



EUROPEAN PARLIAMENT

2009 - 2014

Committee on Civil Liberties, Justice and Home Affairs

2010/2142(DEC)

1.3.2011

OPINION

of the Committee on Civil Liberties, Justice and Home Affairs

for the Committee on Budgetary Control

on discharge in respect of the implementation of the general budget of the European Union for the financial year 2009, Section III – Commission and executive agencies
(C7-0211/2010 – 2010/2142(DEC))

Rapporteur: Simon Busuttil

PA_NonLeg

SUGGESTIONS

The Committee on Civil Liberties, Justice and Home Affairs calls on the Committee on Budgetary Control, as the committee responsible, to incorporate the following suggestions in its motion for a resolution:

1. Welcomes the fact that significant progress has been achieved in the level of implementation of commitments in the budget for the Area of Freedom, Security and Justice (97.7 % in comparison with 87.5 % in 2008), as well as in the level of implementation of payments (89.6 % in comparison with 80.9 % in 2008);
2. Deplores the fact that the level of cancellations of payments was so high (8.5 %) mainly due to cancellations of payments in the budget for the Agencies and for large scale IT systems (SIS II and VIS);
3. Welcomes the high implementation rates of the four "Solidarity and Management of Migration Flows" funds; notes that the high implementation levels also reflect the utility of those funds and calls for that to be taken into consideration for future budgetary planning and in the discussions of the next Multiannual Financial Framework, in the light of the mid-term evaluation reports prepared by the Commission;
4. Regrets that the level of implementation of payments was lower regarding the "Fundamental rights and justice" and "Security and safeguarding liberties" programmes; takes note of the justifications given by the Commission, namely that the results of the calls for proposals were not satisfactory and that the economic crisis made it more difficult for applicants to secure co-financing;
5. Deplores the fact that the Court of Auditors pointed out that some agencies have omitted to submit declarations concerning their consolidated accounts or have submitted modified declarations and that the information they are required to provide has been outstanding for several years;
6. Calls on the Commission to publish the mid-term evaluation reports on the different funds and programmes as soon as possible.

RESULT OF FINAL VOTE IN COMMITTEE

Date adopted	28.2.2011
Result of final vote	+: 37 -: 1 0: 0
Members present for the final vote	Sonia Alfano, Alexander Alvaro, Rita Borsellino, Emine Bozkurt, Simon Busuttil, Carlos Coelho, Cornelis de Jong, Agustín Díaz de Mera García Consuegra, Kinga Gál, Kinga Göncz, Nathalie Griesbeck, Sylvie Guillaume, Ágnes Hankiss, Salvatore Iacolino, Sophia in 't Veld, Lívia Járóka, Teresa Jiménez-Becerril Barrio, Juan Fernando López Aguilar, Monica Luisa Macovei, Véronique Mathieu, Louis Michel, Claude Moraes, Georgios Papanikolaou, Judith Sargentini, Birgit Sippel, Renate Sommer, Rui Tavares, Wim van de Camp, Daniël van der Stoep, Axel Voss, Renate Weber, Tatjana Ždanoka
Substitute(s) present for the final vote	Edit Bauer, Leonidas Donskis, Monika Hohlmeier, Stanimir Ilchev, Franziska Keller
Substitute(s) under Rule 187(2) present for the final vote	Marina Yannakoudakis