



# PROTOKOLAS

2024 m. vasario 1 d. 9.30–13.00 val. posėdis

BRIUSELIS

Posėdis pradėtas 2024 m. vasario 1 d., ketvirtadienį, 9.37 val. pirmininkaujant antrajam pirmininkės pavaduotojui Sándorui Rónai.

2024 m. vasario 1 d. 9.30–10.30 val.

## 1. Darbotvarkės tvirtinimas

Patvirtintas toks darbotvarkės projektas, koks pateikiamas šiame protokole.

## 2. Pirmininko pranešimai

Pirmininkas atkreipė Parlamento narių dėmesį į naujienlaiškyje „CONT News“ paskelbtą informaciją.

\* \* \*

## *Agentūrų biudžeto įvykdymo patvirtinimas*

### 3. 2022 m. biudžeto įvykdymo patvirtinimas. Pranešimas dėl Europos Sąjungos agentūrų 2022 finansinių metų biudžeto įvykdymo patvirtinimo: veikla, finansų valdymas ir kontrolė

CONT/9/12985

2023/2182(DEC)

COM(2023)0391[54] – C9-0301/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.545v02-00

Atsakingas komitetas:

CONT

Nuomonę teikiantys komitetai:

EMPL, LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**4. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos prieglobsčio agentūra (iki 2022 m. sausio 19 d. – Europos prieglobsčio paramos biuras)**

CONT/9/12966

2023/2164(DEC) COM(2023)0391[36] – C9-0283/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.532v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**5. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos aviacijos saugos agentūra**

CONT/9/12926

2023/2145(DEC) COM(2023)0391[17] – C9-0264/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.511v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

TRAN

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**6. 2022 m. biudžeto įvykdymo patvirtinimas: Europos bankininkystės institucija**

CONT/9/12928

2023/2146(DEC) COM(2023)0391[18] – C9-0265/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.513v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**7. 2022 m. biudžeto įvykdymo patvirtinimas: BEREC paramos agentūra (BEREC biuras)**

CONT/9/12916

2023/2141(DEC) COM(2023)0391[13] – C9-0260/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.507v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**8. 2022 m. biudžeto įvykdymo patvirtinimas: Europos sienų ir pakrančių apsaugos agentūra**

CONT/9/12982

2023/2172(DEC) COM(2023)0391[44] – C9-0291/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.543v02-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**9. 2022 m. biudžeto įvykdymo patvirtinimas: Europos cheminių medžiagų agentūra**

CONT/9/12932

2023/2148(DEC) COM(2023)0391[20] – C9-0267/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.516v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

ENVI

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**10. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos energetikos reguliavimo institucijų bendradarbiavimo agentūra (ACER)**

CONT/9/12914

2023/2140(DEC) COM(2023)0391[12] – C9-0259/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.506v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**11. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos bendradarbiavimo baudžiamosios teisenos srityje agentūra (Eurojustas)**

CONT/9/12974

2023/2168(DEC) COM(2023)0391[40] – C9-0287/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.539v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**12. 2022 m. biudžeto įvykdymo patvirtinimas: Europos profesinio mokymo plėtros centras (CEDEFOP)**

CONT/9/12921

2023/2143(DEC) COM(2023)0391[15] – C9-0262/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.509v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

EMPL

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**13. 2022 m. biudžeto įvykdymo patvirtinimas: Europos ligų prevencijos ir kontrolės centras**

CONT/9/12930

2023/2147(DEC) COM(2023)0391[19] – C9-0266/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.515v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

ENVI

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**14. 2022 m. biudžeto įvykdymo patvirtinimas: ENISA (Europos Sąjungos kibernetinio saugumo agentūra)**

CONT/9/12956

2023/2159(DEC) COM(2023)0391[31] – C9-0278/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.527v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**15. 2022 m. biudžeto įvykdymo patvirtinimas: Europos aplinkos agentūra**

CONT/9/12934

2023/2149(DEC) COM(2023)0391[21] – C9-0268/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.517v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

ENVI

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**16. 2022 m. biudžeto įvykdymo patvirtinimas: Europos žuvininkystės kontrolės agentūra**

CONT/9/12936

2023/2150(DEC) COM(2023)0391[22] – C9-0269/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.518v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

PECH

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**17. 2022 m. biudžeto įvykdymo patvirtinimas: Europos maisto saugos tarnyba**

CONT/9/12938

2023/2151(DEC) COM(2023)0391[23] – C9-0270/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.519v02-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

ENVI

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**18. 2022 m. biudžeto įvykdymo patvirtinimas: Europos gyvenimo ir darbo sąlygų gerinimo fondas (EUROFOUND)**

CONT/9/12972

2023/2167(DEC) COM(2023)0391[39] – C9-0286/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.538v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

EMPL

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**19. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos pagrindinių teisių agentūra**

CONT/9/12980

2023/2171(DEC) COM(2023)0391[43] – C9-0290/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.542v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**20. 2022 m. biudžeto įvykdymo patvirtinimas: Europos lyčių lygybės institutas**

CONT/9/12940

2023/2152(DEC) COM(2023)0391[24] – C9-0271/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.520v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

FEMM

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**21. 2022 m. biudžeto įvykdymo patvirtinimas: Europos inovacijos ir technologijos institutas (EIT)**

CONT/9/12945

2023/2154(DEC) COM(2023)0391[26] – C9-0273/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.522v02-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**22. 2022 m. biudžeto įvykdymo patvirtinimas: Europos draudimo ir profesinių pensijų institucija**

CONT/9/12942

2023/2153(DEC) COM(2023)0391[25] – C9-0272/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.521v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**23. 2022 m. biudžeto įvykdymo patvirtinimas: Europos darbo institucija**

