and changing internet user behaviour, with a view to bringing the European Parliament closer to citizens,
- the cost of in-house production, distribution and hosting by the European Parliament of web clips and other broadcast-ready multimedia material, in line with the European Parliament's communication strategy.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

#### Item 3 2 4 3 — European Parliament visitor centres

##### Figures

Budget 2023	Appropriations 2022	Outturn 2021
32 707 385	29 708 500	25 912 125,18

#### Remarks

This appropriation is intended to finance installations, material and exhibitions at European Parliament visitor centres, in particular:

- the Parliamentarium — the European Parliament Visitors' Centre in Brussels, including the mobile information points,
- reception facilities, 'Europa Experience' centres and information outlets away from Brussels,
- the activities of the House of European History, such as carrying out specific fitting-out work, acquiring collections, the cost of contracts with experts, and organising exhibitions, as well as its running costs, including expenditure on books, magazines and other publications related to the House of European History's activities,



- expenditure on works of art for the European Parliament, covering both the cost of acquiring and purchasing specific material and the current expenditure relating thereto, such as experts, conservation, framing, restoration, cleaning, insurance and ad hoc transport costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 4 000 000.

Item 3 2 4 4 — Organisation and reception of groups of visitors, Euroscola programme and invitations to opinion multipliers from third countries

*Figures*

Budget 2023	Appropriations 2022	Outturn 2021
34 663 000	34 945 000	16 554 610,64

*Remarks*

This appropriation is intended to cover:

- subsidies granted for group visits and associated supervision and infrastructure costs, the financing of traineeships for opinion multipliers from third countries (EUVP) and the running costs of the Euroscola, Euromed-Scola and Euronest-Scola programmes. The Euromed-Scola and Euronest-Scola programmes shall take place each year, with the exception of election years, on an alternating basis, on the European Parliament's premises in Strasbourg or in Brussels,
- activities to promote the EUVP,
- expenditure related to the implementation of the new visitors' strategy and the organisation of the open days,
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

This appropriation shall be increased every year using a deflator that takes into account movements in GNI and prices.

Each Member of the European Parliament is entitled to invite a maximum of five groups each calendar year for a total of 110 visitors. Visitor groups officially sponsored by a Member may take part in the Euroscola programme if invited to do so by that Member.

An appropriate amount is included for visitors with disabilities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 525 000.

*Legal basis*

Decision of the Bureau of the European Parliament of 16 December 2002 on rules governing the reception of groups of visitors and the Euroscola, Euromed-Scola and Euronest-Scola programmes, consolidated on 3 May 2004, as last amended on 24 October 2016.

Decision of the Bureau of the European Parliament of 3 October 2016 on rules launching the European Parliament Ambassador School Programme in all Member States and Decision of the Bureau of the European Parliament of 16 September 2019 on the continuation of the European Parliament Ambassador School Programme beyond 2019.

Decision of the Bureau of the European Parliament of 16 December 2020 on the participation of UK citizens and EU27 citizens living in the UK in Parliament's communication programmes.



### Item 3 2 4 5 — Organisation of symposia and seminars

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
3 960 500	3 099 850	2 539 309,71

#### Remarks

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, and the cost of organising parliamentary symposia and seminars,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,
- expenses related to the Daphne Caruana Galizia Prize,
- expenditures for the training and scholarship of young journalists.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

#### Legal basis

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

### Item 3 2 4 8 — Expenditure on audiovisual information

#### Figures

Budget 2023	Appropriations 2022	Outturn 2021
15 885 000	17 755 000	22 634 551,75

#### Remarks

This appropriation is intended to cover:

- the purchase, hire, maintenance, repair and management of audiovisual equipment and installations,
- the operating budget of the audiovisual sector (including services under its own control and outside assistance such as technical services for radio and television stations, provision, production and co-production of audiovisual programmes, the hiring of lines, the

transmission of television and radio programmes, and other measures to develop relations between the institution and audiovisual broadcasting bodies),

- expenditure on live internet broadcasting of plenary sittings and parliamentary committee meetings,
- the establishment of appropriate archives ensuring uninterrupted media and public access to that information,
- expenditure relating to the maintenance of the IT infrastructure in the press rooms in Brussels and Strasbourg.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

#### *Legal basis*

European Parliament Resolution of 12 March 2002 on the guidelines for the 2003 budgetary procedure (OJ C 47 E, 27.2.2003, p. 72).

European Parliament Resolution of 14 May 2002 on the estimates of revenue and expenditure of Parliament for the financial year 2003 (OJ C 180 E, 31.7.2003, p. 150).

European Parliament Resolution of 14 May 2003 on the estimates of revenue and expenditure of Parliament for the financial year 2004 (OJ C 67 E, 17.3.2004, p. 179).

