



2016/2256(BUD)

21.11.2016

AMENDMENTS

1 - 10

Draft report
José Manuel Fernandes
(PE593.807v01-00)

Mobilisation of the Contingency Margin in 2016
(COM(2016)0624 – C8-0399/2016 – 2016/2256(BUD))

AM_Com_NonLegReport

Amendment 1
José Manuel Fernandes

Motion for a resolution
Recital B

Motion for a resolution

Amendment

B. whereas the EUR 3 billion Facility for Refugees in Turkey (the ‘Facility’) was established on an understanding between the Commission and the Council that the Union budget would provide a contribution of EUR 250 million in 2016 and EUR 750 million in 2017, while Member States would provide EUR 2 billion in the form of external assigned revenues over 2016 and 2017; ***deleted***

Or. en

Amendment 2
Bernd Kölme

Motion for a resolution
Recital B

Motion for a resolution

Amendment

B. whereas the EUR 3 billion Facility for Refugees in Turkey (the ‘Facility’) was established on an understanding between the Commission and the Council that the Union budget would provide a contribution of EUR 250 million in 2016 and EUR 750 million in 2017, while Member States would provide EUR 2 billion in the form of external assigned revenues over 2016 and 2017; ***deleted***

Or. en

Amendment 3
José Manuel Fernandes

Motion for a resolution
Recital C

Motion for a resolution

Amendment

C. whereas Parliament proposes to frontload to 2016 part of the Union budget contribution (EUR 400 million) to the Facility for Refugees in Turkey initially planned for 2017 due to its good implementation record; whereas this would entail a further mobilisation of the Contingency Margin, which could be offset against the significant margin left in heading 2 after the closure of the agricultural year;

deleted

Or. en

Amendment 4
Bernd Kölmel

Motion for a resolution
Recital C

Motion for a resolution

Amendment

C. whereas Parliament proposes to frontload to 2016 part of the Union budget contribution (EUR 400 million) to the Facility for Refugees in Turkey initially planned for 2017 due to its good implementation record; whereas this would entail a further mobilisation of the Contingency Margin, which could be offset against the significant margin left in heading 2 after the closure of the agricultural year;

deleted

Or. en

Amendment 5
Bernd Kölmel

Motion for a resolution
Paragraph 1

Motion for a resolution

1. Approves the *decision annexed to this resolution*;

Amendment

1. Approves the *Council position on Draft amending budget No 4/2016*;

Or. en

Amendment 6
José Manuel Fernandes

Motion for a resolution
Paragraph 2

Motion for a resolution

2. *Invites the Council to approve the decision on the same terms*;

Amendment

deleted

Or. en

Amendment 7
Bernd Kölmel

Motion for a resolution
Paragraph 2

Motion for a resolution

2. *Invites the Council to approve the decision on the same terms*;

Amendment

deleted

Or. en

Amendment 8
José Manuel Fernandes

Proposal for a decision
Recital 3

Proposal for a decision

(3) After having examined all other financial possibilities to react to unforeseen circumstances within the 2016 commitment ceiling for heading 3 (Security and citizenship) **and heading 4** (Global Europe) of the multiannual financial framework, and after having mobilised the Flexibility Instrument for the full amount of EUR 1 530 million available in 2016, it appears necessary to mobilise the Contingency Margin to address the needs stemming from the migration, refugee and security crisis, by increasing the commitment appropriations in the general budget of the European Union for the financial year 2016, above the commitment ceilings of heading 3 **and heading 4**.

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Amendment

(3) After having examined all other financial possibilities to react to unforeseen circumstances within the 2016 commitment ceiling for heading 3 (Security and citizenship) of the multiannual financial framework, and after having mobilised the Flexibility Instrument for the full amount of EUR 1 530 million available in 2016, it appears necessary to mobilise the Contingency Margin to address the needs stemming from the migration, refugee and security crisis, by increasing the commitment appropriations in the general budget of the European Union for the financial year 2016, above the commitment ceiling of heading 3.

Or. en

Amendment 9

José Manuel Fernandes

**Proposal for a decision
Article 1**

Proposal for a decision

For the general budget of the Union for the financial year 2016, the Contingency Margin shall be mobilised to provide the amount of EUR 240,1 million in commitment appropriations over and above the commitment ceiling of heading 3 of the multiannual financial framework, **as well as the amount of EUR 400 million in commitment appropriations over and above the commitment ceiling of heading 4 of the multiannual financial framework.**

Amendment

For the general budget of the Union for the financial year 2016, the Contingency Margin shall be mobilised to provide the amount of EUR 240,1 million in commitment appropriations over and above the commitment ceiling of heading 3 of the multiannual financial framework.

Amendment 10

José Manuel Fernandes

Proposal for a decision

Article 2

Proposal for a decision

The amount of EUR 240,1 million in commitment appropriations referred to in Article 1 ***in relation to heading 3 of the multiannual financial framework*** shall be fully offset against the margin under the commitment ceiling of heading 5 (Administration) of the multiannual financial framework for the financial year 2016. ***The amount of EUR 400 million in commitment appropriations referred to in Article 1 in relation to heading 4 shall be fully offset against the margin under the commitment ceiling of heading 2 (Sustainable Growth: Natural Resources) for the financial year 2016.***

Amendment

The amount of EUR 240,1 million in commitment appropriations referred to in Article 1 shall be fully offset against the margin under the commitment ceiling of heading 5 (Administration) of the multiannual financial framework for the financial year 2016.