CONT/9/12947

2023/2155(DEC) COM(2023)0391[27] – C9-0274/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.523v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

EMPL

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**24. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos teisėsaugos bendradarbiavimo agentūra (Europol)**

CONT/9/12976

2023/2169(DEC) COM(2023)0391[41] – C9-0288/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.540v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**25. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos teisėsaugos mokymo agentūra (CEPOL)**

CONT/9/12924

2023/2144(DEC) COM(2023)0391[16] – C9-0263/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.510v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**26. 2022 m. biudžeto įvykdymo patvirtinimas: Europos jūrų saugumo agentūra**

CONT/9/12954

2023/2158(DEC) COM(2023)0391[30] – C9-0277/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.526v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

TRAN

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**27. 2022 m. biudžeto įvykdymo patvirtinimas: Europos vaistų agentūra**

CONT/9/12949

2023/2156(DEC) COM(2023)0391[28] – C9-0275/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.524v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

ENVI

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**28. 2022 m. biudžeto įvykdymo patvirtinimas: Europos narkotikų ir narkomanijos stebėsenos centras**

CONT/9/12951

2023/2157(DEC) COM(2023)0391[29] – C9-0276/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.525v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**29. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos didelės apimties IT sistemų laisvės, saugumo ir teisingumo erdvėje operacijų valdymo agentūra (eu-LISA)**

CONT/9/12968

2023/2165(DEC) COM(2023)0391[37] – C9-0284/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.534v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

LIBE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**30. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos geležinkelių agentūra**

CONT/9/12958

2023/2160(DEC) COM(2023)0391[32] – C9-0279/2023



Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.528v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

TRAN

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**31. 2022 m. biudžeto įvykdymo patvirtinimas: Europos darbuotojų saugos ir sveikatos agentūra (EU-OSHA)**

CONT/9/12970

2023/2166(DEC) COM(2023)0391[38] – C9-0285/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.535v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

EMPL

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**32. 2022 m. biudžeto įvykdymo patvirtinimas: Europos vertybinių popierių ir rinkų institucija**

CONT/9/12962

2023/2162(DEC) COM(2023)0391[34] – C9-0281/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.530v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**33. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos kosmoso programos agentūra**

CONT/9/12978

2023/2170(DEC) COM(2023)0391[42] – C9-0289/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.541v02-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**34. 2022 m. biudžeto įvykdymo patvirtinimas: Euratomo tiekimo agentūra**

CONT/9/12960

2023/2161(DEC) COM(2023)0391[33] – C9-0280/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.529v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**35. 2022 m. biudžeto įvykdymo patvirtinimas: Europos mokymo fondas**

CONT/9/12964

2023/2163(DEC) COM(2023)0391[35] – C9-0282/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.531v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

EMPL

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**36. 2022 m. biudžeto įvykdymo patvirtinimas: Europos Sąjungos įstaigų vertimo centras**

CONT/9/12919

2023/2142(DEC) COM(2023)0391[14] – C9-0261/2023

Pranešėjas:

Petri Sarvamaa (PPE)

PR – PE753.508v01-00

Atsakingas komitetas:

CONT

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**Agentūrų 2022 m. biudžeto įvykdymo patvirtinimo klausimu kalbėjo:** Sándor Rónai, Petri Sarvamaa, Monika Hohlmeier, Ramona Strugariu, Joachim Kuhs.

\* \* \*

Posėdis sustabdytas 10.05 val. ir atnaujintas 10.43 val. pirmininkaujant komiteto pirmininkei Monikai Hohlmeier.

**2024 m. vasario 1 d. 10.30–11.00 val.**

**37. 2022 m. biudžeto įvykdymo patvirtinimas: ES bendrasis biudžetas – (8-asis, 9-asis, 10-asis ir 11-asis) Europos plėtros fondai**

CONT/9/13028

2023/2183(DEC) COM(2023)0392 – C9-0302/2023

Pranešėjas:

Joachim Kuhs (ID)

PR – PE753.512v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantis komitetas:

DEVE

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**Kalbėjo:** Monika Hohlmeier, Joachim Kuhs, Caterina Chinnici (rašytinis pareiškimas), Isabel García Muñoz.

Posėdis sustabdytas 10.57 val. ir pratęstas 11.05 val.

**2024 m. vasario 1 d. 11.00–12.00 val.**

**38. 2022 m. biudžeto įvykdymo patvirtinimas: ES bendrasis biudžetas – Komisija**

CONT/9/12735

2023/2129(DEC) COM(2023)0391[01] – C9-0248/2023

Pranešėja:

Isabel García Muñoz (S&D)

PR – PE753.552v01-00

Atsakingas komitetas:

CONT

Nuomonę teikiantys komitetai:

AFET, DEVE, EMPL, ENVI, TRAN, REGI, AGRI, CULT, LIBE, FEMM

- Pranešimo projekto svarstymas
- Pakeitimų pateikimo terminas: **2024 m. vasario 8 d. 12.00 val.**

**Kalbėjo:** Monika Hohlmeier, Isabel García Muñoz, Joachim Kuhs, Sabrina Pignedoli.

**2024 m. vasario 1 d. 12.00–13.00**

**39. Europolo 2023 m. ataskaita dėl Europos finansinių ir ekonominių nusikaltimų grėsmių vertinimo (EFFECTA)**

CONT/9/14014

- Ataskaitą pristatė Europos finansinių ir ekonominių nusikaltimų tyrimo centro (EFECC) direktorius Burkhard Mühl.

•

**Kalbėjo:** Monika Hohlmeier, Burkhard Mühl (Europol, EFECC), Sabrina Pignedoli.

**40. Kiti klausimai**

**41. Kiti posėdžiai**

- 2024 m. vasario 22 d. (Briuselis)

• 2024 m. kovo 4 d. (Briuselis)

Posėdis baigtas 12.21 val.