### Item 3 2 4 9 — Information exchanges with national parliaments

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
235 000	235 000	1 702,00

#### *Remarks*

This appropriation is intended to cover:

- expenditure committed for promoting relations between the European Parliament and national parliaments. It relates to parliamentary relations other than those covered by Chapters 1 0 and 3 0, exchanges of information and documentation, and assistance in the analysis and management of that information, including exchanges with the European Centre for Parliamentary Research and Documentation (ECPRD),
- funding of cooperation programmes and training schemes for officials of the European Parliament and national parliaments and, in general, activities to strengthen their parliamentary capacities.

Training schemes include study visits to the European Parliament in Brussels, Luxembourg and Strasbourg; the appropriation is intended to cover all or part of the expenditure incurred by participants, in particular travelling costs, travel expenses, accommodation and daily allowances,

- cooperation measures, including those linked to legislative work, and measures linked to documentation, analysis and information and making the [www.ipex.eu](http://www.ipex.eu) domain secure, including those carried out by the ECPRD.

This appropriation aims at financing the cooperation between the European Parliament and national parliaments in the parliamentary scrutiny of the CFSP/CSDP, in accordance with the TEU and the TFEU, and in particular Articles 9 and 10 of Protocol No 1 on the role of national parliaments in the European Union.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

Conferences of Speakers of European Parliamentary Assemblies (June 1977) and of European Union Parliaments (September 2000, March 2001).

## **Article 3 2 5 — Expenditure relating to liaison offices**

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
9 900 000	9 850 000	9 256 164,40

### *Remarks*

This appropriation is intended to cover expenditure by the European Parliament's liaison offices in the Member States:

- communication and information expenses (information and public events; internet — production, promotion, consultancy; seminars; audiovisual productions),
- general expenditure and miscellaneous incidental expenditure (office supplies, telecommunications, delivery charges, handling, transport, storage, standard promotional items, databases and press subscriptions, etc.)
- media campaigns and the organisation of the European Parliament Ambassador School Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 10 000.

## **TITLE 4 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION**

### **CHAPTER 4 0 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES**

## **Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members**

### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
66 000 000	66 000 000	63 775 893,28

### *Remarks*

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 7 July 2021.

### ***Article 4 0 2 — Funding of European political parties***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
46 000 000	46 000 000	41 823 349,00

#### *Remarks*

This appropriation is intended to finance political parties at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

#### *Legal basis*

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

### ***Article 4 0 3 — Funding of European political foundations***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
23 000 000	23 000 000	21 316 881,08

#### *Remarks*

This appropriation is intended to finance political foundations at European level. Good governance and robust scrutiny of the use of funds must be ensured.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100 000.

#### *Legal basis*

Treaty on European Union, and in particular Article 10(4) thereof.

Treaty on the Functioning of the European Union, and in particular Article 224 thereof.

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1).

Decision of the Bureau of the European Parliament of 1 July 2019 laying down the procedures for implementing Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council on the statute and funding of European political parties and European political foundations (OJ C 249, 25.7.2019, p. 2).

## CHAPTER 4 2 — EXPENDITURE RELATING TO PARLIAMENTARY ASSISTANCE

### *Article 4 2 2 — Expenditure relating to parliamentary assistance*

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
228 062 250	215 911 000	197 927 991,85

#### *Remarks*

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.
- emoluments for graduate trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

#### *Legal basis*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of 29 April 2021 on the internal rules governing traineeships in the Secretariat of the European Parliament.

## CHAPTER 4 4 — MEETINGS AND OTHER ACTIVITIES OF CURRENT AND FORMER MEMBERS

### *Article 4 4 0 — Cost of meetings and other activities of former Members*

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
280 000	260 000	250 000,00

#### *Remarks*

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Items 4 4 0 0 and 4 4 2 0) as last amended on 18 October 2021.

### *Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association*

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
280 000	260 000	250 000,00

#### *Remarks*

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Budget Items 4 4 0 0 and 4 4 2 0) as last amended on 18 October 2021.

# **TITLE 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

## **CHAPTER 5 0 — EXPENDITURE OF THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS**

### ***Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
350 000	300 000	830,34

#### *Remarks*

This appropriation is intended to cover the expenditure of the Authority for European political parties and European political foundations to ensure its full and independent operation. It covers, in particular, the expenditure specific to the Authority's remit with regard to professional training, acquisition of software and IT equipment, acquisition of expertise, consultancy services and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 600 000. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

#### *Legal basis*

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 6(1) and (7) thereof.

### ***Article 5 0 1 — Expenditure related to the committee of independent eminent persons***

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
20 000	20 000	0,—

#### *Remarks*

This appropriation is intended to cover the expenditure linked to the secretariat and the funding of the committee of independent eminent persons.  
The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

Regulation (EU, Euratom) No 1141/2014 of the European Parliament and of the Council of 22 October 2014 on the statute and funding of European political parties and European political foundations (OJ L 317, 4.11.2014, p. 1), and in particular Article 11(2) thereof.

## **TITLE 10 — OTHER EXPENDITURE**

### **CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.		

### **CHAPTER 10 1 — CONTINGENCY RESERVE**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
3 300 000	5 000 000	0,—

#### *Remarks*

This appropriation is intended to cover expenditure resulting from budgetary decisions taken in the course of the financial year (expenditure that cannot be estimated).

