



EUROPEAN PARLIAMENT

2009 - 2014

Committee on Budgets

2010/2048(BUD)

5.10.2010

DRAFT REPORT

on Council's position on Draft amending budget No 3/2010 of the European Union for the financial year 2010, Section III – Commission (13472/2010 – C7-0263/2010 – 2010/2048(BUD))

Committee on Budgets

Rapporteur: László Surján

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MOTION FOR A EUROPEAN PARLIAMENT RESOLUTION

on Council's position on Draft amending budget No 3/2010 of the European Union for the financial year 2010, Section III – Commission (13472/2010 – C7-0263/2010 – 2010/2048(BUD))

The European Parliament,

- having regard to Articles 310 and 314 of the Treaty on the Functioning of the European Union and to Article 106a of the Treaty establishing the European Atomic Energy Community,
 - having regard to Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities, and particularly Article 37 thereof,
 - having regard to the general budget of the European Union for the financial year 2010, as finally adopted on 17 December 2009,
 - having regard to the Interinstitutional Agreement of 17 May 2006 between the European Parliament, the Council and the Commission on budgetary discipline and sound financial management,
 - having regard to Draft amending budget No 3/2010 of the European Union for the financial year 2010, which the Commission presented on 8 April 2010 (COM(2010)0149),
 - having regard to the proposal for a Decision of the European Parliament and of the Council on the Mobilisation of the Flexibility Instrument, which the Commission presented on 8 April 2010 (COM (2010)0150),
 - having regard to the proposal for a Regulation of the European Parliament and of the Council amending Regulation (EC) No 1905/2006 establishing a financing instrument for development cooperation, which the Commission presented on 17 March 2010 (COM(2010)0102),
 - having regard to Council's position on Draft amending budget No 3/2010; which the Council established on 13 September 2010 (13472/2010 – C7-0263/2010),
 - having regard to Rules 75b of its Rules of Procedure,
 - having regard to the report of the Committee on Budgets (A7-0000/2010),
- A. whereas the Commission proposes to amend Regulation (EC, Euratom) No 1905/2006 in order to allow the financing of Bananas Accompanying Measures (BAM) over the years 2010 to 2013, with an overall budget of EUR 190 million, with a potential supplementary EUR 10 million, if margins allow,

- B. whereas the proposed annual breakdown of the financial assistance for BAM foresees an amount of EUR 75 million in 2010,
 - C. whereas the margin available under heading 4 is only EUR 875 530, due to the need to finance to the greatest extent, in 2010, EU's priorities in its role as a global player,
 - D. whereas the major part of this financial assistance in 2010 stems from redeployment within heading 4 of the budget (EUR 55,8 million out of EUR 75 million),
 - E. whereas the proposed redeployment affects instruments and actions that the EU and particularly the European Parliament have defined as being of great interest,
 - F. whereas the need for financial assistance to BAM was not foreseen when adopting the current Multiannual Financial Framework,
 - G. whereas the past budgetary procedures have illustrated the extreme pressure this heading has been under,
 - H. whereas the EU financial assistance to ACP banana supplying countries, affected by the Most Favoured Nation liberalisation in the framework of the WTO, should not be questioned and the budgetary effort should not be delayed,
 - I. whereas, in substance, the Parliament is ready, in conciliation, to negotiate with the other branch of the budgetary authority, on the exact breakdown between redeployment and mobilisation of the flexibility instrument,
 - J. whereas the proposed redeployment of EUR 17,4 million from the Facility for rapid response to soaring food prices in developing countries envelope is acceptable in order to maintain the overall financing of EUR 1 billion,
1. Takes note of Draft amending budget 3/2010 and of Council's Position;
 2. Recalls its principle position that new priorities should be financed by new funds;
 3. Considers that the financing of BAM fulfils the conditions provided for in Point 27 of the IIA of 17 May 2006 on the use of the Flexibility Instrument;
 4. Calls on the Commission to present a new proposal for the mobilisation of the Flexibility Instrument for the remaining part of EUR 56 724 470;
 5. Has decided to amend Draft amending budget No 3/2010 as set out below;
 6. Instructs its President to forward this resolution to the Council and to the Commission.

tabled by: Lazslo SURJAN >>
SECTION: III Commission

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
07 02 04 Preparatory action - Environmental monitoring of the Black Sea Basin										
Appopr.	2.000.000	2.000.000	500.000	2.000.000	500.000	2.000.000	1.500.000	0	2.000.000	2.000.000
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
19 06 08 Emergency response to the financial and economic crisis in developing countries										
Appopr.	3.000.000	2.000.000	500.000	2.000.000	500.000	2.000.000	2.500.000	0	3.000.000	2.000.000
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
19 09 01 Cooperation with developing countries in Latin America										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
Appopr.	356.268.000	306.484.268	355.268.000	3.06.484.268	355.268.000	3.06.484.268	1.000.000	0	356.268.000	306.484.268
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
19 10 01 01 Cooperation with developing countries in Asia										
Appopr.	523.450.000	483.097.103	521.450.000	483.097.103	521.450.000	483.097.103	2.000.000	0	523.450.000	483.097.103
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
21 02 01 Food security										
Appopr.	238.766.452	190.000.000	237.766.452	190.000.000	237.766.452	190.000.000	1.000.000	0	238.766.452	190.000.000
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
21 05 01 01 Health										
Appopr.	45.885.491	16.271.430	44.885.491	16.271.430	44.885.491	16.271.430	1.000.000	0	45.885.491	16.817.430
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
21 05 01 06 Preparatory action - Pharmaceutical-related transfer of technology in favour of developing countries										
Appopr.	3.300.000	3.000.000	p.m.	3.000.000	p.m.	3.000.000	3.300.000	0	3.300.000	3.000.000
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
21 06 03 Adjustment support for sugar protocol countries										
Appopr.	175.756.786	80.000.000	151.432.316	80.000.000	151.432.316	80.000.000	24.324.470	0	175.756.786	80.000.000
<i>Reserve</i>										

	Budget 2010		Commission DAB 3/2010		Council's position		Amendment EP		New amount	
			Commit.	Paym.	Commit.	Paym.	Commit.	Paym.	Commit.	Paym.
21 07 04 Commodities Agreements										
Appopr.	4.600.000	4.600.000	2.800.000	4.600.000	2.800.000	4.600.000	1.800.000	1.800.000	4.600.000	4.600.000
<i>Reserve</i>										