**ПРИСЪСТВЕН ЛИСТ/LISTA DE ASISTENCIA/PREZENČNÍ LISTINA/DELTAGERLISTE/  
ANWESENHEITSLISTE/KOHALOLIJATE NIMEKIRI/KATAΣΤΑΣΗ ΠΑΡΟΝΤΩΝ/RECORD OF ATTENDANCE/  
LISTE DE PRÉSENCE/POPIS NAZOČNIH/ELENCO DI PRESENZA/APMEKLĒJUMU REĢISTRŠ/DALYVIŲ SAŖAŠAS/  
JELENLÉTI ÍV/REGÍSTRU TA' ATTENDENZA/PRESENTIELIJST/LISTA OBECNOŠCI/LISTA DE PRESENÇAS/  
LISTĂ DE PREZENȚĂ/PREZENČNÁ LISTINA/SEZNAM NAVZOČIH/LÄSNÄOLOLISTA/NÄRVAROLISTA**

Бюро/Mesa/Předsednictvo/Formandskabet/Vorstand/Juhatus/Προεδρείο/Bureau/Predsjedništvo/Ufficio di presidenza/Prezidijs/ Biuras/Elnökség/Prezidium/Birou/Predsednictvo/Predsedstvo/Puheenjohtajisto/Presidiet (*)
Monika Hohlmeier, Sándor Rónai
Членове/Diputados/Poslanci/Medlemmer/Mitglieder/Parlamendiliikmed/Βουλευτές/Members/Députés/Zastupnici/Deputati/Deputāti/ Nariai/Képviselek/Membri/Leden/Posłowie/Deputados/Deputați/Jäsenet/Ledamöter
Carlos Coelho, Isabel García Muñoz, Joachim Kuhs, Jan Olbrycht, Petri Sarvamaa
Заместници/Suplentes/Náhradníci/Stedfortrædere/Stellvertreter/Asendusliikmed/Αναπληρωτές/Substitutes/Suppléants/Zamjenici/ Supplenti/Aizstājēji/Pavaduojantysnariai/Pötagok/Sostituti/Plaatsvervangers/Zastępcy/Membros suplentes/Supleanți/Náhradníci/ Namestniki/Varajäsenet/Suppleanter
Sabrina Pignedoli, Ramona Strugariu

209 (7)
216 (3)
56 (8) (Точка от дневния ред/Punto del orden del día/Bod pořadu jednání (OJ)/Punkt på dagsordenen/Tagesordnungspunkt/ Päevakorra punkt/Σημείο της ημερήσιας διάταξης/Agenda item/Point OJ/Τοčka dnevnog reda/Punto all'ordine del giorno/Darba kārtības punkts/Darbotvarkēs punktas/Napirendi pont/Punt Agenda/Agendapunt/Punkt porządku dziennego/Ponto OD/Punct de pe ordinea de zi/Bod programu schôdze/Točka UL/Esityslistan kohta/Punkt på föredragningslistan)

Наблюдатели/Observadores/Pozorovatelé/Observatører/Beobachter/Vaatlejad/Παρατηρητές/Observers/Observateurs/Promatrači/Osservatori/Novērotāji/Stebėtojai/Megfigyelők/Osservatori/Waarnemers/Obszerwatorzy/Observadores/Observatori/Pozorovatelia/Opazovalci/Tarkkailijat/Observatörer

По покана на председателя/Por invitación del presidente/Na pozvání předsedy/Efter indbydelse fra formanden/Auf Einladung des Vorsitzenden/Εσimehe kutsel/Με πρόσκληση του Προέδρου/At the invitation of the Chair/Sur l'invitation du président/ Na poziv predsjednika/Su invito del presidente/Pēc priekšsēdētāja uzaicinājuma/Pirmininkui pakvietus/Az elnök meghívására/ Fuq stedina tač-'Chairman'/Op uitnodiging van de voorzitter/Na zaproszenie Przewodniczącego/A convite do Presidente/La invitația președintelui/ Na pozvanie predsedu/Na povabilo predsednika/Puheenjohtajan kutsusta/På ordförandens inbjudan

Съвет/Consejo/Rada/Rådet/Rat/Nōukogu/Συμβούλιο/Council/Conseil/Vijeće/Consiglio/Padome/Taryba/Tanács/Kunsill/Raad/Conselho/Consiliu/Svet/Neuvosto/Rådet (*)		
Комисия/Comisión/Komise/Kommissionen/Kommission/Komisjon/Επιτροπή/Commission/Komisija/Commissione/Bizottság/Kummissjoni/Commissie/Komisja/Comissão/Comisie/Komisja/Komissio/Kommissionen (*)		
Други институции и органи/Otras instituciones y organismos/Ostatní orgány a instituce/Andre institutioner og organer/Andere Organe und Einrichtungen/Muud institutsioonid ja organid/Λοιπά θεσμικά όργανα και οργανισμοί/Other institutions and bodies/Autres institutions et organes/Druge institucije i tijela/Altre istituzioni e altri organi/Citas iestādes un struktūras/Kitos institucijos ir įstaigos/Más intézmények és szervek/Istituzjonijiet u korpi ohra/Andere instellingen en organen/Inne instytucje i organy/Outras instituições e outros órgãos/Alte instituții și organe/Iné inštitúcie a orgány/Muut toimielimet ja elimet/Andra institutioner och organ		
<table border="1"> <tr> <td>Europol</td> <td>Burkhard Mühl</td> </tr> </table>	Europol	Burkhard Mühl
Europol	Burkhard Mühl	