### **CHAPTER 10 3 — ENLARGEMENT RESERVE**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover the cost of the institution's preparations for enlargement.

### **CHAPTER 10 4 — RESERVE FOR INFORMATION AND COMMUNICATION POLICY**

#### *Figures*

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

#### *Remarks*

This appropriation is intended to cover expenditure on information and communication policy.



## CHAPTER 10 5 — PROVISIONAL APPROPRIATION FOR IMMOVABLE PROPERTY

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover property investments and fitting-out work carried out by the institution. The Bureau of the European Parliament is requested to adopt a coherent and responsible long-term strategy in the area of immovable property which takes into account the particular problem of increasing maintenance costs, renovation needs and security costs and ensures the sustainability of the European Parliament's budget.

## CHAPTER 10 6 — RESERVE FOR PRIORITY PROJECTS UNDER DEVELOPMENT

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### Remarks

This appropriation is intended to cover expenditure on the institution's priority projects under development.

## CHAPTER 10 8 — EMAS RESERVE

### Figures

Budget 2023	Appropriations 2022	Outturn 2021
p.m.	p.m.	0,—

### Remarks

Further to the decisions to be taken by the Bureau of the European Parliament for implementation of the EMAS action plan, in particular following the European Parliament's carbon audit, this appropriation is intended to endow the relevant operational headings.

## STAFF

Function group and grade								
	2023				2022			
	Permanent posts		Temporary posts		Permanent posts		Temporary posts	
			Others	Political groups			Others	Political groups
Non-category	1				1			
AD 16	13		1	7	13		1	7
AD 15	64		1	5	59		1	5
AD 14	232	2	7	36	222	2	7	36
AD 13	394	8	2	41	409	8	2	38
AD 12	370		15	59	343		15	61
AD 11	326		8	29	276		7	29
AD 10	509		11	53	509		10	46
AD 9	342		10	60	324		12	60
AD 8	246		10	49	235		9	51
AD 7	174		7	67	169		7	69
AD 6	106		5	70	111		4	56
AD 5	147		2	94	153		3	94
<i>AD Subtotal</i>	<i>2 923</i>	<i>10</i>	<i>79</i>	<i>570</i>	<i>2 823</i>	<i>10</i>	<i>78</i>	<i>552</i>
AST 11	124	10		37	114	10		37
AST 10	68		19	36	68		19	35
AST 9	578		8	43	598		8	42
AST 8	241		8	46	231		8	43
AST 7	291		10	57	291		4	59
AST 6	465		8	81	430		12	82
AST 5	340		7	76	394		8	87
AST 4	131		12	67	156		4	65
AST 3	66		3	70	72		12	68
AST 2	4			54	4			48
AST 1	21			74	21			93
<i>AST Subtotal</i>	<i>2 329</i>	<i>10</i>	<i>75</i>	<i>641</i>	<i>2 379</i>	<i>10</i>	<i>75</i>	<i>659</i>
AST/SC 6								
AST/SC 5								

AST/SC 4	15				10			
AST/SC 3	72				30			
AST/SC 2	95				125			
AST/SC 1	25				41			
<i>AST/SC Subtotal</i>	<i>207</i>				<i>206</i>			
<b>Total</b>	<b>5 460</b>	<b>20[1]</b>	<b>154[2]</b>	<b>1 211</b>	<b>5 409</b>	<b>20[1]</b>	<b>153</b>	<b>1 211</b>
<b>Grand total</b>	<b>6 825[3]</b>				<b>6 773[4]</b>			

(1)Notional reserve for officials seconded in the interests of the service not included in the total.

(2)Includes a temporary post AD12 for the Director of the Authority for European Political Parties and Foundations

(3)Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and three temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

(4)Two permanent AD posts, one permanent AST post, two permanent AST/SC posts, two temporary AD posts and two temporary AST posts for the Authority for European Political Parties and European Political Foundations, not considered posts of the European Parliament.

## ASSIGNED REVENUES

Budget line	Heading	Revenue received in	Projection	Projection
		2021	2022 (*)	2023
310	Sale of immovable property — Assigned revenue	1.113.896	p.m.	p.m.
312	Letting and subletting immovable property — Assigned revenue	5.706.322	17.112.837	5.445.000
3202	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	11.364.310	1.367.000	3.453.000
3210	Refunds by other institutions or bodies of mission allowances — Assigned revenue	-	p.m.	p.m.
3220	Revenue from third parties in respect of goods, services or work — Assigned Revenue	3.247.511	p.m.	1.000
3300	Repayment of amounts wrongly paid — Assigned Revenue	15.678.592	410.000	361.000
3310	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned Revenue	-	p.m.	p.m.
3380	Other revenue from administrative operations — Assigned Revenue	-	p.m.	p.m.