Други учасници/Otros participantes/Ostatní účastníci/Endvidere deltog/Andere Teilnehmer/Muud osalejad/Επίσης παρόντες/Other participants/Autres participants/Dруги sudionici/Altri partecipanti/Citi klātesošie/Kiti dalyviai/Más résztvevők/Partecipanti ohra/Andere aanwezigen/Inni uczestnicy/Outros participantes/Alți participanți/Ini účastníci/Dруги udeleženci/Muut osallistajat/Övriga deltagare

Секретариат на политическите групи/Secretaría de los Grupos políticos/Sekretariát politických skupin/Gruppenes sekretariat/Sekretariat der Fraktionen/Fraktsioonide sekretariaat/Γραμματεία των Πολιτικών Ομάδων/Secretariats of political groups/Secrétariat des groupes politiques/Tajništva klubova zastupnika/Segreteria gruppi politici/Politisko grupu sekretariāts/Frakciju sekretoriai/Képviseletcsoportok titkársága/Sekretarjat gruppi poličiči/Fractiesecretariaten/Sekretariat Grup Politycznych/Secretariado dos grupos políticos/Secretariate grupuri politice/Sekretariát politických skupin/Sekretariat političnih skupin/Poliittisten ryhmien sihteeristö/De politiska gruppernas sekretariat	
PPE	H.Cercel, I.Mateos Buendia
S&D	D.Popova
Renew	S.Antoine-Jacquemard, B.Strøm
Verts/ALE	A.Podsadowska
ECR	
ID	E.Frolova
The Left	S.Chatzimarkou, E.Reschini
NI	

Кабинет на председателя/Gabinete del Presidente/Kancelář předsedy/Formandens Kabinet/Kabinett des Präsidenten/Presidendi kantselei/Γραφείο του Προέδρου/President's Office/Cabinet du Président/Ured predsjednika/Gabinetto del Presidente/Priekšsēdētāja kabinets/Pirmininko kabinetas/Elnöki hivatal/Kabinett tal-President/Kabinet van de Voorzitter/Gabinet Przewodniczącego/Gabinete do Presidente/Cabinet Preşedinte/Kancelária predsedu/Urad predsednika/Puhemiehen kabinetti/Talmannens kansli	
Кабинет на генералния секретар/Gabinete del Secretario General/Kancelář generálního tajemníka/Generalsekretærens Kabinet/Kabinett des Generalsekretärs/Peasekretäri büroo/Γραφείο του Γενικού Γραμματέα/Secretary-General's Office/Cabinet du secrétaire général/Ured glavnog tajnika/Gabinetto del Segretario generale/Ġeneralsekretāra kabinets/Generalinio sekretoriaus kabinetas/Főtitkári hivatal/Kabinett tas-Segretarju Ġenerali/Kabinet van de secretaris-generaal/Gabinet Sekretarza Generalnego/Gabinete do Secretário-Geral/Cabinet Secretar General/Kancelária generálneho tajomníka/Urad generalnega sekretarja/Pääsihteerin kabinetti/Generalsekreterarens kansli	
Генерална дирекция/Dirección General/Generální ředitelství/Generaldirektorat/Generaldirektion/Peadirektoraat/Γενική Διεύθυνση/Directorate-General/Direction générale/Glavna uprava/Direzione generale/Ġenerāldirektorāts/Generalinis direktoratas/Főigazgatóság/Direttorat Generali/Direktoraten-generaal/Dyrekcja Generalna/Direção-Geral/Direcții Generale/Generálne riaditeľstvo/Generalni direktorat/Pääosasto/Generaldirektorat	
DG PRES DG IPOL DG EXPO DG EPRS DG COMM DG PART DG PERS DG INLO DG TRAD DG LINC DG FINS DG ITEC DG SAFE	Monika Strasser (Director for Budgetary Affairs)

<p>Правна служба/Servicio Jurídico/Právní služba/Juridisk Tjeneste/Juristischer Dienst/Öigusteenistus/Νομική Υπηρεσία/Legal Service/Service juridique/Pravna služba/Servizio giuridico/Juridiskais dienests/Teisės tarnyba/Jogi szolgálat/Servizz legali/Juridische Dienst/Wydział prawny/Serviço Jurídico/Serviciu Jurídico/Právny servis/Oikeudellinen yksikkö/Rättstjänsten</p>
<p>Секретариат на комисията/Secretaría de la comisión/Sekretariát výboru/Udvalgssekretariatet/Ausschusseksretariat/Komisjoni sekretariaat/Γραμματεία της επιτροπής/Committee secretariat/Secrétariat de la commission/Tajništvo odbora/Segreteria della commissione/Komitejas sekretariāts/Komitato sekretoriatas/A bizottság titkársága/Sekretarjat tal-kumitat/Commissiesecretariaat/Sekretariat komisji/Sekretariado da comissão/Secretariat comisie/Sekretariat odbora/Valiokunnan sihteeristö/Utskottssekretariatet</p>
<p>Evelyn Waldherr, Marius Cobianu, Susana Delmas Costa, Benoît Lefort, Miren Madariaga, Ana Maria Nogueira, Paulus Johannes Stander</p>
<p>Сътрудник/Asistente/Asistent/Assistent/Assistenz/Βοηθός/Assistant/Assistente/Palīgs/Padējējas/Asszisztens/Asyistent/Pomočnik/Avustaja/Assistenten</p>
<p>Anna Aresu, Kameliya Velcheva</p>

- \* (P) = Председател/Presidente/Předseda/Formand/Vorsitzender/Esimees/Πρόεδρος/Chair/Président/Predsjednik/Priekšsēdētājs/Pirmininkas/Elnök/Chairman/Voorzitter/Przewodniczący/Preşedinte/Predseda/Predsednik/Puheenjohtaja/Ordförande
- (VP) = Заместник-председател/Vicepresidente/Místopředseda/Næstformand/Stellvertretender Vorsitzender/Aseesimees/Αντιπρόεδρος/Vice-Chair/Potpredsjednik/Vice-Président/Potpredsjednik/Priekšsēdētāja vietnieks/Pirmininko pavaduotojas/Alelnök/ Vīci 'Chairman'/Ondervoorzitter/Wiceprzewodniczący/Vice-Presidente/Vicepreşedinte/Podpredseda/Podpredsednik/Vaaruheenjohtaja/Vice ordförande
- (M) = Член/Miembro/Člen/Medlem/Mitglied/Parlamendiliige/Βουλευτής/Member/Membre/Član/Membro/Deputāts/Narys/Képviselő/Membru/Lid/Członek/Membro/Membru/Člen/Poslanec/Jāsen/Ledamot
- (F) = Длъжностно лице/Funcionario/Úředník/Tjenestemand/Beamter/Ametnik/Υπάλληλος/Official/Fonctionnaire/Dužnosnik/Funzionario/Ierēdnis/Pareigūnas/Tisztviselő/Ufficial/Ambtenaar/Urządник/Funcionário/Funcionar/Úradník/Uradnik/Virkamies/Tjänsteman



# NEWSLETTER

## COMMITTEE MEETING

THURSDAY, 1 FEBRUARY 2024

9:30 - 13:00

BRUSSELS, SPAAK (1A2)

*Thursday, 1 February, 09:30 - 10:30*

### 1. ADOPTION OF THE AGENDA

### 2. CHAIR'S ANNOUNCEMENTS

The Chair draws attention to the following points:

Interpretation was requested in the following languages:

DE EN FR IT EL ES PT FI HU PL SK RO and HR.

#### Webstreaming

The meeting will be web-streamed and can be followed [live](#).

Meeting documents can be consulted on [CONT website](#) once available.

#### **Adoption of Coordinators' recommendations**

Summary of coordinators' recommendations from the coordinators' meeting on 23 January 2024 was circulated to the Members on 26 January 2024.

*If no objections are received before the end of the meeting, these recommendations will be deemed approved.*

## DISCHARGE 2022: AGENCIES

### **3. DISCHARGE 2022: REPORT ON DISCHARGE IN RESPECT OF THE IMPLEMENTATION OF THE BUDGET OF THE EUROPEAN UNION AGENCIES FOR THE FINANCIAL YEAR 2022: PERFORMANCE, FINANCIAL MANAGEMENT AND CONTROL**

CONT/9/12985 [2023/2182\(DEC\)](#) PR – PE753.545v01-00

### **4. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR ASYLUM (BEFORE 19.1.2022 THE EUROPEAN ASYLUM SUPPORT OFFICE)**