6680	Other contributions and refunds — Assigned revenue	-	p.m.	p.m.
<b>TOTAL</b>		<b>37.110.632</b>	<b>18.889.837</b>	<b>9.260.000</b>

(\*) Of which € 11.409.837 already paid by European Commission for EPLO Vienna

## PROPOSITIONS FOR MODIFICATION OF BUDGETARY NOMENCLATURE FOR 2023 EXERCISE

This annex sets out the nomenclature modification propositions for the preliminary draft estimates for the financial year 2023 compared to the 2022 budget nomenclature.

The object of the modifications is essentially to:

- update the legal basis
- adapt certain remarks
- revise the amount of assigned revenues

2022 budget

Propositions for 2023 budget

### EXPENSES

Item 1 4 0 0 — Other staff — Secretariat and political groups

#### *Remarks*

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,

#### *Remarks*

This appropriation is mainly intended to cover the following expenditure:

- the remuneration, including allocations and allowances, of other staff, including contract staff and special advisers (within the meaning of the Conditions of Employment of Other Servants of the European Union), employer's contributions to the various social security schemes, the bulk of which are paid in to the Union institutions' own scheme, and the impact of salary weightings applicable to the remuneration of this staff,
- the employment of temporary agency staff.

This appropriation is not to cover expenditure on:

- other staff within the Directorate-General for Security and Safety who perform duties relating to the safety of persons and property, information security and risk assessment,

— other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at **EUR 4 317 000**.

*Legal basis*

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

*Justification: revision of the amount of the assigned revenues*

Item 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits

*Remarks*

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- additional costs directly related to **their disability**,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Scholarships Committee,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,

— other staff working as drivers in the Secretariat.

Part of this appropriation is to be used for the recruitment of persons with disabilities as contract staff members, in accordance with the Decision of the Bureau of the European Parliament of 7 and 9 July 2008.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at **EUR 4 100 000**.

*Legal basis*

Conditions of Employment of Other Servants of the European Union (Titles IV, V and VI).

General implementing provisions governing competitions and selection procedures, recruitment and the grading of officials and other servants of the European Parliament (decision of the Secretary-General of the European Parliament of 17 October 2014).

*Remarks*

This appropriation is intended to cover:

- emoluments for graduate trainees (scholarships), including any household allowances,
- travel expenses of trainees,
- additional costs directly related to **a trainee's impairment**,
- sickness and accident insurance for trainees,
- costs connected with the holding of information or training sessions for trainees,
- payment of a grant to the Robert Schuman Scholarships Committee,
- expenditure arising from movements between the European Parliament and the civil service in the Member States and candidate countries or international organisations specified in the rules,

- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Bureau of the European Parliament of 4 May 2009 on rules governing the secondment of national experts to the European Parliament.

Decision of the Secretary-General of the European Parliament of **18 June 2019** on the internal rules governing traineeships **and study visits** in the Secretariat of the European Parliament.

*Justification: update of the remarks and update of the legal basis*

- expenditure arising from the secondment of national experts to the European Parliament, including allowances and travel expenses,
- accident insurance for national experts on secondment,
- allowances for study visits and study grants,
- the organisation of training schemes for conference interpreters and translators, inter alia in cooperation with schools of interpreting and universities providing training in translation, as well as grants for the training and further training of interpreters and translators, purchase of teaching materials, and associated costs,
- ***costs related to creating distance-learning opportunities for ACIs, like e-courses on subjects related to areas of parliamentary activity or professional skills or the recruitment of trainers for ACI-specific courses.***

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

#### *Legal basis*

Decision of the Bureau of the European Parliament of 7 March 2005 on the rules governing the attachment of European Parliament officials and temporary staff of the political groups to national public authorities, bodies treated as such public authorities and international organisations.

Decision of the Bureau of the European Parliament of 4 May 2009 on rules governing the secondment of national experts to the European Parliament.

Decision of the Secretary-General of the European Parliament of **29 April 2021** on the internal rules governing traineeships in the Secretariat of the European Parliament.



Item 1 4 0 5 — Expenditure on interpretation

*Remarks*

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

*Remarks*

This appropriation is intended to cover the following expenditure:

- the fees and related allowances, social security contributions, travel expenses and other expenses of contract conference interpreters recruited by the European Parliament to service meetings organised by the European Parliament to meet its own needs or those of other institutions when the necessary services cannot be provided by European Parliament interpreters (officials and temporary staff),
- expenditure on conference agencies, technicians, **welcoming staff** and administrators used to service the above meetings where they cannot be serviced by officials, temporary staff or other European Parliament staff,
- expenses in connection with services provided to the European Parliament by interpreters who are staff members of regional, national or international institutions,
- expenses in connection with interpretation-related activities, in particular preparations for meetings and interpreter training and selection,
- expenses paid to the Commission for administering payments to conference interpreters,
- **expenses in connection with preservation and development of external interpretation capacity or availability schemes.**

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 600 000.

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

*Justification: update of the remarks*

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

Agreement on working conditions and the pecuniary regime for auxiliary conference interpreters (ACIs) (and the implementing rules therefor), as established on 28 July 1999, amended on 13 October 2004 and revised on 31 July 2008.