CONT/9/12966 [2023/2164\(DEC\)](#) PR – PE753.532v01-00

### **5. 2022 DISCHARGE: EUROPEAN UNION AVIATION SAFETY AGENCY**

CONT/9/12926 [2023/2145\(DEC\)](#) PR – PE753.511v01-00

### **6. 2022 DISCHARGE: EUROPEAN BANKING AUTHORITY**

CONT/9/12928 [2023/2146\(DEC\)](#) PR – PE753.513v01-00

### **7. 2022 DISCHARGE: AGENCY FOR SUPPORT FOR BEREC (BEREC OFFICE)**

CONT/9/12916 [2023/2141\(DEC\)](#) PR – PE753.507v01-00

### **8. 2022 DISCHARGE: EUROPEAN BORDER AND COAST GUARD AGENCY**

CONT/9/12982 [2023/2172\(DEC\)](#) PR – PE753.543v01-00

### **9. 2022 DISCHARGE: EUROPEAN CHEMICALS AGENCY**

CONT/9/12932 [2023/2148\(DEC\)](#) PR – PE753.516v01-00

### **10. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR THE COOPERATION OF ENERGY REGULATORS (ACER)**

CONT/9/12914 [2023/2140\(DEC\)](#) PR – PE753.506v01-00

### **11. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR CRIMINAL JUSTICE COOPERATION (EUROJUST)**

CONT/9/12974 [2023/2168\(DEC\)](#) PR – PE753.539v01-00

### **12. 2022 DISCHARGE: EUROPEAN CENTRE FOR THE DEVELOPMENT OF VOCATIONAL TRAINING (CEDEFOP)**

CONT/9/12921 [2023/2143\(DEC\)](#) PR – PE753.509v01-00

### **13. 2022 DISCHARGE: EUROPEAN CENTRE FOR DISEASE PREVENTION AND CONTROL**

CONT/9/12930 [2023/2147\(DEC\)](#) PR – PE753.515v01-00

### **14. 2022 DISCHARGE: ENISA (EUROPEAN UNION AGENCY FOR CYBERSECURITY)**

CONT/9/12956 [2023/2159\(DEC\)](#) PR – PE753.527v01-00

### **15. 2022 DISCHARGE: EUROPEAN ENVIRONMENT AGENCY**

CONT/9/12934 [2023/2149\(DEC\)](#) PR – PE753.517v01-00

### **16. 2022 DISCHARGE: EUROPEAN FISHERIES CONTROL AGENCY**

CONT/9/12936 [2023/2150\(DEC\)](#) PR – PE753.518v01-00

### **17. 2022 DISCHARGE: EUROPEAN FOOD SAFETY AUTHORITY**

CONT/9/12938 [2023/2151\(DEC\)](#) PR – PE753.519v01-00

**18. 2022 DISCHARGE: EUROPEAN FOUNDATION FOR THE IMPROVEMENT OF LIVING AND WORKING CONDITIONS (EUROFOUND)**

CONT/9/12972                      [2023/2167\(DEC\)](#)                      PR – PE753.538v01-00

**19. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS**

CONT/9/12980                      [2023/2171\(DEC\)](#)                      PR – PE753.542v01-00

**20. 2022 DISCHARGE: EUROPEAN INSTITUTE FOR GENDER EQUALITY**

CONT/9/12940                      [2023/2152\(DEC\)](#)                      PR – PE753.520v01-00

**21. 2022 DISCHARGE: EUROPEAN INSTITUTE OF INNOVATION AND TECHNOLOGY (EIT)**

CONT/9/12945                      [2023/2154\(DEC\)](#)                      PR – PE753.522v01-00

**22. 2022 DISCHARGE: EUROPEAN INSURANCE AND OCCUPATIONAL PENSIONS AUTHORITY**

CONT/9/12942                      [2023/2153\(DEC\)](#)                      PR – PE753.521v01-00

**23. 2022 DISCHARGE: EUROPEAN LABOUR AUTHORITY (ELA)**

CONT/9/12947                      [2023/2155\(DEC\)](#)                      PR – PE753.523v01-00

**24. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR LAW ENFORCEMENT COOPERATION (EUROPOL)**

CONT/9/12976                      [2023/2169\(DEC\)](#)                      PR – PE753.540v01-00

**25. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR LAW ENFORCEMENT TRAINING (CEPOL)**

CONT/9/12924                      [2023/2144\(DEC\)](#)                      PR – PE753.510v01-00

**26. 2022 DISCHARGE: EUROPEAN MARITIME SAFETY AGENCY**

CONT/9/12954                      [2023/2158\(DEC\)](#)                      PR – PE753.526v01-00

**27. 2022 DISCHARGE: EUROPEAN MEDICINES AGENCY**

CONT/9/12949                      [2023/2156\(DEC\)](#)                      PR – PE753.524v01-00

**28. 2022 DISCHARGE: EUROPEAN MONITORING CENTRE FOR DRUGS AND DRUG ADDICTION**

CONT/9/12951                      [2023/2157\(DEC\)](#)                      PR – PE753.525v01-00

**29. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR THE OPERATIONAL MANAGEMENT OF LARGE-SCALE IT SYSTEMS IN THE AREA OF FREEDOM, SECURITY AND JUSTICE (EU-LISA)**

CONT/9/12968                      [2023/2165\(DEC\)](#)                      PR – PE753.534v01-00

**30. 2022 DISCHARGE: EUROPEAN UNION AGENCY FOR RAILWAYS**

CONT/9/12958                      [2023/2160\(DEC\)](#)                      PR – PE753.528v01-00

**31. 2022 DISCHARGE: EUROPEAN AGENCY FOR SAFETY AND HEALTH AT WORK (EU-OSHA)**

CONT/9/12970                      [2023/2166\(DEC\)](#)                      PR – PE753.535v01-00

**32. 2022 DISCHARGE: EUROPEAN SECURITIES AND MARKETS AUTHORITY**

CONT/9/12962                      [2023/2162\(DEC\)](#)                      PR – PE753.530v01-00

**33. 2022 DISCHARGE EUROPEAN UNION AGENCY FOR THE SPACE PROGRAMME**

CONT/9/12978 [2023/2170\(DEC\)](#) PR – PE753.541v01-00

### 34. 2022 DISCHARGE: EURATOM SUPPLY AGENCY

CONT/9/12960 [2023/2161\(DEC\)](#) PR – PE753.529v01-00

### 35. 2022 DISCHARGE: EUROPEAN TRAINING FOUNDATION

CONT/9/12964 [2023/2163\(DEC\)](#) PR – PE753.531v01-00

### 36. 2022 DISCHARGE: TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION

CONT/9/12919 [2023/2142\(DEC\)](#) PR – PE753.508v01-00

#### Consideration of draft reports



Rapporteur: [Petri Sarvamaa](#) (EPP)  
Administrators: Marius Cobianu and Susana Delmas Costa

Shadow Rapporteurs:

**Sándor Rónai** (S&D)

Renew: **Ramona Strugariu** (CEPOL, EMCDDA, EUAA, eu-LISA, EUROJUST, EUROPOL, FRA, Frontex); **Alin Mituța** (EBA, ELA, ETF, EU-OSHA); **Gilles Boyer** (EIOPA, ESMA)

**Katalin Cseh** (ACER, BEREC, ECDC, ECHA, EEA, EFSA, EIT, EMA, ENISA, ESA-EURATOM, EUSPA); **Ilana Cicurel** (Cedefop, CdT, EFCA, EIGE, EMSA, Eurofound);

**Olivier Chastel** (EASA, ERA, Horizontal report)

**Bas Eickhout** (Greens/EFA)

**Ryszard Czarnecki** (ECR)

Joachim Kuhs (ID)

**Younous Omarjee** (The Left)

Deadline for tabling amendments: **8 February 2024**, 12.00

The Rapporteur will present to the Committee the main features of the 34 draft reports concerning the 2022 discharge to decentralised agencies.

Regarding the 33 decentralized agencies subject to the 2022 discharge procedure, the ECA issued unqualified (clean) audit opinions on the reliability of the accounts for all agencies and on the legality and regularity of their revenues. Concerning the legality and regularity of the payments underlying all agencies' accounts, the ECA issued clean audit opinions for all agencies except for the CDT, CPOL, ECDC, and EU-LISA.

'Emphasis of matter' paragraphs are important for understanding the accounts of EMA, ERA, ESMA, the EUAA, Eurojust, EUSPA, EU-LISA, and Frontex.