Item 1 6 1 0 — Expenditure on recruitment

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews,
- the costs of organising procedures for selecting staff.

In cases duly justified by operational needs **and after consultation of the European Personnel Selection Office**, the institution may use some of these appropriations to organise its own competitions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Remarks*

This appropriation is intended to cover:

- expenditure on organising the competitions provided for in Article 3 of Decision 2002/621/EC and travel and subsistence expenses for applicants called for interviews,
- the costs of organising procedures for selecting staff.

In cases duly justified by operational needs, the institution may use some of these appropriations to organise its own competitions **and selection procedures**.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

*Justification: update of the remarks*

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and Article 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53) and Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee, the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

Item 1 6 1 2 — Learning and development

*Remarks*

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **100**.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover expenditure on training for improving staff skills and the performance and efficiency of the institution, e.g. via language courses for the official working languages.

It is also intended to cover expenditure on other training courses for Members.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **1000**.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

Conditions of Employment of Other Servants of the European Union.

## Item 1 6 3 0 — Social welfare

### *Remarks*

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
  - officials and other agents in active employment,
  - spouses of officials and other agents in active employment,
  - dependent children within the meaning of the Staff Regulations,
  - orphans who have lost both parents and who are in receipt of an orphan's pension,

the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence,

- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure

### *Remarks*

This appropriation is intended to cover:

- as part of an interinstitutional policy to assist persons with a disability in the following categories:
  - officials and other agents in active employment,
  - spouses of officials and other agents in active employment,
  - dependent children within the meaning of the Staff Regulations,
  - orphans who have lost both parents and who are in receipt of an orphan's pension,

the reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability, supported by documentary evidence ***and not covered by the Joint Sickness Insurance Scheme,***

- action taken in respect of officials and other servants in particularly difficult situations,
- the financing of a grant for the Staff Committee and incidental expenditure in the Welfare Service. Contributions or defrayal of expenses by the Staff Committee for participants in welfare activities will be aimed at financing activities that have a social, cultural or linguistic dimension, but there will be no subsidies for individual staff members or households,
- other institutional and interinstitutional welfare measures for officials, other servants and retired staff,
- the financing of specific reasonable accommodation measures or expenditure

on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 1d, the third subparagraph of Article 9(3) and Article 76 thereof.

*Justification: update of the remarks*

Item 2 0 0 9 — Construction and fitting out of building: IDEA Lab

***New item***

on medical analyses and welfare assessments for officials and other servants with disabilities during recruitment procedures or requiring accommodation measures as a result of events during their career, and trainees with disabilities during selection procedures, in application of Article 1d of the Staff Regulations, in particular personal assistance at the workplace, including transport, or during missions.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 70 000.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 1d, the third subparagraph of Article 9(3) and Article 76 thereof.

*Remark*

***This appropriation is intended to cover investments in innovative building solutions and pilot projects:***

- Building construction costs (works, consultants' fees, initial fitting out and supplies to make buildings fit to meet Parliament's' needs and all related costs)***
- fitting out costs and related expenditures, architects' and engineers' fees.***

*Justification: new item*

Item 2 1 0 0 — Computing and telecommunications — Business-as-usual operations —  
Operations

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to ensure that the European Parliament's computing and telecommunications systems function properly. That expenditure relates mainly to systems at the computer and telecommunications centre, computing at departmental level and network management operations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **308 000**.

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to ensure that the European Parliament's computing and telecommunications systems function properly. That expenditure relates mainly to systems at the computer and telecommunications centre, computing at departmental level and network management operations.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **218 000**.

Item 2 1 0 1 — Computing and telecommunications — Business-as-usual operations —  
Infrastructure

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to manage and maintain the European Parliament's computing and telecommunications system infrastructure, including cloud related services. That expenditure relates mainly to network, cabling, telecommunications, individual equipment and voting system infrastructure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **132 000**

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to manage and maintain the European Parliament's computing and telecommunications system infrastructure, including cloud related services. That expenditure relates mainly to network, cabling, telecommunications, individual equipment and voting system infrastructure.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **168 000**

Item 2 1 0 2 — Computing and telecommunications — Business-as-usual operations — General support for users

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to provide assistance and support for users of the European Parliament's computing and telecommunications systems. That expenditure relates to support services for Members and other users, covering in particular administrative and legislative applications used in the areas of security and safety and communication applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **40 000**

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and on outside assistance from service bureaux and IT consultants for business-as-usual operations to provide assistance and support for users of the European Parliament's computing and telecommunications systems. That expenditure relates to support services for Members and other users, covering in particular administrative and legislative applications used in the areas of security and safety and communication applications.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **19 000**

*Justification: revision of the amount of the assigned revenues*

Item 2 1 0 3 — Computing and telecommunications — Business-as-usual operations — Management of ICT applications



#### *Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from service bureaux and IT consultants for business-as-usual operations connected with ICT applications management in the institution. That expenditure relates mainly to applications for Members and communication, security and safety activities, as well as administrative and legislative applications.