The Rapporteur's draft reports present various observations on budget and financial management, performance, efficiency and gains, staff policy, procurement, prevention and management of conflicts of interest, transparency and internal control.

Public procurement remains the main cause of concern and represents the largest source of irregular payments. Some management and control systems are affected by deficiencies such as data quality and completeness, the absence of adequate ex-post/ex-ante checks, and weaknesses in the management of grants and commitments.

The draft reports also highlight notable progress in efficiency savings, covering diverse areas such as IT tools, HR and staff policy, common projects, building policies, and environmental issues. The collaboration among Agencies in joint procurement initiatives illustrates the potential for shared efforts. Agencies have also identified a large number of practices that contribute to the reduction of adverse ecological impacts and increase energy savings.

The documents are published on the [CONT website](#).

Of particular relevance to the 2022 discharge for the agencies are:

- The ECA's 2022 Annual Report on EU agencies;
- The replies from the EU Agencies to the written questions of the CONT Committee;
- Follow up reports to the discharge 2021;
- Annual activity reports, budgetary and financial management reports, annual accounts for the financial year 2022.

All language versions of the draft reports and the reference documents can be consulted on the CONT website.

CONT Timetable

Event	Body	Date
Consideration of draft report	CONT	1 February 2024
Deadline for amendments	CONT	8 February 2024, 12:00
Vote	CONT	4 March 2024
Vote	Plenary	April I 2024

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**Thursday, 1 February 2024, 10.30 – 11.00**

### **37. 2022 DISCHARGE: GENERAL BUDGET OF THE EU - EDF (8<sup>TH</sup>, 9<sup>TH</sup>, 10<sup>TH</sup> AND 11<sup>TH</sup>)**

CONT/9/13028

[2023/2183\(DEC\)](#)

PR – PE753.512v01-00



#### **Consideration of draft report**

Rapporteur:

[Joachim Kuhs \(ID\)](#)

Administrator:

Ana Maria Nogueira

Shadow Rapporteurs: **Caterina Chinnici** (EPP), **Isabel García Muñoz** (S&D), **Olivier Chastel** (Renew), **François Thiollet** (Greens/EFA), **Ryszard Czarnecki** (ECR), **Younous Omarjee** (The Left)

Opinion: DEVE

Deadline for tabling amendments: **8 February 2024, 12.00**

**The European Development Fund (EDF)** is the main instrument for providing aid for development cooperation to the African, Caribbean and Pacific States and Overseas Countries and Territories. The 8th to 11th EDF programmes are not funded by the EU budget, but were established by an Internal Agreement of the Representatives of the Member States. The 11th EDF has reached its final stage as its sunset clause came into effect on 31 December 2020 and, as from 2021, the EDF programmes have been included in the Union's multiannual financial framework (MFF). However, specific contracts for existing financing agreements have been signed until 31 December 2023 and continue to be implemented and reported on separately until their closure.

As of the 2021-2027 MFF period, the EDFs, the Development Cooperation Instrument (DCI) and other instruments with the NDICI (Neighbourhood, Development and International Cooperation Instrument) have been incorporated into the Union general budget under heading 4 'Global Europe', which accounts for 6,6 % or EUR 11,4 billion of the Union budget. Such a new set-up entails new institutional responsibilities and tasks, in particular for Parliament as one arm of the budget authority for the annual budget.

The European Court of Auditors (ECA), in its annual report on the activities funded by the 9th, 10th and 11th EDFs for the financial year 2022, concludes that the accounts for the financial year ending 31 December 2022 present 'fairly, in all material respects', the EDFs' financial position and are in accordance with the provisions of the Council Regulation (EU) 2018/1877 ('EDF Financial Regulation') and the accounting standards for the public sector.

The EDFs are managed almost entirely by the Commission's Directorate-General for International Partnerships (DG INTPA) with a small proportion (5%) of the 2022 EDF expenditure being managed by the Directorate-General for European Civil Protection and Humanitarian Aid Operations (DG ECHO).

The Rapporteur supports the ECA main recommendations to the Commission: (a) to check that accounting balances for closed EDFs are cleared in a timely manner; (b) to ensure that pre-financing and invoices are cleared in a timely manner in the annual accounts; (c) to take measures to improve EU delegations' control systems for the clearing of pre-financing; (d) to reiterate the obligation to comply with VAT rules and carry out appropriate checks; (e) to strengthen ex ante controls before accepting expenditure and (f) to improve the RER (residual error rate) methodology and verify its proper application.

The draft report is available on the [CONT website](#).

#### CONT Timetable

Event	Body	Date
Consideration of draft report	CONT	1 February 2024
Deadline for amendments	CONT	8 February 2024, 12:00
Vote	CONT	4 March 2024
Vote	Plenary	April 1 2024

**Thursday, 1 February 2023, 11.00 – 12.00**

## 38. DISCHARGE 2022 : GENERAL BUDGET OF THE EU - EUROPEAN COMMISSION

CONT/9/12735

[2023/2129\(DEC\)](#)

[PR – PE753.552v01-00](#)

### Consideration of draft report



Rapporteur:

[Isabel García Muñoz](#) (S&D)

Administrators:

Hans Stander

Benoit Lefort

Shadow Rapporteurs: **Monika Hohlmeier** (EPP) **Olivier Chastel** (Renew), **Viola Von Cramon-Taubadel** (Greens/EFA), **Ryszard Czarnecki** (ECR), **Joachim Kuhs** (ID), **Luke Ming Flanagan** (The Left)

Opinions:

AFET, DEVE, EMPL, ENVI, TRAN, REGI, AGRI, PECH, CULT, LIBE,

FEMM

Deadline for tabling amendments: **8 February 2024**, 12.00

In her draft report, Isabel García Muñoz sets out the main developments in 2022, and the Union's response to these, focussing on a number of political priorities: the continued efforts to fence off an economic downturn following the COVID-19 pandemic and building a more resilient, greener and digital future for Europe, a united response to Russia's war of aggression against Ukraine, including its repercussions for the Union's energy supplies, the challenges created for the EU Budget by rule of law issues in Member States and the relatively slow start of the implementation of the 2021-2027 programming period.

The political priorities are followed by an overview of considerations regarding the Court's Annual report for 2022, looking into the Court's opinion on the reliability of the 2022 accounts and the legality and regularity of revenue and expenditure, and budgetary and financial management. In terms of budgetary management, it shows that 2022 has been a challenging year, utilising all flexibility in the budget to accommodate actions addressing in particular the consequences of Russia's war of aggression against Ukraine.

The outstanding commitments, funds that have been reserved but not yet paid out, has risen to an all-time high of EUR 450 billion. This is not an immediate reason for worries, as the increase is to be attributed mainly to

commitments made under NGEU, that are projected to still increase into 2024, but then fall towards the end of the implementation period of the RRF. The Court however points out that the pressure to actually pay these funds, combined with the pressure to pay out funds from the 2021-2027 cohesion policy, that knows a relatively slow start, will create pressure on administrative capacity of the Commission and Member States in the coming years to avoid de-commitments. This pressure could result in more (administrative) errors or other losses in quality of implementation.

For the chapters of the MFF, the Rapporteur has summarised information on implementation, enriched with information from the Court of Auditors on the errors identified in the relevant spending areas, and highlighted important elements as regards that particular policy area. Examples of such elements are the increased use of lump-sums in Research and Innovation related spending that provide the much needed simplification for beneficiaries and grant managers, the error rate established by the Court in Cohesion and the much lower 'risk at payment' by the European Commission, and the challenges faced by the Commission in EU Expenditure in conflict zones.

The last part of the Report is dedicated to the implementation of the Recovery and Resilience Facility in 2022. The Commission disbursed in 2022 EUR 74,4 billion in pre-financing, grants and loans. This is a lower figure than initially estimated by the Commission, as several Member States did not submit payment requests for some time in 2022 in anticipation of the revision of their National Recovery and Resilience Plans following the introduction of RePowerEU and the need to revise their plans following the difficult economic circumstances created by Russia's war in Ukraine. The report notes the qualified opinion on expenditure of the Court of Auditors in this spending area, and looks into the underlying issues.

The draft report is available on the [CONT website](#).

#### CONT Timetable

<b>Event</b>	<b>Body</b>	<b>Date</b>
Consideration of draft report	CONT	1 February 2024
Deadline for amendments	CONT	8 February 2024, 12:00
Vote	CONT	4 March 2024
Vote	Plenary	April I 2024

**Thursday, 1 February, 12.00 – 13.00**

## **39. EUROPOL REPORT ON EUROPEAN FINANCIAL AND ECONOMIC CRIME THREAT ASSESSMENT 2023 (EFECTA)**

CONT/9/14014

### **Presentation of the report by *Burkhard Mühl*, Head of European Financial and Economic Crime Centre**

Administrator: Diego Rasetti

In 2020, Europol established the European Financial and Economic Crime Centre (EFECC) with the mission of supporting the national law enforcement authorities in their fight against financial and economic crime and to foster cooperation and information exchange at international level.

Today, the first ever report by EFECC is presented in CONT: it is the threat assessment of the main kinds of financial and economic crimes which will hit and impact on the European Union, based on the information and experiences earned since 2020 until the date of publication. This report is intended to provide analytical findings by relying on a combination of operational insights and strategic intelligence provided by Europol and by its partners in the EU Member States.

The scope of the report is very wide, it indeed encompasses also typologies which do not have any direct impact on the Union's budget (E-commerce fraud, business e-mail compromise, romance fraud, food fraud, mass mailing and others). The part on misconducts affecting the financial interest of the European Union is interestingly focused on excise fraud, custom import fraud and VAT fraud. A limited analysis on subsidy fraud is also included.



## **40. ANY OTHER BUSINESS**

## **41. NEXT MEETINGS**

- 19 February 2024 (Brussels tbc)
- 22-February 2024 (Brussels)
- 04 March 2024 (Brussels)

### **PAPERLESS PROGRAMME (INTERNAL USERS ONLY)**

Access CONT committee meeting documents on [eMeeting](#) or any CONT committee information on [eCommittee](#)

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Briefing [“EU assistance to Ukraine and scrutiny of the EU financing provided”](#)  
Briefing [“Preventing EU funds from ending up with individuals or companies tied to the EU-Russia sanctions list”](#)  
In-Depth Analysis [“The EU Emissions Trading System: Method and Effects of Free Allowance Allocation”](#)  
Briefing [“Nominations for Members of the European Court of Auditors: Belgium and Finland”](#)  
At a Glance [“Transparency and accountability of EU funding for NGOs active in EU policy areas within EU territory”](#)  
Briefing [“Nominations for Members of the European Court of Auditors: Denmark, Spain and Ireland”](#)  
Study [“Transparency and accountability of EU funding for NGOs active in EU policy areas within EU territory”](#)  
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Briefing [“Sponsorships of EU Presidencies: stocktaking and perspectives”](#)  
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Briefing [“Preventing EU funds from ending up with individuals or companies tied to the EU-Russia sanctions list”](#)  
At a Glance [“Nominations for Members of the European Court of Auditors: Slovakia”](#)  
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Briefing [“Financial impact of the war in Ukraine: current and future challenges for the EU budget”](#)  
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