It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **5 000**.

*Justification: revision of the amount of the assigned revenues*

#### Item 2 1 0 4 — Computing and telecommunications — Investment in infrastructure

#### *Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to the European Parliament's computing and telecommunications system infrastructure. The investments relate mainly to systems at the computer and telecommunications centre, networks, cabling and video-conferencing systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **125 000**

*Justification: revision of the amount of the assigned revenues*

#### *Remarks*

This appropriation is intended to cover expenditure on the purchase, hire, servicing and maintenance of hardware and software and related work, and on outside assistance from service bureaux and IT consultants for business-as-usual operations connected with ICT applications management in the institution. That expenditure relates mainly to applications for Members and communication, security and safety activities, as well as administrative and legislative applications.

It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **2 000**.

#### *Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to the European Parliament's computing and telecommunications system infrastructure. The investments relate mainly to systems at the computer and telecommunications centre, networks, cabling and video-conferencing systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **147 000**

Item 2 1 0 5 — Computing and telecommunications — Investment in projects

*Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to ongoing and new ICT projects. The investments relate mainly to applications for Members, legislative, administrative, financial, communication, security and safety applications and ICT governance applications. It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **27 000**.

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover expenditure on the purchase of hardware and software and on outside assistance from service bureaux and IT consultants for investments relating to ongoing and new ICT projects. The investments relate mainly to applications for Members, legislative, administrative, financial, communication, security and safety applications and ICT governance applications. It is also intended to cover expenditure in ICT tools financed jointly in the context of interinstitutional cooperation.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **44 000**.

## Article 2 1 4 — Technical equipment and installations

### *Remarks*

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the institution's sports centres, etc.,
- equipment in particular for the printshop, telephone service, canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **190 000**.

*Justification: revision of the amount of the assigned revenues*

### *Remarks*

This appropriation is intended to cover the purchase, hire, maintenance, repair and management of technical equipment and installations, and in particular of:

- miscellaneous fixed and mobile technical installations and equipment in connection with publishing, security (including software), canteens, buildings, staff training and the institution's sports centres, etc.,
- equipment in particular for the printshop, telephone service, canteens, staff shops, security, conferences, and the audiovisual sector, etc.,
- special equipment (electronic, computing and electrical) and related external services.

This appropriation also covers publicity costs for the resale and scrapping of inventoried items and the costs of technical assistance (consultancy) with matters on which external expertise is needed.

This appropriation also covers the cost of transporting the equipment needed to provide technical conference services anywhere in the world when requested by a Member, delegation, political group or governing body of the European Parliament. It covers transport costs and all related administrative costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **17 000**.

## Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

### *Remarks*

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **48 000**.

*Justification: revision of the amount of the assigned revenues*

### *Remarks*

This appropriation is intended to cover the purchase of paper, envelopes, office supplies, supplies for the print shop and document reproduction workshops, etc., together with the related management costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **37 000**.

## Article 2 3 6 — Postage on correspondence and delivery charges

### *Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **10 000**.

*Justification: revision of the amount of the assigned revenues*

### *Remarks*

This appropriation is intended to cover charges for postage, processing and delivery by national postal services or private delivery firms.

This appropriation is also intended to cover mail-handling services.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **9 000**.

## Article 3 2 2 — Documentation expenditure

### *Remarks*

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

*Justification: update of the remarks*

### *Remarks*

This appropriation is intended to cover:

- subscriptions to newspapers and periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination of the above in written and/or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase of new dictionaries and glossaries, or the replacement thereof, regardless of medium, including for the new language sections, and other works for the language services and the Legislative Quality Units,
- ***service contracts for (i) the supply of media monitoring and analysis via summaries and full text articles of news from media outlets, (ii) the development and maintenance of the dedicated database for the storage of the data and (iii) the (external) human resources needed to exploit this data.***

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

## Item 3 0 4 2 — Meetings, congresses, conferences and delegations

Remarks

This appropriation is intended to cover, *inter alia*, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, *ad hoc* delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the

Remarks

This appropriation is intended to cover, *inter alia*, expenses other than those covered under Chapter 1 0 and Article 3 0 0, connected with:

- the organisation of meetings outside the places of work (committees and committee delegations, political groups), including, where appropriate, representation expenditure,
- the organisation of interparliamentary delegations, *ad hoc* delegations, joint parliamentary committees, parliamentary cooperation committees, parliamentary delegations to the WTO, and the Parliamentary Conference on the WTO and its Steering Committee,
- the organisation of delegations to the ACP-EU Joint Parliamentary Assembly, the EuroLat Parliamentary Assembly and the Euronest Parliamentary Assembly and their bodies,
- the organisation of the Parliamentary Assembly of the Union for the Mediterranean (UfMPA), its committees and its Bureau; this expenditure includes the European Parliament's contribution to the budget of the autonomous secretariat of the UfMPA or the direct defrayal of expenses representing the European Parliament's share of the budget of the UfMPA,
- the affiliation fees in respect of international organisations to which the European Parliament or one of its bodies belongs (Interparliamentary Union, Association of Secretaries-General of Parliaments, Twelve Plus Group within the Interparliamentary Union),
- the reimbursement to the Commission, on the basis of a service agreement concluded between the European Parliament and the Commission, of the European Parliament's share of the cost of producing EU *laissez-passer* (equipment, staff and supplies), in accordance with the Protocol on the Privileges and Immunities of the

European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26),

- expenditure related to participation in meetings (including travel expenses, accommodation and catering) of persons appointed by Parliament in the steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

*Justification: update of the remarks*

European Union (Article 6), Article 23 of the Staff Regulations of Officials of the European Union, Articles 11 and 81 of the Conditions of Employment of Other Servants of the European Union and Council Regulation (EU) No 1417/2013 of 17 December 2013 laying down the form of the *laissez-passer* issued by the European Union (OJ L 353, 28.12.2013, p. 26),

- expenditure related to participation in meetings ***of the Steering Board of the InvestEU Programme and official meetings with the competent parliamentary committees' members*** (including travel expenses, accommodation and catering) of persons appointed by Parliament in the steering Board of the InvestEU Programme.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 5 000.

Item 3 2 4 1 — Digital and traditional publications

*Remarks*

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **21 000**.

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover:

- all costs for digital publishing (Intranet sites) and traditional publishing (miscellaneous documents and printed matter subcontracted out), including distribution,
- upgrading and evolutive and corrective maintenance of editorial systems.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **9 000**.



### Item 3 2 4 5 — Organisation of symposia and seminars

#### *Remarks*

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, and the cost of organising parliamentary symposia and seminars,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,
- expenses related to the Daphne Caruana Galizia Prize.

#### *Remarks*

This appropriation is intended to cover:

- expenditure or subsidies connected with the organisation of national or international symposia and seminars for opinion multipliers from the Member States, the accession countries and the countries in which the European Parliament has a liaison office, and the cost of organising parliamentary symposia and seminars,
- expenditure on special events in the Chamber in Strasbourg and Brussels in accordance with the annual programme adopted by the Bureau of the European Parliament,
- expenditure on conference management services, conference management and multilingualism support measures and tools such as seminars and conferences, meetings with providers of training for interpreters or translators, measures and actions to raise awareness of multilingualism and the profession of interpreter or translator, including a programme of grants for universities, schools and other organisations offering interpreting or translation courses, virtual communication solutions, as well as participation in similar actions and measures organised jointly with other services in the context of interinstitutional and international cooperation,
- expenses connected with the organisation of symposia and seminars on information and communication technologies,
- the cost of inviting journalists or other opinion multipliers to plenary sittings, committee meetings, press conferences and other parliamentary activities,
- expenses related to the Daphne Caruana Galizia Prize,
- *expenditures for the training and scholarship of young journalists.*

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

*Legal basis*

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

*Justification: update of the remarks*

Article 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members

*Remarks*

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

*Legal basis*

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 6 July 2020.

*Justification: update of the legal basis*

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 25 000.

*Legal basis*

Decision of the Bureau of the European Parliament of 5 October 2020 regarding the Daphne Caruana Galizia Prize for journalists.

*Remarks*

This appropriation is intended to cover, in respect of the political groups and the non-attached Members:

- secretarial, administrative and operational expenditure,
- expenditure on political and information activities conducted in connection with the Union's political activities.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 1 000 000.

*Legal basis*

Decision of the Bureau of the European Parliament of 30 June 2003 on rules on the use of appropriations from budget Item 4 0 0 as last amended on 7 July 2021.

## Article 4 2 2 — Expenditure relating to parliamentary assistance

### *Remarks*

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.
- emoluments for graduate trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

### *Legal basis*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

### *Remarks*

This appropriation is intended to cover:

- costs relating to staff and service providers responsible for the provision of parliamentary assistance to Members, as well as costs relating to paying agents,
- mission and training expenses (external courses) for accredited parliamentary assistants and expenditure on any carbon offsetting in connection with their missions and duty travel,
- exchange differences to be met from the budget of the European Parliament in accordance with the provisions applicable to reimbursement of parliamentary assistance expenses, as well as expenditure on parliamentary assistance management support services.
- emoluments for graduate trainees (scholarships),
- compensation of study visits with Members,
- travel expenses of trainees and study visitors with Members,
- sickness and accident insurance for trainees and study visitors with Members,
- costs connected with the holding of information or training sessions for trainees.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 775 000.

### *Legal basis*

Statute for Members of the European Parliament, and in particular Article 21 thereof.

Implementing measures for the Statute for Members of the European Parliament, and in particular Articles 33 to 44 thereof.

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of **18 June 2019** on the internal rules governing traineeships **and study visits** in the Secretariat of the European Parliament.

*Justification: update of the legal basis*

Conditions of Employment of Other Servants of the European Union, and in particular Article 5a and Articles 125 to 139 thereof.

Decision of the Bureau of the European Parliament of 14 April 2014 on implementing measures for Title VII of the Conditions of Employment of Other Servants of the European Union.

Decision of the Bureau of the European Parliament of 10 December 2018 on the rules concerning Members' trainees.

Decision of the Secretary-General of the European Parliament of **29 April 2021** on the internal rules governing traineeships in the Secretariat of the European Parliament.

#### Article 4 4 0 — Cost of meetings and other activities of former Members

##### *Remarks*

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

##### *Remarks*

This appropriation is intended to cover the cost of meetings of the association of former Members of the European Parliament plus any other associated costs, if appropriate.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

##### *Legal basis*

***Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.***

*Justification: update of the legal basis*

## Article 4 4 2 — Cost of meetings and other activities of the European Parliamentary Association

### *Remarks*

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Remarks*

This appropriation is intended to cover the cost of meetings of the European Parliamentary Association plus, if appropriate, any other associated costs,

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 100.

### *Legal basis*

***Decision of the Bureau of the European Parliament of 14 January 2008 on rules governing contributions to Parliamentary associations (Articles 4 4 0 and 4 4 2) as last amended on 18 October 2021.***

*Justification: update of the legal basis*

Article 5 0 0 — Operational expenditure of the Authority for European political parties and European political foundations

*Remarks*

This appropriation is intended to cover the expenditure of the Authority for European political parties and European political foundations to ensure its full and independent operation.

It covers, in particular, the expenditure specific to the Authority's remit with regard to professional training, acquisition of software and IT equipment, acquisition of expertise, consultancy services and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **300 000**. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

*Justification: revision of the amount of the assigned revenues*

*Remarks*

This appropriation is intended to cover the expenditure of the Authority for European political parties and European political foundations to ensure its full and independent operation.

It covers, in particular, the expenditure specific to the Authority's remit with regard to professional training, acquisition of software and IT equipment, acquisition of expertise, consultancy services and documentation, legal costs and damages, and publishing and information activities. It also covers expenditure to cover any invoicing by an institution in the event of an overrun as regards the volume or cost of goods or services made available to the Authority by institutions under service agreements pursuant to Article 6(4) et seq. of Regulation (EU, Euratom) No 1141/2014. The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR **600 000**. That revenue includes, in particular, support for the operation of the Authority by institutions other than the European Parliament, pursuant to Article 6(6) of Regulation (EU, Euratom) No 1141/2014.

## INFORMATION ON ADOPTION IN COMMITTEE RESPONSIBLE

<b>Date adopted</b>	4.4.2022
<b>Result of final vote</b>	+: 31 -: 8 0: 0
<b>Members present for the final vote</b>	Rasmus Andresen, Anna Bonfrisco, Olivier Chastel, Lefteris Christoforou, David Cormand, Paolo De Castro, Andor Deli, José Manuel Fernandes, Eider Gardiazabal Rubial, Vlad Gheorghe, Valentino Grant, Francisco Guerreiro, Valérie Hayer, Eero Heinäluoma, Niclas Herbst, Monika Hohlmeier, Moritz Körner, Joachim Kuhs, Zbigniew Kuźmiuk, Hélène Laporte, Pierre Larroustourou, Camilla Laureti, Janusz Lewandowski, Margarida Marques, Silvia Modig, Siegfried Mureșan, Victor Negrescu, Lefteris Nikolaou-Alavanos, Andrey Novakov, Dimitrios Papadimoulis, Karlo Ressler, Bogdan Rzońca, Nicolae Ștefănuță, Nils Torvalds, Nils Ušakovs, Johan Van Overtveldt, Rainer Wieland, Angelika Winzig
<b>Substitutes present for the final vote</b>	Jan Olbrycht

## FINAL VOTE BY ROLL CALL IN COMMITTEE RESPONSIBLE

31	+
ECR	Zbigniew Kuźmiuk, Bogdan Rzońca, Johan Van Oortveldt
NI	Andor Deli
PPE	Lefteris Christoforou, José Manuel Fernandes, Niclas Herbst, Monika Hohlmeier, Janusz Lewandowski, Siegfried Mureşan, Andrey Novakov, Jan Olbrycht, Karlo Ressler, Rainer Wieland, Angelika Winzig
Renew	Olivier Chastel, Vlad Gheorghe, Valérie Hayer, Moritz Körner, Nicolae Ştefănuţă, Nils Torvalds
S&D	Paolo De Castro, Eider Gardiazabal Rubial, Eero Heinäluoma, Pierre Larroustou, Camilla Laureti, Margarida Marques, Victor Negrescu, Nils Ušakovs
The Left	Silvia Modig, Dimitrios Papadimitoulis

8	-
ID	Anna Bonfrisco, Valentino Grant, Joachim Kuhs, Hélène Laporte
NI	Lefteris Nikolaou-Alavanos
Vers/ALE	Rasmus Andresen, David Cormand, Francisco Guerreiro

0	0

Key to symbols:

+ : in favour

- : against

0 : abstention